

**URBAN AREA WORKING GROUP (UAWG)  
MEETING MINUTES  
December 16, 2021**

**1. CALL TO ORDER**

Jeff Toney started the meeting at 09:00 and roll call was taken.

**2. ROLL CALL**

Voting Members

|                   |                |
|-------------------|----------------|
| Carlsbad          |                |
| Chula Vista       | Harry Muns     |
| Coronado          | Chuck Kaye     |
| Del Mar           | Mike Stein     |
| El Cajon          | Steve Swaney   |
| Encinitas         | Mike Stein     |
| Escondido         | Rick Vogt      |
| Imperial Beach    | John French    |
| La Mesa           | Matt Nicholass |
| Lemon Grove       | Steve Swaney   |
| National City     | Walter Amedee  |
| Oceanside         |                |
| Poway             | Susy Turnbull  |
| San Diego, City   | John Wood      |
| San Diego, County | Jeff Toney     |
| San Marcos        | Dan Barron     |
| Santee            | John Garlow    |
| Solana Beach      | Mike Stein     |
| Vista             | Diane Collier  |

Non-Voting Members

|                                    |                        |
|------------------------------------|------------------------|
| Tribal Representative              |                        |
| Citizen Corps Council              | Dave Maloney-Red Cross |
| School Representative              | Dismas Ableman         |
| Chief Information Security Officer | Darren Bennet          |
| Public Health                      | Cory Osth              |

**3. CALL FOR PUBLIC INPUT**

One comment from the public regarding two questions surrounding the RTP process.

**4. APPROVAL OF MINUTES**

Minutes from FY21 on March 25, 2021 UAWG meeting approved.

|                |             |                  |
|----------------|-------------|------------------|
| ACTION: First: | Harry Muns  | (Chula Vista)    |
| Second:        | John French | (Imperial Beach) |

Vote Result: **YES**

**5. FY22 URBAN AREA SECURITY INIATIVE (UASI) ALLOCATION**

Public input called for, no comments.

Regional Technology Partnership (RTP) allocation shared with attendees. Explanation by City of San Diego OES of RTP process, Brown Act meeting and final allocation recommendation being presented. No questions from the UAWG regarding process or projects. Call for motion.

ACTION: First: Mike Stein (Del Mar)  
Second: Dan Barron (San Marcos)  
Vote Result: **YES**

**6. MULTI-YEAR TRAINING AND EXERCISE PLAN (MY-TEP)**

Public input called for, no comments

Vote is for adopting MYTEP as is with no need for changes.

ACTION: First: Steve Swaney (El Cajon)  
Second: Rick Vogt (Escondido)  
Vote Result: **YES**

**7. URBAN AREA WORKING GROUP CHARTER UPDATES**

Two updates to the charter will be presented to the Unified Disaster Council. The first update will memorialize the RTP process, including Brown Act considerations. The second will formalize the assignment of non-voting members, as required by grant guidance.

**8. CLOSE MEETING**

Meeting adjourned at 0915.

**FY23 San Diego Urban Area Security Initiative  
RTP Allocation Recommendations**

| Line # | Goal   | Project #   | Project Name  | Score | Funding Requested | Priority 1  | Priority 2 | Priority 3 | Not Funded |
|--------|--|-------------|---|-------|-------------------|-------------|------------|------------|------------|
| 1      | GOAL 7: Enhance Community Preparedness and Mass Care                           | Project 074 | Regional Fuel Contingency Plan  | 23.86 | \$191,514         | \$191,514   |            |            |            |
| 2      | GOAL 8: Strengthen Training, Exercise, and Evaluation Programs                 | Project 077 | Regional Training Manager   | 23.86 | \$175,000         | \$175,000   |            |            |            |
| 3      | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 024 | Spot Multiplatform Robot  | 23.57 | \$322,378         | \$322,378   |            |            |            |
| 4      | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 012 | SDFD Bomb Squad Large Platform Robot Upgrade  | 23.14 | \$373,485         | \$373,485   |            |            |            |
| 5      | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 030 | AHIMT L952 Public Information Officer   | 23.14 | \$88,600          | \$88,600    |            |            |            |
| 6      | Goal 4 Strengthen Communications Capabilities                                  | Project 068 | SDFD CAD to CAD Resource Management and Information Sharing                           | 23.14 | \$149,703         | \$149,703   |            |            |            |
| 7      | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 015 | DEH HIRT Equipment  | 22.86 | \$547,601         | \$509,410   | \$38,191   |            |            |
| 8      | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 029 | Advanced Law Enforcement Sniper Operations  | 22.86 | \$38,500          | \$38,500    |            |            |            |
| 9      | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 020 | SDSO High-Pressure Breathing Air Recharging System and Equipment                      | 22.71 | \$344,361         | \$344,361   |            |            |            |
| 10     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 028 | Advanced Close Quarters Clearance Course  | 22.71 | \$160,000         | \$160,000   |            |            |            |
| 11     | Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities | Project 006 | ARJIS - Cyber Security Firewalls  | 22.57 | \$357,905         | \$357,905   |            |            |            |
| 12     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 014 | SDFD HazMat Equipment   | 22.57 | \$344,153         | \$344,153   |            |            |            |
| 13     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 031 | Basic Close Quarter Clearance (SWAT Training)   | 22.57 | \$126,000         | \$126,000   |            |            |            |
| 14     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 021 | Tracked Armored Vehicle   | 22.43 | \$497,796         | \$497,796   |            |            |            |
| 15     | Goal 4 Strengthen Communications Capabilities                                  | Project 071 | Regional VHF Radio Planning and Implementation  | 22.14 | \$1,585,964       | \$1,585,964 |            |            |            |
| 16     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 049 | Rescue EXERCISE   | 22.00 | \$80,000          | \$80,000    |            |            |            |
| 17     | Goal 1 Enhance The Regional Risk Management and Planning Program               | Project 002 | Regional Readiness - EOC Tool Kit   | 21.86 | \$147,485         | \$147,485   |            |            |            |
| 18     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 032 | California Association of Tactical Officers Conference                                | 21.86 | \$3,800           | \$3,800     |            |            |            |
| 19     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 033 | California Fire Emergency Disaster Conference (CFED)                                  | 21.86 | \$85,368          | \$49,415    |            |            | \$35,953   |
| 20     | Goal 1 Enhance The Regional Risk Management and Planning Program               | Project 001 | San Diego Urban Area Incident Management Team - Program Manager                       | 21.86 | \$389,865         | \$389,865   |            |            |            |
| 21     | Goal 1 Enhance The Regional Risk Management and Planning Program               | Project 003 | Emergency Operations Center Skillsets courses   | 21.71 | \$140,000         | \$140,000   |            |            |            |
| 22     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 022 | SDSO Mobile Command Vehicle   | 21.71 | \$641,164         | \$641,164   |            |            |            |
| 23     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 064 | RAD EXERCISE  | 21.71 | \$80,000          | \$80,000    |            |            |            |
| 24     | Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities | Project 007 | LECC Fusion Center Staff  | 21.57 | \$1,795,351       | \$1,795,351 |            |            |            |
| 25     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 060 | UAS Nighttime Operators Course  | 21.57 | \$5,420           | \$5,420     |            |            |            |
| 26     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 044 | National Homeland Security Conference   | 21.57 | \$27,984          | \$27,984    |            |            |            |
| 27     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 055 | Tactical Medicine Technician  | 21.57 | \$6,400           | \$6,400     |            |            |            |
| 28     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 059 | UAS Advanced Operators Course   | 21.43 | \$8,240           | \$8,240     |            |            |            |
| 29     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 047 | PER901 Threat Hazard Recognition and Emergency Actions Training for CBRNE             | 21.29 | \$29,978          | \$29,978    |            |            |            |
| 30     | Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities | Project 005 | ARJIS - Cloud Transformation  | 21.29 | \$200,000         | \$200,000   |            |            |            |
| 31     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 050 | Rescue Systems 1 / Structural Collapse Specialists SCS1                               | 21.29 | \$321,532         | \$259,281   |            |            | \$62,251   |
| 32     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 051 | Rescue Systems 2/3 Structural Collapse Specialists SCS2                               | 21.29 | \$224,570         | \$184,606   |            |            | \$39,964   |
| 33     | Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities | Project 008 | Case Management and Analytical Software   | 21.14 | \$36,000          | \$36,000    |            |            |            |
| 34     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 046 | NYPD Sentry Conference  | 21.14 | \$8,250           | \$8,250     |            |            |            |
| 35     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 052 | Rope Rescue Tech  | 21.00 | \$174,898         | \$163,773   |            |            | \$11,125   |
| 36     | Goal 4 Strengthen Communications Capabilities                                  | Project 069 | SDDP Enhanced Aviation Radio  | 21.00 | \$848,848         | \$282,949   | \$565,899  |            |            |
| 37     | GOAL 7: Enhance Community Preparedness and Mass Care                           | Project 077 | Mass Casualty Apparatus   | 20.86 | \$221,785         | \$221,785   |            |            |            |
| 38     | Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities | Project 004 | ARJIS- Regional Training  | 20.71 | \$150,000         | \$150,000   |            |            |            |
| 39     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 035 | County Rescue Exercise 2024   | 20.71 | \$300,000         |             | \$300,000  |            |            |
| 40     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 042 | Low Angle Rope Recue Operations(LARRO)/Rope Rescue Awareness/Ops                      | 20.67 | \$203,945         | \$150,390   |            |            | \$53,555   |
| 41     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 016 | SDDP Aircraft Video Monitor Upgrades  | 20.57 | \$252,504         | \$84,168    | \$168,336  |            |            |
| 42     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 013 | SDFD Lifeguard Mission Bay Camera System Upgrade                                      | 20.57 | \$240,234         | \$240,234   |            |            |            |
| 43     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 039 | Fresno Training Symposium   | 20.43 | \$92,184          | \$73,722    |            |            | \$18,462   |
| 44     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 054 | Swiftwater Technician   | 20.43 | \$119,547         | \$114,547   |            |            | \$5,000    |
| 45     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 045 | National Tactical Officers Association Law Enforcement Operations                     | 20.29 | \$2,847           | \$2,847     |            |            |            |
| 46     | GOAL 7: Enhance Community Preparedness and Mass Care                           | Project 076 | Multi-Platform Public Information, Education, Outreach, Community Engagement Campaign | 20.14 | \$1,004,009       | \$400,000   | \$304,009  |            | \$300,000  |
| 47     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 037 | Confined Space Rescue Tech  | 20.00 | \$104,458         | \$104,458   |            |            |            |

**FY23 San Diego Urban Area Security Initiative  
RTP Allocation Recommendations**

| Line # | Goal   | Project #   | Project Name  | Score        | Funding Requested   | Priority 1          | Priority 2         | Priority 3      | Not Funded         |
|--------|--|-------------|---|--------------|---------------------|---------------------|--------------------|-----------------|--------------------|
| 48     | GOAL 5: Enhance Medical and Public Health Preparedness                         | Project 072 | First Responder Auto Injectors  | 20.00        | \$7,663             |                     | \$7,663            |                 |                    |
| 49     | GOAL 5: Enhance Medical and Public Health Preparedness                         | Project 073 | Public Health Emergency Response Command Trailer for CBRNE Incidents          | 20.00        | \$160,262           |                     | \$160,262          |                 |                    |
| 50     | GOAL 7: Enhance Community Preparedness and Mass Care                           | Project 075 | Human and Pet Shelter Trailers and Pet Shelter Supplies                       | 20.00        | \$461,504           | \$250,000           | \$211,504          |                 |                    |
| 51     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 058 | Trench Rescue Tech  | 19.86        | \$87,514            | \$80,063            |                    |                 | \$7,451            |
| 52     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 063 | Western States Association of Canine Police Conference                        | 19.43        | \$25,391            | \$16,146            |                    |                 | \$9,245            |
| 53     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 036 | County Wildland Drill   | 19.43        | \$40,000            | \$15,000            |                    |                 | \$25,000           |
| 54     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 017 | SDPD Dive Response Vehicle  | 19.29        | \$698,777           | \$698,777           |                    |                 |                    |
| 55     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 062 | Vehicle Extrication-Heavy   | 19.29        | \$60,000            | \$60,000            |                    |                 |                    |
| 56     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 018 | SDPD Mobile Command Vehicle   | 19.14        | \$1,658,708         |                     | \$1,658,708        |                 |                    |
| 57     | Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities | Project 010 | Cyber Intelligence and Counterterrorism Conference                            | 19.00        | \$18,480            |                     | \$18,480           |                 |                    |
| 58     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 034 | California Narcotics Canine Association Conference                            | 18.86        | \$21,854            | \$13,014            |                    |                 | \$8,840            |
| 59     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 061 | Vehicle Extrication   | 18.71        | \$42,490            |                     |                    |                 | \$42,490           |
| 60     | Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities | Project 011 | Intranational Association of Law Enforcement Intelligence Analysts Conference | 18.43        | \$8,600             |                     | \$8,600            |                 |                    |
| 61     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 066 | Swiftwater Boating Technician   | 18.43        | \$9,500             |                     | \$9,500            |                 |                    |
| 62     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 023 | SDSO Force Option Simulator   | 18.29        | \$292,267           |                     |                    |                 | \$292,267          |
| 63     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 065 | Swiftwater Technician Advanced  | 18.29        | \$12,100            |                     | \$12,100           |                 |                    |
| 64     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 040 | K9 Handler Instruction and Training Seminar                                   | 18.14        | \$5,189             |                     | \$5,189            |                 |                    |
| 65     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 043 | Machinery Rescue  | 18.14        | \$46,728            | \$46,728            |                    |                 |                    |
| 66     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 019 | SDPD Narcotic Detection Vehicle   | 17.57        | \$281,564           |                     | \$281,564          |                 |                    |
| 67     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 056 | Tactical Rope Access Course   | 17.43        | \$6,578             |                     | \$6,578            |                 |                    |
| 68     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 041 | Large Animal Rescue   | 17.29        | \$76,548            | \$76,548            |                    |                 |                    |
| 69     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 027 | UCSD Beach Response Vehicle - UTV   | 16.71        | \$38,530            |                     |                    | \$38,530        |                    |
| 70     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 048 | Pistol Mounted Optics Course  | 16.57        | \$11,260            |                     |                    | \$11,260        |                    |
| 71     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 067 | Technical Animal Rescue in Swiftwater   | 16.14        | \$6,500             |                     |                    | \$6,500         |                    |
| 72     | Goal 4 Strengthen Communications Capabilities                                  | Project 070 | El Cajon EOC Radio Console Replacement  | 16.00        | \$16,000            |                     |                    | \$16,000        |                    |
| 73     | Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities | Project 009 | San Diego Regional Cyber Innovation Center (SDRCIC)                           | 16.00        | \$1,145,680         |                     |                    |                 | \$1,145,680        |
| 74     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 026 | UCSD Explosive Detection K9 Program   | 15.43        | \$149,000           |                     |                    |                 | \$149,000          |
| 75     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 025 | UCSD Surveillance Camera Program Enhancement                                  | 13.86        | \$102,725           |                     |                    |                 | \$102,725          |
| 76     | Goal 3 CBRNE/WMD and All-Hazards Response                                      | Project 053 | National Gang Conference  | 12.00        | \$1,000             |                     |                    |                 | \$1,000            |
|        |  |             |   | <b>Total</b> | <b>\$18,742,038</b> | <b>Total P1</b>     | <b>Total P2</b>    | <b>Total P3</b> | <b>Not Funded</b>  |
|        |  |             |   |              |                     | <b>\$12,603,157</b> | <b>\$3,756,583</b> | <b>\$72,290</b> | <b>\$2,310,008</b> |

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**GOAL 1 INVESTMENT: ENHANCE THE REGIONAL RISK MANAGEMENT AND PLANNING PROGRAM**

| <u>Project</u>                                     | <u>Category</u> | <u>Discip.</u> | <u>Item Description</u>   | <u>Cost</u> | <u>Source</u>     | <u>Receiving Agency</u> | <u>Contact</u> |               |
|--|-----------------|----------------|---|-------------|-------------------|-------------------------|----------------|---------------|
| 001  | P               | FS             | <b>San Diego Urban Area Incident Management Team - Program Manager</b><br>San Diego Urban Area Incident Management Team Program Manager | \$ 389,865  |                   |                         |                |               |
|  |                 |                |   | \$ 389,865  | Personnel         | SDFD                    | David Allen    |               |
| 002  | P               | EM             | <b>Regional Readiness - EOC Tool Kit</b><br>Project contractor -average of 3 cost estimates   | \$ 147,485  | \$ 137,048        | Quote                   | County OES     | Barbara Ayers |
|  | P               | EM             | 100 EOC Toolkit notebooks estimated printing, based on Connect Consulting ballpark estimate + 120 USB drives                            |             | \$ 5,700          | Quote                   | County OES     | Barbara Ayers |
|  | P               | EM             | Inflation   |             | \$ 4,295          | Estimate                | County OES     | Barbara Ayers |
|  | P               | EM             | Sales Tax   |             | \$ 442            | Estimate                | County OES     | Barbara Ayers |
| <b>Goal 1 Training</b>                             |                 |                |   |             |                   |                         |                |               |
| 003  | T               | EM             | <b>Emergency Operations Center Skillsets courses</b><br>G191/G775 X2 (40 per class = total 80)  | \$ 140,000  | \$ 70,000         | Quote                   | San Diego OES  | Alan Franklin |
|  | T               | EM             | G2300 X2 (40 per class = total 80)  |             | \$ 70,000         | Quote                   | San Diego OES  | Alan Franklin |
| <b>Total Amount Requested</b>                      |                 |                |   |             | <b>\$ 677,350</b> | P                       | \$ 537,350     |               |
|  |                 |                |   |             |                   | O                       | \$ -           |               |
|  |                 |                |   |             |                   | Eq                      | \$ -           |               |
| <b>Total LETPA Funds</b>                           |                 |                |   |             | \$ -              | T                       | \$ 140,000     |               |
| <b>Total Personnel Costs that apply to the cap</b> |                 |                |   |             | \$ 389,865        | Ex                      | \$ -           |               |

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**Goal 2 Investment: Enhance Information Analysis and Infrastructure Protection Capabilities**

| <u>Project</u> | <u>Category</u> | <u>Discipline</u> | <u>Item Description</u>  | <u>Cost</u>         | <u>Source</u> | <u>Receiving Agency</u> | <u>Contact</u> |
|----------------|-----------------|-------------------|--|---------------------|---------------|-------------------------|----------------|
| <b>004</b>     |                 |                   | <b>ARJIS- Regional Training</b>  | <b>\$ 150,000</b>   |               |                         |                |
|                | P               | LE                | Regional Systems Trainer   | \$ 150,000          | Staffing      | ARJIS                   | Cindy Anderson |
| <b>005</b>     |                 |                   | <b>ARJIS - Cloud Transformation</b>  | <b>\$ 200,000</b>   |               |                         |                |
|                | E               | LE                | Consultant to supplement staff at \$200 per hour x 1,000 hours (\$200,000)   | \$ 200,000          |               | ARJIS                   | Cindy Anderson |
| <b>006</b>     |                 |                   | <b>ARJIS - Cyber Security Firewalls</b>  | <b>\$ 357,905</b>   |               |                         |                |
|                | E               | LE                | (4) next generation firewall devices   | \$ 207,905          | Quote         | ARJIS                   | Cindy Anderson |
|                | E               | LE                | Consultant for installation and maintenance at \$150,000   | \$ 150,000          |               | ARJIS                   | Cindy Anderson |
| <b>007</b>     |                 |                   | <b>LECC Fusion Center Staff</b>  | <b>\$ 1,795,351</b> |               |                         |                |
|                | O               | LE                | Intelligence Analysts (7)  | \$ 1,031,046        | Staffing      | SDLECC                  | Leslie Gardner |
|                | O               | LE                | Information Technology (IT) personnel (2)  | \$ 311,902          | Staffing      | SDLECC                  | Leslie Gardner |
|                | O               | LE                | Cyber Security Manager (1)   | \$ 160,107          | Staffing      | SDLECC                  | Leslie Gardner |
|                | O               | LE                | GIS Coordinator (1)  | \$ 171,683          | Staffing      | SDLECC                  | Leslie Gardner |
|                | O               | LE                | Program Assistants (1)   | \$ 120,613          | Staffing      | SDLECC                  | Leslie Gardner |
| <b>008</b>     |                 |                   | <b>Case Management and Analytical Software</b>   | <b>\$ 36,000</b>    |               |                         |                |
|                | E               | LE                | Case Management & Analytical Software  | \$ 36,000           | Quote         | SDLECC                  | Leslie Gardner |
| <b>009</b>     |                 |                   | <b>San Diego Regional Cyber Innovation Center (SDRCIC)</b>   | <b>\$ 1,145,680</b> |               |                         |                |
|                | E               | CS                | Sandbox/testing tool licenses for running simulated cyber scenarios  | \$ 15,290           | Quote         | City of San Diego IT    | Darren Bennett |
|                | E               | CS                | Collaborative and Data Sharing Website Subscriptions (1-year subscription)   | \$ 1,188            | Quote         | City of San Diego IT    | Darren Bennett |
|                | E               | CS                | Threat Intelligence Feeds/Tools (Renewal)  | \$ 273,667          | Quote         | City of San Diego IT    | Darren Bennett |
|                | E               | CS                | Cybersecurity Readiness Evaluation Software (Renewal)  | \$ 2,500            | Quote         | City of San Diego IT    | Darren Bennett |
|                | E               | CS                | Cyber Response and Forensic Hardware (Renewal)   | \$ 8,184            | Quote         | City of San Diego IT    | Darren Bennett |
|                | E               | CS                | Workstation/Collaboration Furniture (Training room chairs, Presentation table + Sales Tax)   | \$ 2,809            | Quote         | City of San Diego IT    | Darren Bennett |
|                | P               | CS                | Public Safety Answering Point (PSAP) Vulnerability and Resilience Assessment   | \$ 425,812          | Estimate      | City of San Diego IT    | Darren Bennett |
|                | P               | CS                | BIA for the region that includes risk analysis and prioritization of efforts   | \$ 150,000          | Estimate      | City of San Diego IT    | Darren Bennett |
|                | P               | CS                | Project Management and deployment/implementation support   | \$ 108,000          | Quote         | City of San Diego IT    | Darren Bennett |
|                | O               | CS                | Threat intelligence analyst - Full-Time threat intelligence analyst (Based on fully loaded City rate for a Senior Management analyst). | \$ 149,547          | Staffing      | City of San Diego IT    | Darren Bennett |
|                | E               | CS                | Inflation  | \$ 8,684            | Estimate      | City of San Diego IT    | Darren Bennett |

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**Goal 2 Investment: Enhance Information Analysis and Infrastructure Protection Capabilities**

| Goal 2 Training                             |   |    |   |    |        |    |                  |  |
|---|---|----|---|----|--------|----|------------------|--|
| 010   |   |    | <b>Cyber Intelligence and Counterterrorism Conference</b>                         | \$ | 18,480 |    |                  |  |
|   | T | LE | Participate-San Diego PD (5 personnel)  |    |        | \$ | 18,480           | estimate SDPD John Steffen             |
| 011   |   |    | <b>Intranational Association of Law Enforcement Intelligence Analysts Confere</b> | \$ | 8,600  |    |                  |  |
|   | T | LE | Participate-Escondido PD (4 personnel)  |    |        | \$ | 8,600            | estimate Escondido PD Barbara Martlett |
| <b>Total Amount Requested</b>               |   |    |   |    |        | \$ | <b>3,712,016</b> |  |
| Total LETPA Funds                           |   |    |   |    |        | \$ | 2,566,336        | P \$ 833,812                           |
| Total Personnel Costs that apply to the cap |   |    |   |    |        | \$ | 2,094,898        | O \$ 1,944,898                         |
|   |   |    |   |    |        |    |                  | Eq \$ 906,226                          |
|   |   |    |   |    |        |    |                  | T \$ 27,080                            |
|   |   |    |   |    |        |    |                  | Ex \$ -                                |

**Goal 3 Investment: CBRNE/WMD and All-Hazards Response**

| <u>Project</u> | <u>Category</u> | <u>Discipline</u> | <u>Item Description</u>  | <u>RTP Adjusted</u><br><u>Amounts</u> | <u>Original</u><br><u>Request</u> | <u>Cost Source</u> | <u>Receiving Agency</u> | <u>Point of Contact</u> |
|----------------|-----------------|-------------------|--|---------------------------------------|-----------------------------------|--------------------|-------------------------|-------------------------|
| <b>012</b>     |                 |                   | <b>SDFD Bomb Squad Large Platform Robot Upgrade</b>  | <b>\$373,485</b>                      |                                   |                    |                         |                         |
|                | E               | FS                | Remotec F6 Robot Spartan Upgrade   | \$ 350,809                            |                                   | Quote              | SDFD                    | Jeff Ring               |
|                | E               | FS                | Inflation  | \$ 22,676                             |                                   | Quote              | SDFD                    | Jeff Ring               |
| <b>013</b>     |                 |                   | <b>SDFD Lifeguard Mission Bay Camera System Upgrade</b>  | <b>\$240,234</b>                      |                                   |                    |                         |                         |
|                | E               | FS                | Rugged Cameras and digital storage   | \$ 220,398                            |                                   | Quote              | SDFD                    | James Gartland          |
|                | E               | FS                | Inflation  | \$ 19,836                             |                                   | Estimate           | SDFD                    | James Gartland          |
| <b>014</b>     |                 |                   | <b>SDFD HazMat Equipment</b>   | <b>\$344,153</b>                      |                                   |                    |                         |                         |
|                | E               | FS                | Mobile Satellite phone   | \$ 21,756                             |                                   | Quote              | SDFD                    | Robert Rezende          |
|                | E               | FS                | Draeger X-site Live Area Monitor with  | \$ 290,611                            |                                   | Quote              | SDFD                    | Robert Rezende          |
|                | E               | FS                | Fuel Tanker Rollover - Stinger Kit w/Vapor Recovery (x2 Kits)                                    | \$ 3,370                              |                                   | Quote              | SDFD                    | Robert Rezende          |
|                | E               | FS                | Inflation  | \$ 28,416                             |                                   | Estimate           | SDFD                    | Robert Rezende          |
| <b>015</b>     |                 |                   | <b>DEH HIRT Equipment</b>  | <b>\$547,601</b>                      |                                   |                    |                         |                         |
|                | E               | HM                | Chemical Protective Suits Certified to NFPA 1994 Class 1 & 2 Certified for CBRN (Example Kappler | \$ 41,981                             |                                   | Quote              | DEH HIRT                | Brad Long               |
|                | E               | HM                | Hands Free Communications Compatible with both 800 MHz Radios and Scott Masks (10 devices )      | \$ 21,001                             |                                   | Quote              | DEH HIRT                | Brad Long               |
|                | E               | HM                | CWA, TIC, TIM Gas Detection FTIR (Toxic Gases) Hot zone use, (Example Red Wave xplor-IR )        | \$ 174,495                            |                                   | Quote              | DEH HIRT                | Brad Long               |
|                | E               | HM                | WMD, TIC, TIM Solid Liquid Identification using FTIR ( Example Redwave Threat ID)                | \$ 183,330                            |                                   | Quote              | DEH HIRT                | Brad Long               |
|                | E               | HM                | Handheld 800 Mhz Radios, (APX 6000 or compatible)  | \$ 62,554                             |                                   | Quote              | DEH HIRT                | Brad Long               |
|                | E               | HM                | Sales Tax  | \$ 17,597                             |                                   | Estimate           | DEH HIRT                | Brad Long               |
|                | E               | HM                | Inflation  | \$ 46,643                             |                                   | Estimate           | DEH HIRT                | Brad Long               |
| <b>016</b>     |                 |                   | <b>SDPD Aircraft Video Monitor Upgrades</b>  | <b>\$ 252,504</b>                     |                                   |                    |                         |                         |
|                | E               | LE                | Monitor Enhancement x 3  | \$ 252,504                            |                                   | Quote              | SDPD                    | Carla Sottile           |
| <b>017</b>     |                 |                   | <b>SDPD Dive Response Vehicle</b>  | <b>\$ 698,777</b>                     |                                   |                    |                         |                         |
|                | E               | LE                | Dive Response Vehicle  | \$ 698,777                            |                                   | Quote              | SDPD                    | Carla Sottile           |
| <b>018</b>     |                 |                   | <b>SDPD Mobile Command Vehicle</b>   | <b>\$ 1,658,708</b>                   |                                   |                    |                         |                         |
|                | E               | LE                | Mobile Command Vehicle   | \$ 1,658,708                          |                                   | Quote              | SDPD                    | Carla Sottile           |
| <b>019</b>     |                 |                   | <b>SDPD Narcotic Detection Vehicle</b>   | <b>\$ 281,564</b>                     |                                   |                    |                         |                         |
|                | E               | LE                | Narcotic Detection Unmarked Vehicles - 4   | \$ 254,479                            |                                   | Quote              | SDPD                    | Carla Sottile           |
|                | E               | LE                | Performance Bond   | \$ 8,000                              |                                   | Estimate           | SDPD                    | Carla Sottile           |
|                | E               | LE                | Inflation  | \$ 19,085                             |                                   | Estimate           | SDPD                    | Carla Sottile           |
| <b>020</b>     |                 |                   | <b>SDSO High-Pressure Breathing Air Recharging System and Equipment</b>                          | <b>\$ 344,361</b>                     |                                   |                    |                         |                         |
|                | E               | LE                | High-Pressure Mobile Breathing Air Recharging System   | \$ 122,213                            |                                   |                    | SDSO                    | Tom Bennett             |
|                | E               | LE                | PAPRS  | \$ 47,849                             |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | SCBA Systems   | \$ 80,599                             |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | 60 min Air Tanks   | \$ 20,515                             |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | 30 min Air Tanks   | \$ 7,397                              |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | XRT Chem Bio HazMat Suit   | \$ 11,696                             |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | RC3 Chem Bio Ensemble HazMat Suit  | \$ 24,982                             |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | Filters  | \$ 1,834                              |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | 10 Foot Hose Attachment for Bomb Cat   | \$ 392                                |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | HazProof Boot  | \$ 745                                |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | Haz Mat Gloves (sold by one dozen)   | \$ 42                                 |                                   | Quote              | SDSO                    | Tom Bennett             |
|                | E               | LE                | Inflation  | \$ 26,097                             |                                   | Estimate           | SDSO                    | Tom Bennett             |



**Goal 3 Investment: CBRNE/WMD and All-Hazards Response**

| <u>Project</u> | <u>Category</u> | <u>Discipline</u> | <u>Item Description</u>  |    | <u>RTP Adjusted</u><br><u>Amounts</u> | <u>Original</u><br><u>Request</u> | <u>Cost Source</u> | <u>Receiving Agency</u> | <u>Point of Contact</u> |
|----------------|-----------------|-------------------|--|----|---------------------------------------|-----------------------------------|--------------------|-------------------------|-------------------------|
| <b>021</b>     |                 |                   | <b>SDSO Tracked Armored Vehicle</b>  | \$ | <b>497,796</b>                        |                                   |                    |                         |                         |
|                | E               | LE                | Compact Armored Track Vehicle (1)  |    | \$ 439,750                            |                                   | Quote              | SDSO                    | Chris Galve             |
|                | E               | LE                | Performance Bond   |    | \$ 21,987                             |                                   | Estimate           | SDSO                    | Chris Galve             |
|                | E               | LE                | Inflation  |    | \$ 36,059                             |                                   | Estimate           | SDSO                    | Chris Galve             |
| <b>022</b>     |                 |                   | <b>SDSO Mobile Command Vehicle</b>   | \$ | <b>641,164</b>                        |                                   |                    |                         |                         |
|                | E               | LE                | One (1) Critical Incident Command Vehicle which offers command and control platform with redundant communications systems (radio/satellite). |    | \$ 571,864                            |                                   | Quote              | SDSO                    | Robert Smith            |
|                | E               | LE                | Performance Bond   |    | \$ 26,250                             |                                   | Estimate           | SDSO                    | Robert Smith            |
|                | E               | LE                | Inflation  |    | \$ 43,050                             |                                   | Estimate           | SDSO                    | Robert Smith            |
| <b>023</b>     |                 |                   | <b>SDSO Force Option Simulator</b>   | \$ | <b>292,267</b>                        |                                   |                    |                         |                         |
|                | E               | LE                | Force Option Simulator   |    | \$ 260,537                            |                                   | Quote              | SDSO                    | Michael Cruz            |
|                | E               | LE                | Performance Bond   |    | \$ 12,019                             |                                   | Estimate           | SDSO                    | Michael Cruz            |
|                | E               | LE                | Inflation  |    | \$ 19,711                             |                                   | Estimate           | SDSO                    | Michael Cruz            |
| <b>024</b>     |                 |                   | <b>SDSO Spot Multiplatform Robot</b>   | \$ | <b>322,378</b>                        |                                   |                    |                         |                         |
|                | E               | LE                | Robot "Spot"   |    | \$ 287,379                            |                                   | Quote              | SDSO                    | Chris Galve             |
|                | E               | LE                | Performance Bond   |    | \$ 13,257                             |                                   | Estimate           | SDSO                    | Chris Galve             |
|                | E               | LE                | Inflation  |    | \$ 21,742                             |                                   | Estimate           | SDSO                    | Chris Galve             |
| <b>025</b>     |                 |                   | <b>UCSD Surveillance Camera Program Enhancement</b>  | \$ | <b>102,725</b>                        |                                   |                    |                         |                         |
|                | E               | LE                | 1-Hanwha 8K thermal camera w/PTRZ multi sensor camera  |    | \$ 47,753                             |                                   | Quote              | UCSD                    | Lamine Secka            |
|                | E               | LE                | 6-Quick Deploy LPR Cameras w/solar kits  |    | \$ 15,566                             |                                   | Quote              | UCSD                    | Lamine Secka            |
|                | E               | LE                | 1-0PTZ600x Camera Kit w/SiteCloud Service  |    | \$ 39,406                             |                                   | Quote              | UCSD                    | Lamine Secka            |
| <b>026</b>     |                 |                   | <b>UCSD Explosive Detection K9 Program</b>   | \$ | <b>149,000</b>                        |                                   |                    |                         |                         |
|                | E               | LE                | Explosive Detection K9s  |    | \$ 23,000                             |                                   |                    | UCSD                    | Lamine Secka            |
|                | E               | LE                | K9-specific emergency equipped vehicles  |    | \$ 90,000                             |                                   |                    | UCSD                    | Lamine Secka            |
|                | E               | LE                | Emergency equipment for K9 vehicles  |    | \$ 36,000                             |                                   |                    | UCSD                    | Lamine Secka            |
| <b>027</b>     |                 |                   | <b>UCSD Beach Response Vehicle - UTV</b>   | \$ | <b>38,530</b>                         |                                   |                    |                         |                         |
|                | E               | LE                | Polaris Ranger XP 1000 Crew 4x4 Utility Vehicle  |    | \$ 38,530                             |                                   | Quote              | UCSD                    | Lamine Secka            |

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

| Project                | Category | Discipline | Item Description   | RTP Adjusted Amounts | Original Request | Cost Source | Receiving Agency     | Point of Contact |
|------------------------|----------|------------|--|----------------------|------------------|-------------|----------------------|------------------|
| <b>Goal 3 Training</b> |          |            |  |                      |                  |             |                      |                  |
| 028                    |          |            | <b>Advanced Close Quarters Clearance Course</b>                        | \$ 160,000           |                  |             |                      |                  |
|                        | T        | LE         | Participate-Chula Vista Police (24 personnel)                          | \$ 40,000            |                  | Quote       | Chula Vista PD       | Tim Biffle       |
|                        | T        | LE         | Participate-Harbor Police (24 personnel)                               | \$ 40,000            |                  | Quote       | Harbor Police        | Raul Munoz       |
|                        | T        | LE         | Participate-La Mesa Police (24 personnel)                              | \$ 40,000            |                  | Quote       | La Mesa PD           | Jose Gaytan      |
|                        | T        | LE         | Participate-San Diego Police (24 personnel)                            | \$ 40,000            |                  | Quote       | SDPD                 | John Steffen     |
| 029                    |          |            | <b>Advanced Law Enforcement Sniper Operations</b>                      | \$ 38,500            |                  |             |                      |                  |
|                        | T        | LE         | Participate-Oceanside PD (9 personnel)                                 | \$ 7,500             |                  | quote       | Oceanside PD         | Janessa James    |
|                        | T        | LE         | Conduct -SDPD (18 personnel)   | \$ 15,500            |                  | quote       | SDPD                 | John Steffen     |
|                        | T        | LE         | Conduct-SDSO (18 personnel)  | \$ 15,500            |                  |             | SDSO                 | Nick Arvanitis   |
| 030                    |          |            | <b>AHIMT L952 Public Information Officer</b>                           | \$ 88,600            |                  |             |                      |                  |
|                        | T        | FD/LE/EM   | Conduct - San Diego FD- L952 Public Information Officer (24 personnel) | \$ 12,500            |                  | Quote       | SDFD                 | Dave Allen       |
|                        | T        | FD/LE/EM   | Conduct - San Diego FD -L962 Planning Section Chief (24 personnel)     | \$ 13,500            |                  | Quote       | SDFD                 | Dave Allen       |
|                        | T        | FD/LE/EM   | Conduct - San Diego FD -L964 Situation Unit Leader (24 personnel)      | \$ 12,100            |                  | Quote       | SDFD                 | Dave Allen       |
|                        | T        | FD/LE/EM   | Conduct-SDFD-L965 Resources Unit Leader (24 personnel)                 | \$ 12,500            |                  | Quote       | SDFD                 | Dave Allen       |
|                        | T        | FD/LE/EM   | Conduct-SDFD-O305 Type 3 AHIMT (24 personnel)                          | \$ 38,000            |                  | Quote       | SDFD                 | Dave Allen       |
| 031                    |          |            | <b>Basic Close Quarter Clearance (SWAT Training)</b>                   | \$ 126,000           |                  |             |                      |                  |
|                        | T        | LE         | Conduct-National City Police (16 personnel)                            | \$ 42,000            |                  | Quote       | National City        | Salvador Gil     |
|                        | T        | LE         | Conduct- San Diego Police Department (16 personnel)                    | \$ 42,000            |                  | Quote       | SDPD                 | John Steffen     |
|                        | T        | LE         | Conduct-SDSO (16 personnel)  | \$ 42,000            |                  | Quote       | SDSO                 | Nick Arvanitis   |
| 032                    |          |            | <b>California Association of Tactical Officers Conference</b>          | \$ 3,800             |                  |             |                      |                  |
|                        | T        | LE         | Participate-La Mesa PD (8 personnel)                                   | \$ 3,800             |                  | Estimate    | La Mesa PD           | Jose Gaytan      |
| 033                    |          |            | <b>California Fire Emergency Disaster Conference (CFED)</b>            | \$ 49,415            |                  |             |                      |                  |
|                        | T        | FS         | Participate - Bonita Fire (6 personnel) 2                              | \$ 1,500             |                  | estimate    | Bonita Fire          | Mike Smith       |
|                        | T        | FS         | Participate-Del Mar Fire (6 personnel) 2                               | \$ 1,427             |                  | estimate    | Del Mar Fire         | Jorge Sanchez    |
|                        | T        | FS         | Participate-Encinitas Fire (9 personnel) 5                             | \$ 3,611             |                  | estimate    | Encinitas Fire       | Jorge Sanchez    |
|                        | T        | FS         | Participate-Escondido Fire (9 personnel)                               | \$ 6,000             |                  | estimate    | Escondido Fire       | Art Holcomb      |
|                        | T        | FS         | Participate-Lakeside Fire (8 personnel) 4                              | \$ 3,750             |                  | estimate    | Lakeside Fire        | Eric Stamm       |
|                        | T        | FS         | Participate-Oceanside Fire (12 personnel)                              | \$ 11,600            |                  | estimate    | Oceanside Fire       | Scott Stein      |
|                        | T        | FS         | Participate-Pala Fire (6 personnel) 2                                  | \$ 2,038             |                  | estimate    | Pala Fire            | Jason King       |
|                        | T        | FS         | Participate-Rancho Santa Fe Fire (12 personnel) 2                      | \$ 1,916             |                  | estimate    | Rancho Santa Fe Fire | Luke Bennett     |
|                        | T        | FS         | Participate-San Marcos Fire (15 personnel) 12                          | \$ 12,000            |                  | estimate    | San Marcos Fire      | John Brooks      |
|                        | T        | FS         | Participate-Solano Beach Fire (4 personnel) 2                          | \$ 2,140             |                  | estimate    | Solana Beach Fire    | Jorge Sanchez    |
|                        | T        | FS         | Participate-Valley Center Fire (6 personnel) 3                         | \$ 2,333             |                  | estimate    | Valley Center Fire   | Scott Duncan     |
|                        | T        | FS         | Participate-Vista Fire (1 personnel)                                   | \$ 1,100             |                  | estimate    | Vista Fire           | Sam Craig        |

**Goal 3 Investment: CBRNE/WMD and All-Hazards Response**

| <u>Project</u> | <u>Category</u> | <u>Discipline</u> | <u>Item Description</u>                                      |    | <u>RTP Adjusted</u><br><u>Amounts</u> | <u>Original</u><br><u>Request</u> | <u>Cost Source</u> | <u>Receiving Agency</u> | <u>Point of Contact</u> |
|----------------|-----------------|-------------------|--|----|---------------------------------------|-----------------------------------|--------------------|-------------------------|-------------------------|
| <b>034</b>     |                 |                   | <b>California Narcotics Canine Association Conference</b>    | \$ | <b>21,854</b>                         |                                   |                    |                         |                         |
|                | T               | LE                | Participate-Chula Vista PD (9 personnel)                     |    | \$ 17,681                             |                                   | estimate           | CVPD                    | Tim Biffle              |
|                | T               | LE                | Participate-SDPD (4 personnel)                               |    | \$ 4,173                              |                                   | estimate           | SDPD                    | John Steffen            |
| <b>035</b>     |                 |                   | <b>County Rescue Exercise 2024</b>                           | \$ | <b>300,000</b>                        |                                   |                    |                         |                         |
|                | EX              | FS                | Participate-SDFD   |    | \$ 300,000                            |                                   | estimate           | SDFD                    | Aide Barbat             |
| <b>036</b>     |                 |                   | <b>County Wildland Drill</b>                                 | \$ | <b>40,000</b>                         |                                   |                    |                         |                         |
|                | EX              | LE                | Participate-SDPD   |    | \$ 40,000                             |                                   | estimate           | SDPD                    | John Steffen            |
| <b>037</b>     |                 |                   | <b>Confined Space Rescue Tech</b>                            | \$ | <b>100,458</b>                        |                                   |                    |                         |                         |
|                | T               | FS                | Participate - Carlsbad FD (5 personnel)                      |    | \$ 10,000                             |                                   | estimate           | Carlsbad FD             | Scott Tucker            |
|                | T               | FS                | Participate-Del Mar Fire (2 personnel)                       |    | \$ 6,300                              |                                   | estimate           | Del Mar Fire            | Jorge Sanchez           |
|                | T               | FS                | Participate-Encinitas Fire (3 personnel)                     |    | \$ 7,500                              |                                   | estimate           | Encinitas Fire          | Jorge Sanchez           |
|                | T               | FS                | Participate-Escondido Fire (10 personnel) <b>6 Personnel</b> |    | \$ 6,000                              | \$ 10,000                         | estimate           | Escondido Fire          | Art Holcomb             |
|                | T               | FS                | Participate-Rancho Santa Fe Fire (2 personnel)               |    | \$ 5,894                              |                                   | estimate           | Rancho Santa Fe         | Luke Bennett            |
|                | T               | FS                | Participate-SDFD (60 personnel)                              |    | \$ 58,464                             |                                   | estimate           | SDFD                    | Willy Melendez          |
|                | T               | FS                | Participate-Solana Beach Fire (2 personnel)                  |    | \$ 6,300                              |                                   | estimate           | Solano Beach FD         | Jorge Sanchez           |
| <b>038</b>     |                 |                   | <b>Field Force Extrication</b>                               |    |                                       |                                   |                    |                         |                         |
|                | T               | FS                | Participate - SDFD   |    |                                       |                                   | estimate           | SDFD                    | Willy Melendez          |
| <b>039</b>     |                 |                   | <b>Fresno Training Symposium</b>                             | \$ | <b>73,722</b>                         |                                   |                    |                         |                         |
|                | T               | FS                | Participate-Alpine (3 personnel)                             |    | \$ 3,900                              |                                   | estimate           | Alpine                  | Brian Boggeln           |
|                | T               | FS                | Participate-Del Mar Fire (2 personnel)                       |    | \$ 2,600                              |                                   | estimate           | Del Mar Fire            | Jorge Sanchez           |
|                | T               | FS                | Participate-Encinitas Fire (4 personnel)                     |    | \$ 7,400                              |                                   | estimate           | Encinitas Fire          | Jorge Sanchez           |
|                | T               | FS                | Participate-National City Fire (2 personnel)                 |    | \$ 3,684                              |                                   | estimate           | National City Fire      | James Stiles            |
|                | T               | FS                | Participate-Poway Fire (13 personnel) <b>5 personnel</b>     |    | \$ 11,538                             | \$ 30,000                         | estimate           | Poway Fire              | Chuy Ramirez            |
|                | T               | FS                | Participate-Rancho Santa Fe Fire (6 personnel)               |    | \$ 14,500                             |                                   | estimate           | Rancho Santa Fe         | Luke Bennett            |
|                | T               | FS                | Participate-San Marcos Fire (6 personnel)                    |    | \$ 15,000                             |                                   | estimate           | San Marcos Fire         | John Brooks             |
|                | T               | FS                | Participate-Solano Beach Fire (2 personnel)                  |    | \$ 2,600                              |                                   | estimate           | Solano Beach Fire       | Jorge Sanchez           |
|                | T               | FS                | Participate-Valley Center Fire (5 personnel)                 |    | \$ 11,000                             |                                   | estimate           | Valley Center Fire      | Scott Duncan            |
|                | T               | FS                | Participate-Vista Fire (1 personnel)                         |    | \$ 1,500                              |                                   | estimate           | Vista Fire              | Sam Craig               |
| <b>040</b>     |                 |                   | <b>K9 Handler Instruction and Training Seminar</b>           | \$ | <b>5,189</b>                          |                                   |                    |                         |                         |
|                | T               | LE                | Participate-San Diego PD (3 personnel)                       |    | \$ 5,189                              |                                   | estimate           | SDPD                    | John Steffen            |
| <b>041</b>     |                 |                   | <b>Large Animal Rescue</b>                                   | \$ | <b>76,548</b>                         |                                   |                    |                         |                         |
|                | T               | FS                | Participate-Rancho Santa Fe Fire (36 personnel)              |    | \$ 25,500                             |                                   | Quote              | Rancho Santa Fe Fire    | Luke Bennett            |
|                | T               | FS                | Participate-SDFD (72 personnel)                              |    | \$ 51,048                             |                                   | estimate           | SDFD                    | Willy Melendez          |

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

| Project           | Category | Discipline | Item Description   |            | RTP Adjusted Amounts | Original Request | Cost Source | Receiving Agency   | Point of Contact |
|-------------------|----------|------------|--|------------|----------------------|------------------|-------------|--------------------|------------------|
| 042               |          |            | <b>Low Angle Rope Recue Operations(LARRO)/Rope Rescue Awareness/Ops</b>          | \$ 150,390 |                      |                  |             |                    | Sean Lowery      |
|                   | T        | FS         | Participate-Carlsbad Fire (11 personnel) 10 personnel                            |            | \$ 14,545            | \$ 16,000        | Quote       | Carlsbad Fire      | Scott Tucker     |
|                   | T        | FS         | Participate-Del Mar Fire (3 personnel)   |            | \$ 5,500             |                  | Quote       | Del Mar Fire       | Jorge Sanchez    |
|                   | T        | FS         | Participate-El Cajon Fire (11 personnel) 6 personnel                             |            | \$ 15,709            | \$ 28,800        | Quote       | El Cajon Fire      | Brent Baum       |
|                   | T        | FS         | Participate-Encinitas Fire (4 personnel)   |            | \$ 7,550             |                  | Quote       | Encinitas Fire     | Jorge Sanchez    |
|                   | T        | FS         | Participate-Escondido Fire (6 personnel)   |            | \$ 4,000             |                  | Quote       | Escondido Fire     | Art Holcomb      |
|                   | T        | FS         | Participate-La Mesa Fire (8 personnel) 6 personnel                               |            | \$ 16,200            | \$ 21,600        | Quote       | La Mesa Fire       | Brent Baum       |
|                   | T        | FS         | Participate-Lemon Grove (6 personnel) 2 personnel                                |            | \$ 4,480             | \$ 13,440        | Quote       | Lemon Grove        | Brent Baum       |
|                   | T        | FS         | Participate-National City Fire (2 personnel)                                     |            | \$ 4,350             |                  | Quote       | National City Fire | James Stiles     |
|                   | T        | FS         | Participate-North County Fire (8 personnel)                                      |            | \$ 13,500            |                  | quote       | North County Fire  | Scott Duncan     |
|                   | T        | FS         | Participate-Poway Fire (8 personnel) 6 personnel                                 |            | \$ 14,719            | \$ 19,625        | Quote       | Poway Fire         | Chuy Ramirez     |
|                   | T        | FS         | Participate-San Marcos Fire (7 personnel) 6 personnel                            |            | \$ 12,857            | \$ 15,000        | Quote       | San Marcos Fire    | John Brooks      |
|                   | T        | FS         | Participate-San Miguel Fire (5 personnel)  |            | \$ 10,000            |                  | Quote       | San Miguel Fire    | Ron Quinlan      |
|                   | T        | FS         | Participate-Santee Fire (12 personnel) 4 personnel                               |            | \$ 8,800             | \$ 26,400        | quote       | Santee Fire        | Harley Wallace   |
|                   | T        | FS         | Participate-Solana Beach Fire (2 personnel)                                      |            | \$ 5,500             |                  | quote       | Solana Beach Fire  | Jorge Sanchez    |
|                   | T        | FS         | Participate-Vista Fire (6 personnel)   |            | \$ 12,680            |                  | quote       | Vista Fire         | Sam Craig        |
| 043               |          |            | <b>Machinery Rescue</b>  | \$ 46,728  |                      |                  |             |                    |                  |
|                   | T        | LE         | Participate-San Diego Fire (72 personnel)  |            | \$ 46,728            |                  | Quote       | SDFD               | Aide Barbat      |
| 044               |          |            | <b>National Homeland Security Conference</b>                                     | \$ 27,984  |                      |                  |             |                    |                  |
|                   | T        | LE         | Participate-Chula Vista PD (6 personnel)   |            | \$ 10,992            |                  | estimate    | CVPD               | Tim Biffle       |
|                   | T        | LE         | Participate-Oceanside PD (3 personnel)   |            | \$ 6,000             |                  | estimate    | Oceanside PD       | Janess James     |
|                   | T        | LE         | Participate-San Diego PD (3 personnel)   |            | \$ 5,496             |                  | estimate    | SDPD               | John Steffen     |
|                   | T        | LE         | Participate-SDSO (3 personnel)   |            | \$ 5,496             |                  | estimate    | SDSO               | Nick Arvanitis   |
| 045               |          |            | <b>National Tactical Officers Association Law Enforcement Operations</b>         | \$ 2,847   |                      |                  |             |                    |                  |
|                   | T        | LE         | Participate-SDSO (2 personnel)   |            | \$ 2,847             |                  | estimate    | SDSO               | Nick Arvanitis   |
| 046               |          |            | <b>NYPD Sentry Conference</b>  | \$ 8,250   |                      |                  |             |                    |                  |
|                   | T        | LE         | Participate-San Diego PD (5 personnel)   |            | \$ 8,250             |                  | estimate    | SDPD               | John Steffen     |
| 047               |          |            | <b>PER901 Threat Hazard Recognition and Emergency Actions Training for CBRNE</b> | \$ 29,978  |                      |                  |             |                    |                  |
|                   | T        | LE         | Participate-Chula Vista PD (240 personnel)                                       |            | \$ 29,978            |                  | estimate    | CVPD               | Elman Gashymov   |
| 048               |          |            | <b>Pistol Mounted Optics Course</b>  | \$ 11,260  |                      |                  |             |                    |                  |
|                   | T        | LE         | San Diego PD (14 personnel)  |            | \$ 9,000             |                  | Quote       | SDPD               | John Steffen     |
|                   | T        | LE         | La Mesa PD (4 personnel)   |            | \$ 2,260             |                  | Quote       | La Mesa PD         | Jose Gaytan      |
| 049               |          |            | <b>Rescue EXERCISE</b>   | \$ 80,000  |                      |                  |             |                    |                  |
|                   | EX       | FS         | Participate-SDFD Lifeguards  |            | \$ 80,000            |                  | estimate    | SDFD Lifeguards    | James Gartland   |
| 050               |          |            | <b>Rescue Systems 1 / Structural Collapse Specialists SCS1</b>                   | \$ 259,281 |                      |                  |             |                    |                  |
|                   | T        | FS         | Participate - Carlsbad FD (8 personnel)  |            | \$ 16,000            |                  | Quote       | Carlsbad FD        | Scott Tucker     |
|                   | T        | FS         | Participate - Del Mar Fire (4 personnel)   |            | \$ 5,500             |                  | Quote       | Del Mar FD         | Jorge Sanchez    |
|                   | T        | FS         | Participate-El Cajon Fire (18 personnel) 10 Personnel                            |            | \$ 18,222            | \$ 32,800        | Quote       | El Cajon Fire      | Brent Baum       |
|                   | T        | FS         | Participate-Encinitas Fire (5 personnel)   |            | \$ 7,550             |                  | Quote       | Encinitas FD       | Jorge Sanchez    |
|                   | T        | FS         | Participate-Escondido Fire (8 personnel)   |            | \$ 10,000            |                  | Quote       | Escondido Fire     | Art Holcomb      |
|                   | T        | FS         | Participate-La Mesa Fire (18 personnel) 10 Personnel                             |            | \$ 18,222            | \$ 32,800        | Quote       | La Mesa Fire       | Brent Baum       |
|                   | T        | FS         | Participate-Lemon Grove Fire (8 personnel) 3 Personnel                           |            | \$ 5,790             | \$ 15,440        | Quote       | Lemon Grove Fire   | Brent Baum       |
|                   | T        | FS         | Participate-Oceanside Fire (10 personnel)  |            | \$ 23,000            |                  | Quote       | Oceanside Fire     | Scott Stein      |
|                   | T        | FS         | Participate-Pala Fire (6 personnel) 3 Personnel                                  |            | \$ 11,125            | \$ 22,250        | Quote       | Pala Fire          | Jason King       |
|                   | T        | FS         | Participate-Rancho Santa Fe (8 personnel)  |            | \$ 12,988            |                  | Quote       | Rancho Santa Fe    | Luke Bennett     |
|                   | T        | FS         | Participate-San Diego Fire (72 personnel)  |            | \$ 67,824            |                  | Quote       | SDFD               | Aide Barbat      |
|                   | T        | FS         | Participate-San Marcos Fire (10 personnel)                                       |            | \$ 15,000            |                  | Quote       | San Marcos FD      | John Brooks      |
|                   | T        | FS         | Participate-San Miguel Fire 7 personnel)   |            | \$ 10,000            |                  | Quote       | San Miguel FD      | Ron Quinlan      |
|                   | T        | FS         | Participate-Santee Fire (15 personnel) 8 Personnel                               |            | \$ 14,080            | \$ 26,400        | Quote       | Santee Fire        | Harley Wallace   |
|                   | T        | FS         | Participate-Solana Beach Fire (4 personnel)                                      |            | \$ 5,500             |                  | Quote       | Solana Beach Fire  | Jorge Sanchez    |
|                   | T        | FS         | Participate - Valley Center FD (3 personnel)                                     |            | \$ 6,000             |                  | Quote       | Valley Center Fire | Scott Duncan     |
| Updated 12/5/2022 |          | FS         | Participate - Vista FD (8 personnel)   |            | \$ 12,480            |                  | Quote       | Vista FD           | Diane Collier    |

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

| Project           | Category | Discipline | Item Description   | RTP Adjusted Amounts | Original Request | Cost Source | Receiving Agency   | Point of Contact |
|-------------------|----------|------------|--|----------------------|------------------|-------------|--------------------|------------------|
| <b>051</b>        |          |            | <b>Rescue Systems 2/3 Structural Collapse Specialists SCS2</b> | <b>\$ 184,606</b>    |                  |             |                    |                  |
|                   | T        | FS         | Participate - Carlsbad FD (8 personnel)                        | \$ 16,000            |                  | Quote       | Carlsbad FD        | Scott Tucker     |
|                   | T        | FS         | Participate-Del Mar Fire (3 personnel)                         | \$ 2,750             |                  | Quote       | Del Mar Fire       | Jorge Sanchez    |
|                   | T        | FS         | Participate-El Cajon Fire (18 personnel) <b>10 Personnel</b>   | \$ 18,222            | \$ 32,800        | Quote       | El Cajon Fire      | Brent Baum       |
|                   | T        | FS         | Participate-Encinitas Fire (8 personnel)                       | \$ 12,600            |                  | Quote       | Encinitas Fire     | Jorge Sanchez    |
|                   | T        | FS         | Participate-La Mesa Fire (18 personnel) <b>10 Personnel</b>    | \$ 18,222            | \$ 32,800        | Quote       | La Mesa Fire       | Brent Baum       |
|                   | T        | FS         | Participate-Lemon Grove Fire (10 personnel) <b>3 Personnel</b> | \$ 4,632             | \$ 15,440        | Quote       | Lemon Grove Fire   | Brent Baum       |
|                   | T        | FS         | Participate - San Diego FD (72 personnel)                      | \$ 79,200            |                  | Quote       | SDFD               | Willy Melendez   |
|                   | T        | FS         | Participate-San Marcos Fire (8 personnel)                      | \$ 15,000            |                  | quote       | San Marcos Fire    | John Brooks      |
|                   | T        | FS         | Participate-Solana Beach Fire (4 personnel)                    | \$ 5,500             |                  | quote       | Solana Beach Fire  | Jorge Sanchez    |
|                   | T        | FS         | Participate-Vista Fire (7 personnel)                           | \$ 12,480            |                  | Quote       | Vista Fire         | Sam Craig        |
| <b>052</b>        |          |            | <b>Rope Rescue Tech</b>  | <b>\$ 163,773</b>    |                  |             |                    |                  |
|                   | T        | FS         | Participate - Carlsbad FD                                      | \$ 16,000            |                  | Quote       | Carlsbad FD        | Scott Tucker     |
|                   | T        | FS         | Participate-Chula Vista Fire                                   | \$ 32,500            |                  | Quote       | CVFD               | Sean Lowery      |
|                   | T        | FS         | Participate-Encinitas Fire                                     | \$ 1,250             |                  | Quote       | Encinitas Fire     | Jorge Sanchez    |
|                   | T        | FS         | Participate - Escondido FD                                     | \$ 10,000            |                  | Quote       | Escondido Fire     | Art Holcomb      |
|                   | T        | FS         | Participate - National City FD                                 | \$ 3,418             |                  | Quote       | National City      | James Stiles     |
|                   | T        | FS         | Participate - Oceanside FD                                     | \$ 11,500            |                  | Quote       | Oceanside          | Scott Stein      |
|                   | T        | FS         | Participate-Pala Fire  | \$ 11,125            | \$ 22,250        | Quote       | Pala Fire          | Jason King       |
|                   | T        | FS         | Participate-Rancho Santa Fe Fire                               | \$ 7,156             |                  | Quote       | Rancho Santa Fe    | Luke Bennett     |
|                   | T        | FS         | Participate-San Diego Fire                                     | \$ 49,824            |                  | Quote       | SDFD               | Willy Melendez   |
|                   | T        | FS         | Participate-San Marcos Fire                                    | \$ 15,000            |                  | Quote       | San Marcos Fire    | John Brooks      |
|                   | T        | FS         | Participate-Valley Center Fire                                 | \$ 6,000             |                  | quote       | Valley Center Fire | Scott Duncan     |
| <b>053</b>        |          |            | <b>National Gang Conference</b>                                | <b>\$ 1,000</b>      |                  |             |                    |                  |
|                   | T        | LE         | Participate-La Mesa PD (4 personnel)                           | \$ 1,000             |                  | Estimate    | La Mesa PD         | Jose Gaytan      |
| <b>054</b>        |          |            | <b>Swiftwater Technician</b>                                   | <b>\$ 114,547</b>    |                  |             |                    |                  |
|                   | T        | FS         | Participate-Carlsbad FD (8 personnel) <b>3 Personnel</b>       | \$ 3,000             | \$ 8,000         | Quote       | Carlsbad Fire      | Scott Tucker     |
|                   | T        | FS         | Participate-Del Mar Fire (2 personnel)                         | \$ 2,700             |                  | Quote       | Del Mar Fire       | Jorge Sanchez    |
|                   | T        | FS         | Participate-Encinitas Fire (6 personnel)                       | \$ 9,350             |                  | Quote       | Encinitas Fire     | Jorge Sanchez    |
|                   | T        | FS         | Participate-Escondido Fire (3 personnel)                       | \$ 4,000             |                  | Quote       | Escondido Fire     | Art Holcomb      |
|                   | T        | FS         | Participate-Rancho Santa Fe Fire (3 personnel)                 | \$ 3,697             |                  | Quote       | Rancho Santa Fe    | Luke Bennett     |
|                   | T        | FS         | Participate-San Diego Fire (72 personnel)                      | \$ 86,400            |                  | Quote       | SDFD               | Willy Melendez   |
|                   | T        | FS         | Participate-Solana Beach Fire (4 personnel)                    | \$ 5,400             |                  | Quote       | Solana Beach Fire  | Jorge Sanchez    |
| <b>055</b>        |          |            | <b>Tactical Medicine Technician</b>                            | <b>\$ 6,400</b>      |                  |             |                    |                  |
|                   | T        | FS         | Escondido Fire (3 personnel)                                   | \$ 6,400             |                  | Quote       | Escondido FD       | Art Holcomb      |
| <b>056</b>        |          |            | <b>Tactical Rope Access Course</b>                             | <b>\$ 6,578</b>      |                  |             |                    |                  |
|                   | T        | LE         | Conduct-San Diego Police (12 personnel)                        | \$ 6,578             |                  | Quote       | SDPD               | John Steffen     |
| <b>058</b>        |          |            | <b>Trench Rescue Tech</b>                                      | <b>\$ 80,063</b>     |                  |             |                    |                  |
|                   | T        | FS         | Participate - Carlsbad FD (4 personnel)                        | \$ 8,000             |                  | Quote       | Carlsbad FD        | Scott Tucker     |
|                   | T        | FS         | Participate-Pala Fire (7 personnel) <b>3 personnel</b>         | \$ 5,589             | \$ 13,040        | Quote       | Pala Fire          | Jason King       |
|                   | T        | FS         | Participate-Rancho Santa Fe Fire (2 personnel)                 | \$ 6,494             |                  | Quote       | Rancho Santa Fe    | Luke Bennett     |
|                   | T        | FS         | Participate-San Diego Fire (60 personnel)                      | \$ 54,240            |                  | Quote       | SDFD               | Willy Melendez   |
|                   | T        | FS         | Participate-Vista Fire (3 personnel)                           | \$ 5,740             |                  | Quote       | Vista Fire         | Sam Craig        |
| <b>059</b>        |          |            | <b>UAS Advanced Operators Course</b>                           | <b>\$ 8,240</b>      |                  |             |                    |                  |
|                   | T        | LE         | Participate-Chula Vista Police (4 personnel)                   | \$ 8,240             |                  | Quote       | Chula Vista PD     | Tim Biffle       |
| <b>060</b>        |          |            | <b>UAS Nighttime Operators Course</b>                          | <b>\$ 5,420</b>      |                  |             |                    |                  |
| Updated 12/5/2022 | T        | LE         | Participate-Chula Vista Police (4 personnel)                   | \$ 5,420             |                  | Quote       | Chula Vista PD     | Tim Biffle       |

**Goal 3 Investment: CBRNE/WMD and All-Hazards Response**

| <u>Project</u> | <u>Category</u> | <u>Discipline</u> | <u>Item Description</u>                                       |    | <u>RTP Adjusted</u><br><u>Amounts</u> | <u>Original</u><br><u>Request</u> | <u>Cost Source</u> | <u>Receiving Agency</u> | <u>Point of Contact</u> |
|----------------|-----------------|-------------------|---|----|---------------------------------------|-----------------------------------|--------------------|-------------------------|-------------------------|
| <b>061</b>     |                 |                   | <b>Vehicle Extrication</b>                                    | \$ | <b>42,490</b>                         |                                   |                    |                         |                         |
|                | T               | FS                | Participate-Del Mar Fire (3 personnel)                        |    | \$ 3,000                              |                                   | Quote              | Del Mar Fire            | Jorge Sanchez           |
|                | T               | FS                | Participate-Encinitas Fire (3 personnel)                      |    | \$ 3,000                              |                                   | Quote              | Encinitas Fire          | Jorge Sanchez           |
|                | T               | FS                | Participate-Poway Fire (12 personnel)                         |    | \$ 13,490                             |                                   | Quote              | Poway Fire              | Chuy Ramirez            |
|                | T               | FS                | Participate-San Marcos Fire (18 personnel)                    |    | \$ 20,000                             |                                   | Quote              | San Marcos Fire         | John Brooks             |
|                | T               | FS                | Participate-Solana Beach Fire (3 personnel)                   |    | \$ 3,000                              |                                   | Quote              | Solana Beach Fire       | Jorge Sanchez           |
| <b>062</b>     |                 |                   | <b>Vehicle Extrication-Heavy</b>                              | \$ | <b>60,000</b>                         |                                   |                    |                         |                         |
|                | T               | FS                | Participate-SDFD (72 personnel)                               |    | \$ 60,000                             |                                   | Quote              | SDFD                    | Aide Barbat             |
| <b>063</b>     |                 |                   | <b>Western States Association of Canine Police Conference</b> | \$ | <b>25,391</b>                         |                                   |                    |                         |                         |
|                | T               | LE                | Participate-Chula Vista Police                                |    | \$ 18,491                             |                                   |                    | CVPD                    | Tim Biffle              |
|                | T               | LE                | Participate-Escondido Police                                  |    | \$ 6,900                              |                                   |                    | Escondido Police        | Barbara Martlett        |
| <b>064</b>     |                 |                   | <b>RAD EXERCISE</b>   | \$ | <b>80,000</b>                         |                                   |                    |                         |                         |
|                | EX              | FS                | Participate-SDFD Lifeguard                                    |    | \$ 80,000                             |                                   | Estimate           | SDFD Lifeguard          | James Gartland          |
| <b>065</b>     |                 |                   | <b>Swiftwater Technician Advanced</b>                         | \$ | <b>12,100</b>                         |                                   |                    |                         |                         |
|                | T               | FS                | Participate-Encinitas Fire                                    |    | \$ 12,100                             |                                   | Quote              | Encinitas Fire          | Jorge Sanchez           |
| <b>066</b>     |                 |                   | <b>Swiftwater Boating Technician</b>                          | \$ | <b>9,500</b>                          |                                   |                    |                         |                         |
|                | T               | FS                | Participate-Encinitas Fire                                    |    | \$ 9,500                              |                                   | Quote              | Encinitas Fire          | Jorge Sanchez           |
| <b>067</b>     |                 |                   | <b>Technical Animal Rescue in Swiftwater</b>                  | \$ | <b>6,500</b>                          |                                   |                    |                         |                         |
|                | T               | FS                | Participate-Encinitas Fire                                    |    | \$ 6,500                              |                                   | Quote              | Encinitas Fire          | Jorge Sanchez           |
|                |                 |                   | <b>Total Amount Requested</b>                                 |    | <b>\$ 9,292,660</b>                   | <b>\$ 434,885</b>                 |                    |                         |                         |
|                |                 |                   |   |    |                                       |                                   | P                  | \$                      | -                       |
|                |                 |                   |   |    |                                       |                                   | O                  | \$                      | -                       |
|                |                 |                   |   |    |                                       |                                   | Eq                 | \$                      | 6,785,247               |
|                |                 |                   | <b>Total LETPA Funds</b>                                      |    | <b>\$ 5,372,554</b>                   |                                   | T                  | \$                      | 2,007,413               |
|                |                 |                   | <b>Total Personnel Costs that apply to the cap</b>            |    | <b>\$ -</b>                           |                                   | Ex                 | \$                      | 500,000                 |
|                |                 |                   |   |    |                                       | \$ -                              |                    |                         |                         |

**Goal 4 Investment: Strengthen Communications Capabilities**

| <u>Pro.</u> | <u>Cat.</u> | <u>Discp.</u> | <u>Item Description</u>  | <u>Cost</u>         | <u>Cost Source</u> | <u>Receiving Agency</u> | <u>Contact</u> |
|-------------|-------------|---------------|--|---------------------|--------------------|-------------------------|----------------|
| <b>068</b>  |             |               | <b>SDFD CAD to CAD Resource Management and Information Sharing</b>   | <b>\$ 149,703</b>   |                    |                         |                |
|             | E           | FS            | Computer Aided Dispatch Information Sharing and Resource Management System. Fire portion of regional vendor hosted hub for CAD to CAD. Managed by City of San Diego as subrecipient. | \$ 149,703          | Quote              | SDFD                    | Cody Williams  |
| <b>069</b>  |             |               | <b>SDPD Enhanced Aviation Radio</b>  | <b>\$ 848,848</b>   |                    |                         |                |
|             | E           | LE            | Aircraft Avionics Radios   | \$ 848,848          | Quote              | SDPD                    | Carla Sotille  |
| <b>070</b>  |             |               | <b>El Cajon EOC Radio Consoleette Replacement</b>  | <b>\$ 16,000</b>    |                    |                         |                |
|             | E           | FS            | APX All Band Consoleette with MCD5000  | \$ 16,000           | Quote              | El Cajon                | Craig Groll    |
| <b>071</b>  |             |               | <b>Regional VHF Radio Planning and Implementation</b>  | <b>\$ 1,585,964</b> |                    |                         |                |
|             |             |               | <b>Priority 1</b>  |                     |                    |                         |                |
|             | E           | PSC           | Microwave Backhaul Network, IP Routers/Switches  | \$ 109,734          | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Microwave Backhaul Network, Microwave Radios   | \$ 149,418          | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | VHF Repeaters (14)   | \$ 346,666          | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Installation   | \$ 319,240          | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | VHF Cables   | \$ 8,800            | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Antennas (7)   | \$ 11,701           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Taxes  | \$ 79,290           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Freight  | \$ 15,000           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Cables   | \$ 15,000           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Inflation  | \$ 77,536           | Quote              | NorthComm               | Larissa Patros |
|             |             |               | <b>Priority 2</b>  |                     |                    |                         |                |
|             | E           | PSC           | Microwave Backhaul Network, IP Routers/Switches  | \$ 15,974           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Microwave Backhaul Network, Microwave Radios   | \$ 22,423           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | VHF Repeaters (8)  | \$ 233,547          | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Installation   | \$ 96,680           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | VHF Cables   | \$ 6,000            | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Antennas (7)   | \$ 5,851            | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Tax  | \$ 31,905           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Freight  | \$ 10,000           | Quote              | NorthComm               | Larissa Patros |
|             | E           | PSC           | Inflation  | \$ 31,199           | Quote              | NorthComm               | Larissa Patros |
|             |             |               | <b>Total Amount Requested</b>  | <b>\$ 2,600,515</b> |                    |                         |                |
|             |             |               | <b>Total LETPA Funds</b>   | <b>\$ -</b>         |                    |                         |                |
|             |             |               | <b>Total Personnel Costs that apply to the cap</b>   | <b>\$ -</b>         |                    |                         |                |

|    |    |           |
|----|----|-----------|
| P  | \$ | -         |
| O  | \$ | -         |
| Eq | \$ | 2,600,515 |
| T  | \$ | -         |
| Ex | \$ | -         |

**GOAL 5 INVESTMENT: ENHANCE MEDICAL AND PUBLIC HEALTH PREPAREDNESS**

| <u>Project</u>                                     | <u>Category</u> | <u>Discip.</u> | <u>Item Description</u>   | <u>Cost</u>       | <u>Cost Source</u> | <u>Receiving Agency</u> | <u>Contact</u> |
|--|-----------------|----------------|---|-------------------|--------------------|-------------------------|----------------|
| <b>072</b>   |                 |                | <b>First Responder Auto Injectors</b>   | <b>\$7,663</b>    |                    |                         |                |
|  | Eq              | PH             | DuoDote® Auto-Injector (atropine and pralidoxime chloride injection - 30 units per shipper box) | \$ 7,663          | Estimate           | Poway Fire Department   | Brian Mitchell |
| <b>073</b>   |                 |                | <b>Public Health Emergency Response Command Trailer for CBRNE Incidents</b>                     | <b>\$160,262</b>  |                    |                         |                |
|  | Eq              | PH             | 32' Towable CBRNE Command and Response Trailer  | \$ 132,009        | Quote              | County Public Health    | Cory Osth      |
|  | Eq              | PH             | Inflation   | \$ 28,253         | Estimate           | County Public Health    | Cory Osth      |
| <b>Total Amount Requested</b>                      |                 |                |   | <b>\$ 167,925</b> |                    |                         |                |
| <b>Total LETPA Funds</b>                           |                 |                |   |                   |                    |                         |                |
| <b>Total Personnel Costs that apply to the cap</b> |                 |                |   |                   |                    |                         |                |
|  |                 |                |   |                   | P                  | \$                      | -              |
|  |                 |                |   |                   | O                  | \$                      | -              |
|  |                 |                |   |                   | Eq                 | \$                      | 167,925        |
|  |                 |                |   |                   | T                  | \$                      | -              |
|  |                 |                |   |                   | Ex                 | \$                      | -              |



**GOAL 7 INVESTMENT: Enhance Community Preparedness and Mass Care**

| <u>Project</u> | <u>Category</u> | <u>Discip.</u> | <u>Item Description</u>   | <u>Cost</u>         | <u>Cost Source</u> | <u>Receiving Agency</u> | <u>Contact</u>        |
|----------------|-----------------|----------------|---|---------------------|--------------------|-------------------------|-----------------------|
| <b>074</b>     |                 |                | <b>Regional Fuel Contingency Plan</b>   | <b>\$ 191,514</b>   |                    |                         |                       |
|                | P               | EM             | Develop regional fuel contingency plan  | \$ 145,000          | Quote              | SD County OES           | Nick Zobel            |
|                | Ex              | EM             | Regional Emergency Fuel Tabletop Exercise   | \$ 32,000           | Quote              | SD County OES           | Nick Zobel            |
|                | P               | EM             | Inflation   | \$ 14,514           | Estimate           | SD County OES           | Nick Zobel            |
| <b>075</b>     |                 |                | <b>Human and Pet Shelter Trailers and Pet Shelter Supplies</b>  | <b>\$ 461,504</b>   |                    |                         |                       |
|                | Eq              | EM             | Corral Panels 12X5' with connectors x 51 (3 sets)   | \$ 30,089           | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Corral Gates 12' x 25' (3 sets)   | \$ 17,999           | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Wire Pig Panels 16' X 5' x 25' (3 sets)   | \$ 6,749            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Poultry Netting 150' X 5' x 1 (3 sets)  | \$ 240              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Non-wire Poultry Netting 3' x 25' x 1 (3 sets)  | \$ 75               | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | 18-quart Water Buckets x 25 (3 sets)  | \$ 1,046            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | 2-gal Feeder Pans x 25 (3 sets)   | \$ 824              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Hay Nets (6 – 8 Flakes) x 25 (3 sets)   | \$ 1,199            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Utility Cart x 2 (3 sets)   | \$ 1,020            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Manure Buckets x 25 (3 sets)  | \$ 2,099            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Hook Blade Knife x 4 (3 sets)   | \$ 92               | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Stall Forks x 6 (3 sets)  | \$ 522              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Garden Rakes x 4 (3 sets)   | \$ 216              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Shovels x 4 (3 sets)  | \$ 360              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Dog Popp Scoopers x 2 (3 sets)  | \$ 330              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | 275-gallon Water Storage Tank x 1 (3 sets)  | \$ 1,350            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Zip Ties - 11" 100 pk. X 5 (3 sets)   | \$ 162              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | 8.5' x 24' Enclosed Trailer x 2 (3 sets)  | \$ 190,020          | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Multi-purpose Tarp 12' x 16' set of 5 (3 sets)  | \$ 450              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | 32-Gallons Black Plastic Wheeled Trash Can with Lid x 6 (3 sets)  | \$ 450              | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | 1100LM, 3000K-5000K, 93W, Portable LED Work Light With Dual Rotating Heads, Telescopic Foldable Tripod Stand x 2 (3 sets) | \$ 960              | Quote              | SD County OES           | Nicholas Thomlison    |
|                |                 |                | Heavy Duty Extension Cord - 50', 10 Gauge, 20 Amp Heavy Duty Extension Cord - 50', 10 Gauge, 20 Amp x 4 (3 sets)          | \$ 1,608            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | 3500-watt Generator (3 sets)  | \$ 5,798            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Shipping Estimate   | \$ 36,000           | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | 8.5' x 24' Enclosed Trailer x 3 (3 sets)  | \$ 95,010           | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Shipping Estimate   | \$ 6,000            | Quote              | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Tax   | \$ 30,847           | Estimate           | SD County OES           | Nicholas Thomlison    |
|                | Eq              | EM             | Inflation   | \$ 29,989           | Estimate           | SD County OES           | Nicholas Thomlison    |
| <b>076</b>     |                 |                | <b>Multi-Platform Public Information, Education, Outreach, Community Engagement Campaign</b>                              | <b>\$ 1,004,009</b> |                    |                         |                       |
|                | Eq              | EM             | 200 Carry bags or wearable packs for storage and transportation of personal gear and equipment,                           | \$ 8,958            | Quote              | SD County OES           | Marielena Castellanos |
|                | Eq              | EM             | 70 Kits or packets used for emergency personal decontamination.   | \$ 1,575            | Quote              | SD County OES           | Marielena Castellanos |
|                | Eq              | EM             | 14 Chargers for recharging portable and handheld communications equipment such as cellular phones,                        | \$ 851              | Quote              | SD County OES           | Marielena Castellanos |
|                | Eq              | EM             | 700 Drinking water in containers suitable for long-term storage and distribution  | \$ 379              | Quote              | SD County OES           | Marielena Castellanos |
|                | Eq              | EM             | 140 Disposable blankets.  | \$ 319              | Quote              | SD County OES           | Marielena Castellanos |
|                | Eq              | EM             | Sales Tax   | \$ 991              | Estimate           | SD County OES           | Marielena Castellanos |
|                | Eq              | EM             | Inflation   | \$ 936              | Estimate           | SD County OES           | Marielena Castellanos |
|                | P               | EM             | Creative Content Design   | \$ 250,000          | Quote              | SD County OES           | Marielena Castellanos |
|                | P               | EM             | Liaison and Account Manager   | \$ 37,500           | Quote              | SD County OES           | Marielena Castellanos |
|                | P               | EM             | Campaign Management   | \$ 62,500           | Quote              | SD County OES           | Marielena Castellanos |
|                | P               | EM             | Community building/engagement and Public Events   | \$ 90,000           | Quote              | SD County OES           | Marielena Castellanos |
|                | P               | EM             | PR, Media buys, eblasts, social mgmt  | \$ 175,000          | Quote              | SD County OES           | Marielena Castellanos |
|                | P               | EM             | Ads, Internet, digital, TV  | \$ 375,000          | Quote              | SD County OES           | Marielena Castellanos |

**GOAL 7 INVESTMENT: Enhance Community Preparedness and Mass Care**

|     |    |                                |  |         |                  |          |               |               |
|-----|----|--------------------------------|--|---------|------------------|----------|---------------|---------------|
| 077 |    | <b>Mass Casualty Apparatus</b> | \$   | 221,785 |                  |          |               |               |
|     | Eq | EM                             | Two (2) F-150 (or similar) trucks                  | \$      | 93,890           | Quote    | SD County OES | Shannon Nuzzo |
|     | Eq | EM                             | Two (2) Mass Casualty Apparatus Trailers           | \$      | 29,051           | Quote    | SD County OES | Shannon Nuzzo |
|     | Eq | EM                             | One (1) Panel Van                                  | \$      | 59,525           | Quote    | SD County OES | Shannon Nuzzo |
|     | Eq | EM                             | First Aid and Trauma Kit                           | \$      | 2,421            | Quote    | SD County OES | Shannon Nuzzo |
|     | Eq | EM                             | Mass Casualty Equipment Kit                        | \$      | 2,421            | Quote    | SD County OES | Shannon Nuzzo |
|     | Eq | EM                             | Performance Bond                                   | \$      | 4,602            | Estimate | SD County OES | Shannon Nuzzo |
|     | Eq | EM                             | Inflation  | \$      | 15,359           | Estimate | SD County OES | Shannon Nuzzo |
|     | Eq | EM                             | Tax  | \$      | 14,516           | Estimate | SD County OES | Shannon Nuzzo |
|     |    |                                | <b>Total Amount Requested</b>                      | \$      | <b>1,878,812</b> |          |               |               |
|     |    |                                | <b>Total LETPA Funds</b>                           |         |                  |          |               |               |
|     |    |                                | <b>Total Personnel Costs that apply to the cap</b> |         |                  |          |               |               |
|     |    |                                |  |         |                  | P        | \$            | 1,149,514     |
|     |    |                                |  |         |                  | O        | \$            | -             |
|     |    |                                |  |         |                  | Eq       | \$            | 697,298       |
|     |    |                                |  |         |                  | T        | \$            | -             |
|     |    |                                |  |         |                  | Ex       | \$            | 32,000        |

FY 2023 UASI

**Goal 8 Investment: Strengthen Training, Exercise, and Evaluation Programs**

| <u>Project</u> | <u>Category</u> | <u>Discipline</u> | <u>Item Description</u>                            | <u>Cost</u>       | <u>Source</u> | <u>Receiving Agency</u> | <u>Contact</u> |
|----------------|-----------------|-------------------|--|-------------------|---------------|-------------------------|----------------|
|                |                 |                   | <b>Regional Training Manager</b>                   | <b>\$ 175,000</b> |               |                         |                |
| 078            | O               | EM                | Regional Training Manager                          | \$ 175,000        | Staffing      | City San Diego OES      | Alan Franklin  |
|                |                 |                   | <b>Total Amount Requested</b>                      | <b>\$ 175,000</b> | P             | \$ -                    |                |
|                |                 |                   |  |                   | O             | \$ 175,000              |                |
|                |                 |                   |  |                   | Eq            | \$ -                    |                |
|                |                 |                   | <b>Total LETPA Funds</b>                           |                   | T             | \$ -                    |                |
|                |                 |                   | <b>Total Personnel Costs that apply to the cap</b> | <b>\$ 175,000</b> | Ex            | \$ -                    |                |

# Multi-Year Training & Exercise Plan

## San Diego Urban Area



2023 - 2026

The U.S. Department of Homeland Security (USDHS) Preparedness Directorate's Office of Grants and Training (G&T) requires that every State and Urban Area conduct a Multi-Year Training and Exercise Plan Workshop (TEPW) annually. As a result, the San Diego Urban Area (SDUA) recently conducted its 2023 -2026 TEPW and has updated its Multi-Year Training and Exercise Plan (MTEP). The San Diego Region uses the same goals as the California State Homeland Security Strategy.

The San Diego Urban Area MTEP is the roadmap to accomplish the priorities described in our Urban Area Security Strategy. The SDUA has pursued a coordinated homeland security strategy that combines enhanced planning, new equipment purchases, innovative training, and realistic exercises to strengthen the San Diego region's emergency prevention and response capabilities. Training and exercises play a crucial role in this strategy, providing San Diego with a means of attaining, practicing, validating, and enhancing capabilities.

The SDUA's training and exercise programs are jointly administered by the City of San Diego's Office of Homeland Security (SDOHS) and the County of San Diego Office of Emergency Services (OES) in coordination with the Unified Disaster Council (UDC), Urban Area Working Group (UAWG), and local emergency response agencies. The training and exercise agenda described in this plan is binding for all region-level response agencies, as well as any municipal response agencies receiving Federal homeland security funds. The plan helps prepare San Diego to optimally address both the natural and technical hazards that it faces.

The purpose of the Federal Urban Area Security Initiative grant is to address the unique planning, organization, equipment, training, and exercise needs of a high-threat, high-density Urban Area, and assist the region in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism.

#### **2020-2024 United States Department of Homeland Security Strategic Plan:**

Goal 1: Counter Terrorism and Homeland Security Threats

Goal 2: Secure U.S. Borders and Approaches

Goal 3: Secure Cyberspace and Critical Infrastructure

Goal 4: Preserve and Uphold the Nation's Prosperity and Economic Security

Goal 5: Strengthen Preparedness and Resilience

Goal 6: Champion the DHS Workforce and Strengthen the Department

#### **2017 California State Office of Homeland Security Strategic Plan:**

Goal 1: Enhance Information Collection, Analysis, and Sharing in Support of Public Safety Operations across California

Goal 2: Protect Critical Infrastructure and Key Resources from All Threats and Hazards

Goal 3: Strengthen Security and Preparedness across Cyberspace

Goal 4: Strengthen Communications Capabilities through Planning, Governance, Technology, and Equipment

Goal 5: Enhance Community Preparedness

Goal 6: Enhance Multi-Jurisdictional / Inter-Jurisdictional All-Hazards Incident Catastrophic Planning, Response, and Recovery Capabilities

Goal 7: Improve Medical and Health Capabilities

Goal 8: Enhance Incident Recovery Capabilities

Goal 9: Strengthen Food and Agriculture Preparedness

Goal 10: Prevent Violent Extremism through Multi-Jurisdictional / Inter-Jurisdictional Collaboration

and Coordination

Goal 11: Enhance Homeland Security Exercise, Evaluation, and Training Program

Goal 12: Protect Against Effects of Climate Change

## POINTS OF CONTACT (POCS)

### **California State Administrative Agent:**

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### **County of San Diego Exercise POC:**

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## PURPOSE

The purpose of the Multi-Year Training and Exercise Plan (MTEP) is to provide a follow-on companion document to the San Diego Urban Area Homeland Security Strategy. It is a living document that will be updated and refined annually. The MTEP provides a roadmap for the San Diego Urban Area to follow in accomplishing the priorities described in the Homeland Security Strategy. Each priority is linked to a corresponding National Priority, and, if applicable, an Improvement Plan (IP) action. The priority is further linked to the associated target capabilities that would facilitate accomplishment of the priority and the training and exercises that will help the jurisdiction obtain those capabilities and achieve that priority.

Included in the MTEP is the training and exercise schedule, which provides graphic illustration of the proposed activities, scheduled for the years 2023-2026. It is representative of the natural progression of training and exercises that should take place in accordance with the building-block approach.

The building-block approach is an appropriate tool to take the region from the known to the unknown. Although each exercise type can be executed as a single activity, greater benefit can be achieved through a building-block approach that exposes exercise participants to gradually increasing complexity of exercise conduct. A multi-year plan employs a building-block approach in which training and exercise activities focus on specific capabilities in a cycle of escalating complexity. For example, a series of exercises may begin with an executive-level seminar and progress towards a tabletop exercise (TTX); or an exercise may begin with a TTX and progress to a functional exercise (FE) or full-scale exercise (FSE). Although not all exercises follow this format, this approach should be considered when planning training and exercises.



## INTRODUCTION

### San Diego Urban Area

The San Diego Urban Area encompasses all the geographical areas of San Diego County and is the southern most major metropolitan area in California. San Diego County borders Orange, Riverside and Imperial Counties to the north and east; and Baja California, Mexico to the south. It is the third largest county in California, with a current estimated census population of 3,095,313 people. San Diego County has a landmass of 4,621 square miles, stretching 65 miles from north to south, and 86 miles from east to west (approximately the size of the state of Connecticut). Elevation ranges from sea level to about 6,500 feet. San Diego encompasses 70 miles of coastline and 66 miles of international border. San Ysidro is the world's busiest land-border crossing with about 50,000 vehicles passing through on a typical day and over 50 million people crossing the border each year.

San Diego County is comprised of 18 incorporated cities and numerous unincorporated communities. The Urban Area has integrated regional governance, with representation from all regional stakeholders.

This document was prepared collaboratively, with representation from multiple jurisdictions across multiple disciplines. These participants reviewed regional after-action reports (AARs) and other documents to identify training gaps/deficiencies. Once these deficiencies were identified, the participants developed strategic initiatives to mitigate these deficiencies or regional training gaps.

The Multi-Year Training & Exercise Plan will assist the San Diego Urban Area by setting priorities and expending the region's limited resources for the maximum benefit. This document provides that direction and allows the San Diego Urban Area to become better prepared for all hazards.

## PROGRAM PRIORITIES

The San Diego Urban Area held a series of meetings with the goal of determining the regional gaps/deficiencies with regards to regional training. The participants of these meetings were of various disciplines from throughout San Diego County. Along with diverse first responder disciplines being represented, the makeup of this regional training committee (RTC) also included large metropolitan agencies as well as small, single responsibility agencies.

Once the RTC was established, the committee held an Improvement Planning Conference (IPC). During the IPC, the committee reviewed various documents. These documents included AARs from exercises and regional incidents, as well as an updated draft of our regional security strategy. Through this process, the RTC identified six regional training gaps. The gaps/deficiencies noted include:

1. **Need to Strengthen Regional NIMS/ICS Compliance:** The San Diego Urban Area will continue the phased implementation of the National Incident Management System and National Response Framework in accordance with the NIMS Training Plan (Sept. 2011).
2. **Need to Strengthen Terrorism/WMD/IED Training:** The San Diego Urban Area has identified the need for additional Terrorism, WMD, and IED training region wide for all first responders. Utilizing the building-block approach, the SDUA will initiate awareness level training first, followed by more comprehensive training in the future.
3. **Need to Provide for First Responder Safety:** The San Diego Urban Area will continue to implement training that will focus on first responder safety.
4. **Need to Strengthen Large Scale/Natural Disaster Response & Recovery Training:** The San Diego Urban Area will continue to train the region's first responders in the technical skills associated with rescuing people during large scale and/or natural disasters. Additionally, training in managing the response and recovery aspect of large scale and/or natural disasters will also be a priority.
5. **Need to Provide for Leadership/Incident Management Training:** In virtually all AAR's reviewed, management practices such as oversight, accountability, integration, communications, and others were consistently identified as challenges. Within this priority, the SDUA will implement training/exercises that focus on a multi-agency/multi-discipline, unified approach.
6. **Need to Enhance Regional Collaboration and Coordination:** With over 18 cities and the County of San Diego encompassed within the San Diego Urban Area, the SDUA will focus on multi-agency, multi-discipline training and exercise programs to increase collaboration and coordination across the region.

Once identified, the SDUA held a multi-year training and exercise conference. The goal of this conference was to:

Develop training and exercise strategic initiatives  
Develop a plan to achieve the strategic initiatives  
Develop SMART goals for each initiative

The RTC developed strategic initiatives to mitigate the deficiencies listed above. These initiatives also include exercises to validate the ongoing training that has been established to mitigate the regional gaps.

## I. Strengthen Regional NIMS/ICS Compliance:

This priority is to train the entire San Diego County region in accordance with the NIMS Training Plan (Sept. 2011). A jurisdiction/agency must follow the NIMS Training Plan before additional training is approved.

**Corresponding National/State Priorities:** Advancing “Whole Community” Security & Emergency Management, Training for First Responders.

### Improvement Plan (IP) Reference:

2015 City of San Diego EOC Functional Exercise

Additional position-specific ICS training would be beneficial for EOC staff.

### Associated Capabilities:

COMMON

Communications

Planning

RESPOND

Emergency Operations Center Management      Fire Incident Response Support  
Onsite Incident Management

### Training Courses that Support this SDUA Priority and Associated Capabilities:

*ICS 100: Introduction to ICS*

*ICS 200: ICS for Single Resources and Initial Action Incidents*

*ICS 300: Intermediate ICS*

*ICS 400: Advanced ICS*

*ICS 408: Multi-Agency Coordination/Agency Executives Exercise Instruction*

*IS-700: NIMS, An Introduction*

*IS-701: NIMS Multi-Agency Coordination System*

*IS-702: NIMS Public Information*

*IS-703: NIMS Resource Management*

*IS-704: NIMS Communication and Information Management*

*IS-706: NIMS Intrastate Mutual Aid, An Introduction*

*IS-800: National Response Framework, An Introduction*

*G-191: ICS/EOC Interface*

*G-775: EOC Management and Operations*

*USFA (0305): All-Hazards Incident Management Team*

*ICS Position Specific Training*

*G-402: ICS Overview for Executives and Senior Officials*

*NIMS Position Specific Training*

*Mastering Command: Calming the Chaos*

*CSTI Incident Commander*

*CSTI Incident Commander WMD*

*Includes All Train-the Trainer Courses if available*

**Exercises that Support this SDUA Priority and Associated Capabilities:**

County Wildland Readiness Exercise; April 2015

SDCFCA Regional Technical Rescue Drill; November 2015

Coastal Warrior Exercise/Improvement Plan; June 2017

San Diego Regional Tabletop 2018

Maritime Regional Exercise 2019

PRND Exercises 2018

**GOAL:**

1. To provide NIMS/ICS training for participating agencies to maintain compliance with NIMS Training Plan (Sept 2011).
2. Provide (3-4) NIMS/ICS compliant courses each calendar year.

## II. Strengthen Terrorism/WMD/IED Training

This priority is to enhance the competencies and capabilities of regional first responders and other local government employees in the recognition, avoidance, isolation, and notification (RAIN) techniques when dealing with terrorism, WMD's, or IED's.

**Corresponding National/State Priorities:** Building Prevention & Protection Capabilities, Maturation & Enhancement of State and Major Urban Area Fusion Centers, Citizen Preparedness & Participation, Critical Infrastructure Protection, Training for First Responders, Catastrophic Planning.

### IP Reference:

#### 2017 Golden Guardian (County of San Diego) AAR-IP

Continue providing CSTI certified Mass Decontamination training to first responders throughout the County.

Continue to implement the use of MDU's (Mass Decontamination Units) during WMD drills and exercises.

Encourage more participation from TLO's.

Better coordinate the effort to engage all the agencies involved and assist them in understanding and utilizing the RTTAC's capabilities and services.

#### 2018 Operation RADD (PRND) AAR-IP

Conduct additional training for reach-back SOP's regarding WMD's.

### Associated Capabilities:

#### COMMON

Planning

Intelligence & Information Sharing & Dissemination

Risk Management

#### PREVENT

CBRNE Detection

Indicators and Warnings

Counter-Terror Investigation & Law Enforcement

Information Gathering and Recognition of  
Intelligence Analysis & Production

#### RESPOND

Explosive Device Response Operations

Isolation and Quarantine

WMD/Hazardous Materials Response and Decontamination

Fire Incident Response Support

Onsite Incident Management

## **Training Courses that Support this SDUASI Priority and Associated Capabilities:**

*AWR-103: WMD Crime Scene Management for First Responders*  
*AWR-110: WMD/Terrorism Awareness for First Responders*  
*AWR-112: Public Works for WMD Incidents: Basic Concepts*  
*AWR-160: WMD Awareness Level Training*  
*AWR-184: Managing the Incident: A Leadership Guide to WMD Events*  
*PER-212: WMD/Terrorism Incident Defensive Operations for First Responders*  
*PER-221: WMD Tactical Operations*  
*PER-230: Incident Response to Terrorist Bombings*  
*PER-231: Prevention of and Response to Suicide Bombing Incidents*  
*Terrorism Liaison Officer – Basic, Intermediate, Advanced*  
*Bomb Making Awareness Program (BMAP)*  
*CSTI: Terrorism I, II, III*  
*CSTI: Terrorism Intelligence Analysis*  
*CSTI: WMD Terrorism for the Technician or Specialist*  
*PER-225: Operational WMD Response for Law Enforcement*  
*CA-017-Resp: First Responder Operations-WMD*  
*CA-023-Resp: First Responder Decontamination*  
*CA-027-Resp: WMD/HAZMAT, Train the Trainer*  
*POST LERT: Law Enforcement Response to Terrorism*  
*Ca. F/F Joint Apprenticeship Committee (CFFJAC) Terrorism Consequence Management*  
*CFFJAC Terrorism Consequence Management Train the Trainer*  
*CSTI WMD First Responder Awareness*  
*National Fire Academy's Emergency Response to Terrorism (Q534)*  
*PER-264: WMD Law Enforcement Protective Measures*  
*PER-265: WMD Law Enforcement Response Actions*  
*CDP WMD Threat, Hazard Recognition, and Emergency Actions Training (THREAT)*  
*CSTI HazMat Instructor*  
*CSTI Mass Decontamination*  
*DHS-010-PREV: One Day PRD-RIID Training Course*  
*DHS-011-PREV: Maritime PRND Operations Course*  
*DHS-012-PREV: Primary Screening: Mobile Detection System (MDS)*  
*DHS-013-PREV: Primary Screening: PRD Basic Operator Training Course (RadEye)*  
*DHS-014-PREV: Primary Screening: Backpack*  
*DHS-015-PREV: Secondary Screening: RIID*  
*Includes All Train-the Trainer Courses if available*

## **Exercises that Support this SDUA Priority and Associated Capabilities:**

*Active Shooter Regional Exercise 2016*  
*PRND Exercises; 2018*

### **GOALS:**

1. Provide mass decontamination refresher courses or similar training focusing on the use of equipment used on the County's Mass Decontamination units.
2. Provide (1-2) IED recognition classes in the region annually.
3. Continue to provide an IST Format TLO Awareness training program and CSTI Terrorism and Homeland Security courses annually.

### III. Provide for First Responder Safety

This priority is to develop a culture of safety when operating in high stress, high risk environments which can be found in man-made or natural disasters.

**Corresponding National Priority:** Expand Regional Collaboration; Strengthen Information Sharing & Collaboration Capabilities; Strengthen CBRNE Detection, Response, and Decontamination Capabilities.

#### IP Reference:

##### 2015 San Diego County Fire Chief's Technical Rescue Drill

Better accountability review of real life emergency plans should have been practiced, primarily focusing on 2-in-2-out rule.

##### 2016 San Diego County Fire Chief's Technical Rescue Drill

Have safety zones in place use LCES

Identify RIC personnel within each division or group; to facilitate a rescue if needed, they can multi task outside the danger area. They need to be ready to respond when activated by the Division/Group Supervisor.

Have a contingency plan in case of an after-shock; reevaluate plans and stability of area.

##### 2017 San Diego County Fire Chief's Technical Rescue Drill

Technical Rescue personnel must be trained to the Rescue Technician level in all available rescue disciplines.

Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.

Technical Rescue Unites should meet and discuss the success and failures at regular intervals (quarterly) throughout the year.

#### Associated Capabilities:

##### COMMON

Communications  
Risk Management

Planning

##### PREVENT

CBRNE Detection  
Indicators and Warnings

Information Gathering and Recognition of  
Intelligence Analysis and Production

##### RESPOND

On-Site Incident Management  
Emergency Public Safety and Security Response

Fire Incident Response Support  
Responder Safety and Health

#### Training Courses that Support this SDUA Priority and Associated Capabilities:

*CA-009-Prev: Law Enforcement Active Shooter Emergency Response*



CA-021-Prev: *Critical Incident Response for Supervisors & Managers*  
CA-006-Prot: *Asst. Safety Officer, Hazardous Materials*  
CA-001-Resp: *Incident Commander, WMD*  
CA-009-Resp: *First Responder Operations; LE Field Support*  
CA-016-Resp: *First Responder Awareness*  
CA-017-Resp: *First Responder Operations*  
CSTI: *Assistant Safety Officer*  
DHS-001-Prev: *Advanced Safety Operations & Management*  
DHS-016-Resp: *Personal Protective Equipment*  
DHS-036-Resp: *Incident Safety Officer*  
DHS-109-Resp: *All-Hazards Safety Officer*  
NFA F728: *Incident Safety Officer*  
NWCG S404: *Safety Officer*  
PER-264: *WMD Law Enforcement Protective Measures*  
PER-265: *WMD Law Enforcement Response Actions*  
*Wildland Urban Fire Awareness Urban Fire Interface (Non- Fire)*  
*Tactical Communications*  
*Officer Safety and Tactical Communications*  
*A/R 330 All Risk Task Force/Strike Team Leader*  
*S-270 Air Operations*  
*S-390 Introduction to Wildland Fire Behavior Calculations*  
*Wildland Urban Fire Interface*  
*CDP WMD Threat, Hazard Recognition, and Emergency Actions Training (THREAT)*  
*Wildland Urban Fire Interface*

**Exercises that Support this SDUA Priority and Associated Capabilities:**

County Wildland Readiness Exercise; April 2016  
Coastal Warrior Exercise/Improvement Plan; June 2017  
Active Shooter Regional Exercise 2016  
Maritime Regional Exercise 2018

**GOALS:**

1. Provide (2) all-risk initial response safety officer courses annually.
2. Provide (1) active shooter courses annually.

#### IV. Strengthen Large Scale/Natural Disaster Response & Recovery

This priority is to enhance the region’s capabilities and competencies with respect to response and recovery issues from a large scale/natural disaster. The focus will be twofold. First, is to increase and/or sustain first responder competencies when dealing with large scale/natural disasters. Second, is to increase multi- agency/multi-discipline training so that agencies become comfortable working together on a regional level.

**Corresponding National/State Priorities:** Advancing “Whole Community” Security & Emergency Management, Interoperable Communications, Citizen Preparedness & Participation, Training for First Responders, Catastrophic Planning, Medical Surge, Mass Prophylaxis.

#### IP Reference:

##### 2015 San Diego County Fire Chief’s Technical Rescue Drill

Not all participants were Confined Space Rescue Technician (CSRT) certified. With current budgetary and staffing problems across San Diego County, not all participants were certified technical rescuers. Also, some were unaware of their level of certification.

##### 2016 San Diego County Fire Chief’s Technical Rescue Drill

Technical Rescue personnel must be trained to the Rescue Technician level in all available rescue disciplines.  
Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.  
Technical Rescue Units should meet and discuss success and failures at regular intervals (quarterly) throughout the year.  
Rescue Technician level training must continue to be made available to all Technical Rescue personnel.  
Technical Rescue Units should continue to develop and implement the California FIRESCOPE uniform resource-typing standard for US&R Technical Rescue.

#### Associated Capabilities:

##### COMMON

Communications  
Risk Management

Planning

##### RESPOND

Citizen Evacuation and Shelter-in-Place  
Emergency Operations Center Management  
Fire Incident Response Support  
Search and Rescue

Critical Resource Logistics and Distribution  
Emergency Public Information and Warning  
Mass Care  
Volunteer Management and Donations

##### RECOVER

Economic and Community Recovery  
Structural Damage Assessment

Restoration of Lifelines

**Training Courses that Support this SDUA Priority and Associated Capabilities:**

*CA-016-Prev: Disaster Planning*

*CA-040-Resp: Introduction to Emergency Management: Earthquakes*

*DHS-038-Resp: Introduction to Unified Command for Multi-Agency & Catastrophic Incident*

*Introduction to Air Operations E/L 967*

*Air Support Group Supervisor E/L 986*

*State Fire Marshal Rescue Systems 1*

*State Fire Marshal Rescue Systems 2*

*State Fire Marshal Rescue Systems 3*

*State Fire Marshal Trench Rescue*

*State Fire Marshal Confined Space Rescue*

*State Fire Marshal Low Angle Rope Rescue*

*State Fire Marshal River and Flood Water Rescue*

*State Fire Marshal Rescue Boat Operations*

*State Fire Marshal Swift Water Rescue Operations*

*State Fire Marshal Swift Water Rescue Technician*

*State Fire Marshal Confined Space Awareness*

*State Fire Marshal Confined Space Technician*

*FEMA Structural Collapse Technician (NFPA 1670 compliant)*

*FEMA Rope Rescue Technician (NFPA 1670 compliant)*

*Emergency Management Institute (E-202): Debris Management*

*CSTI's Disaster Planning, Disaster Mitigation, Disaster Recovery*

*CSTI's Essential Emergency Management Concepts (Earthquake)*

*Includes All Train-the Trainer Courses if available*

**Exercises that Support this SDUA Priority and Associated Capabilities:**

County Wildland Readiness Exercise; May 2015

SDCFCA Regional Technical Rescue Drill; November 2016

Maritime Regional Exercise 2018

PRND Exercises 2018

**GOALS:**

1. Continue to provide SFM certified rescue classes to the region's urban area firefighters.
2. Provide all (4) required courses for the CALOES/CSTI Emergency Management Specialist Certificate in the San Diego Urban Area on a biannual basis. These include; Essential Elements to Emergency Management, Disaster Planning, Disaster Mitigation, and Disaster Recovery.

## V. Provide for Leadership/Incident Management Training

This priority is to provide the training necessary to increase/strengthen the skill-sets, traits, and practices necessary to produce quality managers/leaders within the region's first responder ranks.

**Corresponding National/State Priorities:** Advancing "Whole Community" Security & Emergency Management, Building Prevention & Protection Capabilities, Interoperable Communications, Citizen Preparedness & Participation, Training for First Responders, Catastrophic Planning, Medical Surge, Mass Prophylaxis.

### IP Reference:

2016 San Diego Fire-Rescue/San Diego County Fire Chief's Technical Rescue Drill

Continue Training and Education of the SDUA AHIMT.

### Associated Capabilities:

#### COMMON

Communications  
Risk Management

Planning

#### RESPOND

Citizen Evacuation and Shelter-in-Place  
Emergency Operations Center Management  
Fire Incident Response Support  
Medical Surge  
Volunteer Management and Donations

Critical Resource Logistics and Distribution  
Emergency Public Information and Warning  
Mass Care  
Search and Rescue

#### PROTECT

Critical Infrastructure Protection

#### RECOVER

Economic and Community Recovery  
Structural Damage Assessment

Restoration of Lifelines

**Training Courses that Support this SDUA Priority and Associated Capabilities:**

*MGT-310: Threat & Risk Assessment*

*MGT-312: Senior Officials Workshop for All-Hazards Preparedness*

*MGT-313: Incident Management/Unified Command for CBRNE/Terrorism*

*MGT-314: Enhanced Incident Management/Unified Command*

*MGT-315: Enhanced Threat & Risk Assessment*

*MGT-318: Public Information in a WMD/Terrorism Incident*

*CA-037-Resp: Hazardous Materials Incident Commander*

*L-280: Followership to Leadership*

*L-380: Tip of the Spear*

*L-381: Incident Leadership*

*L-480/S420: Organizational Leadership/Intent into Action*

*CA-021-Prev: Critical Incident Response for Supervisors & Managers*

*All-Hazards Incident Management Team (0305)*

*All-Hazards Incident Management Team Position Specific Training*

*Includes All Train-the Trainer Courses if available*

**Exercises that Support this SDUA Priority and Associated Capabilities:**

County Wildland Readiness Exercise; May 2017

SDCFCA Regional Technical Rescue Drill; August 2016

Active Shooter Regional Exercise 2015

Maritime Regional Exercise 2018

PRND Exercises 2018

**GOALS:**

1. Provide (4-6) L-280 classes for first line supervisors in all disciplines each year.
2. Support the SDUA AHIMT by providing initial, position specific and exercise training for team development.

## VI. Enhance Regional Collaboration and Coordination

This priority focuses on increasing the collaboration and coordination between agencies, jurisdictions, specialty teams, and first responders throughout the region. Developing relationships, increasing familiarities, and understanding the roles and responsibilities of other disciplines will assist in the successful mitigation of multi-agency, multi-discipline incidents.

**Corresponding National/State Priorities:** Advancing “Whole Community” Security & Emergency Management, Building Prevention & Protection Capabilities, Maturation & Enhancement of State & Major Urban Area Fusion Centers, Interoperable Communications, Training for First Responders.

### IP Reference:

#### 2015 Golden Guardian (County of San Diego) AAR-IP

Examine the command structure in operation at the scene to see if improvements can be made to reduce response times and increase intra-agency coordination.  
Additional training and exercises of multi-agency field response units.

#### 2016 San Diego Fire-Rescue/San Diego County Fire Chief’s Technical Rescue Drill

Technical rescue units should meet, discuss, and provide practical training for cross training on equipment caches and to identify equipment incompatibilities.

#### 2017 San Diego County Fire Chief’s Technical Rescue Drill

Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.  
Technical Rescue Units should meet and discuss success and failures at regular intervals (quarterly) throughout the year.  
Technical Rescue Units should continue to develop and implement the California FIRESCOPE uniform resource-typing standard for US&R Technical Rescue.

### Associated Capabilities:

|  |  |
|--|--|
| COMMON                                       | Communications                         |
| Planning                                     | Risk Management                        |
| RESPOND                                      |  |
| Critical Resource Logistics and Distribution | Emergency Operations Center Management |
| Emergency Public Information and Warning     | Fire Incident Response Support         |
| On-Site Incident Management                  |  |
| RECOVER                                      |  |
| Economic and Community Recovery              | Restoration of Lifelines               |

### Training Courses that Support this SDUASI Priority and Associated Capabilities:

*DHS-060-RESP: Executive Analysis of Fire Service Operations in Emergency Management*  
*MGT-312: Senior Officials Workshop for All-Hazards Preparedness*  
*MGT-313: Incident Management/Unified Command for CBRNE/Terrorism*  
*MGT-314: Enhanced Incident Management/Unified Command*  
*MGT-340: Crisis Leadership and Decision-Making for Elected Officials*  
*DHS-073-RESP: Homeland Security Planning for Local Governments*

*DHS-035-RESP: ICS/EOC Interface*

*DHS-085-RESP: Who's in Charge Here? Exercising Leadership in an Emergency or Disaster*

**Exercises that Support this SDUASI Priority and Associated Capabilities:**

County Wildland Readiness Exercise; May 2015  
SDCFCA Regional Technical Rescue Drill; August 2016  
Coastal Warrior Exercise/Improvement Plan; June 2017  
Active Shooter Regional Exercise 2016  
Maritime Regional Exercise 2018  
PRND Exercises 2018

**GOAL:**

1. Provide (2-3) unified command/executive or high-level leadership or comparable courses annually. (L380 Point of the Spear & L381 Incident Leadership)
2. Provide (1) L480 course as needed.

## METHODOLOGY AND EVENT TRACKING

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The training courses listed above were chosen due to their close correlation with each described priority. The main goal of these training courses and exercises is to increase the first responder competencies across the region with respect to the six identified priorities.

The exercises will then be used to validate and/or adjust the training requirements of the region. The San Diego Urban Area will follow the Homeland Security Exercise and Evaluation Program (HSEEP) in all its exercise development, design, conduct, evaluation and improvement planning processes. This program will also follow the federally mandated National Incident Management System (NIMS).

Additionally, the San Diego Urban Area will utilize a mixture of training courses and exercises that:

- Challenge participants with increasingly advanced coursework and scenarios
- Incorporate, reinforce, and verify lessons learned
- Identify demonstrated capabilities and areas in need of improvement
- Provide a means of evaluation and corrective action for exercises
- Ensure a method to share lessons learned and best practices from training courses and exercises.

This document must be updated annually to review prior initiatives and/or formulate new ones. To complete this process in timely manner, the following procedure should be utilized each year:

1. Aug 1-15            Hold Improvement Planning Conference
2. Sep 1-30           Hold Training and Exercise Planning Workshop (T&EPW)
3. Oct 1                All agency / jurisdictions requests for training are due to the training committee
4. Oct 1-31            Update MTEP
5. Nov 1-15            MTEP approved by UAWG
6. Jan 1-10            Submit MTEP to DHS Secure Portal

Agencies/jurisdictions receiving UASI allocations are required to submit quarterly reports to the Office of Homeland Security to show the tracking and utilization of these allocations. Any unused funds may be reallocated. These quarterly reports are due April 1<sup>st</sup> (Jan-Mar), July 1<sup>st</sup> (Apr-Jun), October 1<sup>st</sup> (Jul-Sep), and January 1<sup>st</sup> (Oct-Dec). These reports will also include projections of future expenditures per the upcoming UASI schedule of classes. UASI allocations (award letters) are specific to the training and the amount. Reallocation request are completed once a year on July 1<sup>st</sup>.



**SAN DIEGO URBAN AREA YEARLY EXERCISE SCHEDULE: 2023 - 2026**

|             | <b>1st Quarter (Jan-Mar)</b> | <b>2nd Quarter (Apr-Jun)</b> | <b>3rd Quarter (Jul-Sep)</b> | <b>4th Quarter (Oct-Dec)</b>        |
|-------------|------------------------------|------------------------------|------------------------------|-------------------------------------|
| <b>2023</b> |                              | Countywide CERT Drill        | Regional TTX (County OES)    | Statewide Medical & Health Exercise |
|             |                              |                              | CHEMPACK (PHPRD)             |                                     |
|             |                              |                              | Golden Guardian              |                                     |
|             |                              |                              |                              |                                     |
| <b>2024</b> |                              | Regional FSE (County OES)    | CHEMPACK (PHPRD)             | Statewide Medical & Health Exercise |
|             |                              | Countywide CERT Drill        | Golden Guardian              |                                     |
|             |                              |                              |                              |                                     |
| <b>2025</b> |                              | Regional TTX (County OES)    | CHEMPACK (PHPRD)             | Statewide Medical & Health Exercise |
|             |                              |                              | Golden Guardian              |                                     |
|             |                              |                              |                              |                                     |
| <b>2026</b> |                              | Regional TTX (County OES)    | CHEMPACK (PHPRD)             | Statewide Medical & Health Exercise |
|             |                              | Countywide CERT Drill        | Golden Guardian              |                                     |
|             |                              |                              |                              |                                     |
|             |                              |                              |                              |                                     |

**SAN DIEGO URBAN AREA  
TRAINING PROGRAM**

October 11, 2022

Dear San Diego, Urban Area Participating Agencies:

Attached you will find the San Diego Urban Area's updated 4-Year Training and Exercise Plan. This plan is a requirement for Homeland Security Grant Funding, but more importantly, it is a plan that will guide us on how to invest our regional training dollars as efficiently and effectively as possible for the next 4 years. This plan is a living document, and as such, will be updated and/or revised annually.

This plan was put together by a committee of your peers. Representatives from fire, law, public works, and emergency managers from around the region collaborated in the production of this plan. These representatives included training officers as well as agency heads. This Multi-Year Training and Exercise Plan will assist the region in achieving its goals for regional training. It provides direction and allows the San Diego Urban Area to be proactive versus reactive to our environment and potential threats that we may encounter.

The Committee met in May, June, August, September 2022 to review the previous plan (2023-2026), and continued the endorsement of the six strategic initiatives previously identified. In our future endeavors of preventing, protecting, responding to, and recovering from terrorist attacks, major disasters, and other emergencies, the San Diego Urban Area will make first responder safety a priority.

Each strategic initiative has a corresponding goal or goals attached to it. Most goals underwent changes during this revision, while other perpetual goals were continued on to the next year. When appropriate, we developed goals for differing disciplines, which is a change from the past. I would like to briefly summarize each initiative and describe how it will impact the regional training budget for the foreseeable future.

The first initiative is to **Strengthen NIMS/ICS Compliance**. This should be nothing new to the region. Since May 2008, we have taught scores of ICS classes throughout the region, with more scheduled in the future. Before an agency can utilize regional grant funding for other training programs, that agency must be NIMS/ICS compliant and have a letter on file with the City of San Diego Office of Homeland Security and the County Office of Emergency Services. Our guiding NIMS document changed in 2011 from the NIMS Training Plan (Sept. 2011).

Our primary goal is to provide NIMS/ICS training to enable participating agencies to maintain compliance with the NIMS Training Plan. This goal will be accomplished by providing three to four classes annually throughout the region.

The second initiative is to **Strengthen Terrorism/WMD/IED Training**. We have three goals for this initiative. The first is to provide Terrorism Liaison Officer (TLO) training eight to ten classes annually,

along with one series of the Terrorism classes provided by California Specialized Training Institute. The second goal is to provide mass decontamination refresher courses or similar training focusing on the use of equipment used on the County's Mass Decontamination on annual basis. This goal came out of an after-action report which stated that this type of training utilizing our regional Mass Decontamination Units (MDU's) is needed. The third goal is to provide one to two recognition classes annually. If possible, we want to utilize our local experts in delivering these classes to the region. The fourth goal for this initiative is to provide all three classes to the region that are required for the CalOES/CSTI Certificate in Terrorism and Homeland Security.

The third initiative is to **Provide for First Responder Safety**. We have two goals within this initiative. The first is to provide one to two all-risk initial response safety officer courses annually. The second goal is to provide active shooter training annually. We also plan on providing Tactical Communications for 1<sup>st</sup> Responders (Non- Law Enforcement) and Wildland Urban Fire Awareness (Non-Fire Personnel). Our regional first responders are our first line of defense in any emergency. We need to make sure that they are safe, and available to respond to any threat that the region will encounter.

The fourth initiative is to **Strengthen Large Scale/Natural Disaster Response & Recovery**. This region is aware of the potential for devastating wildfires. However, according to the San Diego Urban Area Homeland Security Strategy (2012), this region also has a significant potential risk for other natural disasters such as: coastal storms and erosion, dam failures, earthquakes, floods, and rain-induced landslides. To combat these possible challenges, we need to have trained and equipped first responders. The first goal of this initiative is to provide State Fire Marshal certified training for the urban area firefighters in the region. This goal was selected because it was documented in the 2015 Regional Rescue Exercise that many first responders lack certifications in several areas. The second goal for this initiative is to bring all four classes to the region that are required for the CalOES/CSTI Certificate in Emergency Management on a biannual basis and/or bring the National Emergency Management Basic Academy to the region. The reasoning for this goal is that these core classes provide valuable information in responding to and recovering from major disasters. We need to ensure that we have the expertise and professionalism within the region to deal with the issues that we will face.

The fifth initiative is to **Provide for Leadership/Incident Management Training**. The Committee recognizes the fact that an important component for the region's success is to train competent leaders for the future. Our area of focus for this year will be on the first-line supervisor. For this reason, our first goal will be to provide two to four L-280 classes annually for all discipline first line supervisors. We will utilize a local cadre of instructors to complete this goal. Our second goal is to continue to support our regional Type III All- Hazards Incident Management Team.

The last initiative is to **Enhance Regional Collaboration and Coordination**. This is an over-arching goal of the SDUA. It may sound simplistic, but to increase capabilities and competencies of the region, we need to be able to increase our collaboration and intra-agency coordination. Goal one for this initiative is to provide two unified command/executive or high-level leadership or comparable courses per calendar year. The second goal is to provide two unified command courses and the third and final goal is to provide one L380, L381, and L480 or Organizational Leadership course as needed.

For the upcoming year, all agencies/jurisdictions working through the subject matter experts

(SME's) on the training committee requested training for their agencies / jurisdictions. Training is very specific to the agency and to the class/course and whether tuition, backfill or overtime is authorized. All SDUASI trainings/conferences must have a Federal Tracking Number to be eligible for Personnel Reimbursement. CalOES has issued guidance (Cal OES GMM-2017-01) stating they will not reimburse any costs related to sole source contracts for any terrorism-related training. Since all UASI training is terrorism related this is applicable to all training. For all UASI funded trainings, sole source contracts will no longer be eligible for reimbursement, except in limited circumstances such as inadequate competition through a procurement effort, which will require Noncompetitive Procurement Authorization from CalOES, regardless of dollar amount

Lastly, I would like to thank the representatives that participated on the regional training committee. The members took time out of their busy professional and personal lives to participate for the betterment of the region. Each member was professional, productive, active, and engaged. While not always agreeing on every issue, the committee banded together to produce a quality plan that will guide us into the future. Their effort is acknowledged here.

Respectfully Submitted,

*Alan Franklin*

Alan Franklin  
San Diego Urban Area Regional Training Manager

ATTACHMENT: B  
**Regional Training Committee Roster**

**Association:**

UASI Training Committee Chair  
Emergency Management  
Emergency Management  
Emergency Management  
Emergency Management

Fire Rescue  
Fire Rescue  
Fire Rescue  
Fire Rescue  
Fire Rescue

Law Enforcement  
Law Enforcement  
Law Enforcement  
Law Enforcement  
Law Enforcement  
Law Enforcement  
Law Enforcement

**Contributors:**

SD Fire Rescue  
Chula Vista Fire Rescue

**Representative:**

Alan Franklin, SD City Homeland Security  
Jennifer Dymicki, SD City Homeland Security  
Barbara Ayers, Snr Emergency Services Coordinator  
Marlon King, Chula Vista Emergency Manager  
Susy Turnbull, Poway Emergency Manager

Willy Melendez, Battalion Chief, SDFD  
Brent Baum, Battalion Chief Heartland  
Scott Tucker, Battalion Chief Carlsbad  
Sean Lowery, Battalion Chief, Chula Vista FD  
John Brooks, Battalion Chief, San Marcos

Nick Arvanitis, SDSO  
Carla Sottile, SDPD  
John Steffen, SDPD  
Jose Gaytan, La Mesa PD  
Salvador Gil, National City PD  
Tim Biffle,, CVPD

Dave Allen, Battalion Chief  
Grace Knepper