

URBAN AREA WORKING GROUP (UAWG)

MEETING MINUTES

September 6th, 2023

1. CALL TO ORDER

Jeff Toney started the meeting at 2:08 PM and roll call was taken.

2. ROLL CALL

Carlsbad	Kimberly Young
Chula Vista	
Coronado	
Del Mar	Josh Gordon
El Cajon	
Encinitas	Josh Gordon
Escondido	John Tenger
Imperial Beach	
La Mesa	Ray Sweeney
Lemon Grove	
National City	
Oceanside	
Poway	Jeff Chumbley
San Diego City	Colin Stowell
San Diego County	Jeff Toney
San Marcos	Dan Barron
Santee	Aaron Bagley
Solana Beach	Josh Gordon
Vista	Gerard Washington

Nonvoting Members

Citizens Corps. Council	Dave Maloney, Red Cross
College Representative	Dismas Abelman, UCSD

3. CALL FOR PUBLIC INPUT

There were no requests to speak received from the public.

4. APPROVAL OF MINUTES

ACTION: Motion to approve the minutes from the Wednesday, December 14, 2022 UAWG meeting was unanimously approved.

First: Jeff Toney (County OES)

Second: Dan Barron (San Marcos)

Vote Result: YES

5. APPROVAL OF SAN DIEGO URBAN AREA HOMELAND SECURITY STRATEGY

SD OES staff provided an overview of the 2023 San Diego UASI Homeland Security Strategy. UAWG members discussed the Strategy and directed SD OES to incorporate community outreach into Objective 7.3.

ACTION: Motion to approve the 2023 UASI Homeland Security Strategy with the inclusion of outreach in Objective 7.3 was unanimously approved.

First: Ray Sweeney (La Mesa)

Second: Jeff Chumbley (Poway)

Vote Result: **YES**

6. UASI TRAINING ALLOCATION

SD OES staff provided an update on UASI training allocations. UAWG members discussed the training process and potential options for allocating UASI training funds in future years.

7. MEETING ADJOURNED

Meeting adjourned at 3:05 PM.

**FY24 San Diego Urban Area Security Initiative
Advisory Group Recommended Allocations**

Line #	Goal	Project #	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
1	8	Project 087	Regional Training Manager	23.63	\$175,000	\$175,000			
2	8	Project 088	Updated Integrated Preparedness Plan (IPP)	23.25	\$150,000		\$150,000		
3	2	Project 011	LECC Fusion Center Staff	23.13	\$1,448,011	\$1,448,011			
4	1	Project 003	SDSD Mobile Command Vehicle	22.38	\$944,173	\$944,173			
5	1	Project 006	Zonehaven Map Books	22.38	\$65,550		\$65,550		
6	2	Project 012	Case Management and Analytical Software	22.38	\$40,000	\$40,000			
7	1	Project 005	SD OES Grant Software	21.88	\$200,000		\$200,000		
8	3	Project 021	SDSD Bomb Squad DR X-Rays	21.88	\$1,293,287	\$1,034,630	\$258,657		
9	1	Project 002	San Diego Urban Area Incident Management Team - Program Manager	21.75	\$286,000	\$286,000			
10	4	Project 052	SDFD CAD to CAD Resource Management and Information Sharing	21.75	\$154,195	\$154,195			
11	4	Project 053	City OES - Portable Satellite Communications	21.75	\$220,560		\$220,560		
12	6	Project 078	San Diego Law Enforcement Coordination Center (SD-LECC) Fusion Center (Cybersecurity Staff)	21.63	\$184,255	\$184,255			
13	5	Project 060	LECC CIP Staff	21.25	\$326,721	\$326,721			
14	3	Project 020	HIRT Equipment	21.13	\$260,457	\$260,457			
15	4	Project 055	Regional VHF Radio Planning and Implementation	20.88	\$995,875	\$592,068	\$403,807		
16	2	Project 009	ARJIS - Cloud Transformation	20.50	\$187,092	\$187,092			
17	3	Project 019	SD HIRT Training and Equipment	20.50	\$414,075	\$414,075			
18	6	Project 081	ARJIS Cyber-security - Sentinel	20.50	\$195,265	\$195,265			
19	5	Project 059	Chula Vista Bay Front Domestic Terrorist Response Exercise	20.38	\$400,000	\$200,000	\$200,000		
20	5	Project 073	SDPD High Definition Camera with Color/Infrared Sensors	20.38	\$831,274	\$831,274			
21	2	Project 008	ARJIS- Regional Training	20.13	\$150,000	\$150,000			
22	3	Project 018	Bomb Squad Communications System	20.13	\$170,805	\$170,805			
23	3	Project 015	SDFD Regional Alternative Energy Emergency Coordinator	19.88	\$286,000	\$286,000			
24	3	Project 027	RAD Exercise (PRND) / Goal 3	19.50	\$80,000		\$80,000		
25	6	Project 082	ARJIS Disaster Recovery	19.38	\$499,113	\$499,113			
26	5	Project 061	NCPD BearCat	19.25	\$446,011	\$446,011			
27	5	Project 064	Special Enforcement Detail Thermal Optics	19.13	\$736,450	\$224,299	\$224,299	\$287,852	
28	3	Project 017	SDFD Technical Rescue Team Equipment	19.00	\$496,290	\$491,938	\$4,352		
29	4	Project 054	Fire-Rescue Communications - Comms-On-The-Move COTM	19.00	\$616,446		\$616,446		
30	5	Project 058	Modular Vehicle Barrier System	19.00	\$399,527	\$199,764	\$199,763		
31	7	Project 084	Postmortem CT Scanner (PMCT)	18.88	\$1,528,414			\$1,528,414	
32	5	Project 063	SDPD Binocular Night Vision Devices	18.75	\$156,568		\$156,568		
33	3	Project 016	SDFD Shoring Vehicle	18.63	\$164,610		\$164,610		
34	2	Project 010	ARJIS - Artificial Intelligence Integration	18.50	\$195,252	\$195,252			
35	5	Project 062	SDPD UAS-Major Event Response Vehicles (U-MERV)	18.38	\$619,528	\$309,764	\$309,764		
36	3	Project 024	County Rescue Drill Exercise / Goal 3	18.25	\$320,555		\$160,278	\$160,278	
37	7	Project 083	Stop the Bleed	18.25	\$70,856	\$70,856			
38	3	Project 025	County Wildland Exercise / Goal 3	17.88	\$52,800		\$52,800		
39	3	Project 026	MASS RESCUE EXERCISE (MRO) Goal 3	17.75	\$80,000	\$80,000			

**FY24 San Diego Urban Area Security Initiative
Advisory Group Recommended Allocations**

Line #	Goal	Project #	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
40	7	Project 086	SDSD Tow Vehicles	17.63	\$195,730	\$65,249	\$130,481		
41	1	Project 089	DOC Upgrades	17.50	\$88,220			\$88,220	
42	6	Project 077	San Diego Regional Cyber Lab (SDRCL)	17.50	\$504,395			\$504,395	
43	1	Project 004	SDSD Off Road Vehicles	17.13	\$230,254	\$76,751	\$153,503		
44	5	Project 057	Carlsbad Police Department Bearcat	17.13	\$439,176			\$439,176	
45	4	Project 056	P25 Regional Communications	16.88	\$2,801,600		\$2,201,600	\$600,000	
46	7	Project 085	Specialized Vehicles - ATV Ambulance	16.88	\$296,363		\$296,363		
47	3	Project 022	Free Floating Marine FireFighting Trainer Upgrade	15.50	\$1,073,674				\$1,073,674
48	5	Project 065	SDSU Light and Camera Trailers	15.25	\$389,815				\$389,815
49	5	Project 066	SDSU Command Vehicle	14.25	\$1,014,807				\$1,014,807
50	6	Project 079	Poway Cyber Security Hardening	13.00	\$69,794		\$69,794		
51	6	Project 080	Enhancing Cybersecurity of IT Infrastructure for National City	12.75	\$530,020			\$530,020	
52	3	Project 023	UCSD Explosive K9 Program	11.00	\$168,500				\$168,500
53	1	Project 007	AHIMT Training	NS	\$110,000	\$110,000			
54	All Goals		All Goal Training* <i>See Attachment 1 for Allocations</i>	NS	\$1,907,064	\$1,174,851			
55	5	Project 069	Basic Close Quarter Clearance (SWAT Training) / Goal 5	NS	\$190,000	\$190,000			
56	3	Project 033	First Responder EOC Alarm Bypass / Lockpicking for Bomb Technicians / Goal 3	NS	\$75,000	\$75,000			
57	3	Project 031	Commercial Special Charges Countermeasures / Goal 3	NS	\$60,500	\$60,500			
58	3	Project 034	First Responder EOD Tech Precision Aim / XTK Course / Goal 3	NS	\$51,500	\$51,500			
59	5	Project 068	Advanced Sniper Course / Goal 5	NS	\$46,200	\$46,200			
60	5	Project 074	PER901 Threat Hazard Recognition and Emergency Actions Training for CBRNE / Goal 5	NS	\$30,000	\$30,000			
61	5	Project 076	Western States Association of Canine Police Conference / Goal 5	NS	\$30,000	\$30,000			
62	5	Project 067	Advanced Negotiations / Goal 5	NS	\$20,000	\$20,000			
63	3	Project 029	California Association of Tactical Officers (CATO) / Goal 3	NS	\$14,375	\$14,375			
64	5	Project 075	Pistol Mounted Optics Course / Goal 5	NS	\$14,260	\$14,260			
65	2	Project 014	National School Safety Conference	NS	\$10,500	\$10,500			
66	5	Project 071	Crisis Negotiations Team Incident Commander / Goal 5	NS	\$10,000	\$10,000			
67	5	Project 072	Crisis Negotiation Teams Leadership / Goal 5	NS	\$10,000	\$10,000			
68	2	Project 013	NYPD Sentry Conference	NS	\$8,250	\$8,250			
69	3	Project 047	Tactical Rope Access / Goal 3	NS	\$6,000	\$6,000			
70	3	Project 036	K9 Handler Instruction and Training Seminar / Goal 3	NS	\$4,200	\$4,200			
71	5	Project 070	Chemical Agent Instructor / Goal 5	NS	\$3,600	\$3,600			
72	3	Project 039	National Gang Conference / Goal 3	NS	\$1,000	\$1,000			
NS - Not Scored				Total	\$26,245,812	Total P1	Total P2	Total P3	Not Funded
						\$12,409,254	\$6,319,195	\$4,138,355	\$2,646,796

Attachment 1 - FY24 UASI Training Allocation Recommendation

Allocations provided to all Fire Agencies that requested FY24 UASI Funds. A minimum amount of \$4,000 was allocated to all agencies.

Amounts determined by population percentage.

Agency	Population Percentage	Population Percentage Allocation Amount	Amount Requested	Difference from Population Percentage Allocation and Requested	Final Allocation Amount
Barona	0.02%	\$ 4,000	\$ 68,550	\$ (64,550)	\$ 4,000
Bonita-Sunnyside Fire Protection District*	0.39%	\$ 6,144	\$ 4,500	\$ 1,644	\$ 4,500
Chula Vista Fire*	8.38%	\$ 132,802	\$ 37,000	\$ 95,802	\$ 37,000
Del Mar	0.12%	\$ 4,000	\$ 38,080	\$ (34,080)	\$ 4,000
El Cajon	3.19%	\$ 50,631	\$ 69,735	\$ (19,104)	\$ 50,631
Encinitas Fire	1.86%	\$ 29,546	\$ 36,630	\$ (7,084)	\$ 29,546
Escondido Fire	4.58%	\$ 72,552	\$ 98,000	\$ (25,448)	\$ 72,552
La Mesa Fire	1.85%	\$ 29,287	\$ 47,564	\$ (18,277)	\$ 29,287
Lakeside Fire*	0.65%	\$ 10,226	\$ 10,000	\$ 226	\$ 10,000
Lemon Grove Fire	0.84%	\$ 13,259	\$ 32,745	\$ (19,486)	\$ 13,259
National City Fire*	1.86%	\$ 29,508	\$ 19,200	\$ 10,308	\$ 19,200
Oceanside Fire*	5.21%	\$ 82,667	\$ 65,500	\$ 17,167	\$ 65,500
Pala Fire	0.03%	\$ 4,000	\$ 89,950	\$ (85,950)	\$ 4,000
Poway Fire	1.89%	\$ 29,990	\$ 51,000	\$ (21,010)	\$ 29,990
Rancho Santa Fe Fire	0.10%	\$ 4,000	\$ 63,620	\$ (59,620)	\$ 4,000
San Diego Fire	41.82%	\$ 662,883	\$ 938,000	\$ (275,117)	\$ 662,883
San Marcos Fire	2.89%	\$ 45,804	\$ 115,000	\$ (69,196)	\$ 45,804
Santee	1.81%	\$ 28,696	\$ 64,440	\$ (35,744)	\$ 28,696
Solana Beach	0.39%	\$ 6,182	\$ 73,550	\$ (67,368)	\$ 6,182
Valley Center	0.35%	\$ 5,482	\$ 22,500	\$ (17,018)	\$ 5,482
Vista	3.05%	\$ 48,340	\$ 75,500	\$ (27,160)	\$ 48,340
*Agency funded up to requested amount		\$ 1,300,000	\$ 2,021,064		\$ 1,174,852

FY 2024 UASI								
GOAL 1: Strengthen the Regional Risk Management, Planning, and Emergency Management Programs								
<u>Project</u>	<u>Category</u>	<u>Discip.</u>	<u>Item Description</u>		<u>Cost</u>	<u>Source</u>	<u>Receiving Agency</u>	<u>Contact</u>
002	P	FS	San Diego Urban Area Incident Management Team - Program Manager San Diego Urban Area Incident Management Team Program Manager	\$ 286,000	\$ 286,000	Personnel	SDFD	Chris Savoy
003			SDSD Mobile Command Vehicle	\$ 944,173				
	E	LE	One (1) Critical Incident Command Vehicle which offers command and control platform with redundant communications systems (radio/terrestrial/satellite)		\$ 740,000	Quote	SDSD	Michael Davis
	E	LE	Command Vehicle Network: Wireless Access Points, LTE and WiFi antennas, network switch.		\$ 60,000	Quote	SDSD	Michael Davis
	E	LE	Vehicle radios		\$ 42,560	Estimate	SDSD	Michael Davis
	E	LE	Inflation		\$ 36,314	Estimate	SDSD	Michael Davis
	E	LE	Performance bond		\$ 65,299	Estimate	SDSD	Michael Davis
	E	LE	Sales tax					
004			SDSD Off Road Vehicles	\$ 230,254				
	E	LE	Three (3) specialized vehicles and vehicle conversion kits designed to support specific mission area requirements.		\$ 192,180	Quote	SDSD	Dustin Lopez
	E	LE	Inflation		\$ 11,915	Estimate	SDSD	Dustin Lopez
	E	LE	Performance bond		\$ 9,004	Estimate	SDSD	Dustin Lopez
	E	LE	Sales tax		\$ 17,155	Estimate	SDSD	Dustin Lopez
005			SD OES Grant Software	\$ 200,000				
	E	EM	Grant Management Software		\$ 200,000	Quote	SD OES	Katie Mugg
006			Zonehaven Map Books	\$ 65,550				
	E	EM	Zonehaven map books (511)		\$ 65,550	Quote	County OES	Shannon Nuzzo
089			SDFD DOC Technology Upgrade	\$ 88,220				
	E	FS	Intelligence Sharing System - Implementation of and connectivity to network based systems to enhance intelligence and information sharing capabilities		\$ 88,220	Quote	SDFD	Joes Scuri
			Goal 1 Training					
007			AHIMT L952 PIO / Goal 1	\$ 12,500				
	T	FS	Conduct -SDFD (20 participants)		\$ 12,500	Quote	SDFD AHIMT	Chris Savoy
007			AHIMT L964 Situation Unit Leader / Goal 1	\$ 12,500				
	T	FS	Conduct -SDFD (20 participants)		\$ 12,500	Quote	SDFD AHIMT	Chris Savoy
007			AHIMT L965 Demob / Goal 1	\$ 12,500				
	T	FS	Conduct -SDFD (20 participants)		\$ 12,500	Quote	SDFD AHIMT	Chris Savoy
007			AHIMT O305 / Goal 1	\$ 38,000				
	T	FS	Conduct -SDFD (30 participants)		\$ 38,000	Quote	SDFD AHIMT	Chris Savoy
007			AHIMT Conference / Goal 1	\$ 21,000				
	T	FS	Participate-SDFD (10 participants)		\$ 21,000	Quote	SDFD AHIMT	Chris Savoy
007			AHIMT 962 Planning Section Chief / Goal 1	\$ 13,500				
	T	FS	Conduct -SDFD (20 participants)		\$ 13,500	Quote	SDFD AHIMT	Chris Savoy
			Total Amount Requested		\$ 1,924,197	P	\$ 286,000	
						O	\$ -	
			Total LETPA Funds		\$ 1,174,427	Eq	\$ 1,528,197	
			Total Personnel Costs that apply to the cap		\$ 286,000	T	\$ 110,000	
						Ex	\$ -	

Goal 2: Investment: Enhance Information Collection, Analysis, and Sharing in Support of Public Safety Operations Across the Region

Project	Category	Discipline	Item Description		Cost	Cost Source	Receiving Agency	Contact
008	P	LE	ARJIS- Regional Training Regional Systems Trainer	\$ 150,000	\$ 150,000	Staffing	ARJIS	Tony Ray
009	Eq	LE	ARJIS - Cloud Transformation Azure SaaS Consumption, Option #2 @ \$15,951 per/month x 12 (\$187,092)	\$ 187,092	\$ 187,092	Quote	ARJIS	Frank Prather
010	O	LE	ARJIS - Artificial Intelligence Integration Senior Program Analyst	\$ 195,252	\$ 195,252	Quote	ARJIS	Tony Ray
011	O	LE	LECC Fusion Center Staff Intelligence Analysts (5)	\$ 1,448,011	\$ 787,662	Staffing	SDLECC	Leslie Gardner
	O	LE	Information Technology (IT) personnel (2)		\$ 303,670	Staffing	SDLECC	Leslie Gardner
	O	LE	GIS Coordinator (1)		\$ 177,569	Staffing	SDLECC	Leslie Gardner
	O	LE	Program Assistant (1)		\$ 179,110	Staffing	SDLECC	Leslie Gardner
012	Eq	LE	Case Management and Analytical Software Case Management & Analytical Software	\$ 40,000	\$ 40,000	Quote	SDLECC	Leslie Gardner
			Goal 2 Training					
013	T	LE	NYPD Sentry Conference Participate-San Diego PD (5 personnel)	\$ 8,250	\$ 8,250	estimate	SDPD	John Steffen
014	T	LE	National School Safety Conference / Goal 2 Participate - Oceanside PD (6)	\$ 10,500	\$ 10,500	Quote	Oceanside PD	Billy Ray Weese
			Total Amount Requested		\$ 2,039,105	P \$ 150,000 O \$ 1,643,263 Eq \$ 227,092 T \$ 18,750 Ex \$ -		
			Total LETPA Funds		\$ 2,039,105			
			Total Personnel Costs that apply to the cap		\$ 1,793,263			

2024 UASI								
Goal 3: Strengthen Capabilities to Detect Threats from CBRNE Materials and WMD								
Project	Category	Discip	Item Description	Cost	Cost Source	Receiving Agency	Point of Contact	
015			SDFD Regional Alternative Energy Emergency Coordinator	\$286,000				
	P	FS	SDFD Regional Alternative Energy Emergency Coordinator	\$ 286,000	Estimate	SDFD	Rob Rezende	
016			SDFD Shoring Vehicle	\$164,610				
	E	FS	One shoring stabilization transport vehicle	\$ 155,000	Estimate	SDFD	Jeff Ring	
	E	FS	Performance bond	\$ 9,610	Estimate	SDFD	Jeff Ring	
017			SDFD Technical Rescue Team Equipment	\$496,290				
	E	FS	Hurst eDraulic tools to perform extrication and stabilization for two typed heavy rescue units. This includes 2 small rams, 2 large rams, 2 cutters, 2 spreaders, 8 battery chargers (1 for each tool), 16 batteries (2 for each tool).	\$ 113,546	Quote	SDFD	Aide Barbat	
	E	FS	Breathing air carts to perform rescues in collapses and confined spaces for two typed heavy rescue units. This includes 2 air carts.	\$ 12,825	Quote	SDFD	Aide Barbat	
	E	FS	Air knife for two typed heavy rescue units. This includes 2 air knives.	\$ 4,622	Quote	SDFD	Aide Barbat	
	E	FS	Confined space communications kits to perform rescues in confined spaces, collapsed structures, trenches, mines, and tunnels for two typed heavy rescue units. This includes 2 kits.	\$ 52,918	Quote	SDFD	Aide Barbat	
	E	FS	Dry suit dryers for two typed heavy rescue units. This includes 2 dryers.	\$ 11,350	Quote	SDFD	Aide Barbat	
	E	FS	Escape bottles to perform rescues in confined spaces. This includes 8 bottles.	\$ 7,373	Quote	SDFD	Aide Barbat	
	E	FS	Exothermic Torches for two typed heavy rescue units. This includes 2 torches.	\$ 10,786	Quote	SDFD	Aide Barbat	
	E	FS	Search and rescue cameras to perform rescues in confined spaces, collapsed structures, and underwater for two typed heavy rescue units. This includes 2 camera systems.	\$ 27,537	Quote	SDFD	Aide Barbat	
	E	FS	Tripods to perform rescues in confined spaces for two typed heavy rescue units. This includes 2 tripods.	\$ 21,124	Quote	SDFD	Aide Barbat	
	E	FS	Water Rescue Gloves to perform rescues in Swiftwater environments for two typed heavy rescue units.	\$ 4,289	Quote	SDFD	Aide Barbat	
	E	FS	Water Rescue Dry Suits to perform rescues in Swiftwater environments for two typed heavy rescue units.	\$ 87,363	Quote	SDFD	Aide Barbat	
	E	FS	Water Rescue Boots to perform rescues in Swiftwater environments for two typed heavy rescue units.	\$ 8,487	Quote	SDFD	Aide Barbat	
	E	FS	Water Rescue PFDs to perform rescues in Swiftwater environments for two typed heavy rescue units.	\$ 21,909	Quote	SDFD	Aide Barbat	
	E	FS	Water Rescue Fins to perform rescues in Swiftwater environments for two typed heavy rescue units.	\$ 5,599	Quote	SDFD	Aide Barbat	
	E	FS	Rope Line Launcher to perform rescues in Highline Operations for two typed heavy rescue units.	\$ 11,663	Quote	SDFD	Aide Barbat	
	E	FS	Water Rescue Throw Bags to perform rescues in Swiftwater environments for two typed heavy rescue units.	\$ 8,566	Quote	SDFD	Aide Barbat	
	E	FS	Water Rescue Gear Bags to perform rescues in Swiftwater environments for two typed heavy rescue units.	\$ 10,926	Quote	SDFD	Aide Barbat	
	E	FS	Water Rescue Tether to perform rescues in Swiftwater environments for two typed heavy rescue units.	\$ 5,754	Quote	SDFD	Aide Barbat	
	E	FS	Harness to perform rescues in confined spaces	\$ 20,921	Quote	SDFD	Aide Barbat	
	E	FS	Patient Immobilization Device for rescues in confined spaces	\$ 4,001	Quote	SDFD	Aide Barbat	
	E	FS	Patient Immobilization Device for rescues in confined spaces	\$ 4,780	Quote	SDFD	Aide Barbat	
	E	FS	Clutch for rope rescue systems. All in one system.	\$ 6,456	Quote	SDFD	Aide Barbat	
	E	FS	Load Cell to measure force on rope rescue systems to prevent failure	\$ 4,521	Quote	SDFD	Aide Barbat	
	E	FS	Inflation	\$ 28,974	Estimate	SDFD	Aide Barbat	
018			Bomb Squad Communications System	\$170,805				
	E	FS	Bomb Squad Communication System	\$ 162,671	Quote	SDFD	Jeff Ring	
	E	FS	Inflation	\$ 8,134	Estimate	SDFD	Jeff Ring	

2024 UASI								
Goal 3: Strengthen Capabilities to Detect Threats from CBRNE Materials and WMD								
019			SD HIRT Training and Equipment	\$414,075				
	E	HM	Portable Generator power units for incident support	\$	3,600	Quote	SDFD	Robert Rezende
	E	HM	Ultrasonic leak detector to rapidly identify leaks through amplification of inaudible sounds while eliminating background noises.	\$	2,100	Quote	SDFD	Robert Rezende
	E	HM	Compact high-powered telescope optimized for detailed observation of distant objects with magnification options. Ideally compatible with equipment to document observations.	\$	6,200	Quote	SDFD	Robert Rezende
	E	HM	Storage containers for equipment to maximize deployment capabilities.	\$	5,000	Quote	SDFD	Robert Rezende
	E	HM	Heat sensing devices to identify difference in temperature between contents and surface of container.	\$	5,800	Quote	SDFD	Robert Rezende
	E	HM	Portable area lighting system suitable for use in active decontamination area. (8 units)	\$	4,000	Quote	SDFD	Robert Rezende
	E	HM	Light amplification (night vision enhancement) equipment, including hand-held, helmet mounted, or equipment-mounted tactical systems. Includes hardware/accessories necessary for helmet/equipment mounting.	\$	25,000	Quote	SDFD	Robert Rezende
	E	HM	Utility protective helmets that are NFPA 1951 compliant and are configured to attach reflectors, identifiers, and attachments like lights, night vision goggles, etc.	\$	21,500	Quote	SDFD	Robert Rezende
	E	HM	A distance-measuring device capable of instantaneously measuring distance to target with accuracy of +/- one yard/meter.	\$	1,500	Quote	SDFD	Robert Rezende
	E	HM	Colorimetric tube/chip for TIC and WMD detection. Both single and multiple colometric tubes that can identify chemicals and concentrations.	\$	10,000	Quote	SDFD	Robert Rezende
	E	HM	Device designed to detect a single compound or element, such as Carbon dioxide, sulfuryl	\$	9,000	Quote	SDFD	Robert Rezende
	E	HM	Grounding and Bonding Kit	\$	4,500	Quote	SDFD	Robert Rezende
	E	HM	Field cart for transporting tools, equipment, or personnel. Capable to carry 750 pounds, with wheels, collapse able, and able to be configured in multiple ways.	\$	1,400	Quote	SDFD	Robert Rezende
	E	HM	Electric cords to support large area illumination for decontamination	\$	1,500	Quote	SDFD	Robert Rezende
	E	HM	Laboratory Grade Spectroscopy for Chemical Agent Identification (FTIR, Raman, GC/MC or equivalent technology)	\$	223,746	Quote	SDFD	Robert Rezende
	E	HM	Ensemble vapor protective NFPA 1991 - 3	\$	18,000	Quote	SDFD	Robert Rezende
	E	HM	Specialized power tool for penetrating and extinguishing confined space fires including inside containers and battery packs	\$	47,791	Quote	SDFD	Robert Rezende
	E	HM	Inflation	\$	23,438	Estimate	SDFD	Robert Rezende
020			HIRT Equipment	\$260,457				
	E	HM	Laboratory Grade Spectroscopy for Chemical Agent Identification (FTIR, Raman, GC/MC or equivalent technology). Redwave Vapor/gas detection (1 unit)	\$	63,293	Quote	DEHQ	Todd Burton
	E	HM	Laboratory Grade Spectroscopy for Chemical Agent Identification (FTIR, Raman, GC/MC or equivalent technology) Rigaku (solid & Liquid detection, 1 unit.	\$	63,902	Quote	DEHQ	Todd Burton
	E	HM	Device designed to detect a single compound or element, such as Carbon dioxide, sulfuryl fluoride, phosphine, hydrogen sulfide, etc. Toxic and flammable vapor meter sensors. Gazoscan CH4 (3 units)	\$	64,488	Quote	DEHQ	Todd Burton
	E	HM	Device designed to detect a single compound or element, such as Carbon dioxide, sulfuryl fluoride, phosphine, hydrogen sulfide, etc. Toxic and flammable vapor meter sensors. (RKI H2 (5 units)	\$	12,154	Quote	DEHQ	Todd Burton
	E	HM	Field assay kit. DIQCode: [D,I] Bfield Detection Select Bio Agents: Handheld Assay (Raid 8, Alexater Strips)	\$	10,894	Quote	DEHQ	Todd Burton
	E	HM	Nerve Agent Antidote Kit Pralidoxime chloride autoinjector - 2-PAM; Atropine autoinjector, or a combination autoinjector.	\$	22,049	Quote	DEHQ	Todd Burton
	E	HM	Inflation	\$	23,678	Estimate	DEHQ	Todd Burton
021			SDSD Bomb Squad DR X-Rays	\$1,293,287				
	E	LE	Eight (8) Medium Size and Large Size DR Panel	\$	702,097	Quote	SDSD	Thomas Bennett
	E	LE	Eight (8) X Ray Source	\$	77,352	Quote	SDSD	Thomas Bennett
	E	LE	Eight (8) Ruggedized Tablet, Laptop or similar for viewing X Rays	\$	44,208	Quote	SDSD	Thomas Bennett
	E	LE	Eight (8) Robotic Deployment Solution	\$	12,611	Quote	SDSD	Thomas Bennett
	E	LE	Eight (8) Robotic Deployment Solution	\$	412,590	Quote	SDSD	Thomas Bennett
	E	LE	Inflation	\$	44,429	Estimate	SDSD	Thomas Bennett
Updated 11/30/2023								
022			Free Floating Marine FireFighting Trainer Upgrade	\$1,073,674				

2024 UASI									
Goal 3: Strengthen Capabilities to Detect Threats from CBRNE Materials and WMD									
	E	FS	Remove and replace one (1) free floating marine fire fighting trainer from existing floating barge. Barge is in serviceable condition with an estimated minimum serviceable life of 20 years.		\$	884,982	Quote	Port/HPD	Robert Rezende
	E	FS	Performance Bond		\$	8,850	Estimate	Port/HPD	Robert Rezende
	E	FS	Inflation		\$	102,406	Estimate	Port/HPD	Robert Rezende
	E	FS	Tax		\$	77,436	Estimate	Port/HPD	Robert Rezende
023			Explosive K9 Program	\$168,500					
	E	LE	Explosive Detection K9s		\$	21,000		UCSD	Lamine Secka
	E	LE	K9-specific emergency equipped vehicles		\$	90,000		UCSD	Lamine Secka
	E	LE	Emergency equipment for K9 vehicles		\$	36,000		UCSD	Lamine Secka
	E	LE	Training equipment and safety equipment for K9 field deployment		\$	6,000		UCSD	Lamine Secka
	T	LE	Single Purpose Explosive Detector Dog Course		\$	15,500	Quote		
024			County Rescue Drill Exercise / Goal 3	\$320,555					
	Ex	FS	Participate - Barona Fire		\$	7,200	Quote	Barona	Jim Huson
	Ex	FS	Participate - El Cajon Fire		\$	5,054	Quote	El Cajon	Brent Baum
	Ex	FS	Participate - La Mesa Fire		\$	5,215	Quote	La Mesa	Brent Baum
	Ex	FS	Participate - Lemon Grove Fire		\$	3,086	Quote	Lemon Grove	Brent Baum
	Ex	FS	Conduct-SDFD		\$	300,000	Quote	SDFD	Aide Barbat
025			County Wildland Exercise / Goal 3	\$52,800					
	Ex	FS	Participate - Barona Fire (18 attendees)		\$	10,800	Quote	Barona	Jim Huson
	Ex	LE	Participate - SDPD (30 attendees)		\$	42,000	Quote	SDPD	John Steffen
026			MASS RESCUE EXERCISE (MRO) Goal 3	\$80,000					
	Ex	FS	Conduct - SDFD Lifeguards (50 attendees)		\$	80,000	Quote	SDFD Lifeguards	Charles Knight
027			RAD Exercise (PRND) / Goal 3	\$80,000					
	Ex	FS	Conduct - SDFD Lifeguards (10 personnel)		\$	80,000	Quote	SDFD Lifeguards	Charles Knight

2024 UASI								
Goal 3: Strengthen Capabilities to Detect Threats from CBRNE Materials and WMD								
			Goal 3 Training					
028			Boat Technician/Boat Operations / Goal 3	\$ 72,000				
	T	FS	Participate-SDFD (48 personnel)		\$ 72,000	Quote	SDPD	Aide Barbat
029			California Association of Tactical Officers (CATO) / Goal 3	\$ 14,375				
	T	LE	Participate-La Mesa PD		\$ 3,800	Quote	La Mesa PD	Jose Gaytan
	T	LE	Participate-Oceanside PD		\$ 10,575	Quote	Oceanside PD	Billy Ray Weese
030			California Fire, EMS & Disaster Confernece (CFED) / Goal 3	\$ 106,060				
	T	FS	Participate-Bonita Fire (4 personnel)		\$ 4,500	Quote	Bonita	Mike Smith
	T	FS	Participate-Del Mar Fire 4 personnel)		\$ 4,280	Quote	Del Mar	Mike Spaulding
	T	FS	Participate-Encinitas Fire (4 personnel)		\$ 4,280	Quote	Encinitas	Mike Spaulding
	T	FS	Participate-Escondido Fire (10 personnel)		\$ 10,000	Quote	Escondido	Art Holcomb
	T	FS	Participate-Lakeside Fire (6 personnel)		\$ 10,000	Quote	Lakeside	Eric Stamm
	T	FS	Participate-Oceanside Fire (5 personnel)		\$ 7,000	Quote	Oceanside	Lucifer Keener
	T	FS	Participate-Poway Fire (10 pesonnel)		\$ 15,000	Quote	Poway	Chuy Ramirez
	T	FS	Participate-Rancho Santa Fe Fire (8 personnel)		\$ 11,500	Quote	Rancho Santa Fe	Luke Bennett
	T	FS	Participate-San Marcos Fire (10 personnel)		\$ 15,000	Quote	San Marcos	John Brooks
	T	FS	Participate-Solano Beach Fire (4 personnel)		\$ 6,500	Quote	Solano Beach	Mike Spaulding
	T	FS	Participate-Valley Center Fire (4 personnel)		\$ 6,000	Quote	Valley Center	Scott Duncan
	T	FS	Participate-Vista Fire (10 personnel)		\$ 12,000	Quote	Vista	Miles Sweeney
031			Commerical Special Charges Countermeasures / Goal 3	\$ 60,500				
	T	LE	Participate-SDSO (16 personnel)		\$ 60,500	Quote	SDSO	Bryce Thompson
032			Confined Space Rescue Technician / Goal 3	\$ 149,121				
	T	FS	Participate - Del Mar Fire (6 personnel)		\$ 6,300	Quote	Del Mar	Mike Spaulding
	T	FS	Participate - Encinitas Fire (6 personnel)		\$ 6,300	Quote	Encinitas	Mike Spaulding
	T	FS	Participate - Escondido Fire (10 personnel)		\$ 10,000	Quote	Escondido	Art Holcomb
	T	FS	Participate - Pala Fire (22 personnel)		\$ 22,050	Quote	Pala	Jason King
	T	FS	Participate - Rancho Santa Fe Fire (6 personnel)		\$ 5,895	Quote	Rancho Santa Fe	Luke Bennett
	T	FS	Participate -SDFD (72 personnel)		\$ 64,800	Quote	SDFD	Aide Barbat
	T	FS	Participate - Santee Fire (26 personnel)		\$ 26,276	Quote	Santee	Jeff Hernandez
	T	FS	Participate - Solano Beach Fire (7 personnel)		\$ 7,500	Quote	Solano Beach	Mike Spaulding
033			First Responder EOC Alarm Bypass / Lockpicking for Bomb Technicians / Goal 3	\$75,000				
	T	LE	Participate - SDSO (16 personnel)		\$75,000	Quote	SDSO	Bryce Thompson
034			First Responder EOD Tech Precision Aim / XTK Course / Goal 3	\$51,500				
	T	LE	Participate - SDSO (16 personnel)		\$51,500	Quote	SDSO	Bryce Thompson
035			Fresno Training Symposium / Goal 3	\$106,850				
	T	FS	Participate - Del Mar Fire		\$2,600	Quote	Del Mar	Mike Spaulding
	T	FS	Participate - Encinitas Fire		\$2,600	Quote	Encinitas	Mike Spaulding
	T	FS	Participate - National City Fire		\$4,750	Quote	National City	James Stiles
	T	FS	Participate - Oceanside Fire		\$12,000	Quote	Oceanside	Lucifer Keener
	T	FS	Participate - Poway Fire		\$20,000	Quote	Poway	Chuy Ramirez
	T	FS	Participate - Rancho Santa Fe Fire		\$14,500	Quote	Rancho Santa Fe	Luke Bennett
	T	FS	Participate - San Marcos Fire		\$20,000	Quote	San Marcos	John Brooks
	T	FS	Participate - Solano Beach Fire		\$7,400	Quote	Solano Beach	Mike Spaulding
	T	FS	Participate - Valley Center Fire		\$8,000	Quote	Valley Center	Scott Duncan
	T	FS	Participate - Vista Fire		\$15,000	Quote	Vista	Miles Sweeney
036			K9 Handler Instruction and Training Seminar / Goal 3	\$ 4,200				
	T	LE	Participate - SDPD (3 personnel)		\$ 4,200	Quote	SDPD	John Steffen
037			Large Animal Rescue / Goal 3	\$ 57,600				

2024 UASI								
Goal 3: Strengthen Capabilities to Detect Threats from CBRNE Materials and WMD								
	T	FS	Participate - SDFD (72 personnel)		\$ 57,600	Quote	SDFD	Aide Barbat
038			Machinery Rescue / Goal 3	\$ 57,600				
	T	FS	Participate - SDFD (72 personnel)		\$ 57,600	Quote	SDFD	Aide Barbat
039			National Gang Conference / Goal 3	\$ 1,000				
	T	LE	Participate - La Mesa PD (3)		\$ 1,000	Quote	La Mesa PD	Jose Gaytan
040			Rope Rescue Awareness/Ops / Goal 3	\$ 206,186				
	T	FS	Participate - Barona (20 personnel)		\$ 18,750	Quote	Barona	Jim Huson
	T	FS	Participate - Del Mar (6 personnel)		\$ 5,500	Quote	Del Mar	Michael Spaulding
	T	FS	Participate - El Cajon (22 personnel)		\$ 22,245	Quote	El Cajon	Brent Baum
	T	FS	Participate - Encinitas (6 personnel)		\$ 5,500	Quote	Encinitas	Michael Spaulding
	T	FS	Participate - Escondido (6 personnel)		\$ 6,000	Quote	Escondido	Art Holcomb
	T	FS	Participate - La Mesa (15 personnel)		\$ 15,188	Quote	La Mesa	Brent Baum
	T	FS	Participate - Lemon Grove (10 personnel)		\$ 10,415	Quote	Lemon Grove	Brent Baum
	T	FS	Participate - National City (8 personnel)		\$ 8,350	Quote	National City	James Stiles
	T	FS	Participate - SDFD (72 personnel)		\$ 64,800	Quote	SDFD	Willy Melendez
	T	FS	Participate - San Marcos (15 personnel)		\$ 15,000	Quote	San Marcos	John Brooks
	T	FS	Participate - Santee (11 personnel)		\$ 11,888	Quote	Santee	Jeff Hernandez
	T	FS	Participate - Solano Beach (7 personnel)		\$ 7,550	Quote	Solano Beach	Mike Spaulding
	T	FS	Participate - Vista (15 personnel)		\$ 15,000	Quote	Vista	Miles Sweeney
041			Rope Rescue Technician / Goal 3	\$ 203,005				
	T	FS	Participate - Chula Vista (37 personnel)		\$ 37,000	Quote	Chula Vista	Chris Manroe
	T	FS	Participate - Escondido (10 personnel)		\$ 10,000	Quote	Escondido	Art Holcomb
	T	FS	Participate - National City (6 personnel)		\$ 6,100	Quote	National City	James Stiles
	T	FS	Participate - Oceanside (11 personnel)		\$ 11,500	Quote	Oceanside	Lucifer Keener
	T	FS	Participate - Poway (6 personnel)		\$ 6,000	Quote	Poway	Chuy Ramirez
	T	FS	Participate - Pala (24 personnel)		\$ 24,250	Quote	Pala	Jason King
	T	FS	Participate - Rancho Santa Fe (7 personnel)		\$ 7,155	Quote	Rancho Santa Fe	Luke Bennett
	T	FS	Participate - SDFD (72 personnel)		\$ 72,000	Quote	SDFD	Aide Barbat
	T	FS	Participate - San Marcos (25 personnel)		\$ 25,000	Quote	San Marcos	John Brooks
	T	FS	Participate - Valley Center (4 personnel)		\$ 4,000	Quote	Valley Center	Scott Duncan
042			Structural Collapse Specialist 1 / Goal 3	\$ 274,668				
	T	FS	Participate - Barona (20 personnel)		\$ 24,600	Quote	Barona	Jim Huson
	T	FS	Participate - Del Mar (5 personnel)		\$ 5,500	Quote	Del Mar	Mike Spaulding
	T	FS	Participate - El Cajon (20 personnel)		\$ 23,445	Quote	El Cajon	Brent Baum
	T	FS	Participate - Encintas (5 personnel)		\$ 5,500	Quote	Encinitas	Mike Spaulding
	T	FS	Participate - Escondido (18 personnel)		\$ 20,000	Quote	Escondido	Art Holcomb
	T	FS	Participate - La Mesa (15 personnel)		\$ 15,988	Quote	La Mesa	Brent Baum
	T	FS	Participate - Lemon Grove (10 personnel)		\$ 11,015	Quote	Lemon Grove	Brent Baum
	T	FS	Participate - Oceanside (20 personnel)		\$ 23,000	Quote	Oceanside	Lucifer Keener
	T	FS	Participate - Rancho Santa Fe (12 personnel)		\$ 14,370	Quote	SDFD	Aide Barbat
	T	FS	Participate - SDFD (72 personnel)		\$ 79,200	Quote	Rancho Santa Fe	Luke Bennett
	T	FS	Participate - San Marcos (24 personnel)		\$ 25,000	Quote	San Marcos	John Brooks
	T	FS	Participate - Solano Beach (6 personnel)		\$ 7,550	Quote	Solano Beach	Mike Spaulding
	T	FS	Participate - Valley Center (4 personnel)		\$ 4,500	Quote	Valley Center	Scott Duncan
	T	FS	Participate - Vista (13 personnel)		\$ 15,000	Quote	Vista	Miles Sweeney

2024 UASI																							
Goal 3: Strengthen Capabilities to Detect Threats from CBRNE Materials and WMD																							
043			Structural Collapse Specialist 2 / Goal 3	\$ 282,524																			
	T	FS	Participate - Barona (20 personnel)		\$ 25,200	Quote	Barona	Jim Huson															
	T	FS	Participate - Del Mar (4 personnel)		\$ 5,500	Quote	Del Mar	Mike Spaulding															
	T	FS	Participate - El Cajon (20 personnel)		\$ 24,045	Quote	El Cajon	Brent Baum															
	T	FS	Participate - Encinitas (2 personnel)		\$ 2,750	Quote	Encinitas	Mike Spaulding															
	T	FS	Participate - Escondido (16 personnel)		\$ 20,000	Quote	Escondido	Art Holcomb															
	T	FS	Participate - La Mesa (13 personnel)		\$ 16,388	Quote	La Mesa	Brent Baum															
	T	FS	Participate - Lemon Grove (8 personnel)		\$ 11,315	Quote	Lemon Grove	Mike Spaulding															
	T	FS	Participate - Pala (18 personnel)		\$ 22,050	Quote	Pala	Jason King															
	T	FS	Participate - SDFD (72 personnel)		\$ 86,400	Quote	SDFD	Aide Barbat															
	T	FS	Participate - San Marcos (12 personnel)		\$ 15,000	Quote	San Marcos	John Brooks															
	T	FS	Participate - Santee (22 personnel)		\$ 26,276	Quote	Santee	Jeff Hernandez															
	T	FS	Participate - Solano Beach (9 personnel)		\$ 12,600	Quote	Solano Beach	Mike Spaulding															
	T	FS	Participate - Vista (12 personnel)		\$ 15,000	Quote	Vista	Miles Sweeney															
044			Swiftwater Rescue Technician Advanced / Goal 3	\$ 49,200																			
	T	FS	Participate - Oceanside (12 personnel)		\$ 12,000	Quote	Oceanside	Lucifer Keener															
	T	FS	Participate - Pala (10 personnel)		\$ 21,600	Quote	Pala	Jason King															
	T	FS	Participate - Solano Beach (3 personnel)		\$ 12,100	Quote	Solano Beach	Mike Spaulding															
	T	FS	Participate - Vista (1 personnel)		\$ 3,500	Quote	Vista	Miles Sweeney															
045			Swiftwater Rescue Technician / Goal 3	\$ 99,150																			
	T	FS	Participate - Del Mar (5 personnel)		\$ 5,400	Quote	Del Mar	Mike Spaulding															
	T	FS	Participate - Encinitas (2 personnel)		\$ 2,700	Quote	Encinitas	Mike Spaulding															
	T	FS	Participate - Escondido (6 personnel)		\$ 6,000	Quote	Escondido	Art Holcomb															
	T	FS	Participate - Rancho Santa Fe (3 personnel)		\$ 3,700	Quote	Rancho Santa Fe	Luke Bennett															
	T	FS	Participate - SDFD (72 personnel)		\$ 72,000	Quote	SDFD	Aide Barbat															
	T	FS	Participate - Solano Beach (8 [ersonnel)		\$ 9,350	Quote	Solano Beach	Mike Spaulding															
046			Tactical Medic / Goal 3	\$ 6,000																			
	T	FS	Participate - Escondido (3 Personnel)		\$ 6,000	Quote	Escondido	Art Holcomb															
047			Tactical Rope Access / Goal 3	\$ 6,000																			
	T	LE	Participate - SDPD (12 personnel)		\$ 6,000	Quote	SDPD	John Steffen															
048			Tower Rescue Technician / Goal 3	\$ 64,800																			
	T	FS	Participate - SDFD (72 personnel)		\$ 64,800	Quote	SDFD	Aide Barbat															
049			Trench Rescue Technician / Goal 3	\$ 81,300																			
	T	FS	Participate - Escondido (10 personnel)		\$ 10,000	Quote	Escondido	Art Holcomb															
	T	FS	Participate - Rancho Santa Fe (6 personnel)		\$ 6,500	Quote	Rancho Santa Fe	Luke Bennett															
	T	FS	Participate - SDFD (72 personnel)		\$ 64,800	Quote	SDFD	Aide Barbat															
050			Vehicle Extrication Heavy / Goal 3	\$ 72,000																			
	T	FS	Participate - SDFD (72 personnel)		\$ 72,000	Quote	SDFD	Aide Barbat															
051			Vehicle Extrication / Goal 3	\$ 19,000																			
	T	FS	Participate - Del Mar (3 personnel)		\$ 3,000	Quote	Del Mar	Mike Spaulding															
	T	FS	Participate - Encinitas (3 personnel)		\$ 3,000	Quote	Encinitas	Mike Spaulding															
	T	FS	Participate - Poway (10 personnel)		\$ 10,000	Quote	Poway	Chuy Ramirez															
	T	FS	Participate - Solano Beach (3 personnel)		\$ 3,000	Quote	Solano Beach	Mike Spaulding															
Updated 11/30/2023			Total Amount Requested		\$ 6,980,692	<table><tr><td>P</td><td>\$</td><td>286,000</td></tr><tr><td>O</td><td>\$</td><td>-</td></tr><tr><td>Eq</td><td></td><td>\$4,026,198</td></tr><tr><td>T</td><td>\$</td><td>2,135,139</td></tr><tr><td>Ex</td><td>\$</td><td>533,355</td></tr></table>			P	\$	286,000	O	\$	-	Eq		\$4,026,198	T	\$	2,135,139	Ex	\$	533,355
		P	\$	286,000																			
		O	\$	-																			
		Eq		\$4,026,198																			
T	\$	2,135,139																					
Ex	\$	533,355																					
			Total LETPA Funds	\$ 1,668,362																			
			Total Personnel Costs that apply to the cap	\$ 286,000																			

Goal 4: Strengthen Communications Capabilities

Pro.	Cat.	Discp.	Item Description	Cost	Cost Source	Receiving Agency	Contact
052			SDFD CAD to CAD Resource Management and Information Sharing	\$ 154,195			
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Fire portion of regional vendor hosted hub for CAD to CAD. Managed by City of San Diego as subrecipient.	\$ 154,195	Quote	SDFD	Cody Williams
053			City OES - Portable Satellite Communications	\$ 220,560			
	E	EM	Mobile Cellular and Satellite units with service (3)	\$ 171,030	Quote	SD OES	James Holmes
	E	EM	Fixed Cellular and Satellite Unit for EOC with service (1)	\$ 49,530	Quote	SD OES	James Holmes
054			Fire-Rescue Communications - Comms-On-The-Move COTM	\$ 616,446			
	E	FS	One (1) COTM-LEO-M6E6F-SuperGIG - Highest performance option with 6 LTE plus Kymeta U8 Satellite antenna. AC power inverter needed	\$ 33,153	Quote	SDFD	Roger Fisher
	E	FS	One (1) COTM-LEO-M6E6F-SuperGIG-GO-GO - Highest performance portable case option with 6 LTE plus Kymeta U8 Satellite antenna. AC power needed	\$ 38,838	Quote	SDFD	Roger Fisher
			Ten (10) COTM-LEO-211-SuperGIG - 3 LTE plus Intellian OW11FV Satellite antenna, Gateway with no fans DC powered perfect to install in a vehicle with little space	\$ 274,690			
	E	FS	and only DC		Quote	SDFD	Roger Fisher
	E	FS	Eleven (11) ANT-KYMETA-U8-Vehicle Mount	\$ 7,249	Quote	SDFD	Roger Fisher
	E	FS	Eleven (11) Misc Field Services - Installation in Command Vehicles	\$ 44,000	Quote	SDFD	Roger Fisher
	E	FS	Four (4) ANT-BUN-LEO-M6E6F-HW Maintenance Support	\$ 9,528			
	E	FS	COTM-LEO-211-Maint-Support	\$ 43,860	Quote	SDFD	Roger Fisher
	E	FS	IPA-SuperGIG Bucket-250	\$ 81,840	Quote	SDFD	Roger Fisher
			Three (3) IPA-SuperGIG Bucket-1000 - Provides 1000GB of data that can be shared by all units, last 12 months (1 for each year)	\$ 27,000	Quote	SDFD	Roger Fisher
	E	FS	Shipping	\$ 850			
	E	FS	Sales Tax	\$ 27,430	Quote	SDFD	Roger Fisher
	E	FS	Inflation	\$ 28,008	Estimate	SDFD	Roger Fisher
055			Regional VHF Radio Planning and Implementation	\$ 995,875			
	E	PSC	Microwave Backhaul Network, IP Routers/Switches	\$ 48,789		NCJPA	Bryan Buck
	E	PSC	Microwave Backhaul Network, Microwave Radios	\$ 47,708		NCJPA	Bryan Buck
	E	PSC	VHF Repeaters (7)	\$ 79,047		NCJPA	Bryan Buck
	E	PSC	Installation	\$ 259,620		NCJPA	Bryan Buck
	E	PSC	VHF Cables	\$ 8,800		NCJPA	Bryan Buck
	E	PSC	Antennas (4)	\$ 6,686		NCJPA	Bryan Buck
	E	PSC	GPS Clocks	\$ 80,000		NCJPA	Bryan Buck
	E	PSC	Additional Licenses - Simulcast Upgrade	\$ 250,000		NCJPA	Bryan Buck
	E	PSC	Extended Warranty and Support	\$ 40,243		NCJPA	Bryan Buck
	E	PSC	Freight	\$ 37,250		NCJPA	Bryan Buck
	E	PSC	Inflation	\$ 71,225		NCJPA	Bryan Buck
	E	PSC	Sales tax	\$ 66,506		NCJPA	Bryan Buck
056			P25 Regional Communications	\$ 2,801,600			
	E	PSC	P25 Radio System Enhancements (QTY: 2 BDA- Police Plaza, FIRE ECDC)	\$ 150,000	Quote	San Diego DoIT	Denise Wosika
	E	PSC	P25 Radio System Enhancements (QTY: 3 control stations 700 MHZ/VHF -FIRE ECDC)	\$ 325,000	Quote	San Diego DoIT	Denise Wosika
	E	PSC	P25 Radio Subscriber Replacement (QTY: 50-P25 functionality, encryption)	\$ 500,000	Quote	San Diego DoIT	Denise Wosika
			P25 Radio System Network Improvements-Critical Infrastructure Site Hardening	\$ 170,000			
	E	PSC	(Mt Woodson- Emergency Generator/Propane Tank, Integration)		Quote	San Diego DoIT	Denise Wosika
			P25 Radio System Network Improvements-Critical Infrastructure Site Hardening				
	E	PSC	(San Ysidro-DSR Generator, HVAC Unit, Transfer Switch, Propane tank, Integration)	\$ 375,000	Quote	San Diego DoIT	Denise Wosika
	E	PSC	Microwave Network Backhaul (Router) Replacement, Network Migration	\$ 600,000	Quote	San Diego DoIT	Denise Wosika
	O	PSC	City of San Diego - Project Mgt Staff Costs	\$ 600,000	Quote	San Diego DoIT	Denise Wosika
	E	PSC	Taxes	\$ 81,600	Quote	San Diego DoIT	Denise Wosika
			Total Amount Requested	\$ 4,788,676			
			Total LETPA Funds	\$ -			
			Total Personnel Costs that apply to the cap	\$ 600,000			
					P	\$ -	
					O	\$ 600,000	
					Eq	\$ 4,188,676	
					T	\$ -	
					Ex	\$ -	

FY 2024 UASI								
Goal 5: Protect Critical Infrastructure, Soft Targets, And Crowded Places From All Threats								
<u>Project</u>	<u>Category</u>	<u>Discipline</u>	<u>Item Description</u>		<u>Cost</u>	<u>Cost Source</u>	<u>Receiving Agency</u>	<u>Point of Contact</u>
057			Carlsbad Police Department Bearcat	\$ 439,176				
	E	LE	Lenco Bearcat		\$ 377,758	Quote	CBPD	Ryan Opeka
	E	LE	Performance bond		\$ 15,715	Quote	CBPD	Ryan Opeka
	E	LE	Inflation		\$ 13,452	Estimate	CBPD	Ryan Opeka
	E	LE	Tax		\$ 32,251	Estimate	CBPD	Ryan Opeka
058			Modular Vehicle Barrier System	\$ 399,527				
	E	LE	Modular Vehicle Barrier System for CVPD		\$ 179,164	Quote	CVPD	Rusty Rea
	E	LE	Inflation		\$ 5,375	Estimate	CVPD/ESPD	Craig Miller
	E	LE	Tax		\$ 16,147	Estimate	CVPD/ESPD	Craig Miller
	E	LE	Modular Vehicle Barrier System for ESPD		\$ 179,164	Quote	ESPD	Craig Miller
	E	LE	Inflation		\$ 5,375	Estimate	CVPD/ESPD	Craig Miller
	E	LE	Tax		\$ 14,302	Estimate	CVPD/ESPD	Craig Miller
059			Chula Vista Bay Front Domestic Terrorist Response Exercise	\$ 400,000				
	Ex	LE	Chula Vista Bay Front Domestic Terrorist Response Exercise Consulting		\$ 296,254	Quote	CVPD	Frank Giaime
	Ex	LE	Overtime and backfill for participating agencies		\$ 103,746	Estimate	CVPD	Frank Giaime
060			LECC CIP Staff	\$ 326,721				
	O	LE	SD-LECC Analyst (CVPD) POS 1		\$ 169,225.35	Staffing	SDLECC	Leslie Gardner
	O	LE	SD-LECC Analyst (CVPD) POS 2		\$ 157,495.42	Staffing	SDLECC	Leslie Gardner
061			NCPD BearCat	\$ 446,011				
	E	LE	2023 Lenco Bearcat		\$ 382,280	Quote	NCPD	Salvador Gil
	E	LE	Performance bond		\$ 15,900	Quote	NCPD	Salvador Gil
	E	LE	Inflation		\$ 11,945	Estimate	NCPD	Salvador Gil
	E	LE	Sales Tax		\$ 35,886	Estimate	NCPD	Salvador Gil
062			SDPD UAS-Major Event Response Vehicles (U-MERV)	\$ 619,528				
	E	LE	UAS - Major Event Response Vehicle (U-MERV), Quantity: 2		\$ 600,300	Quote	SDPD	Carla Sottile
	E	LE	Radios		\$ 19,228	Quote	SDPD	Carla Sottile
063			SDPD Binocular Night Vision Devices	\$ 156,820				
	E	LE	Night Vision Goggles and accessories		\$ 141,715	Quote	SDPD	Carla Sottile
	E	LE	Inflation		\$ 3,826	Estimate	SDPD	Carla Sottile
	E	LE	Sales Tax		\$ 11,279	Estimate	SDPD	Carla Sottile
064			Special Enforcement Detail Thermal Optics	\$ 736,450				
	E	LE	Six (6) Teledyne FLIR ADUNS-S optic (incudes inflation and tax)		\$ 448,598	Quote	SDSD	Garrett Spencer
	E	LE	Four (4) Recon V Ultra Lite optic		\$ 186,274	Quote	SDSD	Garrett Spencer
	E	LE	Ten (10) Enhanced Clip-On Thermal Imager (ECOTI)		\$ 101,577	Quote	SDSD	Garrett Spencer
065	E	LE	SDSU Light and Camera Trailers	\$ 389,815				
	E	LE	(3) Wanco Camera Trailers		\$ 259,829	Quote	SDSU	Hank Turner
	E	LE	(2) Wanco Hybrid Light Trailers		\$ 111,715	Quote	SDSU	Hank Turner
	E	LE	(1) Wanco "Balloon" Style Light Trailer		\$ 18,270	Quote	SDSU	Hank Turner

FY 2024 UASI								
Goal 5: Protect Critical Infrastructure, Soft Targets, And Crowded Places From All Threats								
066	E	LE	SDSU Command Vehicle	\$ 1,014,807				
	E	LE	Command Vehicle		\$ 904,363	Quote	SDSU	Hank Turner
	E	LE	Inflation		\$ 37,453	Estimate	SDSU	Hank Turner
	E	LE	Tax		\$ 72,991	Estimate	SDSU	Hank Turner
073			SDPD High Definition Camera with Color/Infrared Sensors	\$ 831,274				
	E	LE	High Definition Camera with Color/Infrared Sensors		\$ 831,274	Quote	SDPD	Carla Sottile
			Goal 5 Training					
067			Advanced Negotiatons / Goal 5	\$ 20,000				
	T	LE	Participate-Chula Vista PD(40 personnel)		\$ 5,000	Quote	CVPD	Matt Coulson
	T	LE	Participate-SDPD (40 personnel)		\$ 15,000	Quote	SDPD	John Steffen
068			Advanced Sniper Course / Goal 5	\$ 46,200				
	T	LE	Participate-SDPD (18 personnel)		\$ 15,200	Quote	SDPD	John Steffen
	T	LE	Participate-Harbor Police (23 personnel)		\$ 20,000	Quote	Harbor PD	Troy Nicol
	T	LE	Participate-SDSO (13 personnel)		\$ 11,000	Quote	SDSO	Bryce Thompson
069			Basic Close Quarter Clearance (SWAT Training) / Goal 5	\$ 190,000				
	T	LE	Conduct- Harbor Police Department (17 personnel)		\$ 40,000	Quote	Harbor PD	Troy Nicol
	T	LE	Conduct-National City Police (18 personnel)		\$ 42,000	Quote	National City PD	Salvador Gil
	T	LE	Conduct- San Diego Police Department (18 personnel)		\$ 42,000	Quote	SDPD	John Steffen
	T	LE	Conduct-SDSO (28 personnel)		\$ 66,000	Quote	SDSO	Bryce Thompson
070			Chemical Agent Instructor / Goal 5	\$ 3,600				
	T	LE	Participate-SDPD (3 personnel)		\$ 3,600	Quote	SDPD	John Steffen
071			Crisis Negotiatons Team Incident Commander / Goal 5	\$ 10,000				
	T	LE	Participate-Chula Vista PD (40 personnel)		\$ 2,500	Quote	CVPD	Matt Coulson
	T	LE	Participate-SDPD (40 personnel)		\$ 7,500	Quote	SDPD	John Steffen
072			Crisis Negotiatotion Teams Leadership / Goal 5	\$ 10,000				
	T	LE	Participate-Chula Vista PD (40 personnel)		\$ 2,500	Quote	CVPD	Matt Coulson
	T	LE	Participate-SDPD (40 personnel)		\$ 7,500	Quote	SDPD	John Steffen
074			PER901 Threat Hazard Recognition and Emergency Actions Training for CBRNE / Goal 5	\$ 30,000				
	T	LE	Participate-Chula Vista PD (240 personnel)		\$ 30,000	Quote	CVPD	Elman Gashymov
075			Pistol Mounted Optics Course / Goal 5	\$ 14,260				
	T	LE	San Diego PD (14 personnel)		\$ 12,000	Quote	SDPD	John Steffen
	T	LE	La Mesa PD (2 personnel)		\$ 2,260	Quote	La Mesa PD	Jose Gaytan
076			Western States Association of Canine Police Conference / Goal 5	\$ 30,000				
	T	LE	Participate-Escondido Police (7 personnel)		\$ 10,000	Quote	Escondido Police	Barbara Martlett
	T	LE	Participate - CVPD (14 personnel)		\$ 20,000	Quote	CVPD	Manny Salazar
Total Amount Requested					\$ 6,114,188	P	\$	-
						O	\$	326,721
						Eq	\$	5,033,408
						T	\$	354,060
						Ex	\$	400,000
Total LETPA Funds					\$ 6,114,188			
Total Personnel Costs that apply to the cap					\$ 326,721			

Goal 6: Strengthen Security and Preparedness Across Cyberspace

Project	Category	Discip.	Item Description	Cost	Cost Source	Receiving Agency	Contact
077			San Diego Regional Cyber Lab (SDRCL)	\$ 504,395			
	E	CS	Cyber/Network Resiliency Testing Software (Burp Suite Professional, Renewal)	\$ 9,946	Quote	City of San Diego	Ian Brazil
	E	CS	Sandbox/Testing Tool Licenses for Simulated Cyber Scenarios(Haiku, Renewal)	\$ 13,500	Quote	City of San Diego	Ian Brazil
	E	CS	Cybersecurity Training Platform Licenses (Pluralsight, Renewal)	\$ 17,370	Quote	City of San Diego	Ian Brazil
	E	CS	Cyber/Network Monitoring and Response Software (Shodan, Renewal)	\$ 15,180	Quote	City of San Diego	Ian Brazil
	E	CS	Threat Intelligence Monitoring Software (Recorded Future Threat/Brand/Identity/Support, Renewal)	\$ 286,133	Quote	City of San Diego	Ian Brazil
	P	CS	AWS Cloud Developer	\$ 91,141	Quote	City of San Diego	Ian Brazil
	P	CS	AWS Cyber Range Program Development & Management	\$ 71,125	Quote	City of San Diego	Ian Brazil
078			San Diego Law Enforcement Coordination Center (SD-LECC) Fusion Center (Cybersecurity Staff)	\$ 184,255			
	O	CS	SD-LECC Cybersecurity Program Manager POS 1	\$ 184,255	Staffing	SDLECC	Leslie Gardner
079			Poway Cyber Security Hardening	\$ 69,794			
	E	CS	OKTA Single Sign On - \$2/user/month	\$ 2,016	Quote	City of Poway	Brad Rosen
	E	CS	OKTA Multifactor Authentication - \$3/user/month	\$ 3,024	Quote	City of Poway	Brad Rosen
	E	CS	OKTA Universal Directory - \$2/user/month	\$ 2,016	Quote	City of Poway	Brad Rosen
	E	CS	Yubi Keys - \$50/each	\$ 16,300	Quote	City of Poway	Brad Rosen
	E	CS	Keeper Security Password Vault - \$52/each	\$ 23,958	Quote	City of Poway	Brad Rosen
	P	CS	Penetration/Vulnerability Scanning & Testing	\$ 22,480	Quote	City of Poway	Brad Rosen
080			Enhancing Cybersecurity of IT Infrastructure for National City	\$ 530,020			
	E	CS	FSM-2000+A10:A22F FORTINET INC.:FortiSIEM All-in-one Hardware Appliance FSM-2000F. Supports up to 15,000 EPS. Does not include any device or EPS licenses and must be purchased separately.	\$ 11,884	Quote	National City	John Saour
	E	CS	FSM-500F FORTINET INC.:FortiSIEM Collector Hardware Appliance FSM-500F. Supports up to 5,000 EPS	\$ 8,053	Quote	National City	John Saour
	E	CS	FSM-AIO-25-UG FORTINET INC.:Add 25 devices and 250 EPS	\$ 6,883	Quote	National City	John Saour
	E	CS	all-in-one perpetual license . Does not include Maintenance & Support	\$ 35,488	Quote	National City	John Saour
			FSM-EPS-100-UG FORTINET INC.:Add 1 EPS Perpetual				
	E	CS	FSM-AIO-2000-BASE FORTINET INC.:100 devices and 1000 EPS	\$ 27,533	Quote	National City	John Saour
	E	CS	all-in-one perpetual license for FortiSIEM FSM-2000 Series. Does not include Maintenance & Support	\$ 14,627	Quote	National City	John Saour
	E	CS	FC-10-FSM02-247-02-60 FORTINET INC.:FortiSIEM-2000F 5				
	E	CS	Year FortiCare Premium Support - Hardware Appliance only - product support required separately.	\$ 9,913	Quote	National City	John Saour
			FC-10-FSM04-247-02-60 FORTINET INC.:FortiSIEM-500F 5 Year				
	E	CS	FortiCare Premium Support - Hardware Appliance only - product support required separately.	\$ 4,989	Quote	National City	John Saour
	E	CS	FSM-AGT-ADV-50-UG FORTINET INC.:50 Advanced Agents - Log & FIM - perpetual license. Each Agent requires a device license. Does not include Maintenance & Support	\$ 32,728	Quote	National City	John Saour
			FSM-UEBA-500-UG FORTINET INC.:500 Advanced Agents -				
	E	CS	UEBA Telemetry Perpetual Licenses. Does not include Maintenance & Support. See Datasheet for support on F Series hardware. Powered by FortiInsight AI	\$ 10,340	Quote	National City	John Saour
			FSM-UEBA-25-UG FORTINET INC.:25 Advanced Agents - UEBA				
	E	CS	Telemetry Perpetual Licenses. Does not include Maintenance & Support. See Datasheet for support on F Series hardware. Powered by FortiInsight AI	\$ 50,778	Quote	National City	John Saour
			FC4-10-FSM99-240-02-60 FORTINET INC.:FortiCare Support for Hardware based FortiSIEM deployments 5				
	E	CS	Year FortiCare Premium License Support (1 - 300 points) for FortiSIEM hardware appliance. 1 Device or 2 End points or 3 Advanced Agents Log & FIM or 10 Advanced Agents - UEBA Telemetry	\$ 28,881	Quote	National City	John Saour
	E	CS	FC4-10-FSM98-149-02-60 FORTINET INC.:IOC Service for	\$ 9,506		National City	John Saour
			FortiSIEM deployments 5 Year (1 - 300 Points) FortiSIEM Indicators of Compromise (IOC) Service	\$ 30,797	Quote	National City	John Saour
	E	CS	FP-10-PS001-801-01-01 FORTINET INC.:Per Day Charge for	\$ 114,334	Quote	National City	John Saour
			Remote Resource Service (FortiCare Contract)				
	E	CS	Palo Alto Networks PA-1420 Firewall Appliance				
	E	CS	Palo Alto Networks Core Security Subscription Bundle Advanced Threat Preven				

FY 2024 UASI

Goal 6: Strengthen Security and Preparedness Across Cyberspace

	E	CS	Palo Alto Networks Premium Support - extended service agreement - 5 years -		\$	35,291	Quote	National City	John Saour
	E	CS	Palo Alto Networks - SFP+ transceiver module - 10 GigE		\$	7,685	Quote	National City	John Saour
	E	CS	Palo Alto Networks - SFP (mini-GBIC) transceiver module - GigE		\$	1,719	Quote	National City	John Saour
	E	CS	Palo Alto Networks - Consulting		\$	32,326	Quote	National City	John Saour
	E	CS	Cisco SMALL SECURE NETWORK SERVER FO		\$	15,007	Quote	National City	John Saour
			Cisco 600GB SAS 12Gb s 10K RPM SFF Internal Hard Drive, 1050W power supply (2), Intel 4310 2.1GHz/120W 12C/18MB DDR4 2667MHz (2), 16GB RDIMM SRx4 3200 (8Gb) (4), TPM 2.0, TCG, FIPS140-2, CC EA (2), Cisco ISE Software Load on SNS-36x5-K9 appliance (2), Cisco 12G SAS RAID Controller w/4GB FBWC (16 Drv) w/1U Brkt (2), CTO PWR CORD 125VAC 13A NEMA 5 (2), Intel X710 quad-port 10G SFP+ NIC (2)		\$	967	Quote	National City	John Saour
	E	CS	Cisco ISE BASE LICS 100000-249999		\$	10,880	Quote	National City	John Saour
	E	CS	Cisco US Only Smart Net Total Care 8x5 Next Business Day		\$	15,340	Quote	National City	John Saour
	E	CS	Cisco Identity Services Engine Device Admin		\$	9,571	Quote	National City	John Saour
	E	CS	Cisco CON-ECMU-DN5SWQA3 Smart Net Total Care Software Support		\$	4,498	Quote	National City	John Saour
081			ARJIS Cyber-security - Sentinel	\$195,265					
	P	CS	Consultant to supplement staff at \$200 per hour x 500 hours (\$100,000)		\$	100,000	Quote	ARJIS	Paul Lin
	E	CS	Consumption costs for Cloud-Based Software (estimated at \$5.22 per/GB, 50 GBs per/day, for 365 days = \$95,265)			\$95,265	Quote	ARJIS	Paul Lin
082			ARJIS Disaster Recovery	\$ 499,113					
	E	CS	Back up Appliance Hardware		\$	349,113	Quote	ARJIS	Frank Prather
	O	CS	Project Management		\$	150,000	Quote	ARJIS	Frank Prather
			Total Amount Requested		\$	1,982,841			
							P	\$	284,746
							O	\$	334,255
							Eq	\$	1,363,840
			Total LETPA Funds		\$	184,255	T	\$	-
			Total Personnel Costs that apply to the cap		\$	619,001	Ex	\$	-

FY 2024 UASI								
Goal 7: Enhance Community Preparedness, Resilience and Recovery Capabilities								
Project	Category	Discip.	Item Description		Cost	Cost Source	Receiving Agency	Contact
083			Stop the Bleed	\$ 70,856				
	E	EM	Premium Personal Stop the Bleed Kit - Celox - Enhanced (250) contains a C-A-T tourniquet (1), a Celox 5' Z-fold hemostatic dressing (1), a 4" responder flat dressing (1), Hyfin compact vented chest seal - twin pack (1), an emergency survival blanket (1), large responder nitril gloves (1), 7 1/4" responder trauma sheers (1), a small, black permanent marker (1), and an ACS Stop the Bleed booklet (1).		\$ 22,250	Quote	SD County OES	Shannon Nuzzo
	E	EM	Enhanced Stop the Bleed Station (45) contains a C-A-T tourniquet (1), a Celox 5' Z-fold hemostatic dressing (1), a 4" responder flat dressing (1), Hyfin compact vented chest seal - twin pack (1), an emergency survival blanket (1), large responder nitril gloves (1), 7 1/4" responder trauma sheers (1), a small, black permanent marker (1), and an ACS Stop the Bleed booklet (1).		\$ 48,606	Quote	SD County OES	Shannon Nuzzo
084			Postmortem CT Scanner (PMCT)	\$ 1,528,414				
	E	EM	CT (Computed Tomography) Scanner, 64-slice, with installation		\$ 1,436,883	Quote	SD County OES	Jonathan Lucas
	E	EM	Tax		\$ 23,551	Estimate	SD County OES	Jonathan Lucas
	E	EM	Inflation		\$ 67,980	Estimate	SD County OES	Jonathan Lucas
085			Specialized Vehicles - ATV Ambulance	\$ 296,363				
	E	FS	(3) MS-500 Specialized Mission ATV Ambulance		\$ 269,463	Quote	SDFD	Jodie Pierce
					\$ 26,900	Quote	SDFD	Jodie Pierce
086	E		SDSD Tow Vehicles	\$ 195,730				
	E	LE	Three (3) 2024 or newer Ford F-350, XL, standard cab, 8 Foot bed, dual rear wheels		\$ 174,665	Quote	SDSD	Kevin Dalton
	E	LE	Performance bond		\$ 7,528	Estimate	SDSD	Kevin Dalton
	E	LE	Sales Tax		\$ 13,537	Estimate	SDSD	Kevin Dalton
			Total Amount Requested		\$ 2,091,363	P		
						O	\$	-
						Eq	\$	2,091,363
			Total LETPA Funds		\$ 195,730	T	\$	-
			Total Personnel Costs that apply to the cap			Ex		

FY 2024 UASI								
Goal 8 Investment: Strengthen Training, Exercise, and Evaluation Programs								
<u>Project</u>	<u>Category</u>	<u>Discip</u>	<u>Item Description</u>		<u>Cost</u>	<u>Source</u>	<u>Receiving Agency</u>	<u>Contact</u>
087			Regional Training Manager	\$ 175,000				
	O	EM	Regional Training Manager		\$ 175,000	Staffing	City San Diego OES	Alan Franklin
088			Updated Integrated Preparedness Plan (IPP)	\$ 150,000				
	P	EM	Update to the IPP (previously Multi-Year Training and Exercise Plan)		\$ 150,000	Staffing	City San Diego OES	Alan Franklin
			Total Amount Requested		\$ 325,000	P	\$ 150,000	
						O	\$ 175,000	
			Total LETPA Funds			Eq	\$ -	
			Total Personnel Costs that apply to the cap		\$ 175,000	T	\$ -	
						Ex	\$ -	

Integrated Preparedness Plan

San Diego Urban Area



2024 - 2026

The U.S. Department of Homeland Security (USDHS) Preparedness Directorate's Office of Grants and Training (G&T) requires that every State and Urban Area conduct an Integrated Preparedness Plan Workshop (TEPW) annually. As a result, the San Diego Urban Area (SDUA) recently conducted its 2024 -2026 TEPW and has updated its Integrated Preparedness Plan (IPP). The San Diego Region uses the same goals as the California State Homeland Security Strategy.

The San Diego Urban Area IPP is the roadmap to accomplish the priorities described in our Urban Area Security Strategy. The SDUA has pursued a coordinated homeland security strategy that combines enhanced planning, new equipment purchases, innovative training, and realistic exercises to strengthen the San Diego region's emergency prevention and response capabilities. Training and exercises play a crucial role in this strategy, providing San Diego with a means of attaining, practicing, validating, and enhancing capabilities.

The SDUA's training and exercise programs are jointly administered by the City of San Diego's Office of Emergency Services (SDOES) and the County of San Diego Office of Emergency Services (OES) in coordination with the Unified Disaster Council (UDC), Urban Area Working Group (UAWG), and local emergency response agencies. The training and exercise agenda described in this plan is binding for all region-level response agencies, as well as any municipal response agencies receiving Federal homeland security funds. The plan helps prepare San Diego to optimally address both the natural and technical hazards that it faces.

The purpose of the Federal Urban Area Security Initiative grant is to address the unique planning, organization, equipment, training, and exercise needs of a high-threat, high-density Urban Area, and assist the region in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism.

2020-2024 United States Department of Homeland Security Strategic Plan:

Goal 1: Counter Terrorism and Homeland Security Threats

Goal 2: Secure U.S. Borders and Approaches

Goal 3: Secure Cyberspace and Critical Infrastructure

Goal 4: Preserve and Uphold the Nation's Prosperity and Economic Security

Goal 5: Strengthen Preparedness and Resilience

Goal 6: Champion the DHS Workforce and Strengthen the Department

2017 California State Office of Homeland Security Strategic Plan:

Goal 1: Enhance Information Collection, Analysis, and Sharing in Support of Public Safety Operations across California

Goal 2: Protect Critical Infrastructure and Key Resources from All Threats and Hazards

Goal 3: Strengthen Security and Preparedness across Cyberspace

Goal 4: Strengthen Communications Capabilities through Planning, Governance, Technology, and Equipment

Goal 5: Enhance Community Preparedness

Goal 6: Enhance Multi-Jurisdictional / Inter-Jurisdictional All-Hazards Incident Catastrophic Planning, Response, and Recovery Capabilities

Goal 7: Improve Medical and Health Capabilities

Goal 8: Enhance Incident Recovery Capabilities

Goal 9: Strengthen Food and Agriculture Preparedness

Goal 10: Prevent Violent Extremism through Multi-Jurisdictional / Inter-Jurisdictional Collaboration

and Coordination

Goal 11: Enhance Homeland Security Exercise, Evaluation, and Training Program

Goal 12: Protect Against Effects of Climate Change

POINTS OF CONTACT (POCS)

California State Administrative Agent:

Name: Nancy Ward

Office: State of California Emergency Management Agency

Title: Secretary, State of California Emergency Management Agency

Address: 3650 Schriever Avenue, Mather, CA 95655

Phone: (916) 845-8510

SDUASI Program Manager POC:

Name: Megan Beall

Office: City of San Diego Office of Homeland Security

Title: Program Manager

Address: 9601 Ridgehaven Court, San Diego, CA 92123 Phone: (619) 533-6764

SDUASI Training Manager POC:

Name: Alan Franklin

Office: City of San Diego Office of Homeland Security Title: UASI Regional Training Manager

Address: 9601 Ridgehaven Court, San Diego, CA 92123

Phone: (619) 533-6790

County of San Diego Exercise POC:

Name: Barbara Ayers

Office: San Diego County Office of Emergency Services

Title: Senior Emergency Services Coordinator

Address: 5580 Overland Ave, Ste. 100, San Diego, CA 92123

Phone: (858) 715-2207

TABLE OF CONTENTS

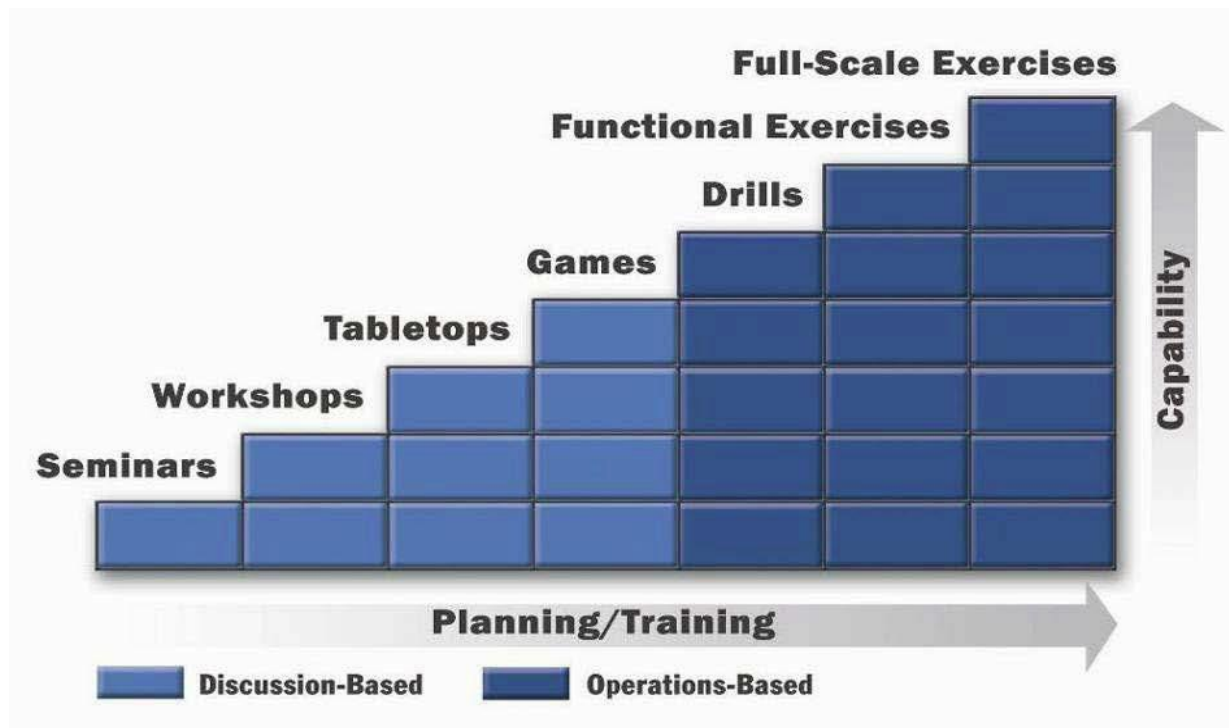
Preface	ii
Points of Contact (POCs)	iii
Purpose	1
Introduction	2
Program Priorities	3
I. Strengthen Regional NIMS/ICS Compliance	4
II. Strengthen Terrorism/WMD/IED Training	6
III. Provide for First Responder Safety	9
IV. Strengthen Large Scale/Natural Disaster Response & Recovery Training	11
V. Provide for Leadership/Incident Management Training	14
VI. Enhance Regional Collaboration and Coordination	16
Methodology and Improvement Tracking	18
Multi-year Training and Exercise Schedule	20
Attachment A: A Letter to All Participating Agencies	22
Attachment B: Regional Training Committee Roster	28

PURPOSE

The purpose of the Integrated Preparedness Plan (IPP) is to provide a follow-on companion document to the San Diego Urban Area Homeland Security Strategy. It is a living document that will be updated and refined annually. The IPP provides a roadmap for the San Diego Urban Area to follow in accomplishing the priorities described in the Homeland Security Strategy. Each priority is linked to a corresponding National Priority, and, if applicable, an Improvement Plan (IP) action. The priority is further linked to the associated target capabilities that would facilitate accomplishment of the priority and the training and exercises that will help the jurisdiction obtain those capabilities and achieve that priority.

Included in the IPP is the training and exercise schedule, which provides graphic illustration of the proposed activities, scheduled for the years 2024-2026. It is representative of the natural progression of training and exercises that should take place in accordance with the building-block approach.

The building-block approach is an appropriate tool to take the region from the known to the unknown. Although each exercise type can be executed as a single activity, greater benefit can be achieved through a building-block approach that exposes exercise participants to gradually increasing complexity of exercise conduct. A multi-year plan employs a building-block approach in which training and exercise activities focus on specific capabilities in a cycle of escalating complexity. For example, a series of exercises may begin with an executive-level seminar and progress towards a tabletop exercise (TTX); or an exercise may begin with a TTX and progress to a functional exercise (FE) or full-scale exercise (FSE). Although not all exercises follow this format, this approach should be considered when planning training and exercises.



INTRODUCTION

San Diego Urban Area

The San Diego Urban Area encompasses all the geographical areas of San Diego County and is the southern most major metropolitan area in California. San Diego County borders Orange, Riverside and Imperial Counties to the north and east; and Baja California, Mexico to the south. It is the third largest county in California, with a current estimated census population of 3,095,313 people. San Diego County has a landmass of 4,621 square miles, stretching 65 miles from north to south, and 86 miles from east to west (approximately the size of the state of Connecticut). Elevation ranges from sea level to about 6,500 feet. San Diego encompasses 70 miles of coastline and 66 miles of international border. San Ysidro is the world's busiest land-border crossing with about 50,000 vehicles passing through on a typical day and over 50 million people crossing the border each year.

San Diego County is comprised of 18 incorporated cities and numerous unincorporated communities. The Urban Area has integrated regional governance, with representation from all regional stakeholders.

This document was prepared collaboratively, with representation from multiple jurisdictions across multiple disciplines. These participants reviewed regional after-action reports (AARs) and other documents to identify training gaps/deficiencies. Once these deficiencies were identified, the participants developed strategic initiatives to mitigate these deficiencies or regional training gaps.

The Multi-Year Training & Exercise Plan will assist the San Diego Urban Area by setting priorities and expending the region's limited resources for the maximum benefit. This document provides that direction and allows the San Diego Urban Area to become better prepared for all hazards.

PROGRAM PRIORITIES

The San Diego Urban Area held a series of meetings with the goal of determining the regional gaps/deficiencies with regards to regional training. The participants of these meetings were of various disciplines from throughout San Diego County. Along with diverse first responder disciplines being represented, the makeup of this regional training committee (RTC) also included large metropolitan agencies as well as small, single responsibility agencies.

Once the RTC was established, the committee held an Improvement Planning Conference (IPC). During the IPC, the committee reviewed various documents. These documents included AARs from exercises and regional incidents, as well as an updated draft of our regional security strategy. Through this process, the RTC identified six regional training gaps. The gaps/deficiencies noted include:

1. **Need to Strengthen Regional NIMS/ICS Compliance:** The San Diego Urban Area will continue the phased implementation of the National Incident Management System and National Response Framework in accordance with the NIMS Training Plan (Sept. 2011).
2. **Need to Strengthen Terrorism/WMD/IED Training:** The San Diego Urban Area has identified the need for additional Terrorism, WMD, and IED training region wide for all first responders. Utilizing the building-block approach, the SDUA will initiate awareness level training first, followed by more comprehensive training in the future.
3. **Need to Provide for First Responder Safety:** The San Diego Urban Area will continue to implement training that will focus on first responder safety.
4. **Need to Strengthen Large Scale/Natural Disaster Response & Recovery Training:** The San Diego Urban Area will continue to train the region's first responders in the technical skills associated with rescuing people during large scale and/or natural disasters. Additionally, training in managing the response and recovery aspect of large scale and/or natural disasters will also be a priority.
5. **Need to Provide for Leadership/Incident Management Training:** In virtually all AAR's reviewed, management practices such as oversight, accountability, integration, communications, and others were consistently identified as challenges. Within this priority, the SDUA will implement training/exercises that focus on a multi-agency/multi-discipline, unified approach.
6. **Need to Enhance Regional Collaboration and Coordination:** With over 18 cities and the County of San Diego encompassed within the San Diego Urban Area, the SDUA will focus on multi-agency, multi-discipline training and exercise programs to increase collaboration and coordination across the region.

Once identified, the SDUA held a multi-year training and exercise conference. The goal of this conference was to:

Develop training and exercise strategic initiatives.
Develop a plan to achieve the strategic initiatives.
Develop SMART goals for each initiative.

The RTC developed strategic initiatives to mitigate the deficiencies listed above. These initiatives also include exercises to validate the ongoing training that has been established to mitigate the regional gaps.

I. Strengthen Regional NIMS/ICS Compliance:

This priority is to train the entire San Diego County region in accordance with the NIMS Training Plan (Sept. 2017). A jurisdiction/agency must follow the NIMS Training Plan before additional training is approved.

Corresponding National/State Priorities: Advancing “Whole Community” Security & Emergency Management, Training for First Responders.

Improvement Plan (IP) Reference:

2015 City of San Diego EOC Functional Exercise

Additional position-specific ICS training would be beneficial for EOC staff.

Associated Capabilities:

COMMON

Communications

Planning

RESPOND

Emergency Operations Center Management Fire Incident Response Support
Onsite Incident Management

Training Courses that Support this SDUA Priority and Associated Capabilities:

ICS 100: Introduction to ICS

ICS 200: ICS for Single Resources and Initial Action Incidents

ICS 300: Intermediate ICS

ICS 400: Advanced ICS

ICS 408: Multi-Agency Coordination/Agency Executives Exercise Instruction

IS-700: NIMS, An Introduction

IS-701: NIMS Multi-Agency Coordination System

IS-702: NIMS Public Information

IS-703: NIMS Resource Management

IS-704: NIMS Communication and Information Management

IS-706: NIMS Intrastate Mutual Aid, An Introduction

IS-800: National Response Framework, An Introduction

G-191: ICS/EOC Interface

G-775: EOC Management and Operations

USFA (0305): All-Hazards Incident Management Team

ICS Position Specific Training

G-402: ICS Overview for Executives and Senior Officials

NIMS Position Specific Training

Mastering Command: Calming the Chaos

CSTI Incident Commander

CSTI Incident Commander WMD

Includes All Train-the Trainer Courses if available.

Exercises that Support this SDUA Priority and Associated Capabilities:

County Wildland Readiness Exercise; April 2019
SDCFCA Regional Technical Rescue Drill; November 2018
Coastal Warrior Exercise/Improvement Plan; June 2017
San Diego Regional Tabletop 2018
Maritime Regional Exercise 2019
PRND Exercises 2018

GOAL:

1. To provide NIMS/ICS training for participating agencies to maintain compliance with NIMS Training Plan (Sept 2011).
2. Provide (3-4) NIMS/ICS compliant courses each calendar year.

II. Strengthen Terrorism/WMD/IED Training

This priority is to enhance the competencies and capabilities of regional first responders and other local government employees in the recognition, avoidance, isolation, and notification (RAIN) techniques when dealing with terrorism, WMD's, or IED's.

Corresponding National/State Priorities: Building Prevention & Protection Capabilities, Maturation & Enhancement of State and Major Urban Area Fusion Centers, Citizen Preparedness & Participation, Critical Infrastructure Protection, Training for First Responders, Catastrophic Planning.

IP Reference:

2019 Golden Guardian (County of San Diego) AAR-IP

Continue providing CSTI certified Mass Decontamination training to first responders throughout the County.

Continue to implement the use of MDU's (Mass Decontamination Units) during WMD drills and exercises.

Encourage more participation from TLO's.

Better coordinate the effort to engage all the agencies involved and assist them in understanding and utilizing the RTTAC's capabilities and services.

2018 Operation RADD (PRND) AAR-IP

Conduct additional training for reach-back SOP's regarding WMD's.

Associated Capabilities:

COMMON

Planning

Intelligence & Information Sharing & Dissemination

Risk Management

PREVENT

CBRNE Detection

Indicators and Warnings

Counter-Terror Investigation & Law Enforcement

Information Gathering and Recognition of
Intelligence Analysis & Production

RESPOND

Explosive Device Response Operations
Isolation and Quarantine
WMD/Hazardous Materials Response and Decontamination

Fire Incident Response Support
Onsite Incident Management

Training Courses that Support this SDUASI Priority and Associated Capabilities:

AWR-103: WMD Crime Scene Management for First Responders
AWR-110: WMD/Terrorism Awareness for First Responders
AWR-112: Public Works for WMD Incidents: Basic Concepts
AWR-160: WMD Awareness Level Training
AWR-184: Managing the Incident: A Leadership Guide to WMD Events
PER-212: WMD/Terrorism Incident Defensive Operations for First Responders
PER-221: WMD Tactical Operations
PER-230: Incident Response to Terrorist Bombings
PER-231: Prevention of and Response to Suicide Bombing Incidents
Terrorism Liaison Officer – Basic, Intermediate, Advanced
Bomb Making Awareness Program (BMAP)
CSTI: Terrorism I, II, III
CSTI: Terrorism Intelligence Analysis
CSTI: WMD Terrorism for the Technician or Specialist
PER-225: Operational WMD Response for Law Enforcement
CA-017-Resp: First Responder Operations-WMD
CA-023-Resp: First Responder Decontamination
CA-027-Resp: WMD/HAZMAT, Train the Trainer
POST LERT: Law Enforcement Response to Terrorism
Ca. F/F Joint Apprenticeship Committee (CFFJAC) Terrorism Consequence Management
CFFJAC Terrorism Consequence Management Train the Trainer
CSTI WMD First Responder Awareness
National Fire Academy's Emergency Response to Terrorism (Q534)
PER-264: WMD Law Enforcement Protective Measures
PER-265: WMD Law Enforcement Response Actions
CDP WMD Threat, Hazard Recognition, and Emergency Actions Training (THREAT)
CSTI HazMat Instructor
CSTI Mass Decontamination
DHS-010-PREV: One Day PRD-RIID Training Course
DHS-011-PREV: Maritime PRND Operations Course
DHS-012-PREV: Primary Screening: Mobile Detection System (MDS)
DHS-013-PREV: Primary Screening: PRD Basic Operator Training Course (RadEye)
DHS-014-PREV: Primary Screening: Backpack
DHS-015-PREV: Secondary Screening: RIID
Includes All Train-the Trainer Courses if available

Exercises that Support this SDUA Priority and Associated Capabilities:

Active Shooter Regional Exercise 2016
PRND Exercises; 2018

GOALS:

1. Provide mass decontamination refresher courses or similar training focusing on the use of equipment used on the County's Mass Decontamination units.
2. Provide (1-2) IED recognition classes in the region annually.
3. Continue to provide an IST Format TLO Awareness training program and CSTI Terrorism and Homeland Security courses annually.

III. Provide for First Responder Safety

This priority is to develop a culture of safety when operating in high stress, high risk environments which can be found in man-made or natural disasters.

Corresponding National Priority: Expand Regional Collaboration; Strengthen Information Sharing & Collaboration Capabilities; Strengthen CBRNE Detection, Response, and Decontamination Capabilities.

IP Reference:

2017 San Diego County Fire Chief's Technical Rescue Drill

Better accountability review of real-life emergency plans should have been practiced, primarily focusing on the 2-in-2-out rule.

2018 San Diego County Fire Chief's Technical Rescue Drill

Have safety zones in place use LCES.

Identify RIC personnel within each division or group; to facilitate a rescue if needed, they can multitask outside the danger area. They need to be ready to respond when activated by the Division/Group Supervisor.

Have a contingency plan in case of an aftershock; reevaluate plans and stability of area.

2018 San Diego County Fire Chief's Technical Rescue Drill

Technical Rescue personnel must be trained to the Rescue Technician level in all available rescue disciplines.

Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.

Technical Rescue Unites should meet and discuss the success and failures at regular intervals (quarterly) throughout the year.

Associated Capabilities:

COMMON

Communications
Risk Management

Planning

PREVENT

CBRNE Detection
Indicators and Warnings

Information Gathering and Recognition of
Intelligence Analysis and Production

RESPOND

Training Courses that Support this SDUA Priority and Associated Capabilities:

CA-009-Prev: Law Enforcement Active Shooter Emergency Response
CA-021-Prev: Critical Incident Response for Supervisors & Managers
CA-006-Prot: Asst. Safety Officer, Hazardous Materials
CA-001-Resp: Incident Commander, WMD
CA-009-Resp: First Responder Operations; LE Field Support
CA-016-Resp: First Responder Awareness
CA-017-Resp: First Responder Operations
CSTI: Assistant Safety Officer
DHS-001-Prev: Advanced Safety Operations & Management
DHS-016-Resp: Personal Protective Equipment
DHS-036-Resp: Incident Safety Officer
DHS-109-Resp: All-Hazards Safety Officer
NFA F728: Incident Safety Officer
NWCG S404: Safety Officer
PER-264: WMD Law Enforcement Protective Measures
PER-265: WMD Law Enforcement Response Actions
Wildland Urban Fire Awareness Urban Fire Interface (Non- Fire)
Tactical Communications
Officer Safety and Tactical Communications
A/R 330 All Risk Task Force/Strike Team Leader
S-270 Air Operations
S-390 Introduction to Wildland Fire Behavior Calculations
Wildland Urban Fire Interface
CDP WMD Threat, Hazard Recognition, and Emergency Actions Training (THREAT)
Wildland Urban Fire Interface

Exercises that Support this SDUA Priority and Associated Capabilities:

County Wildland Readiness Exercise; April 2016
Coastal Warrior Exercise/Improvement Plan; June 2017
Active Shooter Regional Exercise 2016
Maritime Regional Exercise 2018

GOALS:

1. Provide (2) all-risk initial response safety officer courses annually.
2. Provide (1) active shooter courses annually.

IV. Strengthen Large Scale/Natural Disaster Response & Recovery

This priority is to enhance the region's capabilities and competencies with respect to response and recovery issues from a large scale/natural disaster. The focus will be twofold. First, is to increase and/or sustain first responder competencies when dealing with large scale/natural disasters. Second, is to increase multi- agency/multi-discipline training so that agencies become comfortable

working together on a regional level.

Corresponding National/State Priorities: Advancing “Whole Community” Security & Emergency Management, Interoperable Communications, Citizen Preparedness & Participation, Training for First Responders, Catastrophic Planning, Medical Surge, Mass Prophylaxis.

IP Reference:

2017 San Diego County Fire Chief’s Technical Rescue Drill

Not all participants were Confined Space Rescue Technician (CSRT) certified. With current budgetary and staffing problems across San Diego County, not all participants were certified technical rescuers. Also, some were unaware of their level of certification.

2018 San Diego County Fire Chief’s Technical Rescue Drill

Technical Rescue personnel must be trained to the Rescue Technician level in all available rescue disciplines.
Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.
Technical Rescue Units should meet and discuss success and failures at regular intervals (quarterly) throughout the year.
Rescue Technician level training must continue to be made available to all Technical Rescue personnel.
Technical Rescue Units should continue to develop and implement the California FIREScope uniform resource-typing standard for US&R Technical Rescue.

Associated Capabilities:

COMMON

Communications
Risk Management

Planning

RESPOND

Citizen Evacuation and Shelter-in-Place
Emergency Operations Center Management
Fire Incident Response Support
Search and Rescue

Critical Resource Logistics and Distribution
Emergency Public Information and Warning
Mass Care
Volunteer Management and Donations

RECOVER

Economic and Community Recovery
Structural Damage Assessment

Restoration of Lifelines

Training Courses that Support this SDUA Priority and Associated Capabilities:

CA-016-Prev: Disaster Planning

CA-040-Resp: Introduction to Emergency Management: Earthquakes

DHS-038-Resp: Introduction to Unified Command for Multi-Agency & Catastrophic Incident

Introduction to Air Operations E/L 967

Air Support Group Supervisor E/L 986

State Fire Marshal Rescue Systems 1

State Fire Marshal Rescue Systems 2
State Fire Marshal Rescue Systems 3
State Fire Marshal Trench Rescue
State Fire Marshal Confined Space Rescue
State Fire Marshal Low Angle Rope Rescue
State Fire Marshal River and Flood Water Rescue
State Fire Marshal Rescue Boat Operations
State Fire Marshal Swift Water Rescue Operations
State Fire Marshal Swift Water Rescue Technician
State Fire Marshal Confined Space Awareness
State Fire Marshal Confined Space Technician
FEMA Structural Collapse Technician (NFPA 1670 compliant)
FEMA Rope Rescue Technician (NFPA 1670 compliant)
Emergency Management Institute (E-202): Debris Management
CSTI's Disaster Planning, Disaster Mitigation, Disaster Recovery
CSTI's Essential Emergency Management Concepts (Earthquake)
Includes All Train-the Trainer Courses if available

Exercises that Support this SDUA Priority and Associated Capabilities:

County Wildland Readiness Exercise; May 2018
SDCFCA Regional Technical Rescue Drill; November 2019
Maritime Regional Exercise 2018
PRND Exercises 2018

GOALS:

1. Continue to provide SFM certified rescue classes to the region's urban area firefighters.
2. Provide all (4) required courses for the CALOES/CSTI Emergency Management Specialist Certificate in the San Diego Urban Area on a biannual basis. These include Essential Elements to Emergency Management, Disaster Planning, Disaster Mitigation, and Disaster Recovery.

V. Provide for Leadership/Incident Management Training

This priority is to provide the training necessary to increase/strengthen the skill sets, traits, and practices necessary to produce quality managers/leaders within the region's first responder ranks.

Corresponding National/State Priorities: Advancing "Whole Community" Security & Emergency Management, Building Prevention & Protection Capabilities, Interoperable Communications, Citizen Preparedness & Participation, Training for First Responders, Catastrophic Planning, Medical Surge, Mass Prophylaxis.

IP Reference:

2019 San Diego Fire-Rescue/San Diego County Fire Chief's Technical Rescue Drill

Continue Training and Education of the SDUA AHIMT.

Associated Capabilities:

COMMON

Communications
Risk Management

Planning

RESPOND

Citizen Evacuation and Shelter-in-Place
Emergency Operations Center Management
Fire Incident Response Support
Medical Surge
Volunteer Management and Donations

Critical Resource Logistics and Distribution
Emergency Public Information and Warning
Mass Care
Search and Rescue

PROTECT

Critical Infrastructure Protection

RECOVER

Economic and Community Recovery
Structural Damage Assessment

Restoration of Lifelines

Training Courses that Support this SDUA Priority and Associated Capabilities:

MGT-310: Threat & Risk Assessment
MGT-312: Senior Officials Workshop for All-Hazards Preparedness
MGT-313: Incident Management/Unified Command for CBRNE/Terrorism
MGT-314: Enhanced Incident Management/Unified Command
MGT-315: Enhanced Threat & Risk Assessment
MGT-318: Public Information in a WMD/Terrorism Incident
CA-037-Resp: Hazardous Materials Incident Commander
L-280: Followership to Leadership
L-380: Tip of the Spear
L-381: Incident Leadership
L-480/S420: Organizational Leadership/Intent into Action
CA-021-Prev: Critical Incident Response for Supervisors & Managers
All-Hazards Incident Management Team (0305)
All-Hazards Incident Management Team Position Specific Training
Includes All Train-the Trainer Courses if available.

Exercises that Support this SDUA Priority and Associated Capabilities:

County Wildland Readiness Exercise; May 2017
SDCFCA Regional Technical Rescue Drill; August 2016
Active Shooter Regional Exercise 2015
Maritime Regional Exercise 2018
PRND Exercises 2018

GOALS:

1. Provide (4-6) L-280 classes for first line supervisors in all disciplines each year.
2. Support the SDUA AHIMT by providing initial, position specific and exercise training for team development.

VI. Enhance Regional Collaboration and Coordination

This priority focuses on increasing the collaboration and coordination between agencies, jurisdictions, specialty teams, and first responders throughout the region. Developing relationships, increasing familiarities, and understanding the roles and responsibilities of other disciplines will assist in the successful mitigation of multi-agency, multi-discipline incidents.

Corresponding National/State Priorities: Advancing “Whole Community” Security & Emergency Management, Building Prevention & Protection Capabilities, Maturation & Enhancement of State & Major Urban Area Fusion Centers, Interoperable Communications, Training for First Responders.

IP Reference:

2017 Golden Guardian (County of San Diego) AAR-IP

Examine the command structure in operation at the scene to see if improvements can be made to reduce response times and increase intra-agency coordination.
Additional training and exercises in multi-agency field response units.

2018 San Diego Fire-Rescue/San Diego County Fire Chief’s Technical Rescue Drill

Technical rescue units should meet, discuss, and provide practical training for cross training on equipment caches and to identify equipment incompatibilities.

2019 San Diego County Fire Chief’s Technical Rescue Drill

Technical Rescue Units should meet, discuss, and provide practical training (quarterly) for cross training on equipment caches and to identify equipment incompatibilities.
Technical Rescue Units should meet and discuss success and failures at regular intervals (quarterly) throughout the year.
Technical Rescue Units should continue to develop and implement the California FIREScope uniform resource-typing standard for US&R Technical Rescue.

Associated Capabilities:

COMMON	Communications
Planning	Risk Management
RESPOND	
Critical Resource Logistics and Distribution	Emergency Operations Center Management
Emergency Public Information and Warning	Fire Incident Response Support
On-Site Incident Management	
RECOVER	
Economic and Community Recovery	Restoration of Lifelines

Training Courses that Support this SDUASI Priority and Associated Capabilities:

DHS-060-RESP: Executive Analysis of Fire Service Operations in Emergency Management
MGT-312: Senior Officials Workshop for All-Hazards Preparedness
MGT-313: Incident Management/Unified Command for CBRNE/Terrorism
MGT-314: Enhanced Incident Management/Unified Command
MGT-340: Crisis Leadership and Decision-Making for Elected Officials
DHS-073-RESP: Homeland Security Planning for Local Governments

Exercises that Support this SDUASI Priority and Associated Capabilities:

County Wildland Readiness Exercise; May 2018
SDCFCA Regional Technical Rescue Drill; August 2019
Coastal Warrior Exercise/Improvement Plan; June 2019
Active Shooter Regional Exercise 2020
Maritime Regional Exercise 2019
PRND Exercises 2019

GOAL:

1. Provide (2-3) unified command/executive or high-level leadership or comparable courses annually. (L380 Point of the Spear & L381 Incident Leadership)
2. Provide (1) L480 course as needed.

METHODOLOGY AND EVENT TRACKING

The training courses listed above were chosen due to their close correlation with each described priority. The main goal of these training courses and exercises is to increase the first responder competencies across the region with respect to the six identified priorities.

The exercises will then be used to validate and/or adjust the training requirements of the region. The San Diego Urban Area will follow the Homeland Security Exercise and Evaluation Program (HSEEP) in all its exercise development, design, conduct, evaluation and improvement planning processes. This program will also follow the federally mandated National Incident Management System (NIMS).

Additionally, the San Diego Urban Area will utilize a mixture of training courses and exercises that:

Challenge participants with increasingly advanced coursework and scenarios
Incorporate, reinforce, and verify lessons learned.
Identify demonstrated capabilities and areas in need of improvement.
Provide a means of evaluation and corrective action for exercises.
Ensure a method to share lessons learned and best practices from training courses and exercises.

This document must be updated annually to review prior initiatives and/or formulate new ones. To complete this process in timely manner, the following procedure should be utilized each year:

- | | |
|-------------|--|
| 1. Aug 1-15 | Hold Improvement Planning Conference |
| 2. Sep 1-30 | Hold Training and Exercise Planning Workshop (T&EPW) |
| 3. Oct 1 | All agency / jurisdictions' requests for training are due to the training committee. |
| 4. Oct 1-31 | Update IPP |
| 5. Dec 1-15 | IPP approved by UAWG. |

6. Jan 1-10 Submit IPP to DHS Secure Portal

Agencies/jurisdictions receiving UASI allocations are required to submit quarterly reports to the Office of Homeland Security to show the tracking and utilization of these allocations. Any unused funds may be reallocated. These quarterly reports are due April 1st (Jan-Mar), July 1st (Apr-Jun), October 1st (Jul-Sep), and January 1st (Oct-Dec). These reports will also include projections of future expenditures per the upcoming UASI schedule of classes. UASI allocations (award letters) are specific to the training and the amount.

SAN DIEGO URBAN AREA YEARLY EXERCISE SCHEDULE: 2024 - 2026

	1st Quarter (Jan-Mar)	2nd Quarter (Apr-Jun)	3rd Quarter (Jul-Sep)	4th Quarter (Oct-Dec)
2024		Countywide CERT Drill	Regional TTX (County OES)	Statewide Medical & Health Exercise
			CHEMPACK (PHPRD)	
		Mass Rescue Exercise	Golden Guardian	PRND Exercise
2025		Regional FSE (County OES)	CHEMPACK (PHPRD)	Statewide Medical & Health Exercise
		Countywide CERT Drill	Golden Guardian	
		Mass Rescue Exercise	Active Shooter (Chula Vista PD)	PRND
2026		Regional FSE (County OES)	CHEMPACK (PHPRD)	Statewide Medical & Health Exercise
		Countywide CERT Drill	Golden Guardian	
		Mass Rescue Exercise	Active Shooter (Chula Vista PD)	PRND

SAN DIEGO URBAN AREA TRAINING SCHEDULE: 2024

1st Quarter (Jan-Mar)	ICS Forms & ICS300
	MGT317 Disaster Management for Public Utilities
	ICS400
	MGT317 Disaster Management for Public Services
	MGT341 Disaster Preparedness for Hospitals and Healthcare Organizations
	MGT318 Public Information in an All-Hazards Incident
	MGT345 Disaster Management for Electric Power Systems
	ICS Forms & ICS300
	National Emergency Management Basic Academy (L0101)
	MGT456 Integration of Cybersecurity Personnel into the EOC for Cyber Incidents
	ICS Forms & ICS300
2nd Quarter (Apr-Jun)	MGT343 Disaster Management for Water and Wastewater Utilities
	ICS400
	MGT439 Pediatric Disaster Response and Emergency Preparedness
	National Emergency Management Basic Academy (L0102 & 0103)
	ICS Forms & ICS300
	National Emergency Management Basic Academy (L0146 & L0105)
	ICS400
3rd Quarter (Jul-Sep)	G191
	ICS Forms & ICS300
	ICS400
	L2300
4th Quarter (Oct-Dec)	MGT481 Disaster Recovery: A Strategic Overview of Public Assistance Process
	MGT482 Disaster Recovery: Public Assistance Programs

SAN DIEGO URBAN AREA TRAINING PROGRAM

October 12, 2023

Dear San Diego, Urban Area Participating Agencies:

Attached you will find the San Diego Urban Area's updated 3-Year Integrated Preparedness Plan. This plan is a requirement for Homeland Security Grant Funding, but more importantly, it is a plan that will guide us on how to invest our regional training dollars as efficiently and effectively as possible for the next 4 years. This plan is a living document, and as such, will be updated and/or revised annually.

This plan was put together by a committee of your peers. Representatives from fire, law, public works, and emergency managers from around the region collaborated in the production of this plan. These representatives included training officers as well as agency heads. This Integrated Preparedness Plan will assist the region in achieving its goals for regional training. It provides direction and allows the San Diego Urban Area to be proactive versus reactive to our environment and potential threats that we may encounter.

The Committee met in May, June, August, September 2023 to review the previous plan (2024-2026), and continued the endorsement of the six strategic initiatives previously identified. In our future endeavors of preventing, protecting, responding to, and recovering from terrorist attacks, major disasters, and other emergencies, the San Diego Urban Area will make first responder safety a priority.

Each strategic initiative has a corresponding goal or goals attached to it. Most goals underwent changes during this revision, while other perpetual goals were continued on to the next year. When appropriate, we developed goals for differing disciplines, which is a change from the past. I would like to briefly summarize each initiative and describe how it will impact the regional training budget for the foreseeable future.

The first initiative is to **Strengthen NIMS/ICS Compliance**. This should be nothing new to the region. Since May 2008, we have taught scores of ICS classes throughout the region, with more scheduled in the future. Before an agency can utilize regional grant funding for other training programs, that agency must be NIMS/ICS compliant and have a letter on file with the City of San Diego Office of Homeland Security and the County Office of Emergency Services. Our guiding NIMS document changed in 2017 from the NIMS Training Plan (Sept. 2017).

Our primary goal is to provide NIMS/ICS training to enable participating agencies to maintain compliance with the NIMS Training Plan. This goal will be accomplished by providing three to four classes annually throughout the region.

The second initiative is to **Strengthen Terrorism/WMD/IED Training**. We have three goals for this initiative. The first is to provide Terrorism Liaison Officer (TLO) training eight to ten classes annually,

along with one series of the Terrorism classes provided by California Specialized Training Institute. The second goal is to provide mass decontamination refresher courses or similar training focusing on the use of equipment used on the County's Mass Decontamination on an annual basis. This goal came out of an after-action report which stated that this type of training utilizing our regional Mass Decontamination Units (MDU's) is needed. The third goal is to provide one to two recognition classes annually. If possible, we want to utilize our local experts in delivering these classes to the region. The fourth goal for this initiative is to provide all three classes to the region that are required for the CalOES/CSTI Certificate in Terrorism and Homeland Security.

The third initiative is to ***Provide First Responder Safety***. We have two goals within this initiative. The first is to provide one to two all-risk initial response safety officer courses annually. The second goal is to provide active shooter training annually. We also plan on providing Tactical Communications for 1st Responders (Non- Law Enforcement) and Wildland Urban Fire Awareness (Non-Fire Personnel). Our regional first responders are our first line of defense in any emergency. We need to make sure that they are safe, and available to respond to any threat that the region will encounter.

The fourth initiative is to ***Strengthen Large Scale/Natural Disaster Response & Recovery***. This region is aware of the potential for devastating wildfires. However, according to the San Diego Urban Area Homeland Security Strategy (2012), this region also has a significant potential risk for other natural disasters such as: coastal storms and erosion, dam failures, earthquakes, floods, and rain-induced landslides. To combat these possible challenges, we need to have trained and equipped first responders. The first goal of this initiative is to provide State Fire Marshal certified training for the urban area firefighters in the region. This goal was selected because it was documented in the 2015 Regional Rescue Exercise that many first responders lack certifications in several areas. The second goal for this initiative is to bring all four classes to the region that are required for the CalOES/CSTI Certificate in Emergency Management on a biannual basis and/or bring the National Emergency Management Basic Academy to the region. The reasoning for this goal is that these core classes provide valuable information in responding to and recovering from major disasters. We need to ensure that we have the expertise and professionalism within the region to deal with the issues that we will face.

The fifth initiative is to ***Provide Leadership/Incident Management Training***. The Committee recognizes the fact that an important component for the region's success is to train competent leaders for the future. Our area of focus for this year will be on the first-line supervisor. For this reason, our first goal will be to provide two to four L-280 classes annually for all discipline first line supervisors. We will utilize a local cadre of instructors to complete this goal. Our second goal is to continue to support our regional Type III All- Hazards Incident Management Team.

The last initiative is to ***Enhance Regional Collaboration and Coordination***. This is an over-arching goal of the SDUA. It may sound simplistic, but to increase the capabilities and competencies of the region, we need to be able to increase our collaboration and intra-agency coordination. Goal one for this initiative is to provide two unified command/executive or high-level leadership or comparable courses per calendar year. The second goal is to provide two unified command courses and the third and final goal is to provide one L380, L381, and L480 or Organizational Leadership course as needed.

For the upcoming year, all agencies/jurisdictions working through the subject matter experts (SME's) on the training committee requested training for their agencies / jurisdictions. Training is very specific to the agency and to the class/course and whether tuition, backfill or overtime is

authorized. All SDUASI training/conferences must have a Federal Tracking Number to be eligible for Personnel Reimbursement. CalOES has issued guidance (Cal OES GMM-2017-01) stating they will not reimburse any costs related to sole source contracts for any terrorism-related training. Since all UASI training is terrorism related this is applicable to all training. For all UASI funded trainings, sole source contracts will no longer be eligible for reimbursement, except in limited circumstances such as inadequate competition through a procurement effort, which will require Noncompetitive Procurement Authorization from CalOES, regardless of dollar amount.

Lastly, I would like to thank the representatives that participated on the regional training committee. The members took time out of their busy professional and personal lives to participate for the betterment of the region. Each member was professional, productive, active, and engaged. While not always agreeing on every issue, the committee banded together to produce a quality plan that will guide us into the future. Their effort is acknowledged here.

Respectfully Submitted,

Alan Franklin

Alan Franklin

San Diego Urban Area Regional Training Manager

ATTACHMENT: B
Regional Training Committee Roster

Association:

UASI Training Committee Chair
Emergency Management
Emergency Management
Emergency Management

Fire Rescue
Fire Rescue
Fire Rescue
Fire Rescue
Fire Rescue

Law Enforcement
Law Enforcement
Law Enforcement
Law Enforcement
Law Enforcement
Law Enforcement

Contributors:

SD Fire Rescue
Chula Vista Fire Rescue

Representative:

Alan Franklin, SD City OES
Nathan Whitworth, SD City OES
Barbara Ayers, Snr Emergency Services Coordinator
Marlon King, Chula Vista Emergency Manager

Willy Melendez, Battalion Chief, SDFD
Brent Baum, Battalion Chief Heartland
Scott Tucker, Battalion Chief Carlsbad
Sean Lowery, Battalion Chief, Chula Vista FD
John Brooks, Battalion Chief, San Marcos

Mike Davis, SDSO
Carla Sottile, SDPD
John Steffen, SDPD
Daniel Herrin, La Mesa PD
Salvador Gil, National City PD
Pricilla Graton, CVPD

Chris Savoy, Battalion Chief
Grace Knepper

**FY24 San Diego Urban Area Security Initiative
Urban Area Working Group Approved Allocations**

Line #	Goal	Project #	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
1	8	Project 087	Regional Training Manager	23.63	\$175,000	\$175,000			
2	8	Project 088	Updated Integrated Preparedness Plan (IPP)	23.25	\$150,000		\$150,000		
3	2	Project 011	LECC Fusion Center Staff	23.13	\$1,448,011	\$1,448,011			
4	1	Project 003	SDSD Mobile Command Vehicle	22.38	\$944,173	\$944,173			
5	1	Project 006	Zonehaven Map Books	22.38	\$65,550		\$65,550		
6	2	Project 012	Case Management and Analytical Software	22.38	\$40,000	\$40,000			
7	1	Project 005	SD OES Grant Software	21.88	\$200,000		\$200,000		
8	3	Project 021	SDSD Bomb Squad DR X-Rays	21.88	\$1,293,287	\$1,034,630	\$258,657		
9	1	Project 002	San Diego Urban Area Incident Management Team - Program Manager	21.75	\$286,000	\$286,000			
10	4	Project 052	SDFD CAD to CAD Resource Management and Information Sharing	21.75	\$154,195	\$154,195			
11	4	Project 053	City OES - Portable Satellite Communications	21.75	\$220,560		\$220,560		
12	6	Project 078	San Diego Law Enforcement Coordination Center (SD-LECC) Fusion Center (Cybersecurity Staff)	21.63	\$184,255	\$184,255			
13	5	Project 060	LECC CIP Staff	21.25	\$326,721	\$326,721			
14	3	Project 020	HIRT Equipment	21.13	\$260,457	\$260,457			
15	4	Project 055	Regional VHF Radio Planning and Implementation	20.88	\$995,875	\$592,068	\$403,807		
16	2	Project 009	ARJIS - Cloud Transformation	20.50	\$187,092	\$187,092			
17	3	Project 019	SD HIRT Training and Equipment	20.50	\$414,075	\$414,075			
18	6	Project 081	ARJIS Cyber-security - Sentinel	20.50	\$195,265	\$195,265			
19	5	Project 059	Chula Vista Bay Front Domestic Terrorist Response Exercise	20.38	\$400,000	\$200,000	\$200,000		
20	5	Project 073	SDPD High Definition Camera with Color/Infrared Sensors	20.38	\$831,274	\$831,274			
21	2	Project 008	ARJIS- Regional Training	20.13	\$150,000	\$150,000			
22	3	Project 018	Bomb Squad Communications System	20.13	\$170,805	\$170,805			
23	3	Project 015	SDFD Regional Alternative Energy Emergency Coordinator	19.88	\$286,000	\$286,000			
24	3	Project 027	RAD Exercise (PRND) / Goal 3	19.50	\$80,000		\$80,000		
25	6	Project 082	ARJIS Disaster Recovery	19.38	\$499,113	\$499,113			
26	5	Project 061	NCPD BearCat	19.25	\$446,011	\$446,011			
27	5	Project 064	Special Enforcement Detail Thermal Optics	19.13	\$736,450	\$224,299	\$224,299	\$287,852	
28	3	Project 017	SDFD Technical Rescue Team Equipment	19.00	\$496,290	\$491,938	\$4,352		
29	4	Project 054	Fire-Rescue Communications - Comms-On-The-Move COTM	19.00	\$616,446		\$616,446		
30	5	Project 058	Modular Vehicle Barrier System	19.00	\$399,527	\$199,764	\$199,763		
31	7	Project 084	Postmortem CT Scanner (PMCT)	18.88	\$1,528,414			\$1,528,414	
32	5	Project 063	SDPD Binocular Night Vision Devices	18.75	\$156,568		\$156,568		
33	3	Project 016	SDFD Shoring Vehicle	18.63	\$164,610		\$164,610		
34	2	Project 010	ARJIS - Artificial Intelligence Integration	18.50	\$195,252	\$195,252			
35	5	Project 062	SDPD UAS-Major Event Response Vehicles (U-MERV)	18.38	\$619,528	\$309,764	\$309,764		
36	3	Project 024	County Rescue Drill Exercise / Goal 3	18.25	\$320,555		\$160,278	\$160,278	
37	7	Project 083	Stop the Bleed	18.25	\$70,856	\$70,856			
38	3	Project 025	County Wildland Exercise / Goal 3	17.88	\$52,800		\$52,800		
39	3	Project 026	MASS RESCUE EXERCISE (MRO) Goal 3	17.75	\$80,000	\$80,000			

**FY24 San Diego Urban Area Security Initiative
Urban Area Working Group Approved Allocations**

Line #	Goal	Project #	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
40	7	Project 086	SDSD Tow Vehicles	17.63	\$195,730	\$65,249	\$130,481		
41	1	Project 089	DOC Upgrades	17.50	\$88,220			\$88,220	
42	6	Project 077	San Diego Regional Cyber Lab (SDRCL)	17.50	\$504,395			\$504,395	
43	1	Project 004	SDSD Off Road Vehicles	17.13	\$230,254	\$76,751	\$153,503		
44	5	Project 057	Carlsbad Police Department Bearcat	17.13	\$439,176			\$439,176	
45	4	Project 056	P25 Regional Communications	16.88	\$2,801,600		\$2,201,600	\$600,000	
46	7	Project 085	Specialized Vehicles - ATV Ambulance	16.88	\$296,363		\$296,363		
47	3	Project 022	Free Floating Marine FireFighting Trainer Upgrade	15.50	\$1,073,674				\$1,073,674
48	5	Project 065	SDSU Light and Camera Trailers	15.25	\$389,815				\$389,815
49	5	Project 066	SDSU Command Vehicle	14.25	\$1,014,807				\$1,014,807
50	6	Project 079	Poway Cyber Security Hardening	13.00	\$69,794		\$69,794		
51	6	Project 080	Enhancing Cybersecurity of IT Infrastructure for National City	12.75	\$530,020			\$530,020	
52	3	Project 023	UCSD Explosive K9 Program	11.00	\$168,500				\$168,500
53	1	Project 007	AHIMT Training	NS	\$110,000	\$110,000			
54	All Goals		All Goal Training* <i>See Attachment 1 for Allocations</i>	NS	\$1,907,064	\$1,174,851			
55	5	Project 069	Basic Close Quarter Clearance (SWAT Training) / Goal 5	NS	\$190,000	\$190,000			
56	3	Project 033	First Responder EOC Alarm Bypass / Lockpicking for Bomb Technicians / Goal 3	NS	\$75,000	\$75,000			
57	3	Project 031	Commercial Special Charges Countermeasures / Goal 3	NS	\$60,500	\$60,500			
58	3	Project 034	First Responder EOD Tech Precision Aim / XTK Course / Goal 3	NS	\$51,500	\$51,500			
59	5	Project 068	Advanced Sniper Course / Goal 5	NS	\$46,200	\$46,200			
60	5	Project 074	PER901 Threat Hazard Recognition and Emergency Actions Training for CBRNE / Goal 5	NS	\$30,000	\$30,000			
61	5	Project 076	Western States Association of Canine Police Conference / Goal 5	NS	\$30,000	\$30,000			
62	5	Project 067	Advanced Negotiations / Goal 5	NS	\$20,000	\$20,000			
63	3	Project 029	California Association of Tactical Officers (CATO) / Goal 3	NS	\$14,375	\$14,375			
64	5	Project 075	Pistol Mounted Optics Course / Goal 5	NS	\$14,260	\$14,260			
65	2	Project 014	National School Safety Conference	NS	\$10,500	\$10,500			
66	5	Project 071	Crisis Negotiations Team Incident Commander / Goal 5	NS	\$10,000	\$10,000			
67	5	Project 072	Crisis Negotiation Teams Leadership / Goal 5	NS	\$10,000	\$10,000			
68	2	Project 013	NYPD Sentry Conference	NS	\$8,250	\$8,250			
69	3	Project 047	Tactical Rope Access / Goal 3	NS	\$6,000	\$6,000			
70	3	Project 036	K9 Handler Instruction and Training Seminar / Goal 3	NS	\$4,200	\$4,200			
71	5	Project 070	Chemical Agent Instructor / Goal 5	NS	\$3,600	\$3,600			
72	3	Project 039	National Gang Conference / Goal 3	NS	\$1,000	\$1,000			
NS - Not Scored				Total	\$26,245,812	Total P1	Total P2	Total P3	Not Funded
						\$12,409,254	\$6,319,195	\$4,138,355	\$2,646,796

Attachment 1 - FY24 UASI Training Allocation

Allocations provided to all Fire Agencies that requested FY24 UASI Funds. A minimum amount of \$4,000 was allocated to all agencies.

Amounts determined by population percentage.

Agency	Population Percentage	Population Percentage Allocation Amount	Amount Requested	Difference from Population Percentage Allocation and Requested	Final Allocation Amount
Barona	0.02%	\$ 4,000	\$ 68,550	\$ (64,550)	\$ 4,000
Bonita-Sunnyside Fire Protection District*	0.39%	\$ 6,144	\$ 4,500	\$ 1,644	\$ 4,500
Chula Vista Fire*	8.38%	\$ 132,802	\$ 37,000	\$ 95,802	\$ 37,000
Del Mar	0.12%	\$ 4,000	\$ 38,080	\$ (34,080)	\$ 4,000
El Cajon	3.19%	\$ 50,631	\$ 69,735	\$ (19,104)	\$ 50,631
Encinitas Fire	1.86%	\$ 29,546	\$ 36,630	\$ (7,084)	\$ 29,546
Escondido Fire	4.58%	\$ 72,552	\$ 98,000	\$ (25,448)	\$ 72,552
La Mesa Fire	1.85%	\$ 29,287	\$ 47,564	\$ (18,277)	\$ 29,287
Lakeside Fire*	0.65%	\$ 10,226	\$ 10,000	\$ 226	\$ 10,000
Lemon Grove Fire	0.84%	\$ 13,259	\$ 32,745	\$ (19,486)	\$ 13,259
National City Fire*	1.86%	\$ 29,508	\$ 19,200	\$ 10,308	\$ 19,200
Oceanside Fire*	5.21%	\$ 82,667	\$ 65,500	\$ 17,167	\$ 65,500
Pala Fire	0.03%	\$ 4,000	\$ 89,950	\$ (85,950)	\$ 4,000
Poway Fire	1.89%	\$ 29,990	\$ 51,000	\$ (21,010)	\$ 29,990
Rancho Santa Fe Fire	0.10%	\$ 4,000	\$ 63,620	\$ (59,620)	\$ 4,000
San Diego Fire	41.82%	\$ 662,883	\$ 938,000	\$ (275,117)	\$ 662,883
San Marcos Fire	2.89%	\$ 45,804	\$ 115,000	\$ (69,196)	\$ 45,804
Santee	1.81%	\$ 28,696	\$ 64,440	\$ (35,744)	\$ 28,696
Solana Beach	0.39%	\$ 6,182	\$ 73,550	\$ (67,368)	\$ 6,182
Valley Center	0.35%	\$ 5,482	\$ 22,500	\$ (17,018)	\$ 5,482
Vista	3.05%	\$ 48,340	\$ 75,500	\$ (27,160)	\$ 48,340
*Agency funded up to requested amount		\$ 1,300,000	\$ 2,021,064		\$ 1,174,852