

# **FY25 SHSP GRANT ALLOCATION FORMULA & FY22 SHSP REALLOCATION UDC GRANTS SUB-COMMITTEE**

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**County of San Diego Office of  
Emergency Services**



# Agenda

- FY25 SHSP Grant Allocation Formula
- FY22 SHSP Reallocation



# FY25 SHSP Grant Allocation Formula

## A. Law Enforcement (LE) allocation:

- 35% allocated to Jurisdictions w/Police Departments.

## B. Non-LE allocation:

- 5% for OES (M&A costs).
- Other Costs: **UDC Share; HHSA-EMS; 2-1-1 Contract; AlertSanDiego** (Zonehaven)
- City and County Non-LE allocation evenly split.
- City share: Base amount of \$5,000 allocated to each Jurisdiction.
- Remaining City allocated by population.



## FY 2025 SHSP Award and Allocation Proposals

	Proposal
11 LE Allocation (35%)	\$990,669
Other Costs (UDC, 211, HHSA, AlertSanDiego)	\$691,857
OES M&A (5%)	\$141,524
18 Cities Non-LE Allocation	\$399,390
7 Fire Protection Districts/Other Non-LE Allocation	\$103,826
County Non-LE Allocation	\$503,217
<b>Total Award Amount</b>	<b>*\$2,830,483</b>

*\*Estimate based on FY 2024 SHSP Anticipated Award and Allocation Proposals. CoSD OES has yet to receive the SHSP Grant Award letter for SHSP 2024.*

*\*Amounts rounded to the nearest dollar*

# FY2025 SHSP Proposed Allocation

FY2025 - PROPOSED ALLOCATION										
JURISDICTION	LE Allocation			Non-LE Allocation						
	Sworn LE Numbers	% of Total Sworn LE Numbers	LE - 35% of FY24 Allocation Total	Non-LE Base	Non-LE Population 1/1/2023	Non-LE Special District Populations	% of Total Non-LE Population (Including Special Districts)	Non-LE Special District Populations Total non-Base	Non-LE Allocation Total (Includes Base)	TOTAL
2-1-1 SAN DIEGO CONTRACT									100,000	100,000
AlertSanDiego									350,000	350,000
<b>COUNTY DEPTS</b>										
UDC SHARE							0.00%	-	161,857	161,857
M&A (6%)							0.00%	-	141,524	141,524
HHSA-EMS							0.00%	-	80,000	80,000
OES							0.00%	-	503,217	503,217
SHERIFF	2,460	42.88%	424,795				0.00%	-	-	424,795
<b>TOTAL COUNTY DEPTS</b>	<b>2,460</b>	<b>42.88%</b>	<b>424,795</b>	<b>-</b>			<b>0.00%</b>	<b>-</b>	<b>886,598</b>	<b>1,311,393</b>
<b>CITIES</b>										
	Sworn LE Numbers	% of Total Sworn LE Numbers	LE - 30% of FY23 Allocation Total	Non-LE Base	Non-LE Population 1/1/2023	Non-LE Special District Populations	% of Total Non-LE Population (Including Special Districts)	Non-LE Special District Populations Total non-Base	Non-LE Allocation Total (Includes Base)	TOTAL
CARLSBAD	132	2.30%	\$ 22,794	\$ 5,000	114,549		8.62%	\$ 24,980	29,980	52,774
CHULA VISTA	281	4.90%	\$ 48,523	5,000	274,784		15.64%	\$ 59,922	64,922	113,445
CORONADO	48	0.80%	\$ 7,943	5,000	22,150		1.26%	\$ 4,830	9,830	17,773
DEL MAR			\$ -	5,000	3,903		0.22%	\$ 851	5,851	5,851
EL CAJON	124	2.16%	\$ 21,412	5,000	104,819		5.95%	\$ 22,815	27,815	49,227
ENCINITAS			\$ -	5,000	61,085		3.48%	\$ 13,321	18,321	18,321
ESCONDIDO	159	2.77%	\$ 27,458	5,000	149,799		8.62%	\$ 32,868	37,868	65,124
ESCONDIDO RINCON DEL DIABLO MWD			\$ -			13,175	0.75%	\$ 2,873	2,873	2,873
IMPERIAL BEACH			\$ -	5,000	25,884		1.47%	\$ 5,640	10,640	10,640
LA MESA	70	1.22%	\$ 12,088	5,000	60,418		3.44%	\$ 13,178	18,178	30,264
LEMON GROVE			\$ -	5,000	27,420		1.56%	\$ 5,980	10,980	10,980
NATIONAL CITY	88	1.53%	\$ 15,196	5,000	60,974		3.47%	\$ 13,297	18,297	33,493
NATIONAL CITY - LINCOLN ACRES			\$ -			1,530	0.09%	\$ 335	335	335
OCEANSIDE	219	3.82%	\$ 37,817	5,000	171,063		9.73%	\$ 37,305	42,305	80,122
POWAY			\$ -	5,000	48,483		2.76%	\$ 10,573	15,573	15,573
SAN DIEGO	2,036	35.49%	\$ 351,578		-		0.00%	\$ -	-	351,578
SAN MARCOS			\$ -	5,000	94,530		5.38%	\$ 20,815	25,815	25,815
SAN MARCOS FIRE PROTECTION DISTRICT			\$ -			14,889	0.85%	\$ 3,247	3,247	3,247
SANTEE			\$ -	5,000	59,227		3.37%	\$ 12,916	17,916	17,916
SOLANA BEACH			\$ -	5,000	12,784		0.73%	\$ 2,788	7,788	7,788
VISTA			\$ -	5,000	99,835		5.68%	\$ 21,772	26,772	26,772
VISTA FIRE PROTECTION DISTRICT			\$ -			20,570	1.17%	\$ 4,486	4,486	4,486
<b>TOTAL CITIES</b>	<b>3,155</b>	<b>54.99%</b>	<b>544,807</b>	<b>85,000</b>	<b>1,391,487</b>	<b>50,164</b>	<b>82.04%</b>	<b>314,390</b>	<b>399,390</b>	<b>944,197</b>
<b>FIRE DISTRICTS/OTHER</b>										
ALPINE				5,000	15,550		0.88%	3,391	8,391	8,391
DEER SPRINGS				5,000	12,216		0.70%	2,664	7,664	7,664
LAKEVIEW FPD				5,000	63,251		3.60%	13,794	18,794	18,794
NORTH COUNTY				5,000	50,489		2.87%	11,010	16,010	16,010
PORT OF SAN DIEGO	122	2.13%	21,067				-	-	-	21,067
RANCHO SANTA FE				5,000	35,103		2.00%	7,855	12,855	12,855
SAN MIGUEL				5,000	123,095		7.00%	28,844	31,844	31,844
VALLEY CENTER				5,000	15,904		0.91%	3,468	8,468	8,468
<b>TOTAL FIRE DISTRICTS</b>	<b>122</b>	<b>2.13%</b>	<b>21,067</b>	<b>35,000</b>	<b>315,608</b>	<b>-</b>	<b>17.96%</b>	<b>68,826</b>	<b>103,826</b>	<b>124,893</b>
<b>TOTAL SHSP</b>	<b>5,737</b>	<b>100.00%</b>	<b>990,669</b>	<b>120,000</b>	<b>1,707,095</b>	<b>50,164</b>	<b>100%</b>	<b>383,216</b>	<b>1,839,814</b>	<b>2,830,483</b>



# SHSP OES Regional Staff Projects

- **Implementing objectives from the Regional Security Strategy**
- **Logistics / Communications**
  - Implementation of mass notification system (GEM)
  - Implementation of evacuation system (ZoneHaven)
  - Hi-Frequency Radio Grant
  - Tsunami – Ready
  - Alert & Warning ongoing training
- **IT / GIS**
  - Alert & Warning Technical Integration – Public Info and Mapping
  - Evacuation Technical Integration
  - AlertSanDiego.com Portal Redesign
  - Emergency Map Weather Enhancements
  - ARC GIS Dashboard – Common Operating Picture
- **Operations**
  - Shelter Worker & Manager Training
  - EOC Readiness/EOC Training
  - Local Assistance Center Training
- **Planning**
  - Dam Planning
  - Lifelines - Fuel Allocation & Distribution Plan
  - Fire/Weather/Power Plan
  - Plan Revision Scheduling Tool Development
  - Multi-Jurisdictional Hazard Mitigation Plan Grant
- **Recovery**
  - DSW Planning and Curriculum Development
  - Reunification Planning
  - Point of Distribution Planning
  - Recovery Plan Update
- **Emergency Management Strategic Engagement**
  - Emergency Manager Working Group
  - Evacuation Working Group
  - GIS Coordination
  - Voluntary Organizations Active in Disaster
  - Feeding Task Force
  - Access & Functional Needs Working Group
  - Civilian Military Committee
- **Risk Communications Planning and Multiple Language Notifications – Partner Relay**
- **Behavioral Health Planning**
- **Transportation Coordination**
- **Coordination - Tijuana River Valley Pollution Local Emergency**
- **Coordination – San Diego Border Migration**



# FY22 SHSP Reallocation

## BACKGROUND

- Starting in FY11 SHSP, a competitive Reallocation process was implemented.
- For FY21 SHSP, a total of \$90,000 was returned to our region & funded:
  - (430) Mapbooks,
  - (4) Bendix King BKR 5000 Radios,
  - (5) P25 Compliant VHF Radios, and
  - Audio-Visual & Communications Equipment for Heartland Training Facility.
- The anticipated funds available for Reallocation for **FY22 SHSP is \$16,864.**



# PROJECT REQUIREMENTS

1. Proposed projects have a **three-month** completion timeframe (November 1, 2024 to January 31, 2025).
2. Projects must not require EHP, Aviation, or Watercraft approvals.
3. Projects must not require new Sole Sourcing pre-approvals for Project Expenditures that are over \$250,000.

***\*Requested projects that have a sole source pre-approval in place for the FY22 SHSP will be accepted.***





# FY22 SHSP Submitted Reallocation Projects

## (4) Jurisdictions submitted proposals:

- City of Poway
- City of Encinitas
- City of Oceanside
- County of San Diego – Public Health Preparedness & Response

Jurisdiction	Project Description	Estimated Cost
City of Poway	Emergency sheltering for pets – (20) wire crates, (6) cat carriers, (12) 1 cup steel bowls, (40) 3 cup steel bowls, and (1) platform truck with wire sides	\$2,894
City of Encinitas	(2) Specialized Rescue Equipment Packages for large animal rescue	\$9,526
City of Oceanside	(18) Ballistic Helmets	\$15,600
County of SD - PHPR	A portion of monthly warehouse rental cost to store resources and regional caches of Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) equipment and supplies, PPE and specialized response equipment.	\$16,864
	<b>Total</b>	<b>\$44,884</b>



## Scoring Process

- The total amount requested of \$44,884 is over the total amount available of \$16,864. Due to limited Reallocation funds, not all projects can be awarded.
- The Grants Sub-committee will review each project today for regional need and compliance with SHSP and Reallocation requirements.



## SHSP UDC Subcommittee Recommendations

- Approval of the FY25 SHSP Allocation Formula
- Approval of Projects to receive FY22 SHSP Reallocation funds