

# **FY26 SHSP GRANT ALLOCATION FORMULA & FY23 SHSP REALLOCATION UDC GRANTS SUB-COMMITTEE**

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**County of San Diego Office of  
Emergency Services**



# Agenda

- FY26 SHSP Grant Allocation Formula
- FY23 SHSP Reallocation



# FY26 SHSP Grant Allocation Formula

## A. Law Enforcement (LE) allocation:

- 35% allocated to Jurisdictions w/Police Departments.

## B. Non-LE allocation:

- 5% for OES (M&A costs).
- Other Costs: **UDC Share; HHSA-EMS; 2-1-1 Contract; AlertSanDiego (Zonehaven)**
- City and County Non-LE allocation evenly split.
- City share: Base amount of \$5,000 allocated to each Jurisdiction.
- Remaining City allocated by population.



## FY 2026 SHSP Award and Allocation Proposals

	Proposal
11 LE Allocation (35%)	\$1,103,900
Other Costs (UDC, 211, HHSA, AlertSanDiego)	\$691,857
OES M&A (5%)	\$157,700
18 Cities Non-LE Allocation	\$476,253
7 Fire Protection Districts/Other Non-LE Allocation	\$124,020
County Non-LE Allocation	\$600,272
<b>Total Award Amount</b>	<b>*\$3,154,001</b>

*\*Estimate based on FY 2025 SHSP Anticipated Award and Allocation Proposals. CoSD OES has yet to receive the SHSP Grant Award letter for SHSP 2025.*

*\*Amounts rounded to the nearest dollar*

# FY2026 SHSP Proposed Allocation

FY2026 - PROPOSED ALLOCATION UPDATED										
JURISDICTION	LE Allocation			Non-LE Allocation						
	Sworn LE Numbers	% of Total Sworn LE Numbers	LE - 35% of FY26 Allocation Total	Non-LE Base	Non-LE Population 1/1/2025	Non-LE Special District Populations	% of Total Non-LE Population (Including Special)	Non-LE Special District Populations	Non-LE Allocation Total (Includes Base)	TOTAL
2-1-1 SAN DIEGO CONTRACT									100,000	100,000
AlertSanDiego									350,000	350,000
<b>COUNTY DEPTS</b>										
UDC SHARE							0.00%	-	161,857	161,857
M&A (5%)							0.00%	-	157,700	157,700
HHS-A-EMS							0.00%	-	80,000	80,000
OES							0.00%	-	600,272	600,272
SHERIFF	2,753	45.25%	499,513				0.00%	-	-	499,513
<b>TOTAL COUNTY DEPTS</b>	<b>2,753</b>	<b>45.25%</b>	<b>499,513</b>	<b>-</b>			<b>0.00%</b>	<b>-</b>	<b>999,829</b>	<b>1,499,342</b>
<b>CITIES</b>										
	Sworn LE Numbers	% of Total Sworn LE Numbers	LE - 35% of FY26 Allocation Total	Non-LE Base	Non-LE Population 1/1/2025	Non-LE Special District Populations	% of Total Non-LE Population (Including Special)	Non-LE Special District Populations	Non-LE Allocation Total (Includes Base)	TOTAL
CARLSBAD	137	2.25%	\$ 24,858	\$ 5,000	116,368		6.52%	\$ 31,309	36,309	61,167
CHULA VISTA	290	4.77%	\$ 52,619	5,000	281,401		15.76%	\$ 75,708	80,709	133,328
CORONADO	46	0.76%	\$ 8,346	5,000	22,610		1.27%	\$ 6,083	11,083	19,429
DEL MAR			\$ -	5,000	3,950		0.22%	\$ 1,063	6,063	6,063
EL CAJON	138	2.27%	\$ 25,039	5,000	104,932		5.88%	\$ 28,232	33,232	58,271
ENCINITAS			\$ -	5,000	61,956		3.47%	\$ 16,669	21,669	21,669
ESCONDIDO	159	2.61%	\$ 28,849	5,000	150,425		8.43%	\$ 40,472	45,472	74,321
ESCONDIDO RINCON DEL DIABLO MWD			\$ -			10,763	0.60%	\$ 2,896	2,896	2,896
IMPERIAL BEACH			\$ -	5,000	26,369		1.48%	\$ 7,095	12,095	12,095
LA MESA	70	1.15%	\$ 12,701	5,000	60,908		3.41%	\$ 16,387	21,387	34,088
LEMON GROVE			\$ -	5,000	28,163		1.58%	\$ 7,577	12,577	12,577
NATIONAL CITY	92	1.51%	\$ 16,693	5,000	58,965		3.30%	\$ 15,865	20,865	37,558
NATIONAL CITY - LINCOLN ACRES			\$ -			1,974	0.11%	\$ 536	536	536
OCEANSIDE	219	3.60%	\$ 39,736	5,000	174,340		9.77%	\$ 46,906	51,906	91,642
POWAY			\$ -	5,000	50,379		2.82%	\$ 13,554	18,554	18,554
SAN DIEGO	2,038	33.50%	\$ 369,780		-		0.00%	\$ -	-	369,780
SAN MARCOS			\$ -	5,000	97,123		5.44%	\$ 26,131	31,131	31,131
SAN MARCOS FIRE PROTECTION DISTRICT			\$ -			10,702	0.60%	\$ 2,879	2,879	2,879
SANTEE			\$ -	5,000	59,568		3.34%	\$ 16,027	21,027	21,027
SOLANA BEACH			\$ -	5,000	12,986		0.73%	\$ 3,494	8,494	8,494
VISTA			\$ -	5,000	101,599		5.69%	\$ 27,335	32,335	32,335
VISTA FIRE PROTECTION DISTRICT			\$ -			18,712	1.05%	\$ 5,034	5,034	5,034
<b>TOTAL CITIES</b>	<b>3,189</b>	<b>52.42%</b>	<b>578,621</b>	<b>85,000</b>	<b>1,412,042</b>	<b>42,151</b>	<b>81.46%</b>	<b>391,252</b>	<b>476,253</b>	<b>1,054,874</b>
<b>FIRE DISTRICTS/OTHER</b>										
ALPINE				5,000	16,163		0.91%	4,349	9,349	9,349
DEER SPRINGS				5,000	12,031		0.67%	3,237	8,237	8,237
LAKESIDE FPD				5,000	66,004		3.70%	17,758	22,758	22,758
NORTH COUNTY				5,000	54,454		3.05%	14,651	19,651	19,651
PORT OF SAN DIEGO	142	2.33%	25,765					-	-	25,765
RANCHO SANTA FE				5,000	35,928		2.01%	9,666	14,666	14,666
SAN MIGUEL				5,000	126,935		7.11%	34,152	39,152	39,152
VALLEY CENTER				5,000	19,354		1.08%	5,207	10,207	10,207
<b>TOTAL FIRE DISTRICTS</b>	<b>142</b>	<b>2.33%</b>	<b>25,765</b>	<b>35,000</b>	<b>330,869</b>	<b>-</b>	<b>18.54%</b>	<b>89,020</b>	<b>124,020</b>	<b>149,785</b>
<b>TOTAL SHSP</b>	<b>6,084</b>	<b>100.00%</b>	<b>1,103,900</b>	<b>120,000</b>	<b>1,742,911</b>	<b>42,151</b>	<b>100%</b>	<b>480,272</b>	<b>2,050,102</b>	<b>3,154,001</b>



# SHSP OES Regional Staff Projects

- **Implementing objectives from the Regional Security Strategy**
- **Logistics / Communications**
  - Implementation of mass notification system (GEM)
  - Implementation of evacuation system (ZoneHaven)
  - Hi-Frequency Radio Grant
  - Tsunami – Ready
  - Alert & Warning ongoing training
- **IT / GIS**
  - Alert & Warning Technical Integration – Public Info and Mapping
  - Evacuation Technical Integration
  - AlertSanDiego.com Portal Redesign
  - Emergency Map Weather Enhancements
  - ARC GIS Dashboard – Common Operating Picture
- **Operations**
  - Shelter Worker & Manager Training
  - EOC Readiness/EOC Training
  - Local Assistance Center Training
- **Planning**
  - Dam Planning
  - Lifelines - Fuel Allocation & Distribution Plan
  - Fire/Weather/Power Plan
  - Plan Revision Scheduling Tool Development
  - Multi-Jurisdictional Hazard Mitigation Plan Grant
- **Recovery**
  - DSW Planning and Curriculum Development
  - Reunification Planning
  - Point of Distribution Planning
  - Recovery Plan Update
- **Emergency Management Strategic Engagement**
  - Emergency Manager Working Group
  - Evacuation Working Group
  - GIS Coordination
  - Voluntary Organizations Active in Disaster
  - Feeding Task Force
  - Access & Functional Needs Working Group
  - Civilian Military Committee
- **Risk Communications Planning and Multiple Language Notifications – Partner Relay**
- **Behavioral Health Planning**
- **Transportation Coordination**
- **Coordination - Tijuana River Valley Pollution Local Emergency**
- **Coordination – San Diego Border Migration**



# FY23 SHSP Reallocation

## BACKGROUND

- Starting in FY11 SHSP, a competitive Reallocation process was implemented.
- For FY22 SHSP, a total of \$16,864 was returned to our region & funded:
  - Emergency sheltering for pets
  - (2) Specialized Rescue Equipment Packages for large animal rescue,
  - (6) P25 Ballistic Helmets
- The anticipated funds available for Reallocation for **FY23 SHSP is \$37,717.**



# PROJECT REQUIREMENTS

1. Proposed projects have a **three-month** completion timeframe (November 1, 2025, to January 31, 2026).
2. Projects must not require EHP, Aviation, or Watercraft approvals.
3. Projects must not require new Sole Sourcing pre-approvals for Project Expenditures that are over \$250,000.

***\*Requested projects that have a sole source pre-approval in place for the FY23 SHSP will be accepted.***





# FY23 SHSP Submitted Reallocation Projects

Jurisdiction	Project Description	Estimated Cost
City of Chula Vista	(FS) Cardiac Monitor and Carrying Case (1) (LE) Panasonic Toughbook Mobile Data Computers (5)	\$ 45,468
City of El Cajon	Ballistic Helmets (21)	\$ 26,309
City of Escondido	Mobile Radios (3) Portable Radios (3)	\$ 30,956
City of National City	136-174 MHz, P25 Radio with Antenna and Smart Battery (8) APX6000 700/800 MODEL 2.5 Portable Radios and Accessories (3)	\$ 32,974
City of Oceanside	Intruder 20x34 Ballistic Shields (2) Shield Carry Bags (2) 24" RamPak Kits with backpack (2) IFAKs (contains tourniquets, hemostatic gauze, etc.) (70)	\$ 18,020
City of Poway	Cot, Special Needs / Accessible (20)	\$ 4,007
City of San Marcos	Automated External Defibrillators (AEDs) (3)	\$ 10,000
City of Vista	Starlink Gen 3 Terminals and Accessories (2) Portable Starlink Gen 3 terminals and Accessories (10) Starlink Service Subscriptions (12)	\$ 30,188
CoSD - PHPR	Doxycycline (39,449 tabs)	\$ 31,087
Total		\$ 229,009



# Scoring Process

- The total amount requested of \$229,009 is over the total amount available of \$37,717. Due to limited Reallocation funds, not all projects can be awarded.
- The UDC Grants Sub-committee reviewed each project for regional need and compliance with SHSP and Reallocation requirements.



## SHSP UDC Subcommittee Recommendation

- Approval of the FY26 SHSP Allocation Formula.
- Approval of Projects to receive FY23 SHSP Reallocation funds