COUNTY OF SAN DIEGO

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ALPINE						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**42,031**	**-**	32,876	**32,876**	**9,155**	**22%**
TOTAL	**42,031**	**-**	**32,876**	**32,876**	**9,155**	**22%**

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BORREGO SPRINGS						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	6,617	6,617	-	6,617	-	0%
TOTAL	6,617	6,617	-	6,617	-	0%

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CARLSBAD						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**157,566**	**-**	137,009	**137,009**	**20,557**	**13%**
Planning	**47,403**	**-**	47,093	**47,093**	**310**	**1%**
Equipment (Regional)	**121,650**	**-**	**-**	**-**	**121,650**	**100%**
TOTAL	**326,619**	**-**	**184,102**	**184,102**	**142,517**	**44%**

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CHULA VISTA						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**192,315**	**-**	63,304	**63,304**	**129,011**	**67%**
Planning	**30,000**	**2,495**	10,334	**12,829**	**17,171**	**57%**
TOTAL	**222,315**	**2,495**	**73,638**	**76,133**	**146,182**	**66%**

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CORONADO						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**60,632**	**-**	20,998	**20,998**	**39,634**	**65%**
TOTAL	**60,632**	**-**	**20,998**	**20,998**	**39,634**	**65%**

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DEL MAR						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**35,337**	**-**	3,329	**3,329**	**32,008**	**91%**
Planning	**6,200**	**-**	6,033	**6,033**	**167**	**3%**
TOTAL	**41,537**	**-**	**6,033**	**6,033**	**167**	**0%**

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EL CAJON						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**67,110**	**-**	32,057	**32,057**	**35,053**	**52%**
TOTAL	**67,110**	**-**	**32,057**	**32,057**	**35,053**	**52%**

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EL CAJON - HEARTLAND						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Planning	**78,200**	**48,782**	29,400	**78,182**	**18**	**0%**
TOTAL	**78,200**	**48,782**	**29,400**	**78,182**	**18**	**0%**

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ELFIN FOREST						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**8,271**	**-**	8,271	**8,271**	**-**	**0%**
TOTAL	**8,271**	**-**	**8,271**	**8,271**	**-**	**0%**

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ENCINITAS						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**52,247**	**-**	36,691	**36,691**	**15,556**	**30%**
Planning	**15,000**	**-**	15,000	**15,000**	**-**	**0%**
Training	**3,600**	**-**	3,600	**3,600**	**-**	**0%**
TOTAL	**70,847**	**-**	**55,291**	**55,291**	**15,556**	**22%**

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ESCONDIDO						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**254,793**	**3,289**	76,659	**79,948**	**174,845**	**69%**
Planning	**53,220**		29,209	**29,209**	**24,011**	**45%**
Training	**9,310**	**-**		**-**	**9,310**	**100%**
TOTAL	**317,323**	**3,289**	**105,868**	**109,157**	**208,166**	**66%**

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IMPERIAL BEACH						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**22,343**	**-**		**-**	**22,343**	**100%**
Training	**27,800**	**-**		**-**	**27,800**	**100%**
TOTAL	**50,143**	**-**	**-**	**-**	**50,143**	**100%**

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JULIAN/CUYAMACA						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**6,800**	**-**		**-**	**6,800**	**100%**
TOTAL	**6,800**	**-**	**-**	**-**	**6,800**	**100%**

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LA MESA						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**43,579**	**22,768**	12,343	**35,111**	**8,468**	**19%**
TOTAL	**43,579**	**22,768**	**12,343**	**35,111**	**8,468**	**19%**

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LEMON GROVE						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	6,281	3,381		3,381	2,900	46%
TOTAL	6,281	3,381	-	3,381	2,900	46%

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NATIONAL CITY						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**70,151**	**10,368**	12,906	**23,274**	**46,877**	**67%**
TOTAL	**70,151**	**10,368**	**12,906**	**23,274**	**46,877**	**67%**

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NORTH COUNTY						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	19,644	-		-	19,644	100%
TOTAL	19,644	-	-	-	19,644	100%

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OCEANSIDE						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	109,972	-		-	109,972	100%
Planning	15,000	-	-	-	15,000	100%
Training	12,000	-		-	12,000	100%
TOTAL	136,972	-	-	-	136,972	100%

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PORT OF SAN DIEGO - HPD						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**40,081**	**-**	38,358	**38,358**	**1,723**	**4%**
TOTAL	**40,081**	**-**	**38,358**	**38,358**	**1,723**	**4%**

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POWAY						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Planning	46,062	-		-	46,062	100%
TOTAL	46,062	-	-	-	46,062	100%

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RANCHO SANTA FE						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	9,512	-	-	-	9,512	100%
TOTAL	9,512	-	-	-	9,512	100%

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CITY OF SAN DIEGO						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	764,210	-	318,757	318,757	445,453	58%
Exercise	9,455	-	9,455	9,455	-	0%
Exercise (Regional)	50,146	-		-	50,146	100%
Training	14,167	-	10,180	10,180	3,987	28%
TOTAL	837,978	-	338,392	338,392	499,586	

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SAN DIEGO UNIFIED SCHOOL DISTRICT PD						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	116,750	-		-	116,750	100%
TOTAL	116,750	-	-	-	116,750	100%

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SAN MARCOS						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**127,995**		79,556	**79,556**	**48,439**	**38%**
Exercise	**1,000**	**-**		**-**	**1,000**	**100%**
Planning	**9,300**	**2,405**	1,837	**4,242**	**5,058**	**54%**
TOTAL	**138,295**	**2,405**	**81,393**	**83,798**	**54,497**	**39%**

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SAN MIGUEL						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**25,227**	**1,894**		**1,894**	**23,333**	**92%**
Planning	**23,000**	**-**	15,125	**15,125**	**7,875**	**34%**
Training	**3,000**	**-**		**-**	**3,000**	**100%**
Equipment (Regional)	**80,000**	**-**	79,800	**79,800**	**200**	**0%**
TOTAL	**131,227**	**1,894**	**94,925**	**96,819**	**34,408**	**26%**

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SANTEE						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**108,361**	**-**	31,767	**31,767**	**76,594**	**71%**
Planning	**38,500**	**-**	-	**-**	**38,500**	**100%**
TOTAL	**146,861**	**-**	**31,767**	**31,767**	**115,094**	**78%**

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SOLANA BEACH						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	13,062	-		-	13,062	100%
TOTAL	13,062	-	-	-	13,062	100%

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VISTA						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**90,164**	**-**	46,508	**46,508**	**43,656**	**48%**
Exercise	**19,644**	**-**		**-**	**19,644**	**100%**
Planning	**63,760**	**-**	12,923	**12,923**	**50,837**	**80%**
Training	**8,868**	**-**	1,273	**1,273**	**7,595**	**86%**
TOTAL	**182,436**	**-**	**60,704**	**60,704**	**121,732**	**67%**

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ALPINE						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**2,829**	**-**	**-**	**-**	**2,829**	**100%**
TOTAL	**2,829**	**-**	**-**	**-**	**2,829**	**100%**

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BORREGO SPRINGS						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	6,617	-	-	-	6,617	100%
TOTAL	6,617	-	-	-	6,617	100%

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CARLSBAD						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	96,384	-		-	96,384	100%
Planning	50,935	-	-	-	50,935	100%
TOTAL	147,319	-	-	-	147,319	100%

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CHULA VISTA						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	140,867	-	-	-	140,867	100%
Planning	30,000	-	-	-	30,000	100%
TOTAL	170,867	-	-	-	170,867	100%

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CORONADO						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	53,974	-	-	-	53,974	100%
TOTAL	53,974	-	-	-	53,974	100%

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DEL MAR						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	19,937	-		-	19,937	100%
TOTAL	19,937	-	-	-	19,937	100%

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EL CAJON						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**37,780**	**-**		**-**	**37,780**	**100%**
TOTAL	**37,780**	**-**	**-**	**-**	**37,780**	**100%**

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EL CAJON - HEARTLAND						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Planning	**61,788**		15,075	**15,075**	**46,713**	**76%**
TOTAL	**61,788**	**-**	**15,075**	**15,075**	**46,713**	**76%**

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ENCINITAS						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**64,156**	**-**		**-**	**64,156**	**100%**
TOTAL	**64,156**	**-**	**-**	**-**	**64,156**	**100%**

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ESCONDIDO						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**168,366**	**-**			**168,366**	**100%**
Planning	**47,096**	**-**		**-**	**47,096**	**100%**
TOTAL	**215,462**	**-**	**-**	**-**	**215,462**	**100%**

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IMPERIAL BEACH						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**22,343**	**-**		**-**	**22,343**	**100%**
TOTAL	**22,343**	**-**	**-**	**-**	**22,343**	**100%**

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JULIAN/CUYAMACA						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**6,800**	**-**		**-**	**6,800**	**100%**
TOTAL	**6,800**	**-**	**-**	**-**	**6,800**	**100%**

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LA MESA						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	23,783	-	-	-	23,783	100%
TOTAL	23,783	-	-	-	23,783	100%

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LEMON GROVE						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	4,641	-	-	-	4,641	100%
TOTAL	4,641	-	-	-	4,641	100%

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Performance Period: 11/18/2011 to 04/30/2014

NATIONAL CITY						
Solution Area	**Allocation**	**Total Reimbursed**	**In Process Reimb Request**	**Total Expended**	**Unexpended Balance**	**% Unexpended**
Equipment	**64,291**	**-**	**-**	**-**	**64,291**	**100%**
TOTAL	**64,291**	**-**	**-**	**-**	**64,291**	**100%**

COUNTY OF SAN DIEGO

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FY 2011 SHSG

Performance Period: 11/18/2011 to 04/30/2014

NORTH COUNTY						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	19,644	-	-	-	19,644	100%
TOTAL	19,644	-	-	-	19,644	100%

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Performance Period: 11/18/2011 to 04/30/2014

OCEANSIDE						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	110,061	-		-	110,061	100%
TOTAL	110,061	-	-	-	110,061	100%

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FY 2011 SHSG

Performance Period: 11/18/2011 to 04/30/2014

PORT OF SAN DIEGO - HPD						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	33,347	-		-	33,347	100%
TOTAL	33,347	-	-	-	33,347	100%

COUNTY OF SAN DIEGO

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RANCHO SANTA FE						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	9,512	-	-	-	9,512	100%
TOTAL	9,512	-	-	-	9,512	100%

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CITY OF SAN DIEGO						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	502,575	-	4,018	4,018	498,557	99%
Exercise	48,046	-		-	48,046	100%
TOTAL	550,621	-	4,018	4,018	546,603	99%

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SAN MARCOS						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	94,995	-		-	94,995	100%
TOTAL	94,995	-	-	-	94,995	100%

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SAN MIGUEL						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	12,614	-	-	-	12,614	100%
Planning	12,613	-		-	12,613	100%
TOTAL	25,227	-	-	-	25,227	100%

COUNTY OF SAN DIEGO

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SANTEE						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	33,361	-	-	-	33,361	100%
TOTAL	33,361	-	-	-	33,361	100%

COUNTY OF SAN DIEGO

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SOLANA BEACH						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	13,062	-		-	13,062	100%
TOTAL	13,062	-	-	-	13,062	100%

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FY 2011 SHSG

Performance Period: 11/18/2011 to 04/30/2014

VISTA						
Solution Area	Allocation	Total Reimbursed	In Process Reimb Request	Total Expended	Unexpended Balance	% Unexpended
Equipment	72,188	-		-	72,188	100%
TOTAL	72,188	-	-	-	72,188	100%