ITEM: 3

Multiple Species Conservation Program
2008 Annual Report

Board of Supervisors
June 17, 2009
HabiTrak Report Summary

Total Conservation Goal for South County Subarea Plan: 98,379

- Remaining: 20%
- Hardline Preserve to be Conserved: 13%
- Private Baseline, Dedications & Acquisitions: 67%

- 19,906 acres
- 12,231 acres
- 66,242 acres
## Conservation Status

<table>
<thead>
<tr>
<th></th>
<th>Metro-Lakeside-Jamul Segment North</th>
<th>Metro-Lakeside-Jamul Segment South</th>
<th>Lake Hodges Segment</th>
<th>South County Segment</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GAINS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Habitat Gain in 2008</td>
<td>546</td>
<td>42</td>
<td>48</td>
<td>16</td>
<td>652</td>
</tr>
<tr>
<td>Habitat Gain within Planned Preserve Area</td>
<td>527</td>
<td>34</td>
<td>1</td>
<td>16</td>
<td>578</td>
</tr>
<tr>
<td>Cumulative Habitat Gain</td>
<td>18,909</td>
<td>22,688</td>
<td>3,906</td>
<td>38,379</td>
<td>83,882</td>
</tr>
<tr>
<td>Total Habitat Gain within Planned Preserve Area</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>66,300</td>
</tr>
<tr>
<td><strong>LOSSES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Habitat Loss in 2008</td>
<td>78</td>
<td>98</td>
<td>9</td>
<td>17</td>
<td>202</td>
</tr>
<tr>
<td>Habitat Loss within Planned Preserve Area</td>
<td>34</td>
<td>12</td>
<td>0</td>
<td>0</td>
<td>46</td>
</tr>
<tr>
<td>Cumulative Habitat Loss</td>
<td>2,931</td>
<td>3,152</td>
<td>3,028</td>
<td>576</td>
<td>9,687</td>
</tr>
<tr>
<td>Cumulative Habitat Loss within Planned Preserve Area</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,142</td>
</tr>
</tbody>
</table>

All numbers shown in acres.

Due to rounding, some numbers reflect a slight margin of error.

Numbers in bold correspond directly with totals noted in Tables 5 through 8 of the 2008 MSCP Annual Report.

* Total includes Urban/Developed Land.
County Acquisitions

County acquisitions in South County Subarea in 2008:
- Del Dios Highlands: 10 acres
- Sycamore Canyon: 20 acres

Cumulative County acquisitions in South County Subarea:
- 4,750 acres

County acquisitions in draft North County/proposed East County Plan Areas in 2008:
- 3,561 acres

Cumulative County acquisitions in draft North County/proposed East County Plan Areas:
- 10,670 acres
County Parks and Open Space Funding

FY 2007-2008

- Acquisition: $16.7M
- Mgmt/Monitoring: $4.7M
County Preserve Management

Resource Management Plans:
  • Boulder Oaks Preserve
  • Lakeside Linkage Preserve

Baseline surveys:
  • Del Dios Highlands
  • Sycamore Canyon/ Goodan Ranch
  • El Capitan Suite
  • Lusardi Creek
  • Otay Ranch Preserve

Activities associated with Habitat Management Plans:
  • Lake Hodges Segment: 4S Ranch (Ralph’s Preserve)
  • Metro-Lakeside-Jamul Segment: Blossom Valley/ Woodridge
Additional Activities

• North County Plan
• Quino Checkerspot Butterfly Amendment
• East County Plan
• Agency Outreach Committee