

7. NEW BUSINESS:

The chairman re-ordered the agenda to hear item b ahead of item a, as it is expected to be shorter.

b. San Diego County Sanitation District is raising rates for water and sewer service in Campo. The district is currently evaluating a range of proposed annual rate increases between 5 and 10.25 percent, which would result in average increases of \$2.38 to \$5.40 per month for residential customers. SDCS Manager Tony Potter will present the proposed new rates and answer questions from the public. **Discussion only.**

More information here: https://www.sandiegocounty.gov/content/sdc/dpw/wasteh2o/rate-billing/rate_increase.html

Correction to agenda: The rate raise is for sewer service only, not sewer and water, as stated in the agenda language.

Planners explained that expenses - including maintenance and needed repairs/replacement to avoid expensive system failures - have outpaced what is collected. The sanitation department is proposing a rate increase of 4 options for increases of between \$2.38 and \$5.40. Each option would provide funding to do the rehab work on differing timelines. The highest rate would complete the work in 8 years at \$9 million per year, while the lowest would take 18 years at \$4 million annually. Planners assured us that the money would be spent “equitably.”

The Board of Supervisors will hear the rate proposals in March. If adopted, raises should take effect in July. The public may comment on the proposal by emailing sewer@sdcounty.ca.com or calling (858) 514-4990.

a. San Diego County Parks and Recreation annual presentation on local prioritization of parks fees expenditures. Some public benefit projects generated from within the community are eligible for funding under this program. Park Project Manager Chelsea Jander to present. **Discussion and vote.**

More information here: <https://www.sdparcs.org/content/sdparcs/en/AboutUs/Plans/pldo.html>

Chelsea Jander: The parkland dedication ordinance calls for the parks portion of permitting fees be spent in the sub-regions where they are spent. The Mountain Empire area includes Campo, Boulevard, Jacumba and Potrero community planning areas. The money is intended to be used for “active use” projects, such as sports facilities and playgrounds. A quarter of it is allowed to be spent on trails. Planning/sponsor groups are asked each year to prioritize a list of known eligible projects.

Fund applicants receive a portion of the money needed to build their projects, and must fund the remainder themselves. Applicants must also show that they have the means to provide ongoing maintenance on approved projects. They must also commit to maintaining access, even on private property, for the public.

No projects have been funded in the Mountain Empire communities over the past year and the region has accumulated \$138,987 available for projects. Obtain full application and eligibility requirements by emailing chelsea.jander@sdcountry.ca.gov

The CLMPG has received no information or support requests on any local projects, so opted to leave the list blank unless a local entity tells us it has a project in mind. No motion was made.

c. Establish holiday schedule for November and December meetings. The regular meeting dates fall on the day after Thanksgiving and the day after Christmas. **Discussion and vote.**

Motion by Steve, seconded by Wellman, to hold the next meeting on December 5 and be dark for the remainder of the holiday season. Approved 6,0,0

If anyone shows up with a parks ordinance project before the Nov. 30 deadline, the chairman can call a special meeting to make it a priority.

8. OLD BUSINESS:

a. Standing subcommittee reports (no action): Groundwater, Sewer and Septic, Wellman Sriamorn; Community Economic Impacts, Steve Biddle; Public Safety, Bob Shea, Cannabis, Rob Romero; Solar Projects, Rob Romero.

Bob Shea reminds us that the Cottonwood Creek Bridge is increasingly unsafe. The bridge was slated for replacement last year, but was put off. The chairman committed to reaching out to DPW for information on the status of the project.

Steve Biddle reports that Tecate, Mx. has a Walmart under construction.

b. Chairman's report (no action), Billie Jo Jannen: Members forwarded for reappointment. Trash letter sent to BOS and relevant staff members. Email sent to County traffic requesting safety review of the Cameron Corners and roads that approach it.

The chairman is slated to meet by video with trash officials later in the week to talk about the problems we have raised.

9. CORRESPONDENCE: Members of the public who wish to read the correspondence listed may request it by email at campoplanninggroup@nym.hush.com. You may also request electronic versions of letters sent by the planning group.

a. Agenda request and information packet for annual parks priority list.

Forwarded to group.

Information here: <http://www.sdparks.org/content/sdparks/en/AboutUs/Plans/pldo.html>

b. Agenda request from County DPW to discuss upcoming water/sewer rates in the county operated water district in Campo. Forwarded to group.

More information here: https://www.sandiegocounty.gov/content/sdc/dpw/wasteh2o/rate-billing/rate_increase.html

c. Letter from SDC Planning and Development to notify us that the Dollar General beer and wine license is approved. Forwarded to group.

d. Letter from Program Manager Michael Wonsidler of the Solid Waste Planning and Recycling. He offered some general solutions and suggestions for resolving waste issues. **Forwarded to group.**

10. EXPENSES: Report any valid expenses for group approval. **Discussion and vote.** *None tendered.*

11. UPDATES AND POTENTIAL ACTION ITEMS *None.*

12. REQUEST FOR AGENDA ITEMS FOR UPCOMING AGENDAS: All requests for placement of agenda items must be to the planning group chairman by the third Tuesday of each month.

Wellman Sriamorn made the motion to adjourn, seconded by Bob Shea. Motion approved, 6,0,0. Meeting adjourned at 8:58 p.m.

Next regular meeting, 7 p.m. Monday, Dec. 5, 2022. If you wish to appear on the agenda, please contact CLMPG Chairman Billie Jo Jannen, at campoplanninggroup@nym.hush.com or call 619-415-6298. Final agendas are posted at least 72 hours prior to meeting.