CASA DE ORO REVITALIZATION OPTIONS



BOARD OF SUPERVISORS
JANUARY 24, 2018
AGENDA ITEM #6

BACKGROUND

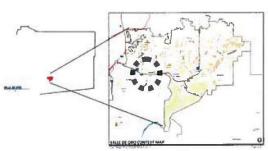
CASA DE ORO COMMUNITY ALLIANCE CONCEPTUAL PLAN



Introduction

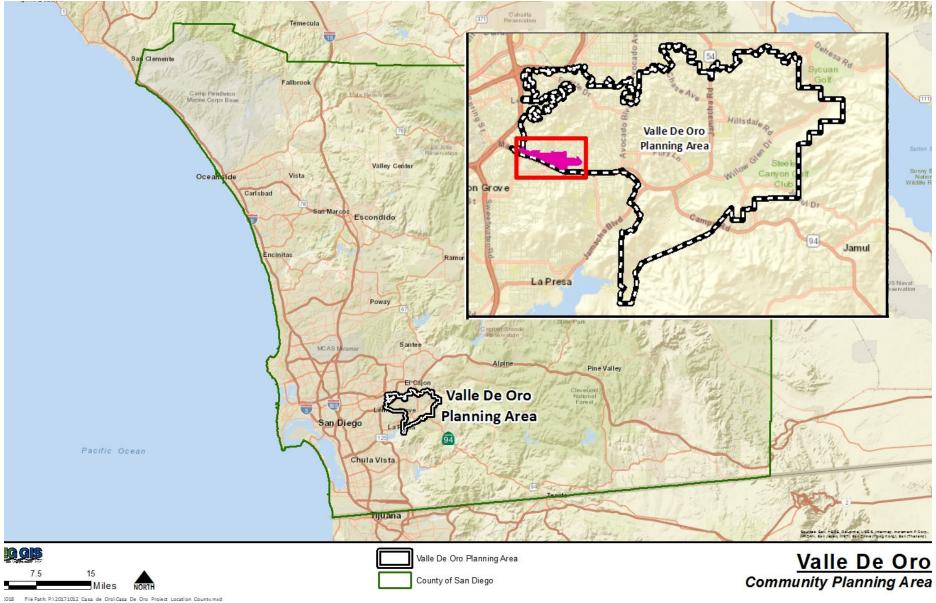
The Casa De Oro Community
Alliance is here to discuss the need
for Re-Vitalization along Campo
Road, from South Granada on the
east to Bancroft on the west.

'A historically rich, culturally diverse community that is safe, pedestrian-friendly and a popular destination for dining, entertainment and shopping.'

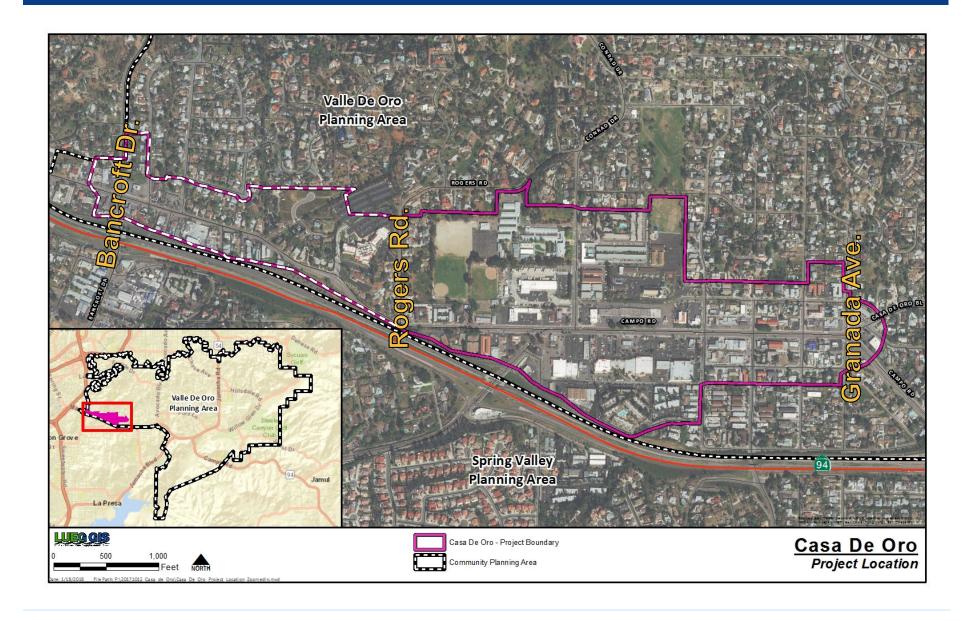


Prepared by the CdOCA Strategic Planning Committee
Roy Davies Architect
Alan Arthur, Realtor
Bill Hoffman, Realtor
Ed Batchelder, City Planner, Retired.

PROJECT LOCATION



PROJECT LOCATION



PROJECT SCOPE

MICHAEL BAKER INTERNATIONAL

development and reduced visual interest

- Many of the buildings are in poor condition and do
- e street section is typified by nearly continuous asphalt and concrete for 150 fee ere are very few street trees and vegetation and green space overall, but there are
- me very large and attractive trees.
 sere are an excessive number of curb cuts and drive
- ovements and conflict points for vehicles, cyclists, and pedestrians.

Casa de Oro **Revitalization Strategy Report**

Issues and Opportunities

County of San Diego Planning & Development Services



January 9, 2017

Traffic Volumes and Patterns. The existing average daily traffic along Campo Road is 000 vehicles per day. The existing roadway classification and design provides capacity shicles per day, indicating an abundance of capacity. Discussions with community traffic is not an issue during non-peak hours. However, peak hours (7:00 – 9:00 a.m. m.) results in delays and queuing around Conrad Avenue and Kenwood towards the rt segment sees roughly 25,000 trips per day whereas the access to SR94 less than st sees only roughly 5,000 trips per day. It was noted that most

ation Strategy Report

Issues and Opportunities | 12

lization Strategy Report

 Excess Roadway Capacity. Campo Road is designed to carry several times the volume of traffic that exists and is projected to carry in the long-term. The existing capacity of Campo Road is an average of 40,000 trips per day (ADT). Current and projected traffic on Campo Road is approximately 14,000 trips per day. The existing and future volumes could be accommodated in a much smaller road section, with fewer lanes, leaving roa for reclamation of lanes, parking and ROW for other uses and improvements.



xcess ROW Impacts Parking. The existing right-of-way along Campo Road is 100 feet.

Inlike most streets of this size and nature, there is no on-street parking on Campo load. Further, the 100-foot wide right-of-way is extraordinarily large. Most of the equired on-site parking areas on the parcels east of Bonita are non-conforming because hey are in the right-of-way.

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Community Facilities District (CFD)

A Community Facilities District (CFD), or Mello-Roos, allows for financing of public improvements and services. Any County, city, special district, school district, or joint powers authority can establish a CFD to finance public improvements and services. CFDs are available to finance a broad range of improvement and services that can assist in the development of property used for residential, commercial, industrial community centers that have a useful life of at least five years.

ESPONSIBLE PARTIES:

ounty Board of Supervisors ounty PDS, DPR & DPW ax and Bond Counsel

ounty Public Works /

CFD Plan Developm \$100-150,000 Engineering Plans \$100-200,000

ESTIMATED COST:

\$50-100.000 Annual District Mana \$5-50,000

CFD Legislative Plan 2-6 months

CFD Formation Public Hearing 2 months

Election (general or special) 3-6 months Purchase, Bond, Construction



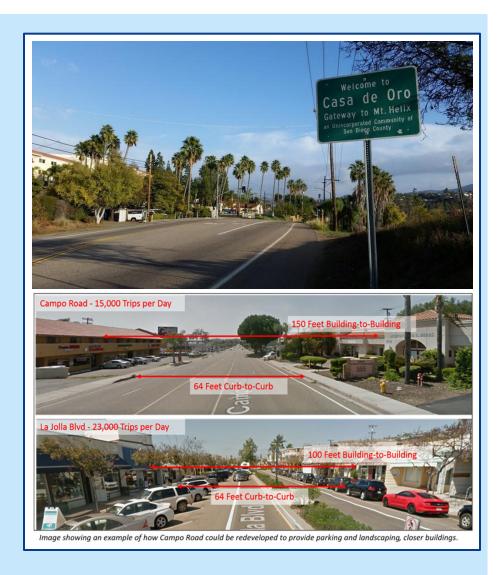
following summarizes how some Casa de Oro issues could be addressed by creation of a CFD using financing of major improvements such as: corrections to the open channel storm drainage tem; reconfiguration of Campo Road including on-street parking, landscaping, and lighting, and/or chase of land and/or construction of a community center. Changing Campo Road to a more active, pedestrian- and bike-friendly corridor would transform the use, function and perception area, and encourage development and redevelopment with uses typical of a Main Street.

A DE ORO Revitalization Strategy Report

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EXISTING CONDITIONS ASSESSMENT

- SITE VISIT AND WALK AUDIT
- REVIEW OF EXISTING BACKGROUND MATERIALS
- LAND USE AND DENSITY ANALYSIS
- URBAN FORM ANALYSIS
- REVIEW OF TRAFFICVOLUMES AND PATTERNS



STAKEHOLDER OUTREACH

■ 7 STAKEHOLDER ENGAGEMENT EVENTS



COMMUNITY IDENTIFIED ISSUES

- ABSENCE OF DESIRABLE LAND USES
- REGULATIONS THAT DETER NEW DEVELOPMENT
- PROPERTY MAINTENANCE
- TRAFFIC, STREETSCAPE AND PARKING ISSUES
- CODE COMPLIANCE
- POOR PERCEPTIONS OF THE COMMUNITY
- INFRASTRUCTURE













FINANCING OPTIONS

Business Improvement District







Community Facilities
District







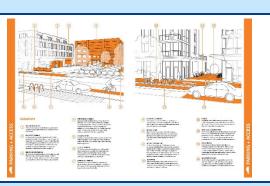
Enhanced
Infrastructure
Finance
District





REGULATORY OPTIONS

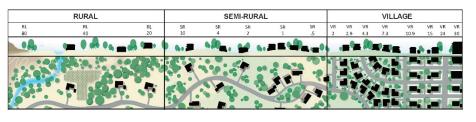
Design Guidelines







Form Based Code





Specific Plan



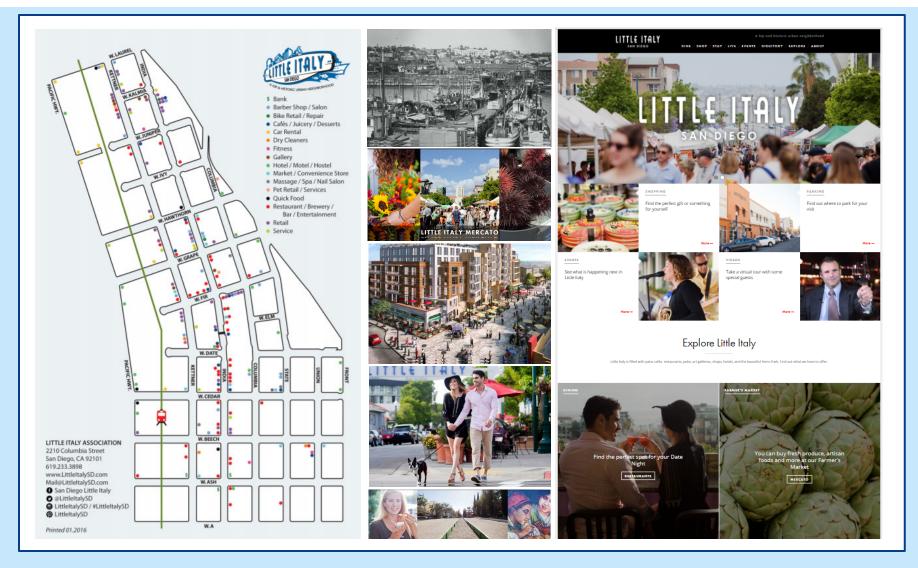




OPTIONS SUMMARY

Option	Actions	Typical Funding
Business Improvement District	Maintenance, Private Landscaping, Wayfinding, Façade Improvements, Signage Improvements, Waste Management, On-Street/Shared Parking, Special Events, Tenant Attraction	Private: Business/ property owner assessments
Community Facilities District	Public Infrastructure Improvements, Parks, Community Facilities, Road and Streetscape Improvements, On-Street/Shared Parking	Private: Special tax (property)
Enhanced Infrastructure Finance District	Public Infrastructure Improvements, Parks, Community Facilities, Road and streetscape improvements, On-Street/shared parking	Public: Tax increment growth (property) to pay back infrastructure bonds Private: assessment, fees, and/or private sources
Design Guidelines	Streetscape Design Standards, Design Guidelines	Public: A grant, the County or other fees
Form Based Code	Zoning regulations for building locations, design, and streetscapes	Public: A grant, the County or other fees
Specific Plan	Signage Ordinance, Streetscape Design Standards, Design Guidelines, Public Facilities Planning	Public/Private: A grant, new taxes (property), fees, or new sources

EXAMPLE: LITTLE ITALY ASSOCIATION



COMMUNITY INPUT

- VALLE DE ORO COMMUNITY PLANNING GROUP
 - SPECIFIC PLAN WITH INTERIM DESIGN GUIDELINES
- SPRING VALLEY COMMUNITY PLANNING GROUP
 - DID NOT TAKE ACTION
 - STATED THAT MORE INPUT WOULD BE NECESSARY TO MAKE AN INFORMED DECISION IN SUPPORT OF THE PROJECT
- CASA DE ORO COMMUNITY ALLIANCE
 - SUPPORT THE VALLE DE ORO PLANNING GROUPS'
 RECOMMENDATION FOR A SPECIFIC PLAN WITH INTERIM
 DESIGN GUIDELINES

RECOMMENDATIONS

STAFF RECOMMENDS THAT THE BOARD

- 1. FIND IN ACCORDANCE WITH THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) GUIDELINES THAT TODAY'S ACTIONS ARE STATUTORILY EXEMPT FROM CEQA
- 2. ACCEPT THE CASA DE ORO REVITALIZATION REPORT

CASA DE ORO REVITALIZATION OPTIONS



BOARD OF SUPERVISORS
JANUARY 25, 2018
AGENDA ITEM #6