

ESTIMATE OF DISCRETIONARY PROCESSING TIME AND COSTS

Project Name: JVR SOLAR
 Project Number: PDS2017-MPA-17-016
 Staff Completing Schedule: BRONWYN BROWN
 Decision-Making Body: Planning Commission and Board of Supervisors
 Date Schedule Produced/Revised: 4/3/2019

The schedule is based on one Response To Comments (RTC) Submittal. Additional RTC review and response maybe required.

TASK/ACTIVITY	Estimated Duration (Days)	Estimated Completion Date	Actual Completion Date
APPLICATION SUBMITTAL			11/16/2018
DETERMINATION THAT AN EIR IS REQUIRED			11/16/2018
PDS reviews project application "completeness", completes planning and environmental scoping	30	12/17/2018	1/4/2019
PDS completes initial scope of EIR	14	1/18/2019	
Applicant submits documents for Public Review of Notice of Preparation (NOP)	7	1/25/2019	
<i>PDS completes advertises and distributes NOP</i>	10	2/4/2019	3/7/2019
<i>Public review of NOP</i>	30	4/8/2019	
<i>PDS receives and distributes public comments on NOP to Applicant (180 period for resubmittal of DEIR begins here)</i>	3	4/11/2019	
<i>PDS meets with applicant to discuss EIR scope, cost estimate and schedule</i>	10	4/22/2019	
Applicant submits 1st Draft EIR and Planning Documentation	30	5/13/2019	
<i>PDS reviews 1st Draft EIR, holds county counsel briefing, attends DRT</i>	30	6/12/2019	
<i>Meeting with applicant</i>	1	6/13/2019	
Applicant submits 2nd Draft EIR and Planning Documentation*	30	7/12/2019	
<i>PDS reviews 2nd Draft EIR, holds county counsel briefing*</i>	30	8/12/2019	
<i>Meeting with applicant</i>	1	8/13/2019	
Applicant produces copies of documents, submits DEIR and copies of documents	10	8/22/2019	
<i>PDS completes distribution paperwork, advertises and distributes Draft EIR</i>	14	9/5/2019	
<i>Public Review of Draft EIR</i>	45	10/21/2019	
<i>PDS transmits Public Comments to Applicant</i>	3	10/24/2019	
<i>PDS holds meeting with applicant to discuss approach to address public comments, discuss project schedule</i>	10	10/31/2019	
Applicant submits 1st Draft Responses to Public Comment (RTC) and EIR Errata	15	11/15/2019	
<i>PDS reviews 1st Draft Responses to Public Comments and EIR Errata meets with applicant / consultant to finalize responses for I-119 review*</i>	25	12/10/2019	
<i>PDS attends DRT prior to initiating I-119 review</i>	5	12/16/2019	
Applicant submits Draft RTC & EIR Errata for I-119 review & 1st draft EIR Findings for staff review	5	12/23/2019	
<i>Board Policy I-119 Review of Responses to Comments and DEIR</i>	40	1/27/2020	
<i>PDS reviews I-119 comments, meets with Counsel, transmit comments to applicant, set meeting with applicant</i>	7	2/3/2020	
Applicant submits revised RTC, EIR Errata, and EIR Findings, meets with PDS to review changes	14	2/17/2020	
<i>PDS reviews RTC, EIR Errata & Findings and sends to Counsel for review OR meet with Counsel if 2nd I-119 review not necessary</i>	14	3/2/2020	
<i>Second Board Policy I-119 Review of RTC, EIR Errata and Findings*</i>	30	3/18/2020	
<i>PDS meets with County Counsel to finalize RTC, EIR Errata, and Findings. Holds meeting with applicant / consultant*</i>	10	3/30/2020	
Applicant makes final revisions, produces copies of FEIR, CEQA Findings and RTCs and pays Fish and Wildlife Fees	7	4/6/2020	
<i>PDS attends Director briefing to make project recommendation</i>	7	4/13/2020	
<i>PDS finalizes project resolution/decision, completes findings, conditions, draft staff report and begins preparation of Board Letter</i>	30	4/29/2020	
<i>PDS management and County Counsel review staff report, obtain concurrences from other Departments</i>	14	5/13/2020	
<i>PDS finalizes legal advertisement for hearing, newspaper advertises Planning Commission Hearing</i>	10	5/25/2020	
<i>Planning Commission Hearing</i>	14	6/8/2020	
<i>PDS Finalizes draft Board Letter, include Planning Commission Recommendation</i>	7	6/15/2020	
<i>PDS management and County Counsel review Board Letter, obtain concurrences from other Departments</i>	10	6/25/2020	
<i>PDS finalizes legal advertisement for hearing, Board Hearing advertised in newspaper</i>	7	7/2/2020	
<i>Board of Supervisors Hearing</i>	18	7/20/2020	

PROJECT SCHEDULE ASSUMPTIONS

Project description remains consistent throughout process
 Applicant will submit information in accordance with schedule
 All issues will be resolved concurrently.
 Bolded tasks are under the control of applicant/consultant.
 * Task can be eliminated if earlier draft documents are adequate.
 Hearing date is subject to decision making body availability and schedule
 The project will not be continued by decision maker or appealed
 Assumes public review comments are not exceptionally numerous or complex
 Assumes deposit account balance remains positive. County work may not proceed without adequate funds.

COST ESTIMATE ASSUMPTIONS

Estimate is based on relative cost of projects of similar complexity
 Estimate does not include applicant's consultant/engineering costs
 Does not include County costs for post discretionary review (e.g. final map)
 Costs assume project schedule assumptions are maintained
 Costs will be paid at installments throughout the process
 If project is over budget, cost estimate will be revised
 The State of CA adjusts Fish and Wildlife Fees annually for inflation
 Project will be processed with an Environmental Impact Report
 Cost estimate does not include additional deposits for Trails Review or DEH that may be required

COST ESTIMATE SUMMARY	
Total Discretionary Cost Estimate	\$950,550
Deposits Paid to Date	\$0
Account Balance	\$0
Estimated County Costs Remaining	\$950,550
Fish & Wildlife Fees/ County Clerk Fee	\$3,128
% Expended of Total Cost Estimate	0.00%