

## ESTIMATE OF DISCRETIONARY PROCESSING TIME AND COSTS

Project Name:	JVR SOLAR PROJECT
Project Number:	PDS2018-GPA-18-010, PDS2018-REZ-18-007, PDS2018-MUP-18-022
Staff Completing Schedule:	BRONWYN BROWN
Decision-Making Body:	Planning Commission and Board of Supervisors
Date Schedule Produced/Revised:	4/3/2019

TASK/ACTIVITY	Estimated Duration (Days)	Estimated Completion Date	Actual Completion Date
<b>APPLICATION SUBMITTAL</b>			<b>11/16/2018</b>
<b>DETERMINATION THAT AN EIR IS REQUIRED</b>			<b>11/16/2018</b>
PDS reviews project application "completeness", completes planning and environmental scoping	30	12/17/2018	1/4/2019
PDS completes initial scope of EIR	14	1/18/2019	
<b>Applicant submits documents for Public Review of Notice of Preparation (NOP)</b>	<b>7</b>	<b>1/25/2019</b>	
<i>PDS completes advertisements and distributes NOP</i>	10	2/4/2019	3/7/2019
<i>Public review of NOP</i>	30	4/8/2019	
<i>PDS receives and distributes public comments on NOP to Applicant (180 period for resubmittal of DEIR begins here)</i>	3	4/11/2019	
PDS meets with applicant to discuss EIR scope, cost estimate and schedule	10	4/22/2019	
<b>Applicant submits 1st Draft EIR and Planning Documentation</b>	<b>120</b>	<b>8/9/2019</b>	
PDS reviews 1st Draft EIR, holds county counsel briefing, attends DRT	60	10/8/2019	
<i>Meeting with applicant</i>	7	10/15/2019	
<b>Applicant submits 2nd Draft EIR and Planning Documentation*</b>	<b>45</b>	<b>11/22/2019</b>	
PDS reviews 2nd Draft EIR, holds county counsel briefing*	45	1/6/2020	
<i>Meeting with applicant</i>	7	1/13/2020	
<b>Applicant submits 3rd Draft EIR and Planning Documentation*</b>	<b>30</b>	<b>2/5/2020</b>	
PDS reviews 3rd Draft EIR, holds county counsel briefing*	30	3/6/2020	
<i>Meeting with applicant</i>	7	3/13/2020	
<b>Applicant produces copies of documents, submits DEIR and copies of documents</b>	<b>10</b>	<b>3/16/2020</b>	
PDS completes distribution paperwork, advertises and distributes Draft EIR	14	3/30/2020	
Public Review of Draft EIR	45	5/14/2020	
PDS transmits Public Comments to Applicant	3	5/18/2020	
PDS holds meeting with applicant to discuss approach to address public comments, discuss project schedule	10	5/25/2020	
<b>Applicant submits 1st Draft Responses to Public Comment (RTC) and EIR Errata</b>	<b>30</b>	<b>6/24/2020</b>	
PDS reviews 1st Draft Responses to Public Comments and EIR Errata	25	7/20/2020	
<b>Applicant submits 2nd Draft RTC and EIR Errata*</b>	<b>21</b>	<b>8/10/2020</b>	
PDS reviews 2nd draft RTC & EIR Errata, meets with applicant / consultant to finalize responses for I-119 review*	14	8/24/2020	
PDS attends DRT prior to initiating I-119 review	5	8/31/2020	
<b>Applicant submits Draft RTC &amp; EIR Errata for I-119 review &amp; 1st draft EIR Findings for staff review</b>	<b>5</b>	<b>9/7/2020</b>	
<i>Board Policy I-119 Review of Responses to Comments and DEIR</i>	40	10/12/2020	
PDS reviews I-119 comments, meets with Counsel, transmit comments to applicant, set meeting with applicant	7	10/19/2020	
<b>Applicant submits revised RTC, EIR Errata, and EIR Findings, meets with PDS to review changes</b>	<b>14</b>	<b>11/2/2020</b>	
PDS reviews RTC, EIR Errata & Findings and sends to Counsel for review OR meet with Counsel if 2nd I-119 review not necessary	14	11/16/2020	
Second Board Policy I-119 Review of RTC, EIR Errata and Findings*	30	12/2/2020	
PDS meets with County Counsel to finalize RTC, EIR Errata, and Findings. Holds meeting with applicant / consultant*	10	12/14/2020	
<b>Applicant makes final revisions, produces copies of FEIR, CEQA Findings and RTCs and pays Fish and Wildlife Fees</b>	<b>7</b>	<b>12/21/2020</b>	
<i>PDS attends Director briefing to make project recommendation</i>	7	12/28/2020	
<i>PDS finalizes project resolution/decision, completes findings, conditions, draft staff report and begins preparation of Board Letter</i>	30	1/13/2021	
PDS management and County Counsel review staff report, obtain concurrences from other Departments	14	1/27/2021	
PDS finalizes legal advertisement for hearing, newspaper advertises Planning Commission Hearing	10	2/8/2021	
Planning Commission Hearing	14	2/22/2021	
PDS Finalizes draft Board Letter, include Planning Commission Recommendation	7	3/1/2021	
PDS management and County Counsel review Board Letter, obtain concurrences from other Departments	10	3/11/2021	
PDS finalizes legal advertisement for hearing, Board Hearing advertised in newspaper	7	3/18/2021	
Board of Supervisors Hearing	18	4/5/2021	

### PROJECT SCHEDULE ASSUMPTIONS

Project description remains consistent throughout process

Applicant will submit information in accordance with schedule

All issues will be resolved concurrently.

Bolded tasks are under the control of applicant/consultant.

\* Task can be eliminated if earlier draft documents are adequate.

Hearing date is subject to decision making body availability and schedule

The project will not be continued by decision maker or appealed

Assumes public review comments are not exceptionally numerous or complex

Assumes deposit account balance remains positive. County work may not proceed without adequate funds.

### COST ESTIMATE ASSUMPTIONS

Estimate is based on relative cost of projects of similar complexity

Estimate does not include applicant's consultant/engineering costs

Does not include County costs for post discretionary review (e.g. final map)

Costs assume project schedule assumptions are maintained

Costs will be paid at installments throughout the process

If project is over budget, cost estimate will be revised

The State of CA adjusts Fish and Wildlife Fees annually for inflation

Project will be processed with an Environmental Impact Report

Cost estimate does not include additional deposits for Trails Review or DEH that may be required

### COST ESTIMATE SUMMARY

Total Discretionary Cost Estimate	<b>\$950,550</b>
Deposits Paid to Date	\$0
Account Balance	\$0
Estimated County Costs Remaining	\$950,550
Fish & Wildlife Fees/ County Clerk Fee	\$3,128
% Expended of Total Cost Estimate	0.00%