



PLANNING & DEVELOPMENT SERVICES

FY 2021-22 CAO ADOPTED BUDGET

Through operational excellence and attention to customer service, we strive to balance community, economic and environmental interests to ensure the highest quality of life for the public of San Diego County.



STAFF: 237.00	BUDGET IN MILLIONS: \$50.5M
232.00	FY 20-21
+5.00	Variance
+2.2%	Change
	\$47.7M
	+\$2.8M
	+5.9%

PROTECTING NATURAL RESOURCES: \$7.4M



- \$1.2M for preservation of 443 acres of agricultural land (PACE)
- \$2.0M for habitat conservation planning
- \$0.3M to divert food waste from landfills
- \$3.9M Sustainable groundwater management



TACKLING THE CLIMATE CRISIS: \$4.2M

- \$1.3M for Renewable Energy Ordinance Updates & Community Plan Updates
- \$0.2M to develop a loan/grant program for weatherization of existing homes in the unincorporated county
- \$0.7M to reduce greenhouse gas emissions generated from activities with the unincorporated county, County facilities and operational activities through the county
- \$2.0M in green building & solar fee waivers



LEVERAGING EQUITY, DIVERSITY, & INCLUSION: \$1.1M

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Ongoing training highlighting the diversity of the communities we serve



\$0.5M for General Plan Amendment and the Environmental Justice Element to expand services in underserved communities



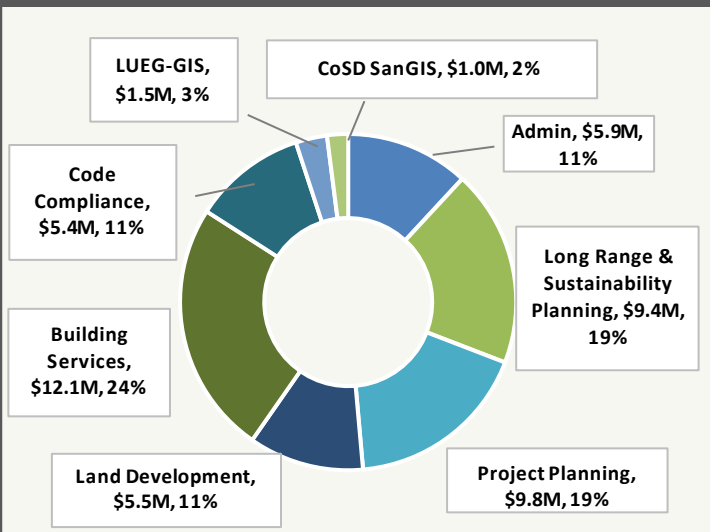
Community Needs Assessments, data-driven methods to inform services and address environmental justice issues

MAINTAINING CONSUMER CONFIDENCE IN GOODS & SERVICES: \$24.2M

- \$23.1M to complete 10,500 plan reviews to ensure buildings are safely designed and built and over 40,000 safety inspections, 400 discretionary and final engineering projects designed safely with appropriate infrastructure
- \$1.1M for socially equitable cannabis program, focus on community outreach and engagement and to ensure fiscal responsibility



RECOMMENDED BUDGET



ADDRESSING HOUSING AFFORDABILITY: \$5.7M

- \$2.4M in Accessory Dwelling Unit Fee waivers
- \$1.3M to streamline and accelerate housing production through updates to the zoning ordinance and innovations and initiatives to improve the review process and increase transparency
- \$1.0M to streamline agricultural clearing

