PROPOSITION 47 GRANT PROGRAM

LOCAL ADVISORY COMMITTEE

May 8, 2024

WELCOME & INTRODUCTIONS

Local Advisory Committee Members

Agenda

1. Welcome and Introductions
2. Presentation: Progress Report on Quarter 7
3. BSCC Updates and Cohort IV
4. Presentation: County Application for Cohort IV
5. Update: Alternatives to Incarceration
6. Non-Agenda Public Comment

Prop 47 Cohort 3: SANDAG Update (Evaluator)

Local Advisory Committee Meeting

Presented by: Dr. Octavio Rodriguez Ferreira,
Principal Criminal Justice Researcher
May 8, 2024

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Quarter 7 Narrative Report

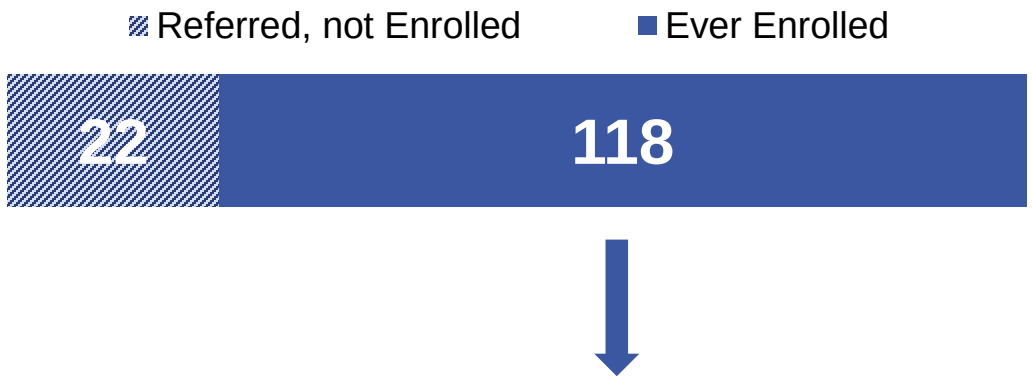
Period: 1/1/24 and 3/31/24

Key updates:

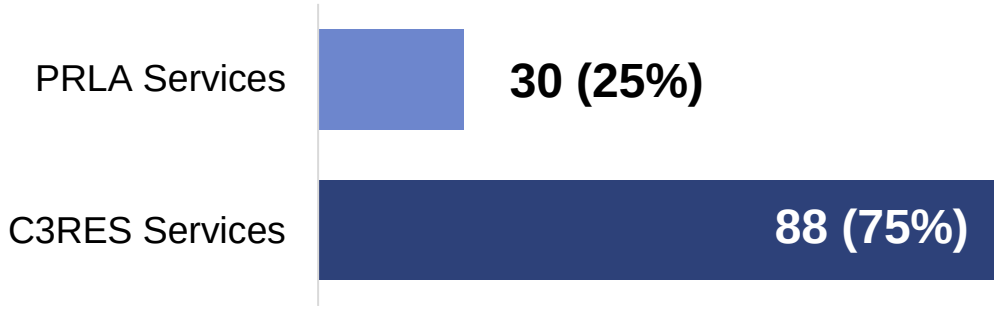
- C3RES nearing the Year 1 enrollment goal
- PRLA doubled their total enrollment in Q7
- Almost half of all new enrollments occurred in Q7

Total Ever Referred and Enrolled as of Q7

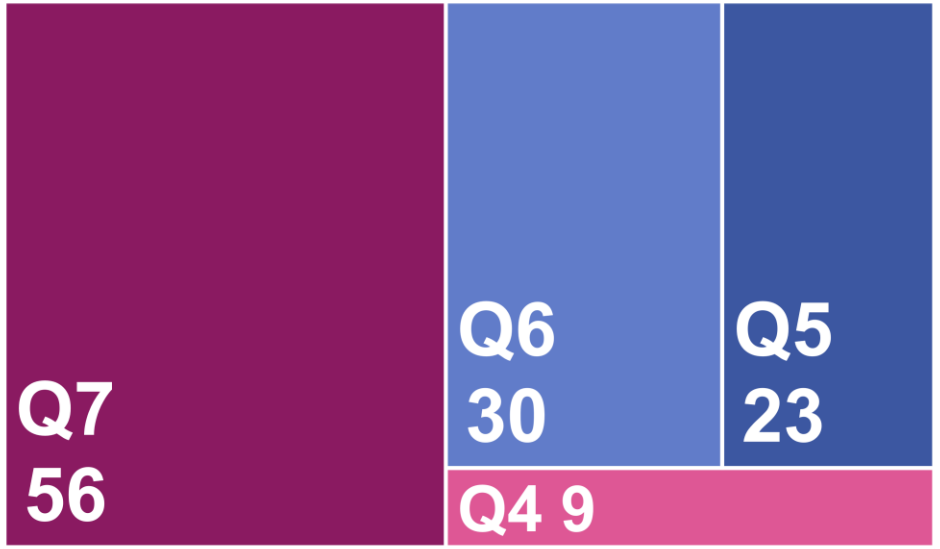
Total Referrals Ever Made (N=140)



Program Participation (N=118)



Enrollments per Quarter (N=118)

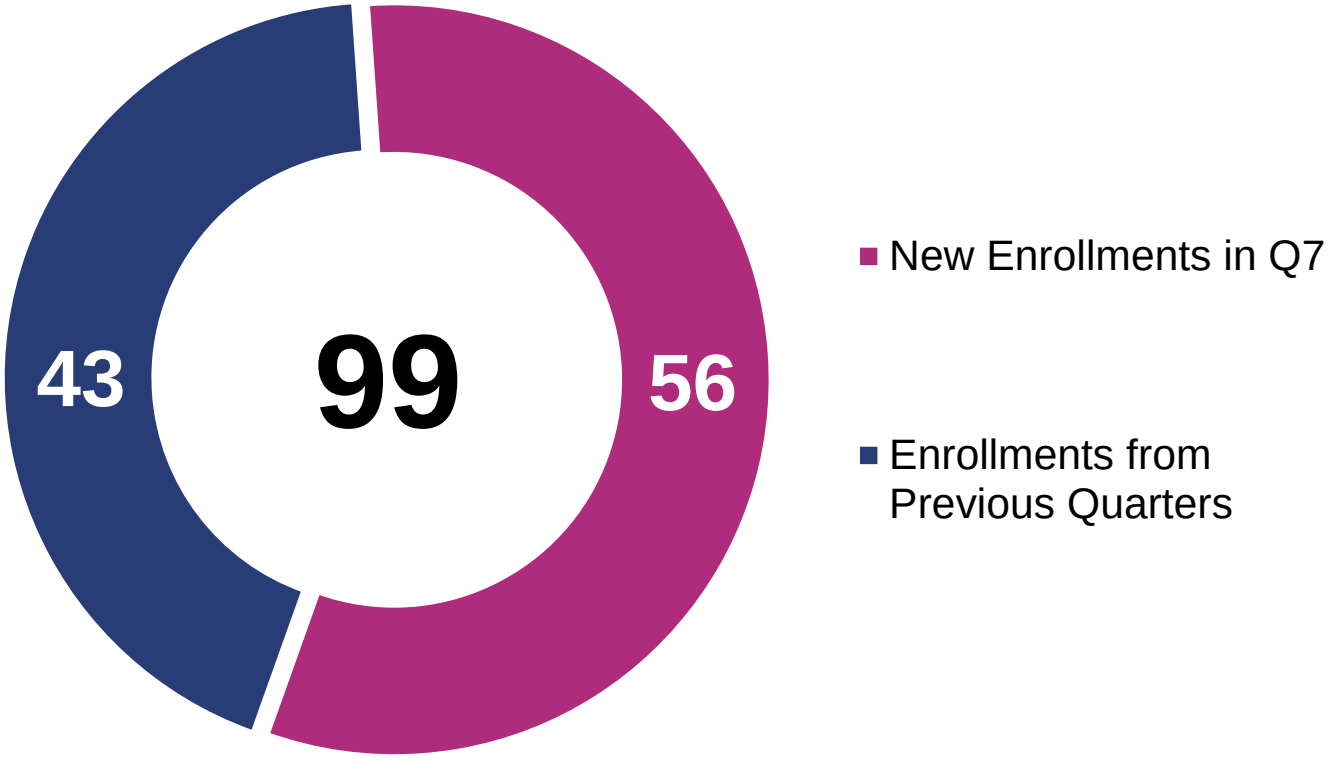


Active Participants this Quarter

- PRLA: 19 (19%)
- C3RES: 80 (81%)

- 57% were new enrollments

Number of Active Participants in Q7 (N=99)



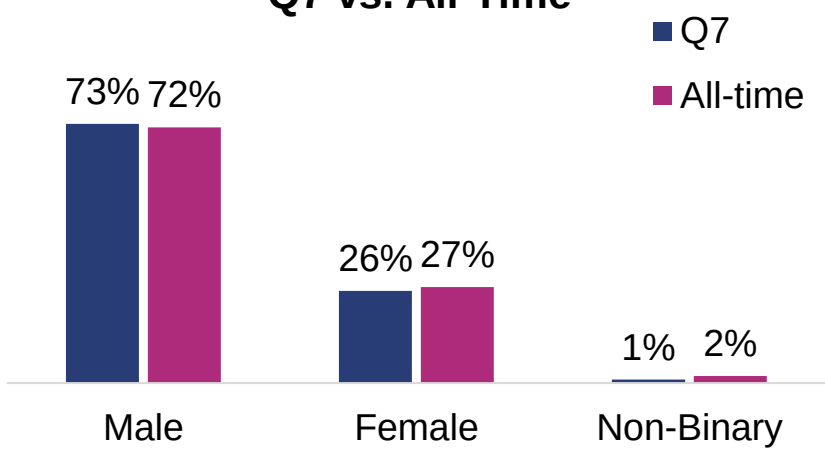
Participant Demographics: Q7 Vs. All-time

- Average age this quarter ranged from 21 to 65 years old
- Nearly three-fourths of participants are male
- Four in ten participants have graduated high school or obtained a GED, compared to less than one in ten that have graduated college

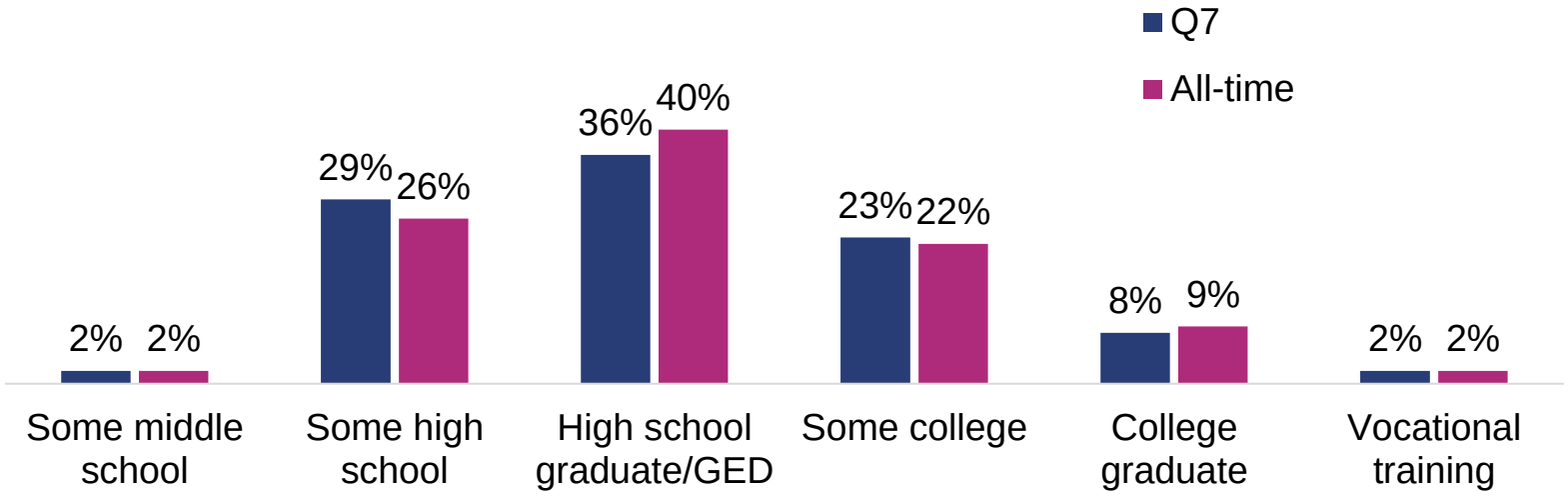
Average Age of Participants

Quarter 7	All-time
40.3	40.0

Participant Gender: Q7 vs. All-Time



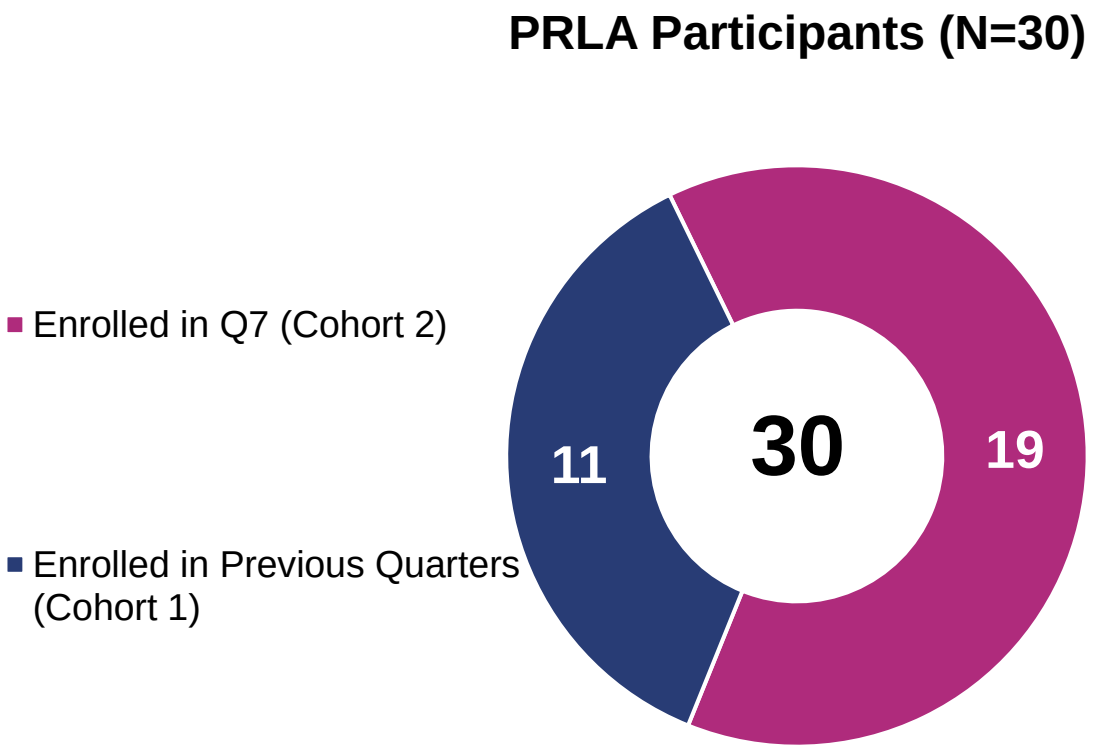
Education Levels: Q7 vs. All-Time



PRLA Enrollment at the end of Q7

Ever enrolled = **30**

Active participants during Q7 = **19**



Housing and Employment PRLA Participants

- At least 70% secured employment
- At least 80% secured stable housing

Employment Status upon Completion	Percent
Full time	50%
Part time	20%
Unemployed	10%
Unknown	7%
Disability	7%
Other	3%
Retired	3%

Housing Status upon Completion	Percent
Renting/Own Home	53%
Other Housing	27%
Unknown	10%
Sober Living/Transitional Housing	7%
Unhoused	3%

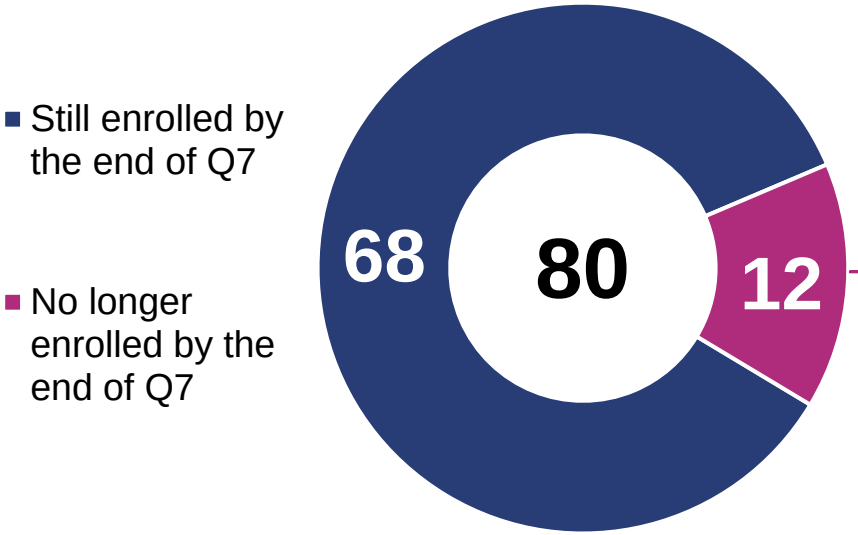
C3RES Enrollment at the end of Q7

Ever enrolled = **88**

Active participants during Q7 = **80**

Enrolled at the end of Q7 = **68**

Status of C3RES Q7 Participants (N=80)



Reasons for Discharge	N=12
Unlocatable	8
Long Term Placement	2
Moved	1
Voluntary	1

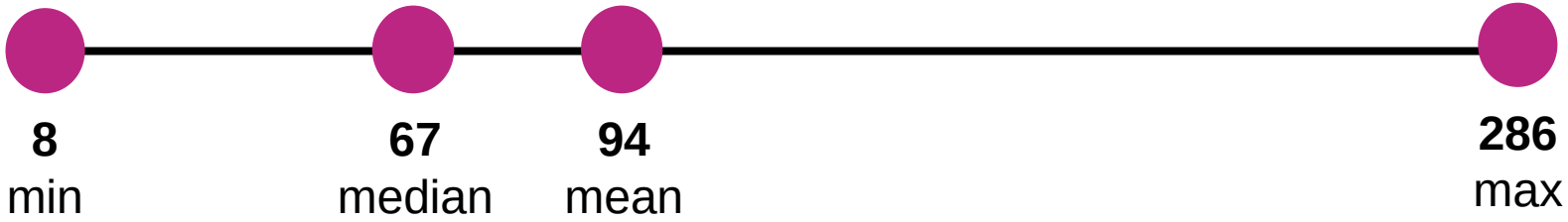
C3RES Total Time Enrolled Upon Exit

- 22 participants have exited the program
- Note: Data not shown for 2 participants re-enrolled

- * Due to the length of the program, the amount of individuals Who have received 6+ months of services is still growing

Total Time Enrolled Upon Program Exit (N=20)

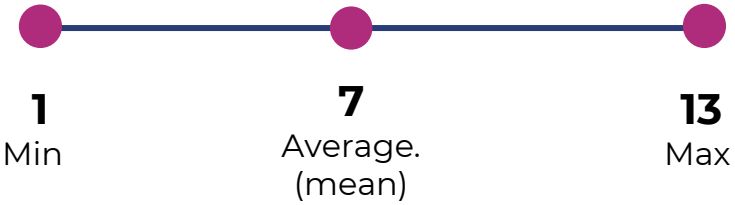
Days Enrolled Range



Services Received Q7 Enrolled (Active in the Community)

- In community majority case management, housing and transportation services
- In custody majority case management, legal services, housing services

Average of **7 services** per person (Active in the Community)

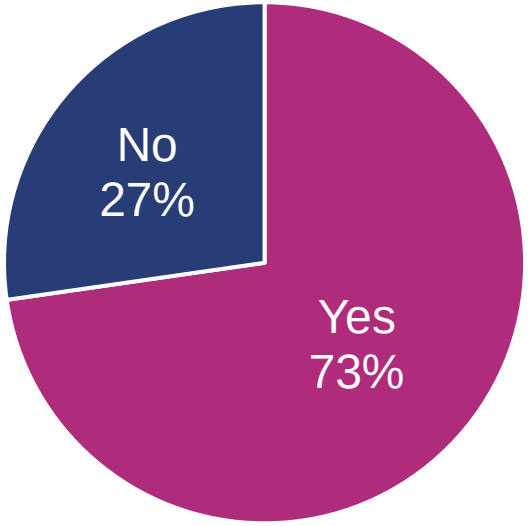


Top 5 Services by BSCC Category	
Case management	92%
Housing	88%
Transportation	77%
Basic necessities	68%
Food assistance	63%

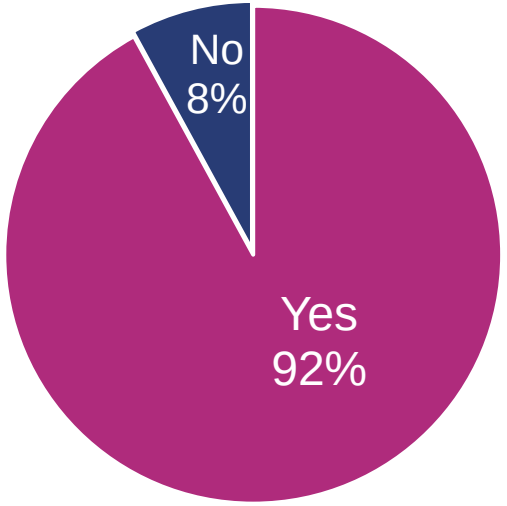
Other services include social services, health services, reentry services, mental health services and SUD outpatient services (37%-57%)

Program Goals of Ever Enrolled C3RES Participants

Participants with Employment Goals (N=88)

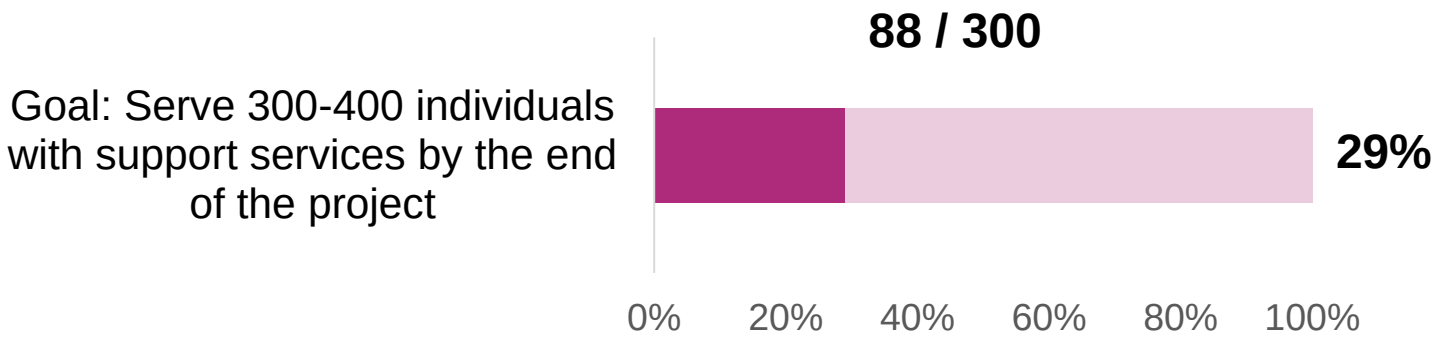


Participants with Housing Goals (N=88)



Progress on C3RES Program Goals as of Q7

- 88 out of the annual goal of 100 participants served through March 2024



Upcoming Evaluation Tasks

Period: 4/1/24 and 6/30/24

Next quarterly report due August 13th, 2024

- Deliverables moving forward:
  - Q8 Quarterly Progress Report
  - Year 1 Recidivism Analysis
  - Year 1 Annual Report

Stay connected with SANDAG

Explore our websites
SANDAG.org/cj
opendata.SANDAG.org

Follow us on social media:
@SANDAGregion @SANDAG

Email: oro@sandag.org

Item 3: BSCC Updates

- Grant progress – "At 19 months into the grant program, are we where we want to be?"
- Tracking recidivism for BSCC – responses due 6/30
  - "Recidivism": BSCC definitions vs. local definitions
  - Presentation at August LAC meeting
- Cohort IV RFP Released
  - Eligibility to apply
  - Similarities/differences from Cohort III
  - Lead agency for County application

PROPOSITION 47 GRANT PROGRAM: SAFE NEIGHBORHOODS AND SCHOOL ACT COHORT 4

LOCAL ADVISORY COMMITTEE MEETING

Megan O'Dowd, Chief, Grant Management and Development

Nilanie Ramos, Assistant Medical Services Administrator

Behavioral Health Services

LIVE WELL SAN DIEGO

Grant Overview

- Provide mental health services, substance use disorder treatment, and/or diversion programs for people in the criminal justice system.
  - Applicants are encouraged to provide supplemental housing-related services and other customized community-based supportive services to serve this population.
- County of San Diego eligible for up to $8 million
- Lead Agency : County of San Diego, Health and Human Services, Behavioral Health Services

Timeline

Letter of Intent: Due 05/10/2024

Proposals Due: 06/10/2024

Grant Period: 10/1/2024 to 06/30/2028

- 10/01/2024 – 03/31/2025: Implementation (i.e. hiring, procurement)
- 04/1/2025 – 03/31/2026: Year 1, Service Delivery
- 04/01/2026 – 03/31/2027: Year 2, Service Delivery
- 04/01/2027 – 03/31/2028: Year 3, Service Delivery
- 04/01/2028 – 06/30/2028: Evaluation and Close-out

Additional Key Points

- No supplantation: intended to implement new services or programs and/or expand existing services or programs
- Required Pass-Through: must subcontract with community-based organizations
- Evaluation Reports: Evaluation Reports: Evaluation Plan (03/31/2025) and Evaluation Report (06/30/2028); Up to 10% of award can be set aside to fund evaluation efforts
- Engagement with Local Advisory Committee
  - Letter of Agreement

Program Overview

- Enhancement of existing services and programs
  - Housing interventions
  - Substance use services
  - Flexible funding for customized supports related to criminogenic needs
  - Additional criminal justice peer supports

THANK YOU

thank you
danke
謝謝
ngiyabonga
teşekkür ederim
gracias
спасибо
obrigado
merci
bedankt
dziękuję
sukriya
kop khun krap
go raibh maith agat
mochchakkeram
arigatô
dakujem
grazie
terima kasih
감사합니다
ありがとう
ευχαριστώ
мерси
tapadh leat
dank je
hvala
mauruuru
sagolun
taiku
takk
рахмат
Баярлалаа
хвала
enkosi
sobodi
dēkuji
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kam sah hamnida
rahmat
rahmet
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dhanyavad
nanni
nandri
bayarlalaa
gràçie
köszönöm
akun
dankon
aciù
didi madloba
mahalo

Item 5: Update on Alternatives to Incarceration

- Board of Supervisors – March 12, 2024
- Community engagement opportunities
  - OLSE Fair Chance Town Halls
  - CBO Representative needed for CCP Board
- ATI Website
  - Sign up for updates

ITEM 6: NON-AGENDA PUBLIC COMMENT

NEXT MEETING:

AUGUST 7, 2024 – 5:30 P.M.