

CONTRACT SPEND SUMMARY

Fiscal Year 2024-2025

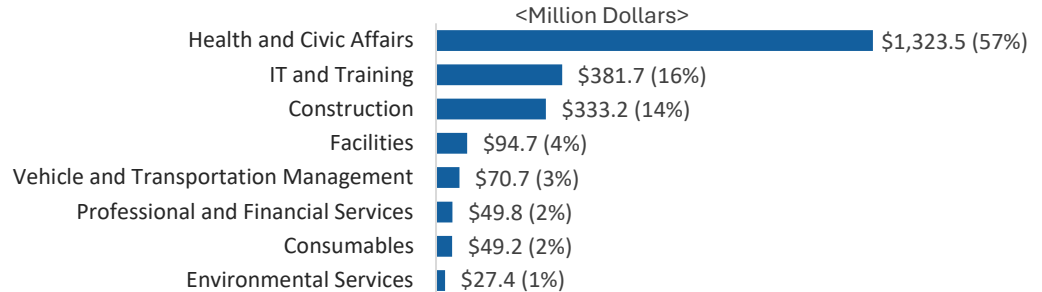


COUNTY OF SAN DIEGO
PURCHASING & CONTRACTING

What We Buy

During fiscal year 2024-2025, the County of San Diego spent **\$2,330,179,969** across **3,296 contracts**.

The **top 3 categories** represent **87%** of the spend.



How We Buy

Public procurement contracts represent **80%** of the fiscal year spend.

The **majority** of funds were spent via competitive **request for proposal** contracts.

	Contracts		Value	
Request for Bid (RFB)	418	(13%)	\$224.0M	(10%)
Request for Proposal (RFP)	781	(24%)	\$1,541.5M	(66%)
Request for Quote (RFQ)	523	(16%)	\$24.1M	(1%)
Request for Statement of Qualification (RFSQ)	279	(8%)	\$74.6M	(3%)
Public Procurement (RFx) Subtotal	2,001	(61%)	\$1,864.1M	(80%)
Competitive Cooperatives	372	(11%)	\$92.8M	(4%)
Single Source	369	(11%)	\$297.4M	(13%)
Quick Quote	86	(3%)	\$5.4M	(0.2%)
Exemption	357	(11%)	\$29.8M	(1%)
Other Government Agency	111	(3%)	\$40.6M	(2%)
Grand Total	3,296	(100%)	\$2,330.2M	(100%)

Who We Buy From

A **third** of the money was spent with **non-profit organizations, small businesses, and disabled-veteran business enterprises** during the fiscal year.

	Contracts			Value		
	Non-Local	Local	Total	Non-Local	Local	Total
Non-Profit Organizations	24	596	620	\$5.4M	\$667.9M	\$673.3M
Small Business Enterprises	55	212	267	\$4.5M	\$72.7M	\$77.2M
Disabled-Veteran Business Enterprises	16	35	51	\$1.6M	\$7.1M	\$8.8M
Total*	85	815	900	\$10.6M	\$743.7M	\$754.3M

*The total is less than the sum of the parts because some contracts are counted as small business enterprises and disabled-veteran business enterprises. Totals may have rounding error.

Where We Buy

86% of funds were spent with **local businesses**.

	Contracts		Value	
Local Businesses	2,106	(64%)	\$1,999.2M	(86%)
Non-Local Businesses	1,190	(36%)	\$330.9M	(14%)
Total	3,296	(100%)	\$2,330.2M	(100%)



Local businesses are defined as having an office address in San Diego County.