

County of San Diego
**Independent
Redistricting
Commission**

December 18, 2020, Item 5

Budget Overview

Funding:

\$750,000 preliminary budget

Anticipated Expenditures:

- Contracted services (legal, demographer and mapping, outreach, other)
- Translation
- IT (equipment, website, other)
- Education and training
- Public hearings
- Other services and supplies
- Does not include County IRC staff time