

COSD  
EXPENDITURE AND REVENUE BY PERIOD FOR OBJECT  
Current Period: JAN-21

Currency: USD  
ORG=13454 (REDISTRICTING)

OBJECT ACCOUNT	YTD-Budget JAN-21	PTD-Actual JUL-20	PTD-Actual AUG-20	PTD-Actual SEP-20	PTD-Actual OCT-20	PTD-Actual NOV-20	PTD-Actual DEC-20	PTD-Actual JAN-21
EXPENDITURES								
EE520 52370 PROF & SPECIALIZ	750,000	0	0	0	0	0	0	0
EE520 - SERVICES & SUPPLI	750,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	750,000	0	0	0	0	0	0	0
REVENUES								
***NET COST***	750,000	0	0	0	0	0	0	0

NOTE:

- \* For EXPENDITURES, a negative Remaining Balance indicates over expenditure.
- \* For REVENUES, a positive Remaining Balance indicates under realized revenue.