

COSD
EXPENDITURE AND REVENUE BY PERIOD FOR OBJECT AND ACCOU
Current Period: FEB-21

Currency: USD
ORG=13454 (REDISTRICTING)

OBJECT ACCOUNT	YTD-Budget FEB-21	PTD-Actual JUL-20	PTD-Actual AUG-20	PTD-Actual SEP-20	PTD-Actual OCT-20	PTD-Actual NOV-20	PTD-Actual DEC-20	PTD-Actual JAN-21	PTD-Actual FEB-21
EXPENDITURES									
EE520 52370 PROF & SPECIALIZ	750,000	0	0	0	0	0	0	0	0
EE520 52732 DESKTOP COMPUTIN	0	0	0	0	0	0	0	1,225	0
EE520 - SERVICES & SUPPLI	750,000	0	0	0	0	0	0	1,225	0
TOTAL EXPENDITURES	750,000	0	0	0	0	0	0	1,225	0
REVENUES									
NET COST	750,000	0	0	0	0	0	0	1,225	0

NOTE:
 * For EXPENDITURES, a negative Remaining Balance indicates over expenditure.
 * For REVENUES, a positive Remaining Balance indicates under realized revenue.