

IRC Ad Hoc Committee on Budget

3/25/21 Status Report

Members: Amy Caterina, Sonia Diaz, and Arv Larson

Meetings: 3/15 and 3/23; more planned

Current focus:

- Overall budget elements and staff processes
- Identification and understanding of major expenditures
- Research re budget practices of other California IRCs

Next steps:

- Continue review current budget establishment and oversight
- Review details of appropriation (Oct 13th BOS Meeting)
- Recommend a revised budget for IRC
- Consider establishing financial control and oversight by IRC
- Recommend practices for approval of IRC contractor invoices