

IRC Ad Hoc Committee on Budget

04/08/21 Status Report

Members: Amy Caterina, Sonia Diaz, and Arv Larson

Meetings: 3/30, 4/1, 4/2, and 4/6; more planned

Current focus:

- Review current expenditures
- Review legal expenditures to date
- Identify IRC oversight role
- Develop a revised IRC budget

Next steps:

- Seek IRC approval of revised budget
- Consider need for additional funding from the B of S
- Consider establishing IRC financial controls and oversight
- Recommend practices for approval of IRC contractor invoices