

IRC Budget	Current Budget 2/25/21	Total Budget 2020 - 2022	Change in \$
<i>Revenue</i>			
Allocated Funds	750,000	750,000	-
Additional Allocated Funds	-	467,500	467,500
<i>Total Allocated Funds</i>	<i>750,000</i>	<i>1,217,500</i>	<i>467,500</i>
<i>Expenditures</i>			
Contracted Services			
External Legal	150,000	60,000	(90,000)
External General Counsel	-	400,000	400,000
External Expert Counsel	-	50,000	50,000
<i>Total External Legal</i>	<i>150,000</i>	<i>510,000</i>	<i>360,000</i>
Consulting Services			
Demographer Consultant	-	200,000	200,000
Outreach Consultant	-	200,000	200,000
<i>Total Consulting Services</i>	<i>495,000</i>	<i>495,000</i>	<i>-</i>
Information Technology			
Equipment	15,700	20,700	5,000
Website	2,000	2,000	-
Other (webinar)	1,400	1,400	-
<i>Total IT</i>	<i>19,100</i>	<i>24,100</i>	<i>5,000</i>
<i>Other Expenditures</i>			
Translation	81,800	134,300	52,500
Training	1,400	1,400	-
Public Hearings	-	-	-
Other Services & Supplies	2,700	2,700	-
<i>Total Other Expenditures</i>	<i>85,900</i>	<i>138,400</i>	<i>52,500</i>
<i>Reserve</i>	<i>-</i>	<i>50,000</i>	<i>50,000</i>
<i>Total Expenditures</i>	<i>750,000</i>	<i>1,217,500</i>	<i>467,500</i>
Net	-	-	
Staff years	4	7	