

COUNTY OF SAN DIEGO

FIRE MITIGATION FEE (FMF) PROGRAM

SAN DIEGO COUNTY CODE OF REGULATORY ORDINANCES TITLE 8, DIVISION 10, CHAPTER 3

COMPREHENSIVE ANNUAL AND FIVE-YEAR REPORT

FISCAL YEAR 2019-2020



PREPARED BY THE
SAN DIEGO COUNTY FIRE PROTECTION DISTRICT

IN COOPERATION WITH THE
FIRE MITIGATION FEE REVIEW COMMITTEE
AND PARTICIPATING FIRE AGENCIES OF
ALPINE, BONITA-SUNNYSIDE, BORREGO SPRINGS,
DEER SPRINGS, LAKESIDE, NORTH COUNTY,
RAMONA, RANCHO SANTA FE, RINCON DEL DIABLO,
SAN MARCOS, SAN MIGUEL,
VALLEY CENTER, AND VISTA

TABLE OF CONTENTS

INTRODUCTION 3

BACKGROUND..... 3

REVIEW COMMITTEE 3

ANNUAL REPORT OF REVENUES AND EXPENDITURES..... 5

Alpine Fire Protection District..... 6

Bonita-Sunnyside Fire Protection District 8

Deer Spring Fire Protection District..... 12

Lakeside Fire Protection District 14

North County Fire Protection District..... 16

Ramona Municipal Water District..... 18

Rancho Santa Fe Fire Protection District 20

Rincon del Diablo Municipal Water District 22

San Diego County Fire Protection District (formerly CSA 135/ San Diego County Fire Authority)..... 24

San Marcos Fire Protection District..... 26

San Miguel Consolidated Fire Protection District 28

Valley Center Fire Protection District 30

Vista Fire Protection District 32

FIVE-YEAR REQUIREMENTS..... 35

Alpine Fire Protection District..... 35

Bonita-Sunnyside Fire Protection District 36

Borrego Springs Fire Protection District 37

Deer Springs Fire Protection District 38

Lakeside Fire Protection District 39

North County Fire Protection District..... 40

Ramona Municipal Water District..... 41

Rancho Santa Fe Fire Protection District 42

Rincon del Diablo Municipal Water District 43

San Diego County Fire Protection District (formerly CSA 135/ San Diego County Fire Authority)..... 44

San Marcos Fire Protection District.....	45
San Miguel Consolidated Fire Protection District	46
Valley Center Fire Protection District	47
Vista Fire Protection District	48



INTRODUCTION

BACKGROUND

The unincorporated areas of San Diego county have experienced tremendous growth in the recent decades, increasing the demand on fire protection facilities to provide adequate fire protection for the residents of new developments. As a result, the Board of Supervisors of San Diego County (Board) adopted Ordinance No. 7066 (N.S.) on December 11, 1985, to establish the Fire Mitigation Fee (FMF) Program as mechanism for collecting and allocating funds to fire agencies in unincorporated areas of San Diego.

Through the FMF Program, the County of San Diego (County) collects a fee from applicants when building permits are issued and distributes the funds to the 14 participating fire agencies on a quarterly basis. These funds allow fire agencies, who are prohibited from imposing fees as a condition of development to build facilities (Health and Safety Code Section 13916), provide capital facilities and equipment to serve new developments in their districts.

REVIEW COMMITTEE

The Board of Supervisors established the Fire Mitigation Fee (FMF) Review Committee (Committee) on September 24, 1986. The eight-member Committee consists of the following representatives: two fire chiefs, one elected director of a fire district, plus one representative each from the San Diego County Farm Bureau, San Diego County Planning Commission, Building Industry Association of San Diego County, San Diego County Taxpayers Association, and San Diego County Fire Protection District.

Fire Mitigation Fee Review Committee Membership Roster

Member Name	Organization Represented
Fred Cox	Fire Chief, Rancho Santa Fe Fire Protection District
Criss Brainard	Fire Chief, San Miguel Fire Protection District
Ken Munson	Elected Director, North County Fire Protection District
Hannah Gbeh	San Diego County Farm Bureau
David Pallinger	San Diego County Planning Commission
Matt Adams	Building Industry Association of San Diego County
Kelly Batten	San Diego County Taxpayers Association
Dave Sibbet	San Diego County Fire Protection District

ANNUAL REQUIREMENTS

GOV. CODE § 66000

PLEASE NOTE: PURSUANT TO THE REQUIREMENTS IN THE MITIGATION FEE ACT AND COUNTY FIRE MITIGATION FEE ORDINANCE, THE INFORMATION IN THE FOLLOWING SECTIONS WAS PROVIDED TO THE COUNTY FOR REPORTING PURPOSES BY THE INDIVIDUAL PARTICIPATING FIRE AGENCIES.

DESCRIPTION OF FEE, GOV. CODE § 66006(B)(1)(A)

AMOUNT OF FEE, GOV. CODE § 66006(B)(1)(B)

BEGINNING AND ENDING BALANCE OF ACCOUNT, GOV. CODE § 66006(B)(1)(C)

AMOUNT OF FEES COLLECTED AND INTEREST EARNED, GOV. CODE § 66006(B)(1)(D)

PUBLIC IMPROVEMENT EXPENDITURES, GOV. CODE § 66006(B)(1)(E)

INCOMPLETE PUBLIC IMPROVEMENTS, GOV. CODE § 66006(B)(1)(F)

INTERFUND TRANSFER OR LOANS, GOV. CODE § 66006(B)(1)(G)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (A) AND (B)

FIRE AGENCY: ALL PARTICIPATING FIRE AGENCIES

FISCAL YEAR: 2019/20

(A) DESCRIPTION OF FEE

The fee is imposed on new development at the time of issuance of a building permit for new construction or expansion. Fee proceeds are used to fund new or expanded fire protection facilities and equipment necessary to meet the additional demand caused by new development in the district.

(B) AMOUNT OF FEE

Fiscal Year 2020-21 Fee Schedule, effective July 1, 2020**

Fire Agency	General Building	Agricultural Building w/o Sprinklers*	Agricultural Building w Sprinklers*	Greenhouse and Poultry House*
Alpine Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Bonita-Sunnyside Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Borrego Springs Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Deer Springs Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Lakeside Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
North County Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Ramona Municipal Water District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Rancho Santa Fe Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Rincon Del Diablo Municipal Water District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
San Diego County Fire Protection District (formerly CSA No. 135)	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
San Marcos Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
San Miguel Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Valley Center Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Vista Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01

*Agricultural building as defined by the Uniform Building Code.

**The current rate/ last fee increase was adopted in FY 2018/19.

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **ALPINE FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**
 ACCOUNT FUND NO.: **47505**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$0.00
Ending Balance	\$0.00

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$6,483.24	-
2nd	\$5,036.72	-
3rd	\$25,562.92	-
4th	\$8,921.56	-
TOTAL	\$46,004.44	\$4,205.51

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **ALPINE FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	AFPD-1: Repayment of General Fund Loan for Fire Station Construction, remaining balance due to General Fund \$2,974,864.87	-	\$50,209.95	75%

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **BONITA-SUNNYSIDE FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**
 ACCOUNT FUND NO.: **47520**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$0.00
Ending Balance	\$0.00

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$4,443.38	-
2nd	\$2,840.26	-
3rd	\$2,484.14	-
4th	\$38,182.56	-
TOTAL	\$47,950.34	\$1,396.83

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **BONITA-SUNNYSIDE FIRE PROTECTION DISTRICT**

FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	BONITA-2: Repayment of Loan for Fire Station Construction, remaining balance due to General Fund -\$441,870.40	-	\$49,347.17	75%

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **BORREGO SPRINGS FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**
 ACCOUNT FUND NO.: **47760**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$115,831.63
Ending Balance	\$120,364.81

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$0.00	-
2nd	\$0.00	-
3rd	\$0.00	-
4th	\$1,398.96	-
TOTAL	\$1,398.96	\$3,134.22

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **BORREGO SPRINGS FIRE PROTECTION DISTRICT**

FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **DEER SPRING FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**
 ACCOUNT FUND NO.: **47550**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$61,778.38
Ending Balance	\$133,100.42

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$566.08	-
2nd	\$10,534.46	-
3rd	\$7,509.40	-
4th	\$81,553.48	-
TOTAL	\$100,163.42	\$1,158.62

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **DEER SPRING FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	DSFPD-1: Repayment of General Fund Loan for Fire Station Construction, remaining balance due to General Fund - \$1,229,077.55	-	\$30,000.00	-

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **LAKESIDE FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**
 ACCOUNT FUND NO.: **47635**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$0.00
Ending Balance	\$0.00

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$57,959.02	-
2nd	\$34,829.16	-
3rd	\$83,448.72	-
4th	\$78,658.40	-
TOTAL	\$254,895.30	\$6,833.13

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **LAKESIDE FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	LAKESIDE-1: Repayment of General Fund Loan, remaining balance due to General Fund -\$1,420,282.79	-	\$261,728.43	-

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **NORTH COUNTY FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**
 ACCOUNT FUND NO.: **45780**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$0.00
Ending Balance	\$580,519.76

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$200,722.22	-
2nd	\$118,177.04	-
3rd	\$126,907.46	-
4th	\$119,576.75	-
TOTAL	\$565,433.47	\$15,086.29

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **NORTH COUNTY FIRE PROTECTION DISTRICT**

FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	NCFPD-3 and NCFPD-6: Station Upgrades, remaining balance due to General Fund -\$802,479.42	-	\$0.00	-

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

**ANNUAL REPORT OF REVENUES AND EXPENDITURES
CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)**

**FIRE AGENCY: RAMONA MUNICIPAL WATER DISTRICT
FISCAL YEAR: 2019/20
ACCOUNT FUND NO.: -**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$359,565.73
Ending Balance	\$398,535.40

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$26,501.94	-
2nd	\$16,683.98	-
3rd	\$19,828.46	-
4th	\$8,861.29	-
TOTAL	\$71,875.67	\$0.00

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **RAMONA MUNICIPAL WATER DISTRICT**
 FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	RAMONA-4: New Fire Engine	-	\$32,906.00	-

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

**ANNUAL REPORT OF REVENUES AND EXPENDITURES
CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)**

**FIRE AGENCY: RANCHO SANTA FE FIRE PROTECTION DISTRICT
FISCAL YEAR: 2019/20
ACCOUNT FUND NO.: 47665**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$2,239,209.00
Ending Balance	\$1,873,390.79

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$203,834.36	-
2nd	\$274,213.85	-
3rd	\$207,376.13	-
4th	\$85,090.20	-
TOTAL	\$770,514.54	\$51,759.00

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **RANCHO SANTA FE FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	RSFFPD 18: Fueling Station – Harmony Grove Village, project completed	-	\$66,720.75	85%
FY 19/20	RSFFPD 19: Emergency Generator – Harmony Grove Village, project completed	-	\$80,311.00	85%
FY 19/20	RSFFPD 20: Additional Fire Station Project Funding – Harmony Grove Village, project complete	-	\$1,184,511.00	85%
FY 19/20	RSFFPD 22: Printer/ Plotter (Fire Prevention), project complete	-	\$18,609.00	65%
FY 19/20	RSFFPD 23: Fire Prevention Software, project complete	-	\$40,214.00	85%

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

**ANNUAL REPORT OF REVENUES AND EXPENDITURES
CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)**

**FIRE AGENCY: RINCON DEL DIABLO MUNICIPAL WATER DISTRICT
FISCAL YEAR: 2019/20
ACCOUNT FUND NO.: -**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$20,569.30
Ending Balance	\$49,221.30

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$9,887.84	-
2nd	\$12,281.50	-
3rd	\$3,984.02	-
4th	\$2,498.64	-
TOTAL	\$28,652.00	\$0.00

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: RINCON DEL DIABLO MUNICIPAL WATER DISTRICT

FISCAL YEAR: 2019/20

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

**ANNUAL REPORT OF REVENUES AND EXPENDITURES
CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)**

**FIRE AGENCY: SAN DIEGO COUNTY FIRE PROTECTION DISTRICT (FORMERLY CSA 135/ SAN DIEGO COUNTY FIRE AUTHORITY)
FISCAL YEAR: 2019/20
ACCOUNT FUND NO.: 14797**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$779,488.14
Ending Balance	\$2,973,225.46

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$22,265.00	-
2nd	\$55,550.66	-
3rd	\$77,676.66	-
4th	\$2,024,547.44	-
TOTAL	\$2,180,039.76	\$13,697.56

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **SAN DIEGO COUNTY FIRE PROTECTION DISTRICT (FORMERLY CSA 135/ SAN DIEGO COUNTY FIRE AUTHORITY)**

FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **SAN MARCOS FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**
 ACCOUNT FUND NO.: -

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$0.00
Ending Balance	\$0.00

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$776.62	-
2nd	\$7,482.58	-
3rd	\$3,263.08	-
4th	\$984.84	-
TOTAL	\$12,507.12	\$0.00

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **SAN MARCOS FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	SAN MARCOS-1: Repayment of General Fund Loan for Previously Approved Projects (Station Improvements/ Apparatus), remaining balance due to General Fund -\$129,311.49	-	\$12,507.12	-

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

**ANNUAL REPORT OF REVENUES AND EXPENDITURES
CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)**

**FIRE AGENCY: SAN MIGUEL CONSOLIDATED FIRE PROTECTION DISTRICT
FISCAL YEAR: 2019/20
ACCOUNT FUND NO.: 47735**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$10,134.53
Ending Balance	\$14,180.39

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$7,150.16	-
2nd	\$46,771.60	-
3rd	\$91,541.98	-
4th	\$8,960.84	-
TOTAL	\$154,424.58	\$3,866.28

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: **SAN MIGUEL CONSOLIDATED FIRE PROTECTION DISTRICT**

FISCAL YEAR: **2019/20**

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	SAN MIGUEL-1: Repayment of Loan for Capital Improvement Project, project completed	-	\$154,245.00	75%

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

**ANNUAL REPORT OF REVENUES AND EXPENDITURES
CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)**

**FIRE AGENCY: VALLEY CENTER FIRE PROTECTION DISTRICT
FISCAL YEAR: 2019/20
ACCOUNT FUND NO.: 47855**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$716,010.55
Ending Balance	\$630,202.85

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$24,336.88	-
2nd	\$28,593.42	-
3rd	\$28,976.22	-
4th	\$27,985.96	-
TOTAL	\$109,892.48	\$19,796.27

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: VALLEY CENTER FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF
FY 19/20	VALLEY CENTER-9: NextGen Radio System Equipment, project completed	-	\$74,035.67	75%
FY 19/20	VALLEY CENTER-10: SCBA Units, project completed	-	\$104,222.27	75%
FY 19/20	VALLEY CENTER-14: Fire Station Land Purchase (for VALLEY-5), remaining balance due to project \$397,073.15	-	\$28,543.00	75%
FY 19/20	VALLEY CENTER-19: Security System, remaining balance due to project \$36,304.89	-	\$8,695.11	75%

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **VISTA FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2019/20**
 ACCOUNT FUND NO.: **47745**

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$395,651.29
Ending Balance	\$496,768.36

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$28,832.38	-
2nd	\$14,073.70	-
3rd	\$37,903.18	-
4th	\$6,089.02	-
TOTAL	\$86,898.28	\$14,218.79

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: VISTA FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Current Year Total FMF Expenditures	Percentage of Public Improvement funded by FMF

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

FIVE-YEAR REQUIREMENTS

GOV. CODE § 66001

PLEASE NOTE: PURSUANT TO THE REQUIREMENTS IN THE MITIGATION FEE ACT AND COUNTY FIRE MITIGATION FEE ORDINANCE, THE INFORMATION IN THE FOLLOWING SECTIONS WAS PROVIDED TO THE COUNTY FOR REPORTING PURPOSES BY THE INDIVIDUAL PARTICIPATING FIRE AGENCIES.

PURPOSE OF FEE, GOV. CODE § 66001(D)(1)(A)

REASONABLE APPORTIONMENT, GOV. CODE § 66001(D)(1)(B)

FUNDING ANTICIPATED FOR INCOMPLETE IMPROVEMENTS, GOV. CODE § 66001(D)(1)(C)

ESTIMATED DATE OF FUNDING FOR INCOMPLETE IMPROVEMENTS, GOV. CODE § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: ALPINE FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: BONITA-SUNNYSIDE FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: BORREGO SPRINGS FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)
\$120,365	BORREGO-2: New Fire Station Construction	Public improvement due to current and projected growth in the area from new development. 50% funding of construction costs approved by the FMF Review Committee in FY 16/17.	\$1,500,000	-

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: DEER SPRINGS FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: LAKESIDE FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: NORTH COUNTY FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: RAMONA MUNICIPAL WATER DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)
\$398,535	RAMONA-1, RAMONA-2, and RAMONA 3: Capital Improvements/ Apparatus	Public improvement due to current and projected growth in the area from new development. 75% funding of construction costs approved by the FMF Review Committee in FY 18/19.	\$3,083,796	Funding from FMF estimated to be collected in FY 21/22

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: RANCHO SANTA FE FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: RINCON DEL DIABLO MUNICIPAL WATER DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: SAN DIEGO COUNTY FIRE PROTECTION DISTRICT (FORMERLY CSA 135/ SAN DIEGO COUNTY FIRE AUTHORITY)

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: SAN MARCOS FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: SAN MIGUEL CONSOLIDATED FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: VALLEY CENTER FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: VISTA FIRE PROTECTION DISTRICT

FISCAL YEAR: 2019/20

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)
\$496,768	VISTA-2: New Fire Station Construction	Public improvement due to current and projected growth in the area from new development. 53% funding of construction costs approved by the FMF Review Committee in FY 13/14.	\$3,710,000	Construction currently scheduled to begin in FY 20/21.