



COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

ANNUAL PLAN

FISCAL YEAR 2017-18

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
STATE OF CALIFORNIA EMERGENCY SOLUTIONS GRANT
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

**COUNTY OF SAN DIEGO
HOUSING AND COMMUNITY
DEVELOPMENT SERVICES**



FINAL – JULY 1, 2017

Third Program Year
Fiscal Year 2017-18
Annual Plan

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Third Program Year (2017-18) Annual Plan

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

Introduction:

The County of San Diego (County) has over 17,000 employees and an annual operating budget of over \$5 billion. The County's mission is "to efficiently provide public services that build strong and sustainable communities" and its stated core values are "integrity, stewardship and commitment."

The context for all strategic and operational planning is provided by the County's vision of "a region that is Building Better Health, Living Safely and Thriving – Live Well San Diego." Strategic Initiatives focus the County's priorities in order to advance the County's vision. The 2016-2021 Strategic Initiatives are Healthy Families, Safe Communities, Sustainable Environments, and Operational Excellence.

The Consolidated Plan covers the jurisdictions within the County of San Diego Consortium. This includes areas known as the Urban County and HOME Consortium:

The Urban County – The Urban County is composed of the County unincorporated area and the CDBG participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach.

The HOME Consortium - The HOME Consortium includes the Urban County and the participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista.

County Housing and Community Development Services (HCDS) is the lead agency responsible for the preparation of the Consolidated Plan and related Annual Plan (hereafter referred to as "Annual Plan") and Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG). HCDS also administers the Housing Opportunities for Persons with AIDS Program (HOPWA) on behalf of the City of San Diego and State ESG Program on behalf of the State of California.

Summarize the objectives and outcomes identified in the Plan:

All activities carried out by the County must conform to its mission, values, and the 'Live Well San Diego' vision. The County will direct its funding to two objectives:

- Consolidated Plan Objective 1: **Provide suitable living environments for our region's residents.**
- Consolidated Plan Objective 2: **Enhance the quality of life for residents by encouraging decent and affordable housing.**

These objectives are to be achieved by the following three strategic goals:

Goal 1 - Housing and Supportive Services - Affordable, Livable, Supportive

Goal 2 - Public Improvements - Quality, Safety, Accessibility, Walkability

Goal 3 - Homeless Shelters and Services - Accessible, Available, Supportive

Evaluation of past performance:

As noted in the Consolidated Plan, the County performed well in meeting its strategic goals. Decisions concerning Consolidated Plan goals and Annual Plan funding recommendations were developed in light of this evaluation of past performance.

Summary of citizen participation process and consultation process:

The citizen participation process for the FY 2017-18 Annual Plan commenced in early September 2016. At that time, an interactive on-line presentation was developed and made available to the public. This presentation served three main purposes: 1) educate the public on programs covered by the Annual Plan, 2) elicit input regarding the Plan and process; and, 3) provide information on the CDBG application process and associated requirements for administering CDBG-funded activities as well as HOME and ESG entitlement activities. In addition, one public meeting was held at the HCDS office. During the public comment period, as required, information was publicized in English and Spanish language general circulation newspapers prior to presentation to the County Board of Supervisors.

The public and stakeholders were made aware of these events and the preparation of the Annual Plan through a number of avenues: email blasts to those who had registered on the HCDS website, emails or mailings to those who had registered to receive Annual Plan information, postings on the HCDS website, and via Facebook. In addition, stakeholders who had indicated an interest in applying for future funding were directly notified via email of the upcoming CDBG application opening and presentations. Please refer to the Consolidated Plan and attached Annual Plan supplement for more information.

Summary of public comments:

No public comments have been received during the public comment periods.

Summary of comments or views not accepted and the reasons for not accepting them:

N/A

Summary:

In addition to the outreach activities outlined, staff has been available to provide technical information and/or assistance and respond to public, stakeholder, and potential applicant inquiries.

Lead and Responsible Entities

PR-05 Lead & Responsible Agencies - 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan:

The following are the agencies/entities responsible for preparing the Consolidated Plan and Annual Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SAN DIEGO COUNTY	Housing and Community Development Services, Community Dev.
HOME Administrator – HOME Consortium Lead Agency	SAN DIEGO COUNTY	Housing and Community Development Services, Community Dev.
ESG Administrator	SAN DIEGO COUNTY	Housing and Community Development Services, Community Dev.

Table 1 – Responsible Agencies

Narrative:

As mentioned previously, County HCDS is responsible for preparing the Consolidated Plan and administering the County’s HOME, CDBG and ESG. HCDS also administers the HOPWA program on behalf of the City of San Diego and the State ESG Program on behalf of the State. HCDS administers the contracts and implementation agreements with County departments, non-profit agencies, developers and other organizations selected to carry out eligible projects, activities, programs and affordable housing development under the four entitlement grant programs.

HCDS staff also prepares the Annual Plans and CAPERS, administers the Notices of Funding Availability (NOFA) process and reviews the selection of contractors and developers for Board of Supervisors consideration.

Consolidated Plan public contact information:

The public may contact HCDS’s Community Development Unit lead at (858) 694-4806.

Consultation

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

Introduction:

Please refer to the following sections and the FY 2015-19 Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)):

As addressed in detail in the Consolidated Plan, the County actively consults and interacts throughout the year with; the Regional Task Force on the Homeless (RTFH), which serves as the local Continuum of Care (CoC); stakeholders; and the public and other governmental entities when developing its policies, procedures, programs and strategic goals.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness:

As addressed in detail in the Consolidated Plan, the County is actively involved in coordinating with the RTFH to address the needs of homeless persons. County agencies, departments, and/or divisions serve on the RTFH Governance Board and play an important role in serving, setting policies, and/or allocating funds to address homelessness or serve homeless persons, including those with unique challenges.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS:

As outlined in detail in the Consolidated Plan, and according to the ESG Policies and Procedures Guide (June 2013), consultation takes place with participation of County officials, staff serving on the CoC Governance Board and County staff serving the Evaluation Advisory Committee of the CoC Board. In these roles, the County participates in setting local priorities, reviewing and rating proposals, certifying need, and the annual review of ESG programs. Housing and Community Development Services serves as the Administrative Entity for State ESG funds on behalf of the CoC and compiles program documentation which includes information about the responsibilities of the CoC and ESG programs, HUD regulations, cross-jurisdiction strategies and policy statements such as coordinated entry system, prioritization, and HMIS participation. Compiled data is used to report on project outcomes to HUD through the ESG CAPER.

Agencies, groups, organizations and others who participated in the process and consultation:

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
	Agency/Group/Organization Type	Other government - County Civic Leaders Board of Supervisors Major Employer
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August, 2014, HCDS provided a survey to each of the five Board of Supervisors offices via email requesting the survey and public meetings/focus meeting invitations be distributed to the Board's stakeholders. Anticipated outcomes include an improved strategy and leveraging of available resources. The Board is presented the Consolidated and Annual Plans during their preparation and for final approval.
2	Agency/Group/Organization	REGIONAL TASK FORCE ON THE HOMELESS (RTFH) - FORMERLY KNOWN AS REGIONAL CONTINUUM OF CARE COUNCIL
	Agency/Group/Organization Type	Continuum of Care Council
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, HCDS met with department’s RTFH liaison to discuss the identification of homeless needs and resources to address those needs. In July 2014, met with key staff to discuss homeless needs. In August 2014, provided needs survey to the RTFH to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. In September 2014, consulted on specific responses for the Consolidated Plan. Anticipated outcomes include an improved strategy to address homelessness and better leveraging of resources. The RTFH is conferred with on a regular basis regarding the ESG NOFA and the selection of ESG projects to be proposed in the Annual Plan for funding. A County HCDS staff person is assigned to work with the RTFH throughout the year.
3	Agency/Group/Organization	REGIONAL TASK FORCE ON THE HOMELESS, INC.
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS consulted on data to be incorporated in the Consolidated Plan in August and September 2014. In August 2014, provided a needs survey to distribute to staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy to address homelessness and better leveraging of resources. Provide County Staff to participate in the Point-in-Time count each year and utilize data to develop ESG programs.
4	Agency/Group/Organization	SAN DIEGO REGIONAL ECONOMIC DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Regional organization

	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to agency to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy to address regional economic development and better leveraging of resources.
5	Agency/Group/Organization	COUNTY OF SAN DIEGO HOUSING & COMMUNITY DEVELOPMENT SERVICES
	Agency/Group/Organization Type	Other government - County Grantee Department
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, HCDS met with department's assigned fair housing coordinator to discuss the identification of fair housing issues and resources to address those issues. In July 2014, met with department's fair housing coordinator at quarterly fair housing meeting to discuss the proposed RFP for a consultant to prepare the next Analysis to Impediments to Fair Housing Choice and discussed the best use of testing services. In August 2014, provided needs survey to department to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. In August and September 2014 discussed homeless and homelessness issues with staff person assigned to the Regional Continuum of Care and the administration of the ESG grant. Anticipated outcomes include an improved strategy to address fair housing and homeless issues and better leveraging of resources. Participate in multiple consultations and reviews in the development of the Annual Plan each year.

6	Agency/Group/Organization	HOUSING AUTHORITY OF THE COUNTY OF SAN DIEGO
	Agency/Group/Organization Type	PHA Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, HCDS met with key staff involved in the public housing agency's programs, fair housing, veteran's housing assistance programs, owner rehabilitation program, and other critical programs to discussed priority issues, stakeholders to consult with and public participation opportunities. In August 2014, provided needs survey to agency to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides an assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority jurisdiction issues and better leveraging of resources. Housing Authority staff is consulted with and contribute to the preparation of the Annual Plan each year.
7	Agency/Group/Organization	CITY OF IMPERIAL BEACH
	Agency/Group/Organization Type	Other government - Local Urban County City

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.</p>
8	<p>Agency/Group/Organization</p>	<p>CITY OF LEMON GROVE</p>
	<p>Agency/Group/Organization Type</p>	<p>Other government - Local Urban County City</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
9	Agency/Group/Organization	CITY OF POWAY
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.

10	Agency/Group/Organization	CITY OF SOLANA BEACH
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
11	Agency/Group/Organization	CITY OF CORONADO
	Agency/Group/Organization Type	Other government - Local Urban County City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
12	Agency/Group/Organization	CITY OF DEL MAR
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
13	Agency/Group/Organization	CITY OF SAN MARCOS
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.

14	Agency/Group/Organization	CITY OF SANTEE
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.
15	Agency/Group/Organization	CITY OF VISTA
	Agency/Group/Organization Type	Other government - Local HOME Consortium City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.
16	Agency/Group/Organization	CITY OF CARLSBAD
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.
17	Agency/Group/Organization	CITY OF ENCINITAS
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.

18	Agency/Group/Organization	CITY OF LA MESA
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.
19	Agency/Group/Organization	COUNTY OF SAN DIEGO LIBRARY
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided community needs survey to Library to distribute to its branch libraries for distribution to the public and other stakeholders who were invited to a series of public meetings/focus meeting. The Library is notified each year of the availability of the Annual Plan for public review and comment.
20	Agency/Group/Organization	SAN DIEGO COUNTY FIRE AUTHORITY
	Agency/Group/Organization Type	Other government - County Other government - Local
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with representatives of local and State firefighting staff on a regular basis to address the jurisdiction's fire-fighting needs. In August 2014, provided a community needs survey distributed to participating fire stations and districts who were invited to a series of public meetings/focus meeting. Meet on a regular basis throughout the year to discuss priority fire projects in eligible areas of the jurisdiction. Reviewed Report on an evaluation of priority capital projects for the jurisdictions fire stations and needed fire equipment to address the jurisdictions fire-fighting needs and capability to respond capably to future wild fires. Meet with Fire Authority subcommittee at least annually to address priority firefighting projects. Anticipated outcomes include an improved strategy to address fire-fighting needs over the next five years and identify other resources to address those needs. The Fire Authority is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.

21	Agency/Group/Organization	COUNTY OF SAN DIEGO PARKS AND RECREATION
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with local community groups during the year to discuss needed parks and recreation projects. On April 25, 2014, communicated via email asking about priority parks projects for the upcoming five-year period. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Make contact on a regular basis throughout the year to discuss priority parks projects in eligible areas of the jurisdiction. Reviewed report on an evaluation of priority capital projects for the park system. Anticipated outcomes include an improved strategy to address the community's recreational and park needs over the next five years and identify other resources to address those needs. The Department of Parks and Recreation is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.
22	Agency/Group/Organization	COUNTY OF SAN DIEGO PUBLIC WORKS
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>HCDS meets with local community groups during the year to discuss needed public works projects. On April 25, 2014, communicated via email asking about priority public works projects for the upcoming five-year period. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Make contact on a regular basis throughout the year to discuss priority public works projects in eligible areas of the jurisdiction. Reviewed report on an evaluation of priority public works projects for the jurisdiction. Anticipated outcomes include an improved strategy to address the community's public works/infrastructure needs over the next five years and identify other resources to address those needs. Anticipated outcomes included an improved strategy to address infrastructure issues in the lower-income communities and leveraging of resources to address those needs. The Department of Public Works is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.</p>
23	<p>Agency/Group/Organization</p>	<p>COUNTY OF SAN DIEGO HHS&A BEHAVIORAL HEALTH</p>
	<p>Agency/Group/Organization Type</p>	<p>Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County Services - Mental Health</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Mental Health Needs - Annual Plan</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with local community groups during the year to discuss behavioral health issues. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the mentally ill population. HHSA is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
24	Agency/Group/Organization	ADULT PROTECTIVE SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Adult Protective Services - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the at-risk adult population. HHSA, the agency that includes Adult Protective Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
25	Agency/Group/Organization	HEALTH SERVICES ADVISORY BOARD
	Agency/Group/Organization Type	Planning organization Advisory Organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of those who need health, mental health, and various social services. HHSa, the agency that provides County health services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
26	Agency/Group/Organization	SAN DIEGO COUNTY VETERANS ADVISORY COUNCIL
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of veterans who need housing, health, mental health, and various social services. The Housing Authority of the County of San Diego, which administers a veterans assistance program and consults with veterans organizations on a regular basis, is consulted each year during the preparation of the Annual Plan.
27	Agency/Group/Organization	AGING AND INDEPENDENCE SERVICES ADVISORY COUNCIL
	Agency/Group/Organization Type	Planning organization Advisory Organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Elderly Needs - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
28	Agency/Group/Organization	ACCESS TO INDEPENDENCE OF SAN DIEGO
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of persons with disabilities who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
29	Agency/Group/Organization	ARC OF SAN DIEGO
	Agency/Group/Organization Type	Services-Persons with Disabilities Services - Developmentally Disabled
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of developmentally disabled persons who need housing, health, mental health, and various social services. HHSA, the agency that provides services to persons with developmental disabilities, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
30	Agency/Group/Organization	LAKESIDE SENIOR CENTER
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
31	Agency/Group/Organization	IMPERIAL BEACH SENIOR CENTER
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
32	Agency/Group/Organization	EDGEMOOR HOSPITAL
	Agency/Group/Organization Type	Services-Elderly Persons Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers health services programs, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
33	Agency/Group/Organization	JEWISH FAMILY SERVICES - SOCIAL AND WELLNESS CENTERS
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons and persons with disabilities who need health, mental health, and various social services. HHSa, the agency that administers social and aging and independence services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
34	Agency/Group/Organization	COUNTY OF SAN DIEGO HHSa PSYCHIATRIC HOSPITAL
	Agency/Group/Organization Type	Services-Persons with Disabilities Publicly Funded Institution/System of Care Other government - County Services - Mental Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of severely mentally ill persons who need housing, health, mental health, and various social services. HHSa, the agency that administers this hospital, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
35	Agency/Group/Organization	JAMUL-DULZURA COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development Non-Housing Community Development - Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.
36	Agency/Group/Organization	RAMONA COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.
37	Agency/Group/Organization	VALLE DE ORO COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Advisory Organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.

38	Agency/Group/Organization	JOINT CITY/COUNTY HIV/AIDS HOUSING COMMITTEE
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Provide staff to the committee at its bi-monthly meetings to discuss issues and strategies related to the HIV/AIDS community. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the HIV/AIDS community. The committee is consulted during the preparation of the Annual Plan each year.
39	Agency/Group/Organization	SMALL BUSINESS DEVELOPMENT CENTER - NORTH COUNTY
	Agency/Group/Organization Type	Services - Small Business
	What section of the Plan was addressed by Consultation?	Economic Development Business Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the economic development, small business, and employment needs of the community.
40	Agency/Group/Organization	NORTH COUNTY LIFELINE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Employment Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Economic Development Fair Housing - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the employment needs of the community and offer programs to the community's youth. North County Lifeline as the County's fair housing provider advised the County on fair housing issues during the preparation of the FY 2015-16 and 2016-17 Annual Plans. North County Lifeline has notified the County that it does not wish to renew its contract in FY 2016-17. The procurement for a new Fair Housing contractor is expected to commence by early FY 2016-17.
41	Agency/Group/Organization	LASAR DEVELOPMENT CONSULTANTS
	Agency/Group/Organization Type	Housing Housing Consultant
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the affordable housing needs and real estate development needs of the community.
42	Agency/Group/Organization	JOB CORPS
	Agency/Group/Organization Type	Services-Education Services-Employment Services - Youth
	What section of the Plan was addressed by Consultation?	Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the educational and career training needs of youth/young adults.
43	Agency/Group/Organization	LA MAESTRA LEGAL ADVOCACY VICTIM SERVICES
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of victims of domestic violence, sexual assault, and trafficking.
44	Agency/Group/Organization	SAN DIEGO CITY-COUNTY REINVESTMENT TASK FORCE
	Agency/Group/Organization Type	Regional organization Business Leaders Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Economic Development Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the lending, saving, credit, and financial literacy needs lower-income residents. The San Diego City-County Reinvestment Task Force is contacted each year during the preparation of the Annual Plan and proposals are solicited.

45	Agency/Group/Organization	FAMILY HEALTH CENTERS OF SAN DIEGO
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the health and medical needs of lower-income residents. Family Health Centers of San Diego is contacted each year during the preparation of the Annual Plan and proposals are solicited.
46	Agency/Group/Organization	MCKEE ASSET MANAGEMENT
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
47	Agency/Group/Organization	FALLBROOK VIEW APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of farmworkers and their families who are residents of affordable housing.

48	Agency/Group/Organization	SPRINGBROOK GROVE APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
49	Agency/Group/Organization	BEACHWIND COURT
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
50	Agency/Group/Organization	THE VILLAGE AT LAKESIDE
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of affordable housing residents 55 years or older.

51	Agency/Group/Organization	ST. JOHN'S PLAZA
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of 62+ senior residents of affordable housing.
52	Agency/Group/Organization	BROOKVIEW VILLAGE SENIOR APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of 55 year old plus residents of affordable housing.
53	Agency/Group/Organization	MONTECITO VILLAGE APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.

54	Agency/Group/Organization	SPRING VILLAS APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
55	Agency/Group/Organization	CATHOLIC CHARITIES, DIOCESE OF SAN DIEGO
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing, health, and mental health needs of lower-income families and individuals and the homeless.
56	Agency/Group/Organization	CHELSEA INVESTMENT CORPORATION
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs for affordable housing.
57	Agency/Group/Organization	AFFIRMED HOUSING GROUP
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs for affordable housing.
58	Agency/Group/Organization	CRISIS HOUSE, INC.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year during the preparation of the Annual Plan.
59	Agency/Group/Organization	COMMUNITY CATALYSTS OF CALIFORNIA
	Agency/Group/Organization Type	Services-homeless Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year and consultations take place during the year during the preparation of the Annual Plan, as well as consultations with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
60	Agency/Group/Organization	AMIKAS
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services - Homeless Veterans

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year and consultations take place during the year during the preparation of the Annual Plan, as well as consultations with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
61	Agency/Group/Organization	DEPARTMENT OF VETERANS AFFAIRS
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Other government - Federal Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. During the preparation of each Annual Plan, consultations are carried out with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
62	Agency/Group/Organization	COUNTY OFFICE OF EDUCATION
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education Other government - County Services - Foster Youth
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless and foster youth and the strategies to reduce homelessness.
63	Agency/Group/Organization	GENERATE HOPE
	Agency/Group/Organization Type	Housing Services - Sex Trafficking Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Sex Trafficking Victims

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of sex trafficking victims.
64	Agency/Group/Organization	NORTH COUNTY SOLUTIONS FOR CHANGE
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of families and the strategies to reduce homelessness. Staff consults with Continuum of Care and its stakeholders regarding homelessness on an ongoing basis including during Annual Plan preparation.
65	Agency/Group/Organization	MENTAL HEALTH BOARD OF SAN DIEGO COUNTY
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs Mental Health Needs - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's mentally ill and their families and the strategies to address the needs of the mentally ill.

66	Agency/Group/Organization	INTERFAITH COMMUNITY SERVICES
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of the County and the strategies to improve affordability.
67	Agency/Group/Organization	CORPORATION FOR SUPPORTIVE HOUSING
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of the County and the strategies to improve affordability.
68	Agency/Group/Organization	211 SAN DIEGO
	Agency/Group/Organization Type	Services - Information and Referral
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Non-Housing Community Development Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>HCDS held telephone conversation with 2-1-1 San Diego on the types of reports useful to the County Consolidated Plan, including information on resources being sought, the demographics of those seeking certain resources, and the resources available to meet callers' needs. Meeting held on September 4, 2014 to strategize on reports 2-1-1 San Diego can provide for the County needs assessment. Outcomes include a more comprehensive needs assessment, improved strategy and better leveraging of resources to address the priority needs of the County.</p>
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Identify any agency types not consulted and provide rationale for not consulting:

All appropriate agency types were consulted in preparing the Consolidated and Annual Plans.

Other local/regional/state/federal planning efforts considered when preparing the Plan:

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Regional Task Force on the Homeless	Homeless needs, Homelessness
FY 2015-19 County of San Diego Consolidated Plan	County of San Diego	All goals were covered

Table 3 – Other local / regional / federal planning efforts

Narrative:

Detailed information and a complete listing of other local/regional/state/federal planning efforts considered are outlined in the Consolidated Plan.

Participation

AP-12 Participation - 91.401, 91.105, 91.200(c)

Summary of citizen participation process and efforts made to broaden citizen participation:

As outlined in the Consolidated Plan, HCDS carried out extensive efforts to encourage and broaden citizen participation of English and Spanish speaking residents, lower-income residents, and those with special needs through a variety of media including flyers, announcements, emails, letters, meetings, web-based presentations, and the distribution of English and Spanish-language surveys.

County HCDS took a number of actions in order to broaden and maximize citizen participation in the development of the FY 2017-18 Annual Plan. After public notification through electronic and written mailings, Facebook announcements, web-site email notification (web-blast), and a press release, one citizen participation meeting was held and a new interactive presentation was made available on-line to interested residents and stakeholders. In addition, participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment at a public hearing during plan preparation and at a public hearing held to approve the proposed plan. At the beginning of each of the two 30-day public comment periods, notices were published in English and Spanish languages in the Union Tribune and La Prensa general circulation publications.

Summarize citizen participation process and how it impacted goal-setting:

Any comments received from citizens via public meetings, public hearings and surveys were evaluated in light of information contributed by other stakeholders and objective data derived from sources such as HUD's CPD maps, the U.S. Census Bureau and 2-1-1 San Diego. In its totality, along with the County's own priority goals and initiatives, as well as limitations posed by factors outside of the County's control, a solid strategic framework was established for the planning and implementation elements of the Consolidated Plan. It was determined that information received from citizens was generally consistent with other data sources.

Citizen participation outreach:

Please refer to the Consolidated Plan for a listing of outreach activities related to the preparation of the Consolidated Plan. The listing below is limited to the outreach activities related to the preparation of the FY 2017-18 Annual Plan.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Website posting (9/2016)	-Stakeholders -Public -Applicants	Over 12,000 subscribers in September.	Comments, if any, will be included as an attachment.	See attached.	N/A
2	Facebook/Twitter posting (9/2016)	-Stakeholders -Public -Applicants	142 people reached through HCDS Facebook (9/2016); County Facebook over 18,000 likes; Over 70,000 Twitter followers	Comments, if any, will be included as an attachment.	See attached.	N/A
3	Web-blast (9/2016)	-Stakeholders - Public -Applicants	3,720 Recipients, 3,621 delivered, 1,981 opened (as of 9/2016)	Comments, if any, will be included as an attachment.	See attached.	N/A
4	Email/Mail to distribution list (9/2016)	-Stakeholders -Public -Applicants	42 recipients	Comments, if any, will be included as an attachment.	See attached.	N/A
5	Community Meeting (9/2016)	-Stakeholders -Public -Applicants	14 attended (includes HCDS staff)	Comments, if any, will be included as an attachment.	See attached.	N/A
6	Email to County Departments, Urban County Cities, HOME Consortium Cities, Fire Authority, Board staff, Planning Councils (9/2016)	-Stakeholders -Applicants -Urban County Cities -HOME Consortium Cities	Six Urban County cities, 6 HOME Consortium Cities, 7 County Departments, 22 planning councils	Comments, if any, will be included as an attachment.	See attached.	N/A
7	Web-based Presentations (open 9/2016)	-Stakeholders -Public -Applicants	103 visited the web-based presentation	Comments, if any, will be included as an attachment.	See attached.	http://www.sandiegocounty.gov/content/sdc/sdhcd/community-development/cdbg/app-process.html
8	Press Release (9/2016)	-Stakeholders -Public -Applicants	Approximately 71 Broadcast Outlets, 29 Daily Publications, and 82 weekly publications	Comments, if any, will be included as an attachment.	See attached.	N/A
9	Public Notices (English, Spanish) (8/12/2016)	-Stakeholders -Public	General circulation publications	Comments, if any, will be included as an attachment.	See attached.	N/A
10	Public Hearing (9/13/16)	-Stakeholders -Public	No count is taken of attendance	Comments, if any, will be included as an attachment.	See attached.	N/A
11	Public Notice (English, Spanish) (3/10/17)	-Stakeholders -Public	General circulation publications	Comments, if any, will be included as an attachment.	See attached.	N/A
12	Public Hearing (4/11/17)	-Stakeholders -Public	No count is taken of attendance	Comments, if any, will be included as an attachment.	See attached.	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction:

As discussed previously, this Annual Plan represents FY 2017-18 for the County HOME Consortium, which includes the Urban County. County HCDS is a recipient of federal CDBG, HOME and ESG funding. HOPWA funding is awarded to the largest jurisdiction within the County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer the HOPWA Program for the region. County HCDS also administers the State ESG Program on behalf of the State. The sections of the Annual Plan that detail the proposed use of HOME funds cover the HOME Consortium. The sections of the Annual Plan that detail the proposed use of CDBG and ESG funds cover the Urban County. The County’s FY 2017-18 CDBG, HOME, ESG, State ESG and HOPWA entitlements total \$10,202,470, as follows:

CDBG	\$3,731,706
HOME	\$2,295,097
ESG	\$331,823
State ESG	\$1,005,637
HOPWA	\$3,254,285

Within each entitlement funding source, allocation priorities are as follows:

CDBG Fiscal Year 2017-18 Allocation Priorities	
Participating Cities	\$439,845
Unincorporated Area	\$1,497,354
<i>Urban County-Community Development Projects - Subtotal</i>	\$1,937,199
Housing Projects	\$1,470,268
Administration	\$324,242
Total	\$3,731,709

HOME Fiscal Year 2017-18 Allocation Priorities	
HOME Consortium Down Payment and Closing Costs Assistance	*\$0
Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$230,000
Family Reunification Tenant-Based Rental Assistance Program	\$230,000
Housing Development Program	\$1,605,588
Administration	\$229,509
Total	\$2,295,097
* \$1,500,000 in prior year funds will be allocated to this program	

ESG Fiscal Year 2017-18 Allocation Priorities	
ESG Program Activities	\$306,957
Administration	\$24,866
Total	\$331,823

State ESG Fiscal Year 2017-18 Allocation Priorities	
ESG Program Activities	\$963,906
Administration	\$41,731
Total	\$1,005,637

HOPWA Fiscal Year 2017-18 Allocation Priorities	
HOPWA Program Activities	\$3,156,657
Administration	\$97,628
Total	\$3,254,285

Anticipated resources expected to be received are identified in the following table. Discussions on leveraging federal resources and publicly owned land or property available to address needs are detailed in subsequent sections.

Anticipated resources:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public - federal	- Acquisition - Admin and Planning - Economic Development - Housing - Public Improvements - Public Services	\$3,731,709	\$325,000	\$0	\$4,056,709	\$8,021,606	Up to 20 percent of Program Income will be allocated to CDBG Administration. The remaining 80 percent will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80 percent of the Program Income it generates, and 2) 100 percent of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities.
HOME	Public - federal	- Acquisition - Homebuyer assistance - Homeowner rehab - Multifamily rental new construction - Multifamily rental rehab - New construction for ownership - TBRA	\$2,295,097	\$300,000	\$5,000,000	\$7,595,097	\$5,256,288	Up to 10 percent of Program Income will be allocated to HOME administration. The remaining 90 percent will be allocated to HOME Consortium activities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
ESG	Public - federal	- Conversion and rehab for transitional housing - Financial Assistance - Overnight shelter - Rapid re-housing (rental assistance) - Rental Assistance - Services - Transitional housing	\$331,823	\$0	\$100,000	\$431,823	\$653,838	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters; 2. Rapid re-housing for homeless individuals and families; 3. Engagement of homeless individuals and families; 4. Essential services to shelter residents; and, 5. Homelessness prevention.
State ESG	Public - federal	- Financial Assistance - Overnight shelter - Rapid re-housing (rental assistance) - Rental Assistance - Services - Transitional housing	\$1,005,637	\$0	\$0	\$0	\$2,000,000	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters; 2. Rapid re-housing for homeless individuals and families; 3. Engagement of homeless individuals and families; 4. Essential services to shelter residents; and, 5. Homelessness prevention.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
HOPWA	Public - federal	- Housing Assistance - Supportive Services - Information and Referral Services - Emergency Housing	\$3,254,285	\$0	\$190,968	\$3,445,253	\$6,699,538	Refer to the Uses of Funds. The City of San Diego's Consolidated Plan outlines the HOPWA activities to be funded.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied:

In addition to HUD entitlement funds, resources include the following:

Federal Programs:

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very-low income households in privately-owned rental housing units.

HUD Veterans Affairs Supportive Housing (HUD-VASH): The Housing Authority of the County of San Diego (HACSD) administers federal housing vouchers from the HUD Veterans Affairs Supportive Housing (VASH) Program in order to house homeless veterans in the HACSD's jurisdiction. The HUD-VASH program provides rent subsidy payments for homeless veteran households in privately-owned rental housing units.

Continuum of Care Program: The CoC program is designed to assist individuals and families experiencing homelessness and to provide services to help such individuals move into permanent housing, with the goal of long-term stability.

Low-Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing who reserve a portion of each development for moderate, low- and very-low income households at affordable rents. Over the years, several non-profit organizations, assisted by the County through HUD Program funds, have received LIHTC funds. The 4 percent and 9 percent LIHTC is one of the principal sources of funding for the construction and rehabilitation of affordable rental homes.

Capital Fund: This is a grant program for housing authorities that own or operate public housing units.

The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units.

State Programs:

Mortgage Credit Certificate (MCC) Program: The California Housing and Finance Agency (CalHFA) administers a program to ensure all qualified Californians have access to the MCC Program tax credit. The MCC tax credit is a federal tax credit that can reduce potential federal income tax liability, creating additional net spendable income which borrowers may use toward their monthly mortgage payments.

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other federal and local funds to support affordable housing.

State ESG Program: Continuing program to be administered by HCDS in 2017. Funds in the amount of \$1,005,637 are estimated to be made available to be spent on ESG eligible activities in the CoC Service Area. This funding is a combination of State ESG (funds made available by the State of California) and HUD State ESG funds (funds made available by HUD to the State of California).

CalHome Program: These funds supplement the County's HOME funds and are disbursed in conjunction with the County's Down Payment and Closing Costs Assistance Program. CalHome funds were not made available in FY 2016-17 and it has not been determined if these funds will be available in the future.

Local Programs:

Redevelopment Low Income Housing Set Aside Funds: Redevelopment agencies were dissolved pursuant to AB26 however, through Redevelopment loan repayments, the County's Low and Moderate Income Housing Asset Fund (LMIHAF) is expected to receive \$200,000 over the five-year Consolidated Plan period. These funds are expected to be received at the rate of \$40,000 per year for an estimated 25 years. In addition, as the Housing Successor Agency for the City of Santee's LMIHAF, beginning in FY 2015-16, the HACSD started receiving payments at a rate of \$150,000 per year for three years, for an expected total of \$450,000 (HACSD also received a payment in FY 2014-15 for \$150,000 for a cumulative total of \$600,000). To date, the HACSD continues to receive regular payments from the City of Santee's LMIHAF.

County Density Bonus Programs: To encourage the development of housing affordable to lower income households and special needs households, Planning & Development Services (PDS) provides development incentives such as density bonuses and expedited permit processing for affordable housing developments. Specifically, Housing Element Implementing Programs, 3.1.5 (Second Units), 3.1.6 (Mobile and Manufactured Homes), 3.2.1 (Density Bonus Incentives), and 3.3.4 (Development Standards for Housing for Seniors and Persons with Disabilities), promote suitable and affordable housing development.

Furthermore, the Zoning Ordinance specifically describes the Density Bonus Program and the incentives available for affordable housing in Section 6350. The expedition of permit processing for Lower Income Housing Developments is also encouraged through Board Policy A-68.

Private Resources/Financing Programs:

Conventional Lending Industry: Banks participate in providing conventional loans to support development of affordable rental units. Banks are also active in providing first-time homebuyer assistance in conjunction with state and federal programs.

HOME-25 percent Match Requirement:

HCDS uses State CalHome funds and other state and local resource contributions to housing pursuant to the HOME matching requirements at 24 CFR 92.220.

ESG-100 percent Match Requirement:

Expected match resources include: Revenue from South Bay Community Services (estimated at \$302,401).

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan:

The County's Department of Parks and Recreation administers over 45,000 acres of publicly-owned parkland that are used to provide educational, recreational, and personal enrichment services and opportunities to low-income families, seniors and special needs populations. The County Fire Authority oversees the capital needs of rural area fire stations that are vital to ensuring optimal fire-fighting capabilities to vast back-country areas, much of which is publically-owned and not subject to development. Many of these fire stations are publicly-owned and all are secured by long-term leases with the County. The County library system is comprised of over 30 libraries, two self-service kiosks, as well as North County and East County bookmobiles. Many of these libraries are situated on publicly-owned properties. The County libraries provide educational opportunities, health and fitness opportunities, 'cool zones' for seniors and others during the hot months, book delivery services for home-bound seniors, as well as many social enrichment activities for low-income families, seniors and special needs groups. HHSA administers numerous public facilities that provide services to low-income persons and families, seniors and special needs populations.

Discussion:

As outlined above and in the Consolidated Plan, the County uses numerous resources to leverage federal funds through state and local programs, facilities, and properties.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals summary information:

Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
Housing Supportive Services-Affordable, Livable, Supportive	2015	2019	Affordable Housing Non-Homeless Special Needs	Consortium Area	Affordable Housing and Services	CDBG: \$957,819 HOME: \$4,584,200	Decent Housing and Suitable Living Environment Public service activities other than Low/Moderate Income Housing Benefit: 700 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 10 Households Assisted Rental units constructed: 50 Household Housing Unit Homeowner Housing Rehabilitated: 40 Household Housing Unit Direct Financial Assistance to Homebuyers: 45 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 109 Households Assisted
Public Improvements -Quality, Safety, Accessibility, Walkability	2015	2019	Non-Housing Community Development	Urban County Area	Public Improvements	CDBG: \$3,145,947	Suitable Living Environment Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 62,290 Persons Assisted
Homeless Shelters and Services-Accessible, Available, Supportive	2015	2019	Homeless	Urban County Area	Homeless Shelters and Services	CDBG: \$192,942 ESG: \$333,401	Suitable Living Environment Homeless Person Overnight Shelter: 560 Persons Assisted Homelessness Prevention: 10,000 Persons Assisted Other: 440 Other

Table 6 – Goals Summary

Goal descriptions:

1	Goal Name	Housing & Services-Affordable, Livable, Supportive
	Goal Description	In FY 2017-18, funds are being set aside for homeowner rehabilitation, homebuyer assistance, shared housing matches, fair housing and housing referrals, tenant-based rental assistance and to support the housing development program.
2	Goal Name	Pub. Imp.-Quality, Safety, Accessible, Walkable
	Goal Description	Public improvement projects supported in FY 2017-18 include ADA accessibility projects on sidewalks and in a park, park improvements, street rehabilitation projects, sidewalk projects, public facilities improvements, senior and health center construction, solar improvements and fire equipment/apparatus.
3	Goal Name	Shelter & Services-Accessible, Available & Support
	Goal Description	In FY 2017-18, funds are being directed to a winter shelter program and a hotel/motel voucher program for homeless persons and families, and to support the Homeless Management Information System (HMIS).

Projects

AP-35 Projects - 91.420, 91.220(d)

Introduction:

The County’s Consolidated Plan covers the period of July 1, 2015 through June 30, 2020. The FY 2017-18 Annual Plan is the third annual plan during the current Consolidated Plan period. As outlined elsewhere, County HCDS took a number of actions in order to maximize citizen participation in the development of the FY 2017-18 Annual Plan.

Recommended FY 2017-18 projects are listed on the following table.

#	Project Name
1	2017-18 Housing Development Fund
2	2017-18 Urban County Affordable Housing Services
3	2017-18 Housing Development Fund-Admin
4	2017-18 CDBG Planning and Administration
5	2017-18 Urban County – Live Well San Diego - Home Repair Program
6	2017-18 Regional Hotel/Motel Shelter Voucher Program
7	2017-18 Regional Fair Housing Program
8	2017-18 Regional San Diego County HMIS System
9	2017-18 Regional Safe Housing Coordinator
10	2017-18 City of Coronado – ADA Improvements
11	2017-18 City of Del Mar-ADA Improvements
12	2017-18 City of Poway HomeShare Community Connections Program
13	2017-18 City of Poway ADA Barrier Removal-Lake Poway Park
14	2017-18 City of Poway-North County Regional Winter Shelter
15	2017-18 City of Solana Beach-ADA Pedestrian Curb Cuts
16	2017-18 City of Solana Beach-Boys and Girls Club
17	2017-18 Regional City/County Reinvestment Task Force
18	2017-18 Rural Southeast-Mountain Health and Community Center Security Fencing
19	2017-18 Rural Northeast-Shelter Valley Community Center Photovoltaic Solar Generation System
20	2017-18 Ramona- Sidewalks and ADA Improvement Project
21	2017-18 Fallbrook – Ammunition Road Sidewalks (Missing Segments) Phase II
22	2017-18 Rural Northeast - Valley Center Park ADA Improvements
23	2017-18 Fallbrook - Clemmens Lane Park Improvements
24	2017-18 Rural Northeast - Fire Authority - Alerting Systems for County Fire Stations
25	2017-18 Rural Northeast - Fire Authority - Emergency Back Up Generator

#	Project Name
26	HOME - San Diego County Consortium Downpayment and Closing Costs Program
27	HOME - Program Administration
28	HOME - Housing Development Fund
29	HOME - Emancipated Foster Youth Tenant Based Rental, Security and Utility Assistance Program
30	HOME - Family Reunification Tenant Based Rental, Security and Utility Deposit Program
31	2017-18 ESG Program– South Bay Community Services

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

As discussed previously, in order to develop recommendations, proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCDS targets CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds support public facility improvements, supportive services and housing for very-low income and special needs populations.

HOME Consortium funds are used for:

- Homebuyer Assistance.
- Acquisition, rehabilitation, or construction of affordable housing.
- Tenant-based rental assistance (TBRA).

As noted in the 2015-19 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offers HOME TBRA's to help reduce those gaps.

ESG funds are used to: engage homeless on the street; improve the number and quality of shelters; operate shelters; provide essential services; rapidly re-house; and, prevent homelessness.

HCDS consults with the RTFH serving as the CoC in establishing ESG program prioritization and use, developing performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds support projects within or serving the

Urban County and are made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. The 2016 Point-in-Time count found 8,692 homeless persons with 4,940 unsheltered and 3,752 sheltered. There was an 18.9 percent increase in the number of unsheltered homeless and an 18.2 percent decrease in persons staying in shelters from 2015 to 2016.

HOPWA funds are used to assist persons with HIV/AIDS and their families through the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consults with stakeholders and in determining HOPWA allocation priorities. HCDS administers the HOPWA program on behalf of the City of San Diego, the HOPWA grantee.

State ESG funds are used to provide funding for persons experiencing homelessness or at risk of homelessness through the following activities: Emergency Shelter, Rapid Rehousing Assistance and the Homeless Management Information System (HMIS).

Project Summary

AP-38 Project Summary

Project summary information:

Project Name	2017-18 Housing Development Fund
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$352,787
Description	Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other housing related activities.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.
Location Description	Locations to be determined once a project is identified.
Planned Activities	To support the development of affordable housing for lower-income and special needs persons, such as acquisition, rehabilitation, housing site improvements, pre-development costs and other housing activities.
Project Name	2017-18 Urban County Affordable Housing Services
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$300,000
Description	Program Delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.
Target Date	6/30/2018

Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 rental units will be constructed/rehabilitated, 45 homeowner assistance loans will be provided, 40 owner-occupied homes will be rehabilitated, and 109 TBRA clients will be assisted during FY 2017-18.
Location Description	Affordable housing services activities within the HOME Consortium are eligible.
Planned Activities	Program Delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.
Project Name	2017-18 Housing Development Fund-Admin
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$263,069
Description	Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities including staff costs.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs for overseeing the housing development process including the NOFA process.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	Staffing costs related to funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities housing related activities.
Project Name	2017-18 CDBG Planning and Administration
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$324,242

Description	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
Project Name	2017-18 Urban County - Live Well San Diego - Home Repair Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$379,530
Description	Continued funding to support a County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging in place and other necessary rehabilitation to the residences of low-income homeowners and mobile home owners living in the Urban County. This program supports independent living for the elderly/disabled.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 40 households will be provided rehabilitation assistance.
Location Description	Homes must be located within the Urban County.
Planned Activities	Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners, in the Urban County.

Project Name	2017-18 Regional Hotel/Motel Shelter Voucher Program
Target Area	Unincorporated County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$100,601
Description	To provide emergency shelter through the issuance of hotel/motel vouchers for the homeless, to include families, individuals, elderly and disabled persons.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 80 unduplicated individuals will be served.
Location Description	Various hotels/motels located throughout the Unincorporated Area participate in the voucher program.
Planned Activities	To provide emergency shelter through the issuance of hotel/motel vouchers for the homeless, to include families, individuals, elderly and disabled persons.
Project Name	2017-18 Regional Fair Housing Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$100,601
Description	HUD required fair housing program for CDBG entitlement jurisdiction. The Urban County Fair Housing Program has historically been administered and operated through a contract with a fair housing provider.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 300 individuals will be assisted.

Location Description	Fair housing services support the CDBG Urban County, including fair housing testing.
Planned Activities	HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The current contract is with North County Lifeline, which serves as the lead agency of a collaborative effort with the Center for Social Advocacy and South Bay Community Services. The program includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation and approval of developers' fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline.
Project Name	2017-18 Regional San Diego County HMIS System
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$40,601
Description	The San Diego County Regional Task Force on the Homeless (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 10,000 clients will be in the HMIS database.
Location Description	Program services are administered at 4699 Murphy Canyon Road, San Diego.

Planned Activities	Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
Project Name	2017-18 Regional Safe Housing Coordinator
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$50,601
Description	Funding is requested to support staffing to seek funding opportunities for development preservation of affordable housing for special-needs populations served by the County Health and Human Services Agency (HHSA), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHSA, and Public Safety funds.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	Funding is requested to support staffing to seek funding opportunities for development preservation of affordable housing for special-needs populations served by the County Health and Human Services Agency (HHSA), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHSA, and Public Safety funds.
Project Name	2017-18 City of Coronado-ADA Improvements
Target Area	Urban County Area

Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$68,177
Description	ADA Improvements for up to four doors at City of Coronado owned public buildings. Also, installing ADA curb upgrades along A, B and C Avenues.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Based on the 2010 Census, twelve percent of the population has reported a disability. Based on Coronado's 2010 Census that reported a population of 24,333, approximately 1,785 of Coronado's residents would benefit from the ADA portion of this project.
Location Description	Up to four different city owned public buildings and along A, B and C Avenues.
Planned Activities	ADA improvements at up to four different city owned buildings. Project will improve bicycle safety and ADA pedestrian standards.
Project Name	2017-18 City of Del Mar-ADA Pedestrian and Bicycle Route Improvements
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$14,507
Description	ADA Improvements at Stratford Court and Coast Boulevard. Improvements will improve bicycle safety and ADA pedestrian standards.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Based on the LMI service area, the total population served is 4,161 (2010 Census data). Based on the 2010 Census, twelve percent of the population has reported a disability. Based on Del Mar's 2010 Census that reported a population of 4,161, approximately 499 of Del Mar's residents would benefit from the ADA portion of this project.
Location Description	Stratford Court and Coast Boulevard, in the City of Del Mar jurisdiction.
Planned Activities	ADA improvements at Stratford Court and Coast Boulevard. Improvements will improve bicycle safety and ADA pedestrian standards.
Project Name	2017-18 City of Poway HomeShare Community Connections Program
Target Area	Urban County Area

Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$80,496
Description	Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 450 individuals will receive services.
Location Description	Program services are provided at 13094 Civic Center Drive in the City of Poway.
Planned Activities	Funds requested to support a program to provide affordable housing to low-income Poway residents using existing housing stock and access to social service referrals and sources. The program includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Participants must complete a thorough screening process and background check prior to entering into a HomeShare agreement. The Community Connections component provides social service case management and referrals for more than 450 individuals annually. Those seeking assistance are primarily low-income, seniors or persons with disabilities. The program provides assistance with obtaining affordable housing, emergency shelter, food, transportation, long-term transitional care, in-home support, adaptive equipment, employment, access to benefit programs, or other needed assistance.
Project Name	2017-18 City of Poway ADA Barrier Removal-Lake Poway Park
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$43,305
Description	Funds requested for accessibility improvements to the public restrooms and pathways at Lake Poway Park

Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Based on the service area and Census data, the disabled population totals 5,307.
Location Description	Lake Poway Park, 14644 Lake Poway Rd., Poway
Planned Activities	Funds requested in accordance with Poway's 2004-2005 ADA barrier removal plan to complete accessibility improvements to the public restrooms at the Lake Poway Recreational Park. The project will include the correction of toilet clearances, partitions, path of travel, and accessibility signage.
Project Name	2017-18 City of Poway-North County Regional Winter Shelter
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$16,172
Description	Funds requested for the operation of a North County Regional Winter Shelter Program to provide shelter for homeless persons during winter months at various shelters in the North County region.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 500 individuals will be served.
Location Description	Various shelter locations in the North County region.
Planned Activities	Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.
Project Name	2017-18 City of Solana Beach-ADA Pedestrian Curb Cuts
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable

Needs Addressed	Public Improvements
Funding	CDBG: \$23,121
Description	Construct pedestrian curb ramps to meet ADA standards at multiple public street intersections
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Based on the service area, the disabled Census population totals 1,506.
Location Description	Various curb cut locations within the City of Solana Beach, as funding permits.
Planned Activities	Construct pedestrian curb ramps to meet ADA standards at nine (9) public street intersections.
Project Name	2017-18 City of Solana Beach-Boys and Girls Club
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$8,101
Description	Provide funding for Boys and Girls Club's Youth Mentoring and Tutoring Program, which targets at-risk, economically disadvantaged Hispanic youths by providing academic support and encouragement. Programs included are the BE GREAT: GRADUATE program which consists of mentor youth relationship, intentional tracking, enhanced club-school-home partnership and communication and college and career nights.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 114 participants will be served by the Boys and Girls Club/La Colonia Clubhouse
Location Description	Boys and Girls Club of Solana Beach, 715 Valley Avenue

Planned Activities	Provide funding for Boys and Girls Club's Youth Mentoring and Tutoring Program, which targets at-risk, economically disadvantaged Hispanic youths by providing academic support and encouragement. Programs included are the BE GREAT: GRADUATE program which consists of mentor youth relationship, intentional tracking, enhanced club-school-home partnership and communication and college and career nights.
Project Name	2017-18 Regional City/County Reinvestment Task Force
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$57,801
Description	Funding for staff costs associated with directing, planning and implementing the Reinvestment Task Force.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Program funds support planning activities and staffing costs.
Location Description	Program staff is located at 1122 Broadway, San Diego.
Planned Activities	Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies.
Project Name	2017-18 Rural Southeast-Mountain Health and Community Center Security Fencing
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$107,083

Description	Installation of security fencing and entry/exit gate
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8,000 unduplicated patients will receive 32,000 medical encounters or appointments.
Location Description	1372 Buckman Springs Road, Campo CA
Planned Activities	Installation of security fencing and entry/exit gate to reduce crime, eliminate threats to the safety of patients and staff, and eliminate vandalism and graffiti that causes blight in the neighborhood.
Project Name	2017-18 Rural Northeast-Shelter Valley Community Center 10kW Photovoltaic Solar Generation System
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$44,721
Description	Complete installation of a new 10kW ground mounted photovoltaic solar array system with electronic monitoring capability
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 360 persons will benefit from this activity.
Location Description	7215 Great Overland, Julian, CA
Planned Activities	Complete installation of a new 10kW ground mounted photovoltaic solar array system with electronic monitoring capability. Project proposes to provide sufficient, reliable and inexpensive electrical power to the community center.
Project Name	2017-18 Ramona- Sidewalks and ADA Improvement Project
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable

Needs Addressed	Public Improvements
Funding	CDBG: \$362,721
Description	Design and construct 320 feet of concrete sidewalk and two ADA compliant pedestrian ramps on the north side of D Street from 12th Street to 13th Street in Ramona
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 4,830 persons will benefit from this activity.
Location Description	North side of D Street from 12th Street to 13th Street in Ramona, CA.
Planned Activities	Design and construct 320 feet of concrete sidewalk and two ADA compliant pedestrian ramps on the north side of D Street from 12th Street to 13th Street in Ramona.
Project Name	2017-18 Fallbrook - Ammunition Road Sidewalks (Missing Segments) Phase II
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$266,721
Description	Construction of improvements along missing segments on the south side of Ammunition Road between Alturas Road and South Mission Road.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,815 persons will benefit from this activity.
Location Description	Two segments along the south side of Ammunition Road between South Mission Road and Alturas Road, Fallbrook.
Planned Activities	Construction of curb, gutter, sidewalk and ADA compliant pedestrian ramps along missing segments on the south side of Ammunition Road between Alturas Road and South Mission Road.

Project Name	2017-18 Rural Northeast - Valley Center Park ADA Improvements
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$28,721
Description	Installation of ADA parking spaces near restrooms at Community Hall
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 700 Low-Mod Limited Clientele persons will benefit from this activity.
Location Description	28246 Lilac Road, Valley Center, CA.
Planned Activities	Installation of ADA parking spaces near restrooms at Community Hall. Project will design and build a new ADA parking space. Project will also seal, stripe and install ADA compliant signs on poles and stripe walkway for ADA path.
Project Name	2017-18 Fallbrook - Clemmens Lane Park Improvements
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$257,083
Description	Design and construction to convert existing sand volleyball court to artificial turf soccer field, construct a single restroom and installation of vertical cushion pads on existing fences on soccer field.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6,270 Low-Mod Limited Clientele persons will benefit from this activity.
Location Description	344 West Clemmens Lane, Fallbrook, CA.

Planned Activities	Design and construction to convert existing sand volleyball court to artificial turf soccer field, construct a single restroom and installation of vertical cushion pads on existing fences on soccer field.
Project Name	2017-18 Rural Northeast - Fire Authority - Alerting Systems for County Fire Stations
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$78,931
Description	Funding to purchase alerting systems for County fire stations.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5,647 persons will benefit from this activity.
Location Description	County Fire Authority stations at Boulevard, Pine Valley, Shelter Valley and Sunshine Summit.
Planned Activities	Purchase and installation of radios, speakers, and microphones in fire stations in the communities of Boulevard, Pine Valley, Shelter Valley and Sunshine Summit
Project Name	2017-18 Rural Northeast - Fire Authority - Emergency Back Up Generator
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$165,601
Description	Purchase an emergency backup generator in order to sustain 24/7 emergency response, especially during inclement weather.
Target Date	6/30/2018

Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5,647 persons will benefit from this activity.
Location Description	County Fire Authority at 21610 Crestline Rd., Palomar Mountain, CA.
Planned Activities	Purchase an emergency backup generator for Palomar Mountain Fire Station in order to sustain 24/7 emergency response, especially during inclement weather.
Project Name	HOME - San Diego County Consortium Downpayment and Closing Costs Program
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$0; (\$1,500,000 in prior years funds will be allocated to this project)
Description	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 17% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that 45 homebuyer closings will take place in FY 2017-18. Therefore it is recommended that \$1,500,000 from prior year cancelled and completed projects be reallocated to this project, for total FY 2017-18 project funding of \$1,500,000.
Target Date	6/30/2018

Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 45 households will be assisted.
Location Description	Home purchases must be located in an unincorporated area of San Diego County or within the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach.
Planned Activities	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 17% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that 45 homebuyer closings will take place in FY 2017-18. Therefore, it is recommended that \$1,500,000 from prior year cancelled and completed projects be reallocated to this project, for total FY 2017-18 project funding of \$1,500,000.
Project Name	HOME - Program Administration
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$229,509

Description	The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	Administration of the HOME Consortium Program
Project Name	HOME - Housing Development Fund
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$1,605,588
Description	Affordable housing development, including predevelopment, housing site improvements and other activities.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that funding will be provided for the construction of 50 new affordable housing units.
Location Description	Housing development funds may be used to support affordable housing development within the HOME Consortium.

Planned Activities	Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services (HCDS) awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop expand or supplement housing for lower-income persons/families, including special needs populations are presented to the Board of Supervisors for funding approval. For FY 2017 funds, HCDS expects to fund affordable housing development proposals received through the NOFA process.
Project Name	HOME - Emancipated Foster Youth Tenant Based Rental, Security and Utility Assistance Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$230,000
Description	The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA), Utility and Security Deposit Assistance Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance, utility and security deposit assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 through 24 who are experiencing difficulty in accessing independent housing. In addition, in FY 2017-18, approval is requested for this program to provide security and utility deposit assistance to these families using existing guidelines established for the Veteran's Affairs Supportive Housing (VASH) program administered by the Housing Authority of the County of San Diego. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance and security and utility deposit components of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 65 beneficiaries in FY 2017-18.
Target Date	6/30/2018

Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 65 youth will be served annually.
Location Description	TBRA assistance, utility and security deposit assistance is provided within the HOME Consortium.
Planned Activities	The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA), Utility and Security Deposit Assistance Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance, utility and security deposit assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 through 24 who are experiencing difficulty in accessing independent housing. In addition, in FY 2017-18, approval is requested for this program to provide security and utility deposit assistance to these families using existing guidelines established for the Veteran's Affairs Supportive Housing (VASH) program administered by the Housing Authority of the County of San Diego. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance and security and utility deposit components of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 65 beneficiaries in FY 2017-18.
Project Name	HOME - Family Reunification Tenant Based Rental, Security and Utility Deposit Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$230,000

<p>Description</p>	<p>The Family Reunification Tenant-Based Rental Assistance (TBRA) provides rental assistance, utility and security deposit assistance to families participating in SARMS. In addition, in FY 2017-18, approval was awarded for this program to provide security and utility deposit assistance to these families using existing guidelines established for the Veteran's Affairs Supportive Housing (VASH) program administered by the Housing Authority of the County of San Diego. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. As noted, it is requested that a security deposit assistance component be incorporated in FY 2017-18. It is estimated that with continued funding, approximately 44 families will be assisted in FY 2017-18.</p>
<p>Target Date</p>	<p>6/30/2018</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>It is estimated that approximately 44 families will be served.</p>
<p>Location Description</p>	<p>TBRA assistance, utility and security deposit assistance is provided within the HOME Consortium.</p>

Planned Activities	The Family Reunification Tenant-Based Rental Assistance (TBRA) provides rental assistance, utility and security deposit assistance to families participating in SARMS. In addition, in FY 2017-18, approval was awarded for this program to provide security and utility deposit assistance to these families using existing guidelines established for the Veteran's Affairs Supportive Housing (VASH) program administered by the Housing Authority of the County of San Diego. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. As noted, it is requested that a security deposit assistance component be incorporated in FY 2017-18. It is estimated that with continued funding, approximately 44 families will be assisted in FY 2017-18.
Project Name	FY 2017-18 ESG Program
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	ESG: \$331,823
Description	2017-18 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Approximately 400 homeless or at-risk of homelessness persons will be served with ESG funds.

Location Description	ESG activities are located within or serve the Urban County.
Planned Activities	2017-18 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.

Geographic Distribution

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed:

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the Consortium for eligible HOME activities and throughout the region for eligible HOPWA and State ESG activities.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically:

Not applicable.

Discussion:

Please see the discussion above.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction:

It is not possible to comprehensively delineate annual affordable housing goals by population type as requested in the two tables below. Per HUD requirements, the total for Table 5 must match Table 6, yet Table 6 program types do not capture all relevant activities. For example, some homeless population housing needs are supported through overnight shelters. This program type is not listed as an option in Table 6. Therefore, numbers for those previously homeless before assistance was rendered are included under the Non-Homeless and Special-Needs categories.

A detailed discussion of how HUD entitlements will be used to support affordable housing needs is provided in AP-20, with the number of households to be assisted itemized by program activity.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	135
Special-Needs	109
Total	244

Table 2 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported	
Rental Assistance	109
The Production of New Units	50
Rehab of Existing Units	40
Acquisition of Existing Units	45
Total	244

Table 9 - One Year Goals for Affordable Housing by Support Type

Discussion:

Please see discussion above.

Public Housing

AP-60 Public Housing - 91.420, 91.220(h)

Introduction:

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

Actions planned during the next year to address the needs to public housing:

HACSD expects to receive \$155,000 in Capital Funds in FY 2017-18 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD plans to utilize the funds for common area floor covering replacement at Towncentre Manor and hardscape/parking lot improvements at Dorothy Street Manor.

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four public housing developments. The RAB meets twice a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. Applications to become a member of the RAB are included with annual eligibility packets and are publicized in the semi-annual HACSD newsletters. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on June 1, 2015), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners.

Since 2003, the HACSD has been awarded several Resident Opportunities and Self- Sufficiency (ROSS) grants providing families, seniors and persons with disabilities with employment, education and support services that foster dignity, promote independent living, coordinate life skills workshops, improve financial literacy, encourage education, training and self-sufficiency. The last ROSS grant was awarded in August 2012. The 3 year grant funded a service coordinator staff who organized supportive services and other activities designed to help public housing residents attain economic and housing self-sufficiency. The program provided supportive services to families residing in the four public housing developments. Program services included individual case management meetings, referrals to local resources and educational planning. The HACSD does not currently have a ROSS grant but continues to look for opportunities to provide services to the residents.

The HACSD continues to offer scholarships to public housing residents who are attending two- or four-year colleges or vocational training. For school year 2015-16, six students were awarded a total of \$5,000 in scholarships. In the past five years, the scholarship program has awarded over \$38,250 to 59 students.

The Consortium’s First-Time Homebuyer Program is available to qualified residents of public housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

Not applicable.

Discussion:

Please see discussion above.

Homeless and Other Special Needs Activities

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction:

The County has consistently served as a key regional leader with the RTFH, serving on the CoC Board. Four of the 28 occupied seats are filled by County representatives. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive and applications must meet strict HUD requirements. In the 2016 HUD NOFA funding cycle, the RTFH received \$18.2 million, including \$1.4 million for six permanent housing programs administered by HCDS. Awards funded 54 programs including one planning grant.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

The County will continue its work with the RTFH to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of a Coordinated Entry System (CES).

The RTFH Governance Board acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising and establishing policies. Current RTFH strategic objectives are outlined below:

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Objective 2: Increase percentage of homeless persons staying in permanent housing over six months to at least 92 percent.

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 70 percent.

Objective 4: Increase percentage of persons employed at program exit to at least 24 percent.

Objective 5: Decrease the number of homeless households with children.

Addressing the emergency shelter and transitional housing needs of homeless persons:

HCDS funds the winter shelter voucher program with CDBG funding and provides ESG funding for emergency shelters and homelessness prevention and rapid rehousing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

The County participates in the regional Coordinated Entry System (CES). The CES streamlines access to permanent housing in an effective manner by prioritizing the most vulnerable individuals and families. HCDS serves on the CES Advisory Committee and the Governance Board. In addition, HCDS plays a key role in Project One for All (POFA), a County effort to house seriously mentally ill persons experiencing homelessness. POFA is a partnership between Behavioral Health Services, HCDS, local non-profits, Cities, Police Department Homeless Outreach Teams and other stakeholders.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve the homeless. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities.

RTFH providers coordinated regional efforts to improve communication and provide accurate resources information. Liaisons assisted in coordinating the efforts of the RTFH with other local efforts. The RTFH

advised local providers of available resources and continues to engage in efforts to preserve affordable housing units.

The Housing Authority of the County of San Diego (HACSD) has an MOU with the RTFH and other non-profit case management partners to house vulnerable homeless individuals and families. The MOU allowed participating organizations to refer eligible homeless persons to be assigned Section 8 Housing Choice Vouchers.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

Foster Care

The Foster Care System discharge planning protocol included the following:

- A transitional independent living plan is developed for each youth at the age of 16.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court;
- Anticipated termination date of court jurisdiction;
- Assessment of health care plans (if not already covered by Medi-Cal);
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status;
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing;
- Employment or other financial support plans, and;
- Educational/vocational plans including financial aid, where appropriate.

The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Health Care

The County's Health and Human Services Agency (HHSA) is an integrated health and social services entity. On July 1, 2016, Housing and Community Development Services joined HHSA, as the County recognized that someone cannot be healthy if they do not have a home. HHSA has been actively involved with the RTFH and the community to improve behavioral and public health services to individuals who are experiencing homelessness in the areas of mental health, substance abuse treatment, for individuals who have HIV/AIDS or Tuberculosis, for youth transitioning out of foster care, and for teen mothers who do not have a stable home, among others. Services are provided throughout the region, including the City of San Diego and the 17 other cities within the County, as well as the unincorporated area.

HHSA has worked collaboratively with community partners, including community clinics and Medi-Cal managed care plans to implement and sustain “Project 25,” which provides intensive wrap-around case management and treatment services to individuals who are high utilizers of public systems and homeless. The project provides housing paired with services tailored to the individual’s unique needs.

Mental Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA) which has provisions to serve homeless persons with serious mental illness who may have a co-occurring disorder. Treatment and an array of supportive housing services are provided in Full Service Partnerships/Assertive Community Treatment (FSP/ACT) programs. Supportive housing includes; short term, transitional and permanent supported housing. In addition homeless person can access multiple BHS services to include Alcohol and Drug Services, Emergency services, Acute Care and Long Term Care. Since April of 2016, BHS began implementation of POFA which is a homeless program for persons with serious mental illness. This program will be a countywide service for 1,250 homeless persons with serious mental illness over the next three years. Treatment services will be paired with housing subsidies from different housing entities to include HCDS.

Corrections

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors and Mental Health Clinicians who provide reentry information to inmates upon release which includes housing, medical, mental health and substance abuse treatment in the community. During the booking process when people are admitted to the detention facilities, housing questions are asked and the data is collected. SDSD staff also encourages people to use 211 as an information source when they are in the community.

Discussion:

Please refer to the above discussion and the Consolidated Plan.

Barriers to Affordable Housing

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction:

As noted previously and in the Consolidated Plan, the most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:

The County and individual cities have little influence over market constraints, but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdictions' General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and, growth management policies.

The County's Housing Element was adopted by the Board of Supervisors on April 24, 2013, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs.

The County's Housing Element contains an inventory of vacant residential sites in the unincorporated area, along with the property's assigned density and zoning. The Housing Element shows that there is adequate housing capacity to meet the unincorporated County's share of the Regional Housing Needs Allocation (RHNA).

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in "Village" areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farm worker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2013-20 Housing Element can be obtained from the County's Department of Planning and Development Services' website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In 2015, the County updated its expedited permitting policy (A-68) to encourage affordable housing development by providing expedited permitting for eligible developments that provide housing units that are affordable to those earning 80 percent or below the Area Median Income.

Discussion:

Refer to the Consolidated Plan and the section above.

Other Actions

AP-85 Other Actions - 91.420, 91.220(k)

Introduction:

This section discusses HCDS's efforts in addressing underserved needs, expanding and preserving affordable housing, reducing lead-based paint hazards and developing institutional structure for delivering housing and community development activities.

Actions planned to address obstacles to meeting underserved needs:

CDBG funds have been primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements are received from citizens, community-based organizations and County departments. The highest priority proposals are recommended for inclusion in the Annual Plan. The County facilitates community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community meeting and interactive presentations offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions in order to best address underserved needs.

Actions planned to foster and maintain affordable housing:

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The Urban County Home Repair Program provides low-interest deferred loans and grants to low-income homeowners and mobile home owners for comprehensive home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Actions planned to reduce lead-based paint hazards:

HCDS continues to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

Actions planned to reduce the number of poverty-level families:

The HACSD administers a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes and pay more of their rents, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. In FY 2016-17, 93 families were actively participating in the FSS program. Two families successfully met their goals in FY 2016-17 and received an average escrow payout of \$12,223.80.

The HACSD offers scholarships to FSS program participants and public housing residents who are attending two- or four-year colleges or vocational training. For school year 2016-17, 16 students received a total of \$14,750 in scholarships. It is estimated that 11 students will receive scholarships in FY 2016-17.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist, in partnership with Health and Human Services Agency (HHSA), foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Cold Weather Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions planned to develop institutional structure:

The institutional structure identified in the Consolidated Plan includes a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continues to play a significant role in regional housing and homeless issues. HCDS participates in intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, HIV Planning Council, Urban County CDBG Program, CoC Governance Board, CoC general membership, CoC Governance sub-committee, 25 Cities Leadership

and Design Team, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

Actions planned to enhance coordination between public and private housing and social service agencies:

As discussed above, HCDS participates in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2017-18.

Discussion:

Refer to the Consolidated Plan and the discussions above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction:

Please refer to the sections below and the Consolidated Plan.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified previously in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed (estimate)	\$325,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$325,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Plan.	Years Covered 2015-2019 80% LMI benefit

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205:

HCDS does not use HOME funds in any other manner than described in 24 CFR Part 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254:

The HOME Consortium homebuyer program uses the recapture option, in accordance with the requirements of 24 CFR 92.254 of the HOME Regulations.

Recapture Requirements:

If the housing does not continue to be the principal residence of the homebuyer for the duration of the period of affordability, the County HOME Consortium may recapture the entire amount of HOME assistance from the homebuyer, subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the property, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME funds due, the Consortium can only recapture what is available from net proceeds. The net proceeds are calculated as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. The property will no longer be subject to the affordability requirements after the Consortium has recaptured the HOME funds in accordance with the 24 CFR 92.254(5)(ii).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4):

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b):

The following are conditions under which the HOME Consortium will refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity for refinance consideration. The required minimum ratio between rehabilitation and refinancing is 1.05.

- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The Program statutory minimum period of affordability shall be those imposed in accordance with 24 CFR 92.252 of the HOME Regulations. The County typically imposes an extended period of affordability and program compliance period to a total of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the HOME Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multi-family loans made or insured by any federal program, including the CDBG Program.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment):

In cooperation with the RTFH, HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request. Also, please refer to the attached Annual Plan Supplement.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system:

The San Diego ESG entitlement area, “ESG Area”, including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and, many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations):

HCDS administers the ESG program within the Urban County. ESG funds are made available to local service providers, via a Notice of Funding Availability (NOFA) process. ESG funds are not provided to the participating cities within the Urban County, but those cities are covered as part of the ESG project service area. The public notification of the NOFA is placed on the HCDS website and electronically distributed to the CoC homeless service providers.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG:

The County does not have homeless or formerly homeless people on its Board of Supervisors. However, HCDS consults with the CoC Board which has a formerly homeless individual as a member. Subcontractors who run shelters and the rapid re-housing program have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

5. Describe performance standards for evaluating ESG:

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year.

Discussion:

Please refer to the Consolidated Plan and the sections above.

Program Fiscal Year 2017-18
Annual Plan Supplement
Year 3

Recommended Projects

ANNUAL FUNDING PLAN PROPOSALS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

URBAN COUNTY CITIES

Page	<u>City of Coronado</u>	
2-14	City of Coronado - ADA Improvements – ADA Doors and ADA Curb Cuts	\$68,177
	<u>City of Del Mar</u>	
2-14	City of Del Mar – ADA Improvements at Stratford Court and Coast Boulevard	\$14,507
	<u>City of Imperial Beach</u>	
2-15	City of Imperial Beach- Reimbursement	\$96,228
	<u>City of Lemon Grove</u>	
2-15	City of Lemon Grove - Reimbursement	\$89,738
	<u>City of Poway</u>	
2-16	City of Poway - HomeShare and Community Connections Program	\$80,496
2-16	City of Poway - Lake Poway Recreational Park - ADA Project	\$43,305
2-17	City of Poway - North County Regional Winter Shelter Program	\$16,172
	City of Poway Total	\$139,973
	<u>City of Solana Beach</u>	
2-17	City of Solana Beach - ADA Pedestrian Ramps Project	\$23,121
2-18	City of Solana Beach - Reimbursement	\$11,050
2-19	City of Solana Beach – Youth Mentorship Program	\$8,101
	City of Solana Beach Total	\$42,272
	TOTAL PARTICIPATING CITIES	\$450,895

Recommended Projects

UNINCORPORATED AREA

Page	<u> </u>	
	<u>Fallbrook</u>	
2-19	Fallbrook - Clemmens Lane Park Improvements	\$257,083
	<u>Fallbrook</u>	
2-20	Fallbrook – Ammunition Rd. Sidewalk Construction - ADA Improvements	\$266,721
	<u>Ramona</u>	
2-20	Ramona – D Street Sidewalk Design and Construction	\$362,721
	<u>Rural Northeast</u>	
2-21	Rural Northeast – Fire Authority – Emergency Back Up Generator – Palomar Mtn	\$165,601
	<u>Rural Northeast</u>	
2-21	Rural Northeast – Shelter Valley Community Center – Solar Generation System	\$44,721
	<u>Rural Northeast</u>	
2-22	Rural Northeast – Valley Center – Parks and Recreation ADA Improvements	\$28,721
	<u>Rural Southeast</u>	
2-22	Rural Southeast - Campo - Mountain Health Community Services -Security Fence	\$107,083

REGIONAL PROJECTS WITH BENEFIT TO UNINCORPORATED AREA

Page	<u> </u>	
	<u>Regional</u>	
2-23	Regional - City/County Reinvestment Task Force	\$57,801
2-23	Regional – Fire Authority- Fire Station Alerting System	\$78,931
	TOTAL UNINCORPORATED AREA	\$1,369,383
	TOTAL CITIES/UNINCORPORATED AREA	\$1,820,278

Recommended Projects

HOUSING PROJECTS

Page	<u>Regional/Urban County</u>	
2-24	Regional – Hotel/Motel Shelter Voucher Program	\$100,601
2-25	Regional - Fair Housing Program Education	\$100,601
2-25	Regional - San Diego County HMIS System	\$40,601
2-26	Regional - Housing Development Fund	\$615,856
2-26	Regional - Safe Housing Coordinator	\$50,000
2-27	Urban County - Affordable Housing Services	\$300,000
2-28	Urban County - Home Repair Program	\$379,530
TOTAL HOUSING PROJECTS		<u>\$1,587,189</u>
2-28	CDBG Planning and Administration	\$324,242
TOTAL CDBG GRANT ENTITLEMENT		<u>\$3,731,709</u>

CATEGORIES OF PROJECTS

<i>Public/Facility Improvements</i>	\$1,528,869
<i>Public Services</i>	\$346,572
<i>Housing</i>	\$964,140
<i>Planning and Administration</i>	\$695,112
<i>Other - Reimbursement</i>	\$197,016
TOTAL	<u>\$3,731,709</u>

Recommended Projects

ESTIMATED CDBG PROGRAM INCOME

City of Poway Residential Rehabilitation Reconveyances	\$25,000
Mobile Home Owner Assistance Program	\$50,000
County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$50,000
TOTAL	<u>\$325,000</u>

ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

City of Poway	\$25,000
County's Housing Development Fund	\$80,000
County Home Repair Program	\$160,000
CDBG Management/Administration	\$60,000
TOTAL	<u>\$325,000</u>

Recommended Projects

CDBG PROGRAM MODIFICATIONS

MID-YEAR 2016-17 CDBG ACTIVITY FUNDING

Rural NE Pine Valley - Fire Authority- Type I Urban Search and Rescue Vehicle	\$220,000
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CDBG SUPPLEMENTAL ACTIVITY FUNDING

City of Coronado – FY 2017-18 ADA Improvements – ADA Doors-Curb Upgrades - Reallocation	\$143,187
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City of Del Mar- FY 2017-18 ADA Improvements – Stratford Court and Coast Blvd - Advance	\$47,144
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City of Poway - FY 2017-18 Lake Poway Recreational Park ADA Improvements - Reallocation	\$63,796
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City of Solana Beach - FY 2017-18 ADA Pedestrian Ramps Project - Advance	\$22,100
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TOTAL	<u>\$496,227</u>
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SOURCE OF CDBG FUNDS

Housing Development Fund	\$289,244
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City of Coronado – FY 2014-15 ADA Removal of Existing Ramps Project	\$12,275
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City of Coronado – FY 2015-16 ADA Improvement – Avenida de las Arenas/Strand Way	\$65,456
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City of Coronado – FY 2016-17 ADA Improvements at Centennial Park	\$65,456
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City of Poway – FY 2015-16 Old Poway Park ADA Improvements	\$63,786
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City of Poway – FY 2015-16 North County Regional Winter Shelter Program	\$10
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TOTAL	<u>\$496,227</u>
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Recommended Projects

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

HOME CONSORTIUM PROGRAMS

Page

2-29	HOME - San Diego County Consortium Downpayment/Closing Costs Assistance	\$0*
2-30	HOME - Emancipated Foster Youth TBRA, Security/Utility Deposit Assistance	\$230,000
2-30	HOME - Family Reunification TBRA and Security/Utility Deposit Assistance	\$230,000
2-31	HOME - Housing Development Program	\$1,605,588
2-32	HOME - County Program Administration	\$229,509

TOTAL HOME ENTITLEMENT \$2,295,097

ESTIMATED HOME PROGRAM REVENUE

HOME - Homebuyer Downpayment and Closing Costs Assistance Program Reconveyances	\$35,000
HOME - Housing Development Reconveyances	\$230,000
Consortium Cities Reconveyances	\$30,000

San Diego Housing Authority

HOME - Residential Rehabilitation Reconveyances	\$5,000
TOTAL	<u>\$300,000</u>

ESTIMATED HOME PROGRAM EXPENDITURES

HOME Consortium Activities	\$270,000
HOME - Administration	\$30,000
TOTAL	<u>\$300,000</u>

*The San Diego County Consortium Downpayment/Closing Costs Assistance Program will be funded with prior years cancelled and completed project HOME Program funds which will be reallocated to the FY 2017-18 project.

Recommended Projects

HOME SUPPLEMENTAL FUNDING ACTIVITY FUNDING

HOME - Homebuyer Downpayment and Closing Costs Assistance Program	\$1,500,000
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	TOTAL	<u>\$1,500,000</u>
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SOURCE OF HOME FUNDS

HOME - Housing Development Fund	\$1,500,000
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	TOTAL	<u>\$1,500,000</u>
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Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Page

2-33	Emergency Solutions Grant – South Bay Community Services	\$306,957
2-33	Emergency Solutions Grant - Program Administration	\$24,866
TOTAL FY 2017-18 ESG ENTITLEMENT		<u>\$331,823</u>

EMERGENCY SOLUTIONS GRANT REALLOCATION

South Bay Community Services - HP/RRH program	\$100,000
TOTAL	<u>\$100,000</u>

SOURCE OF ESG FUNDS

FY 2016-17 Emergency Solutions Grant Funds	\$100,000
TOTAL	<u>\$100,000</u>

STATE EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Page

2-35	State ESG Projects	\$963,906
2-35	State ESG - Program Administration	\$41,731
TOTAL FY 2017-18 ESG ENTITLEMENT		<u>\$1,005,637</u>

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

San Diego County

Page	<u>HOPWA Projects</u>	
2-36	Townspeople - Emergency Housing	\$181,468
2-36	Info Line of San Diego County - Information and Referral Services	\$79,275
2-36	Fraternity House, Inc. - Housing Ops/Residential Care Facility for Chronically Ill	\$42,000
2-36	St. Vincent de Paul Village, Inc. Housing Ops/Transitional Housing Program	\$242,003
2-36	Townspeople - Wilson Avenue, 34th St., and 51st Street Apartments	\$160,442
2-36	Being Alive San Diego - Moving Services	\$93,560
2-37	Fraternity House, Inc. – Sup. Services/Residential Care Facility for Chronically Ill	\$368,315
2-37	Mama's Kitchen - Nutrition Project - Home Delivered Meals	\$155,348
2-37	St. Vincent de Paul Village, Inc. Sup. Services/Transitional Housing Program	\$318,191
2-37	South Bay Community Services - Case Management/Sup. Services/La Posada	\$27,060
2-37	Townspeople - Permanent Housing Sup. Services/Three Apartment Complexes	\$139,244
2-37	County of San Diego Housing Authority - TBRA	\$776,484
2-37	County of San Diego Dpt. of Purchasing/Contracting - HOPWA Contracts	\$15,540
2-37	County of San Diego HCDS - Resource Identification	\$227,799
2-37	County of San Diego HCDS 2017-18 Request for Proposals	\$329,928
	TOTAL PROJECTS	<u>\$3,156,657</u>
2-38	HOPWA Program Administration	\$97,628
	TOTAL HOPWA ENTITLEMENT	<u>\$3,254,285</u>

Recommended Projects

HOPWA GRANT FUNDING REALLOCATION

Housing Authority/County of San Diego -TBRA Program	\$185,096
St. Vincent de Paul Village, Inc. Housing Ops/Transitional Housing Program	\$1,212
Mama's Kitchen - Nutrition Project - Home Delivered Meals	\$4,660
TOTAL	<u>\$190,968</u>

SOURCE OF HOPWA GRANT FUNDS

FY 2016-17 HOPWA Grant Funds	\$190,968
TOTAL	<u>\$190,968</u>

Alternative Projects

ALTERNATIVE CDBG PROJECTS

Page **Bonita**

2-39	Valle Vista - Pedestrian Ramps Improvement – Design and Construction	\$260,000
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Escondido

2-39	Del Dios Hwy at Via Rancho Parkway - Pedestrian Ramps and ADA Sidewalks	\$275,000
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Fallbrook

2-40	Fallbrook- Ammunition Rd. (Missing Segments) Phase II-Construction	\$529,000
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2-40	Fallbrook- Aviation Rd. (Missing Sidewalk) Design and Construction	\$350,000
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2-41	Fallbrook-Don Dussault Phase II- Design and Construction	\$285,000
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Spring Valley

2-41	Lamar Park - Construction of ADA pathway	\$300,000
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2-42	Ildica Street Community Park - Development of concept plan for a new park	\$45,000
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Rural Northeast

2-42	Julian – Jess Martin Park Ballfield and ADA Improvements	\$204,000
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2-43	Fire Authority – Shelter Valley – Emergency Backup Generator	\$165,000
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Rural Southeast

2-43	Fire Authority – Jacumba – Emergency Backup Generator	\$165,000
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2-43	Fire Authority – Replacement of Self Contained Breathing Apparatus	\$192,500
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Alternative Projects

Regional

2-44	Fire Authority – P-25 800 MHz Radio Project – 10 Fire Stations	\$480,645
2-45	Fire Authority – P-25 VHF Radio Project – Seven Fire Stations	\$181,830
2-46	Fire Authority – Backup Cardiac Monitors/Defibrillators– Three Stations	\$120,000
2-46	GRID Alternatives – Solar Systems for Single Family Homes	\$50,000
	TOTAL	\$3,602,975

Ineligible Projects

INELIGIBLE CDBG PROJECTS

The following projects either do not meet federal CDBG regulatory requirements or are not ready to fund. Therefore, these proposed projects have been determined to be ineligible for FY 2017-18 CDBG funding.

- Valley Center Fire Protection District - Solar Systems
- Valley Center Fire Protection District - Emergency Generator
- Valley Center Fire Protection District - Sewer System and Pump
- Life and Strength Center – Provide Life and Strength skills to homeless persons, drug users and disoriented youth.
- Spring Valley - Avocado Street at Valencia Street - Street Improvement

**Recommended
CDBG, HOME, ESG, STATE ESG and HOPWA
Projects**

Recommended Projects

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS

1. City of Coronado - ADA Improvements – ADA Doors and ADA Curb Upgrades \$68,177

Summary: Funding to support ADA improvements of up to four doors at City of Coronado owned public buildings and curb upgrades along A, B and C Avenues.

Location: 1845 Strand Way; 1825 Strand Way Thomas Brothers Map: 1308-J1;
and 2000 Visalia Rd. Coronado 1289-A7

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2018

Community Support: Coronado City Council

Comments: Funds requested to support, in accordance with ADA requirements, ADA compliant doors at up to four City of Coronado owned public buildings and construct curb improvements throughout A, B and C Avenues. Therefore, it is recommended that up to \$65,456, including \$2,721 for required environmental review, be allocated this project. In addition, the City of Coronado has requested a reallocation of \$143,187 from its completed and cancelled FY 2014 through 2016 CDBG projects for total project funding of up to \$211,364.

2. City of Del Mar - ADA Improvements at Stratford Court and Coast Boulevard \$14,507

Summary: Funding to support ADA improvements at Stratford Court and Coast Boulevard to eliminate architectural barriers.

Location: Stratford Court and Coast Thomas Brothers Map: 1187
Boulevard, Del Mar

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: December 2020

Community Support: Del Mar City Council

Comments: Funds requested to construct, in accordance with ADA requirements, sidewalks,

Recommended Projects

pedestrian ramps, crosswalks, removal/replacement, traffic/bicycle striping, and pedestrian warning system throughout Stratford Court and Coast Boulevard. Therefore, it is recommended that up to \$14,507, including \$2,721 for required environmental review, be allocated this project. In addition, the City of Del Mar has requested an advance of \$47,144 from its estimated FY 2018 through 2021 CDBG allocation for total project funding of up to \$61,651.

3. City of Imperial Beach - Reimbursement \$96,228

Summary: Funds to reimburse an advance to the City of Imperial Beach to carry out a Senior Center construction project.

Location: N/A **Thomas Brothers Map:** N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Imperial Beach City Council

Comments: In FY 2016-17, the City of Imperial Beach was allocated a total of \$96,838 to fund the first phase of a Senior Center construction project. These funds included \$96,838 (including \$610 required for environmental review) in Imperial Beach's FY 2016-17 CDBG funds and an advance of \$96,228 in Imperial Beach's FY 2017-18 CDBG funds, for a total award of \$193,066. Therefore, it is recommended that \$96,228 be allocated as repayment in full of Imperial Beach's FY 2016-17 CDBG advance.

4. City of Lemon Grove - Reimbursement \$89,738

Summary: Funds requested for the first phase of a senior center construction project.

Location: N/A **Thomas Brothers Map:** 1349

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Lemon Grove City Council

Comments: In FY 2016-17, the City of Lemon Grove was allocated a total of \$182,256 to carry out two street rehabilitation projects (Golden Avenue from Washington Street to Palm Street and

Recommended Projects

Adams Street from Washington Street to Golden Avenue) and ADA ramp improvements to SE Golden/Kempf, SW Golden/Kempf, and NW Golden/Kempf. These funds included \$92,518, including \$2,780 for environmental review, and an advance of \$89,738 in Lemon Grove’s FY 2017-18 CDBG funds, for a total award of \$182,256. Therefore, it is recommended that \$89,738 be allocated as repayment in full of Lemon Grove's FY 2016-17 CDBG advance.

5. City of Poway - HomeShare Community Connections Program \$80,496

Summary: Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.

Location: City of Poway Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201(e) Public Services - Housing

National Objective: Low-moderate income limited clientele (24 CFR 570.208 (a) (2))

Eligibility Calculation: Limited Clientele

Estimated Completion: June 2018

Community Support: Poway City Council

Comments: Funds requested to provide social service case management and referrals to more than 450 individuals annually. The program serves low-income, seniors and/or persons with disabilities who reside in Poway and includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Participants must complete a thorough screening process and background check prior to entering into a HomeShare agreement. Additionally, the program provides assistance with obtaining affordable housing, emergency shelter, food, transportation, long-term transitional care, in-home support, adaptive equipment, employment, access to benefit programs, or other needed assistance. Therefore, it is recommended that up to \$80,496, including \$601 for required environmental review, be allocated to this project.

6. City of Poway - Lake Poway Recreational Park - ADA Project \$43,305

Summary: Funds requested for accessibility improvement to the public restrooms at Lake Poway Recreational Park.

Location: 14644 Lake Poway Road, Poway Thomas Brothers Map: 1170-H4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

Recommended Projects

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A- Limited Clientele

Estimated Completion: June 2018

Community Support: Poway City Council

Comments: Funds requested in accordance with Poway’s FY 2004-2005 ADA barrier removal plan to complete accessibility improvements to the public restrooms at the Lake Poway Recreational Park. The project will complete path of travel to existing structures or areas, accessible parking stall construction including striping and asphalt work, and construction of accessible picnic areas. Therefore, it is recommended that up to \$43,305, including \$2,721 for required environmental review, be allocated to this project. In addition, the City of Poway has requested that \$63,796 in remaining funds from its prior year projects be reallocated to this project for total CDBG funding of up to \$107,101.

7. City of Poway - North County Regional Winter Shelter Program \$16,172

Summary: Funds requested for the operation of a North County Regional Winter Shelter Program to provide shelter for homeless persons during the winter months at various shelters in the North County region.

Location: Regional - North County Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Low-moderate income limited clientele - Homeless (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2018

Community Support: Poway City Council

Comments: Funds requested to support a comprehensive shelter system from November through the end of March for homeless persons in the San Diego North County region. Program services include shelter, case management, psychiatric assessment, meals, detox services, and access to other assistance; with a focus on assisting recipients in achieving independence and self-reliance. The program utilizes the HMIS database to track client data. Approximately nine cities participate in this program. Poway's contribution to this program is a pro-rata share based on population. Therefore, it is recommended that up to \$16,172, including \$601 for required environmental review, be allocated to this project.

8. City of Solana Beach - ADA Pedestrian Ramps Project \$23,121

Summary: Funds requested to construct pedestrian curb ramps to meet ADA standards at multiple street intersections.

Recommended Projects

Location: Solana Beach - Various Thomas Brothers Map: 1167, 1187

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: April 2018

Community Support: Solana Beach City Council

Comments: Funds requested to construct pedestrian curb ramps to meet ADA standards at multiple public street intersections to include, as funding permits, NW/SW Santa Rosita/Santa Alicia, NE/SE Santa Florencia/Santa Paula, NE/SE Santa Florencia/Santa Olivia, NE/SE Santa Florencia/Santa Queta, SW Lomas Santa Fe Dr./Rios Ave., SW Cedros Ave./Cliff St., NW/NE Sun Valley Rd./Camino Santa Barbara, NW/NE Sun Valley Rd./Camino Santa Catalina, NW/SW Sun Valley Rd./Santo Tomas Dr., subject to environmental review. Therefore, it is recommended that up to \$23,121, including \$2,721 for required environmental review, be allocated to this project. In addition, the City of Solana Beach has requested an advance of up to \$22,100 from its estimated FY 2018-19 CDBG allocation, for total project funding of up to \$45,221.

9. City of Solana Beach - Reimbursement \$11,050

Summary: Funds to reimburse an advance to the City of Solana Beach to carry out an ADA Pedestrian Ramps construction project.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Solana Beach City Council

Comments: In FY 2016-17, the City of Solana Beach was allocated a total of \$56,179 to fund an ADA Pedestrian Ramp construction project. These funds included \$41,730 (including \$2,780 required for environmental review) in Solana Beach's FY 2016-17 CDBG funds and an advance of \$11,050 in Solana Beach's FY 2017-18 CDBG funds, and a re-allocation of \$3,399 from a prior year project for a total award of \$56,179. Therefore, it is recommended that \$11,050 be allocated as repayment in full of Solana Beach's FY 2016-17 CDBG advance.

Recommended Projects

10. City of Solana Beach – Youth Mentorship Program \$8,101

Summary: Funds requested for the La Colonia Branch of the San Dieguito Boys and Girls Club. The Club provides for its Youth and Mentoring Program which targets at-risk economically disadvantaged Hispanic youth within the Colonia de Eden Gardens neighborhood of Solana Beach providing academic support and encouragement.

Location: 715 Valley Avenue, Solana Beach Thomas Brothers Map: 1187-G1

Eligibility Citation: 24 CFR 570.201(e) Public Services – Education

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (B))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: Ongoing project

Community Support: Solana Beach City Council

Comments: Funds requested for the BE GREAT: GRADUATE program. The program targets at-risk economically disadvantaged Hispanic youth. The strategy promoted by this program includes four components: Mentor Youth Relationship, Intentional Tracking, Enhanced Club-School-Home-partnership and communication, and college and career nights. It is recommended that \$8,101, including \$601 for required environmental review, be allocated to this project.

11. Fallbrook – Clemmens Lane Park Improvements Design and Construction Project \$257,083

Summary: Funds requested for the design and construction of sidewalks and ADA compliant pedestrian ramps.

Location: 344 West Clemmens Lane, Thomas Brothers Map: 1027-F4
Fallbrook

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.05.,1,2,3;189.06.,1,2; Low-Moderate Income Population 6270; Total Population 9525; 65.83% LMI Limited Clientele

Estimated Completion: June 2018

Community Support: CSA 81 Park Priority List

Comments: Funds requested for the design and construction of park improvements, including the

Recommended Projects

construction of a new restroom, vertical cushion pads on existing fencing and the conversion of a sand volley ball court into a soccer field using artificial turf. Therefore, it is recommended that up to \$257,083, including \$7,083 for required environmental review, be allocated to this project.

12. Fallbrook- Ammunition Rd. (Missing Segments) Phase II-Construction of curb, gutter, sidewalk and ADA ramps \$266,721

Summary: Construction of curb, gutter, sidewalk and ADA compliant pedestrian ramps along the missing segment on the south side of Ammunition Road between Alturas Road and South Mission Road.

Location: Three segments along the south side of Ammunition Rd. between South Mission Rd. and Alturas Rd., 92028 Thomas Brothers Map: 1027-E4-F4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.05 1; 189.059 1; 189.05 2; Low-Moderate Income Population 3815; Total Population 5170; 73.79% LMI

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested will construct a curb, gutter, sidewalk and ADA compliant pedestrian ramps along the missing segment on the south side of Ammunition Road between Alturas Road and South Mission Road. Therefore, it is recommended that up to \$266,721, including \$2,721 for required environmental review, be allocated to this project.

13. Ramona- Unincorporated Area – D Street Sidewalk- Design and Construction Project \$362,721

Summary: Funds requested for the design and construction of street sidewalk and associated improvements.

Location: North Side of D Street from 12th Street to 13th Street, Ramona Thomas Brothers Map: 1027-F3

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG ; 208.05 1, 2; Low-Moderate Income

Recommended Projects

Estimated Completion: Population 3825; Total Population 4830; 79.19% LMI
June 2018

Community Support: Ramona Community Planning Group

Comments: Funds requested for the design and construction of a concrete sidewalk and two ADA compliant pedestrian ramps at north Side of D Street from 12th Street to 13th Street in Ramona. It is recommended that up to \$362,721, including \$2,721 for required environmental review, be allocated to this project.

14. Rural Northeast – Fire Authority-Palomar Mtn.-Emergency Backup Generator \$165,601

Summary: Funds for the purchase of an Emergency Backup Generator to be housed at the Palomar Mountain Fire Station.

Location: 21610 Crestline Road, Palomar Mountain Thomas Brothers Map: 409, 1031, 1032, 1033, 1051, 1052

Eligibility Citation: 24 CFR 570.201 (c) Public Facilities - Fire Equipment

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 191.01 1, 209.02 1; Low-Moderate Income Population 1170; Total Population 2060; 56.80% LMI

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested for the purchase an Emergency Backup Generator to be housed at the Palomar Mountain Volunteer Fire Station. Therefore, it is requested that up to \$165,601, including \$601 for required environmental review, be allocated to this project.

15. Rural Northeast – Shelter Valley Community Center – Solar Generation System \$44,721

Summary: Complete (turn-key) installation of a new 10kW ground mounted photovoltaic solar array system with electronic monitoring capability at the Shelter Valley Community Center in Shelter Valley.

Location: 7217 Great Overland, Julian Thomas Brothers Map: 1136, B7

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Community Center

National Objective: Low-moderate income area (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 210.00 1; Low-Moderate Income

Recommended Projects

Population 272; Total Population 540; 50.93% LMI

Estimated Completion: June 2018

Community Support: Shelter Valley Citizen’s Corporation

Comments: Funds are requested to complete installation of a new 10kW ground mounted photovoltaic solar array system with electronic monitoring capability. Project proposes to provide sufficient, reliable and inexpensive electrical power to the community center. Therefore, it is requested that up to \$44,721, including \$2,721 for required environmental review, be allocated to this project.

16. Rural Northeast – Valley Center – Valley Center Park ADA Improvements Project \$28,721

Summary: Installation of ADA parking stalls near Community Center

Location: 28246 Lilac Rd., Valley Center Thomas Brothers Map: 1090, D3

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Community Center

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2018

Community Support: Valley Center Planning Group and eighteen other local groups.

Comments: Funds are requested for the installation of ADA parking spaces near restrooms at Community Hall. Project will install new level asphalt parking area for handicapped spaces and repair existing asphalt to eliminate cracks in surface. Project will also seal, stripe and install ADA compliant signs on poles and stripe walkway for ADA path. Therefore, it is requested that up to \$28,721, including \$2,721 for required environmental review, be allocated to this project.

17. Rural Southeast - Campo - Mountain Health and Community Center - Security Fence Project \$107,083

Summary: Installation of security fencing and entrance gates at Mountain Health Family Medicine Center in Campo.

Location: 1372 Buckman Springs Road, Thomas Brothers Map: 430-B9, 1318
Campo

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Community Center

National Objective: Low-moderate income area (24 CFR 570.208 (a) (1) (ii))

Recommended Projects

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 211.00 1, 2, 3; Low-Moderate Income Population 3205; Total Population 5715; 56.08% LMI

Estimated Completion: June 2018

Community Support: None provided

Comments: Funds are requested to install security fencing and entrance/exit gates at Campo’s Mountain Health and Community Center. This community center is a newly constructed medical site for essential healthcare services for the Mountain Empire community. Therefore, it is requested that up to \$107,083, including \$7,083 for required environmental review, be allocated to this project.

18. Regional - City/County Reinvestment Task Force \$57,801

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.205 (a) Planning - Economic Development

National Objective: N/A

Eligibility Calculation: N/A - Planning Activity

Estimated Completion: June 2018

Community Support: ACCION San Diego, LISC, Community HousingWorks, Housing Opportunities Collaborative, Money Management International

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. Therefore, it is recommended that up to \$57,801, including \$601 for required environmental review, contingent upon matching contributions from the City of San Diego and/or San Diego Housing Commission, be awarded to this project.

19. Regional – Fire Authority-Boulevard, Pine Valley, Shelter Valley and Sunshine Summit – Alerting Systems for County Fire Authority Stations \$78,931

Summary: Funds for the purchase of an Emergency Backup Generator to be housed at the Palomar Mountain Fire Station.

Recommended Projects

Location: Boulevard, Pine Valley, Shelter Valley and Sunshine Summit Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (c) Public Facilities - Fire Equipment

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 211, 2, 3 and 4; 209.02, 1 and 2; 211, 1 and 2; 212.02, 2; 209.03, 3; 209.4, 2; 210, 1; 211, 2; 209.02, 1; 191.01, 1; 209.03, 1 and 3; 210, 2; Low-Moderate Income Population 2880; Total Population 5020; 57.37% LMI; Low-Moderate Income Population 2750; Total Population 4970; 55.33% LMI; Low-Moderate Income Population 2390; Total Population 4385; 54.50% LMI; Low-Moderate Income Population 2395; Total Population 4325; 55.38% LMI.

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested for the purchase and installation of radios, speakers and microphones in fire stations in the communities of Boulevard, Pine Valley, Shelter Valley and Sunshine Summit. Therefore, it is requested that up to \$78,931, including \$601 for required environmental review, be allocated to this project.

20. Regional – Hotel/Motel Shelter Voucher Program \$100,601

Summary: Funds are requested for the San Diego County Regional Hotel/Motel Shelter Voucher Program that provides hotel/motel vouchers for the homeless, including families, individuals, the elderly, and persons with disabilities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Homeless (24 CFR 570.208 (a) (2) (i) A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds are requested for a Regional Hotel/Motel Shelter Voucher Program to provide emergency shelter through the issuance of hotel/motel vouchers for the homeless, to include families, individuals, elderly and disabled persons. Up to \$100,601, including \$601 for required environmental review, would support program operation in Fiscal Year 2017-18. This allocation of CDBG funds must be used to support and serve the Unincorporated Area. Therefore, it is recommended that up to \$100,601, including \$601 for required environmental review, be allocated to this project.

Recommended Projects

21. Regional - Fair Housing Program \$100,601

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education, outreach, marketing, testing, counseling, and maintenance of a fair housing complaint hotline.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2018

Community Support: N/A

Comments: HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has historically been administered and operated through contracts with fair housing providers. The program may include: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation and approval of developers' fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline. Therefore, it is recommended that up to \$100,601, including \$601 for required environmental review, be allocated for the continuation of this project.

22. Regional - San Diego County HMIS System \$40,601

Summary: Funding for staff and technical services for the Homeless Management Information System (HMIS) to maintain the HMIS database.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income-Homeless (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2018

Community Support: 211 San Diego, Interfaith Community Services, Alliance Winter Shelter, Alpha Project for the Homeless, Interfaith Shelter Network, Jacob's Center, Jewish Family Services of San Diego, among others.

Comments: The San Diego County Regional Task Force on the Homeless (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The

Recommended Projects

RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services. Therefore, it is recommended that up to \$40,601, including \$601 for required environmental review, be allocated to support a portion of the project.

23. Regional - Housing Development Fund \$615,856

Summary: Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation/Preservation

National Objective: Low-moderate income housing benefit (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2018

Community Support: N/A

Comments: It is recommended that up to \$615,856 be allocated for activities to support the development of affordable housing for lower-income and special needs persons, such as construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other housing activities, including staff costs. An allocation of up to \$615,856, including administrative funding of \$263,069, including \$601 for required environmental review, is recommended for this project. Up to \$352,787 would be available for HCDS's Notice of Funding Availability projects.

24. Regional - Safe Housing Coordinator \$50,000

Summary: Partial funding to provide support staff for the development and/or preservation of affordable housing for lower-income and special needs persons, to coordinate program design, and to provide housing expertise to County departments including, but not limited to, County Probation and the Health and Human Services Agency – Child Welfare Services.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A- Administration

Estimated Completion: June 2018

Community Support: N/A

Recommended Projects

26. Urban County – Live Well San Diego - Home Repair Program \$379,530

Summary: Funding for a County-administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners, in the Urban County.

Location: Urban County Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation Assistance

National Objective: Benefit to low-moderate income persons - Housing Activities (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2018

Community Support: N/A

Comments: Continued funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile home owners residing in the Urban County. This program supports independent living for the elderly/disabled. Therefore, it is recommended that up to \$379,530, including \$601 for required environmental review, be allocated for continued program funding.

27. CDBG Planning and Administration \$324,242

Summary: Planning and administration activities associated with the operation of the Urban County CDBG Program.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A - Planning and Administration

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested to support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program. Total CDBG planning and administration activities are limited by CDBG regulations to 20 percent of grant funds. Therefore, it is recommended that up to \$324,242, including \$601 for required environmental review, be allocated for CDBG planning and administration.

Recommended Projects

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROJECTS

1. HOME - San Diego County Consortium Downpayment and Closing Costs Assistance Program \$0*

Summary: Continued funding for the HOME Consortium Homebuyer Downpayment and Closing Costs Assistance Program that provides financial assistance to qualified low-income homebuyers whose household incomes are at or below 80 percent of the Area Median Income.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2018

Community Support: N/A

Comments: The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), not to exceed 17% per downpayment loan and 4% or \$10,000, whichever is less, for closing costs loans for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that 45 homebuyer closings will take place in FY 2017-18. Therefore, it is recommended that up to \$1,500,000 be allocated to support this program. No FY 2017-18 HOME Program funds will be used to fund this project. It is recommended that \$1,500,000 from prior year cancelled and completed projects be reallocated to this project, for total FY 2017-18 project funding of \$1,500,000.

Recommended Projects

2. HOME - Emancipated Foster Youth Tenant-Based Rental, Security and Utility Deposit Assistance Program \$230,000

Summary: Continued funding for a tenant-based rental assistance program to now include a security and utility deposit assistance component for emancipated foster youth.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2018

Community Support: N/A

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 and 24 who are experiencing difficulty in accessing independent housing. In addition, in FY 2017-18, this program will provide security and utility deposit assistance to these families using existing guidelines established for the Veteran's Affairs Supportive Housing (VASH) program administered by the Housing Authority of the County of San Diego. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance and security and utility deposit assistance components of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 65 beneficiaries in FY 2017-18. Therefore, it is recommended that up to \$230,000 be allocated to support this program.

3. HOME - Family Reunification Tenant-Based Rental, Security and Utility Deposit Assistance Program \$230,000

Summary: Continued funding for a tenant-based rental assistance program to now include a security and utility deposit assistance component for families participating in the County's Substance Abuse Treatment (SAT) Program.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Recommended Projects

Estimated Completion: June 2018

Community Support: N/A

Comments: The Family Reunification Tenant-Based Rental Assistance (TBRA) provides rental assistance to families participating in SAT. In addition, in FY 2016-17, this program also provides security and utility deposit assistance to these families using existing guidelines established for the Veteran's Affairs Supportive Housing (VASH) program administered by the Housing Authority of the County of San Diego. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. As noted, a security/utility deposit assistance component is incorporated in FY 2017-18. It is estimated that with continued funding, approximately 44 families will be assisted in FY 2017-18. Therefore, it is recommended that up to \$230,000 be allocated to support this program.

4. HOME - Housing Development Program \$1,605,588

Summary: Affordable housing development, including predevelopment, housing site improvements and other activities.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
 Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2018

Community Support: N/A

Comments: Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development

Recommended Projects

Services awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families including special needs populations are presented to the Board of Supervisors for funding approval. Therefore, it is recommended that up to \$1,605,588 be allocated to support housing development activities to be identified through the NOFA process.

5. HOME - County Program Administration \$229,509

Summary: Funding for the management and administration of the HOME Consortium Program.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: 92.207

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: June 2018

Community Support: N/A

Comments: The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Therefore, it is recommended that up to \$229,509 be allocated to support HOME Urban County program administration.

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

1. ESG Projects \$306,957

Summary: An ESG Notice of Funding Availability was released in early 2016. A contract which took effect on the beginning of FY 2016-17 was awarded to South Bay Community Services. The contract had an initial term of one year with one or more one-year options to renew. In FY 2017-18, HCDS will exercise a one-year option to renew.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Various ESG Eligible Activities

Program Benefit: Low-Income

Comments: South Bay Community Services will continue to implement a Homeless Prevention and Rapid Re-Housing (HP/RRH) program that provides financial assistance including rental application fees, security deposits, last month's rent and utility payments; housing search support and resources, financial literacy and budgeting; access to mainstream resources as well as rental assistance for extremely low income individuals and families throughout the Urban County, many of whom will fall into the category of special needs (domestic violence victims, homeless youth, etc.).

Therefore, it is recommended that up to \$306,957 be allocated for these activities. In addition, up to \$100,000 in prior year ESG funds are requested to supplement funding to this project.

2. Emergency Solutions Grant - Program Administration \$24,866

Summary: Funding for Emergency Solutions Grant Program management and administration.

Location: San Diego County Thomas Brothers Map:

Activity Eligibility: Eligible Management and Administrative Activities (24 CFR 576.108)

National Objective: Low-Income

Comments: It is recommended that up to \$24,866 be allocated for Emergency Solutions Grant (ESG) program management and administration. Administrative funding is limited to 7.5 percent of the ESG allocation.

Additional ESG Information

Continuum of Care:

The Regional Task Force on the Homeless (RTFH) serves as the Continuum of Care entity in San Diego County. The County of San Diego consults with the RTFH in coordinating prioritization and use of ESG

Recommended Projects

funds, developing performance standards, and evaluating outcomes of activities assisted by ESG funds.

Written Standards:

In cooperation with the RTFH, HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request.

The San Diego ESG entitlement area, "ESG Area," including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter, and supportive services providers throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with the County Health and Human Services Agency (HHS), which administers state-funded public benefits; the Veterans Administration VASH Voucher Program jointly with local housing authorities; and many other services. Coordinated efforts include a wide variety of homeless service agencies that are members of the RTFH, public housing authorities, and County HHS (public benefits, homeless prevention services, healthcare, outreach, education and referral; social services, case management, and Mental Health Service Act resources). By coordinating with these agencies and many others, the ESG Area works to address all of the needs of the clients. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, ESG programs must participate in a coordinated assessment system established by the local Continuum of Care. The use of a community/county-wide system allows the ESG Area and local service providers to reduce, with the overall goal to prevent, incidences of homelessness in the region.

HCDS administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. ESG funds are made available to local services providers via a Notice of Funding Availability (NOFA) process. ESG funds are not provided directly to the participating Urban County cities, but those cities are included in the ESG project service area. The public notification of the ESG NOFA is posted on the HCDS website and electronically distributed to Continuum of Care homeless services providers.

The County of San Diego collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the Continuum of Care entity, is responsible for assisting with the evaluation of ESG project performance. HUD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and annual progress reports include project accomplishments, activities underway; information on families assisted, and project outcomes. These reports are reviewed to ensure programs are producing effective measurable results and are in compliance with program regulations. HCDS provides ongoing technical assistance throughout the year.

Recommended Projects

STATE OF CALIFORNIA - EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

1. State of California – Emergency Solutions Grant (State ESG) Projects \$963,906

Summary: A State ESG Notice of Funding Availability was released in mid-2016. Contracts which took effect on the second half of FY 2016-17 were awarded to San Diego Youth Services, Interfaith Community Services and The Salvation Army Door of Hope. The contracts had an initial term of 16 months with one or more one-year options to renew. In FY 2017-18, HCDS will be reviewing procurement opportunities and intends to exercise a one-year option to renew existing contracts.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Various ESG Eligible Activities

Program Benefit: Low-Income

Comments: San Diego Youth Services, Interfaith Community Services and The Salvation Army Door of Hope will implement Emergency Shelter and Rapid Re-Housing (ES/RRH) programs that provide emergency shelter services; financial assistance including rental application fees, security deposits, last month's rent and utility payments; housing search support and resources, financial literacy and budgeting; access to mainstream resources as well as rental assistance for extremely low income individuals and families throughout the San Diego City and County CoC Service Area, many of whom will fall into the category of special needs (domestic violence victims, homeless youth, etc.).

2. State ESG - Program Administration \$41,731

Summary: Funding for the State ESG Program management and administration.

Location: San Diego County Thomas Brothers Map:

Activity Eligibility: Eligible Management and Administrative Activities (24 CFR 576.108)

National Objective: Low-Income

Comments: It is recommended that up to \$41,731 be allocated for State ESG program management and administration. Administrative funding is set by the State of California, Department of Housing and Community Development and is part of the State ESG allocation.

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM PROJECTS

HOPWA Projects

Summary: Funding for projects providing housing and associated services for persons living with HIV/AIDS and their families.

Location: San Diego County

Activity Eligibility: Eligible HOPWA Activities under 24 CFR Part 574

Program Benefit: Low-Income

Comments: Based on the FY 2017-18 HOPWA allocation of \$3,254,285, the following projects are recommended for funding. In addition, up to \$190,968 in prior year HOPWA funds are requested to supplement funding to three projects below.

1. Townspeople \$181,468

Summary: Funding to provide emergency housing to at least 60 individuals/families for up to 30 days.

2. Info Line of San Diego County \$79,275

Summary: Funding to provide Information and referral services for callers seeking housing and supportive services.

3. Fraternity House, Inc. \$42,000

Summary: Funding for the housing operations of a residential care facility for the chronically ill.

4. St. Vincent de Paul Village, Inc. \$242,003

Summary: Funding for the housing operations of a transitional housing program for ambulatory self-sufficient individuals/families. In addition, it is recommended that up to \$1,212 in FY 2016-17 funds be reallocated to this program, for a total recommended funding of up to \$243,215.

5. Townspeople \$160,442

Summary: Funding for the housing operations of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments and 51st Street Apartments

6. Being Alive San Diego \$93,560

Summary: Funding for a moving service program to help individuals/families increase housing stabilization

Recommended Projects

7. Fraternity House, Inc. \$368,315

Summary: Funding to provide supportive services at a residential care facility for the chronically ill.

8. Mama's Kitchen \$155,348

Summary: Funding for a HOPWA nutrition Project to provide home-delivered meals. In addition, it is recommended that up to \$4,660 in FY 2016-17 funds be reallocated to this program, for a total recommended funding of up to \$160,008

9. St. Vincent de Paul Village, Inc. \$318,191

Summary: Funding to provide supportive services at a transitional housing program for ambulatory self-sufficient individuals/families.

10. South Bay Community Services \$27,060

Summary: Funding to provide case management and supportive services to the residents of La Posada Project.

11. Townspeople \$139,244

Summary: Funding to provide supportive services to residents of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments and 51st Street Apartments.

12. County of San Diego Housing Authority-TBRA \$776,484

Summary: Funding to provide 80 rent subsidies for individuals/families through the Tenant-Based Rental Assistance (TBRA) Program. In addition, it is recommended that up to \$185,096 in FY 2016-17 funds be reallocated to this program, for a total recommended funding of up to \$961,580.

13. County of San Diego Department of Purchasing and Contracting \$15,540

Summary: Funding to provide technical assistance for services related to HOPWA contracts including, but not limited to, contract renewals and contract amendments.

14. County of San Diego Housing and Community Development Services- Resource Identification \$227,799

Summary: Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

15. County of San Diego Housing and Community Development Services- Request for Proposals (RFP) \$329,928

Recommended Projects

Summary: Funding for projects providing housing and associated services for persons living with HIV/AIDS and their families. In FY 2017-18, Housing and Community Development Services (HCDS) will issue an RFP to solicit proposals for FY 2018-19 projects. These funds will be used to augment HCDS' recommended projects.

16. County of San Diego Housing and Community Development Services-Administration \$97,628

Summary: Management and administrative activities associated with the operations of the HOPWA program.

Alternative CDBG Projects

Alternative Projects

ALTERNATIVE CDBG PROJECTS

1. Bonita - Valle Vista Elementary School Ped Ramp Improvements-Design and Construction \$260,000

Summary: Funds requested to construct four ADA compliant pedestrian ramps where there are existing AC dike barriers.

Location: Various locations surrounding Valle Vista Elementary School Thomas Brothers Map: 1310-E4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested to construct four ADA compliant pedestrian ramps where there are existing AC dike barriers. These improvements would benefit the community by providing a safe path of travel for all residents. It is recommended that this project be listed as alternative.

2. Escondido – Del Dios Hwy at Via Rancho Pkwy Pedestrian Ramps-Design and Construction of curb, gutter and ADA compliant sidewalk and curb ramps \$275,000

Summary: Funds requested for the design and construction of ADA compliant pedestrian ramps and associated improvements at three locations of the intersection.

Location: Del Dios Highway at Via Rancho Pkwy, Escondido, CA Thomas Brothers Map: 1129-E7

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested will construct three ADA compliant pedestrian ramps at the intersection of Del Dios Highway and Via Rancho Parkway.

Alternative Projects

3. Lakeside – Rios Canyon Road Pedestrian Improvements – Design and Construction Project \$264,000

Summary: Funds requested for the design and construction of a sidewalks improvement project on Rios Canyon Road in Lakeside.

Location: Rios Canyon Road between Legacy Court to Private Drive north of 14382 Rios Canyon Road Thomas Brothers Map: 1232-G6

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 155.00 2; Low-Moderate Income Population 1855; Total Population 3235; 57.34% LMI

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested will construct a curb, gutter, sidewalk and ADA compliant pedestrian ramps along Rios Canyon Road between Legacy Court to Private Drive north of 14382 Rios Canyon Road. It is recommended that this project be listed as alternative.

4. Fallbrook- Aviation Rd. (Missing Sidewalk) Design and Construction of curb, gutter, sidewalk and ADA ramps \$350,000

Summary: Funds requested for the design and construction of curb, gutter, sidewalk and pedestrian ramps along the missing segments on the north side of Aviation Road between South Wisconsin Street and South Mission Road.

Location: 329 West Aviation Rd., Fallbrook, 92028 Thomas Brothers Map: 1027-F3

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.05 1; 189.05 2; Low-Moderate Income Population 2645; Total Population 3390; 78.02% LMI

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested for the design and construction of curb, gutter, sidewalk and pedestrian ramps along the missing segments on the north side of Aviation Road between South Wisconsin Street and South Mission Road. It is recommended that this project be listed as alternative.

Alternative Projects

5. Fallbrook-Don Dussault Phase II- Design and Construction of adult exercise area, picnic areas, ADA paths, security lighting and additional landscaping and irrigation \$285,000

Summary: Funds requested for Phase II improvements to an existing $\frac{3}{4}$ acre County Park.

Location: 8320 Alturas St., Fallbrook, CA Thomas Brothers Map: 1027

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.05 1; 187.00 1; 189.03 1; Low-Moderate Income Population 17255; Total Population 24570; 70.23% LMI

Estimated Completion: June 2018

Community Support: N/A

Comments: Funds requested for a new adult exercise area, picnic areas, ADA paths, security lighting, and additional landscaping and irrigation. It is recommended that this project be listed as alternative.

6. Spring Valley – Lamar Park – Construction of ADA Pathway \$300,000

Summary: The addition of an ADA decomposed granite pathway, irrigation, landscape, and an off-leash dog area, surrounded by a chain link fence.

Location: 3180 Bancroft Dr. Spring Valley, Thomas Brothers Map: 1271-A6
91977

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (2))

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 138.01 1, 2 and 3; 137.02 2 and 3; Low-Moderate Income Population 3670; Total Population 6980; 52.28% LMI

Estimated Completion: June 2018

Community Support: Spring Valley Planning Group

Comments: Funds requested for the addition of an ADA decomposed granite pathway that will provide access to new and future park amenities, irrigation, landscape, an off-leash dog area for small and large dogs, surrounded by chain link fencing and other supporting park amenities. Therefore, it is recommended that this project be listed as alternative.

Alternative Projects

7. Spring Valley – Ildica Park – Concept plan development for a new park \$45,000

Summary: Funds requested for development of a concept plan for a new park on Ildica Street in Spring Valley.

Location: Northeast corner of Ildica Street and Sweetwater Road, Spring Valley, 91977 Thomas Brothers Map: 1290-J1

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 138.02 1; 139.05 1; 139.07 2; Low-Moderate Income Population 5130; Total Population 8360; 61.36% LMI

Estimated Completion: June 2018

Community Support: Spring Valley Planning Group

Comments: Funds requested for the development of a concept plan for a new park on Ildica Street in Spring Valley. It is recommended that this project be listed as alternative.

8. Rural Northeast - Julian Jess Martin Park Ballfield Bleachers and ADA Improvements \$204,000

Summary: Funds requested for ball field bleachers, decomposed granite pathway and shade structure improvements to the Jess Martin Park.

Location: 2955 Hwy. 79, Julian, CA 92035 Thomas Brothers Map: 1136-C7, 1156-C1

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 209.02 1; 209.03 3; 209.04 1, 2, 3; 210.00 1; Low-Moderate Income Population 2770; Total Population 5225; 53.01% LMI

Estimated Completion: June 2018

Community Support: Julian Planning Group

Comments: Funds requested for the addition of an ADA compliant decomposed granite pathway, replacement of four deteriorated bleachers with associated shade structures. It is recommended that this project be listed as alternative.

Alternative Projects

9. Rural Northeast – Fire Authority – Shelter Valley Emergency Backup Generator \$165,000

Summary: Funds requested for the purchase of an emergency backup generator at the Shelter Valley Fire Station.

Location: 72160 Great Southern Stage Route, Thomas Brothers Map: 430-1300
Julian, 92036

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 209.02 1; 209.03 3; 209.04 2; 210 1; 211 2; Low-Moderate Income Population 2390; Total Population 4385; 54.50% LMI

Estimated Completion: April 2018

Community Support: N/A

Comments: Funds requested for the purchase of an emergency backup generator at the Shelter Valley Fire Station. It is recommended that this project be listed as alternative.

10. Rural Southeast – Fire Authority – Jacumba Fire Station \$165,000

Summary: Funds requested for the purchase of an emergency backup generator at the Jacumba Fire Station.

Location: 255 Jacumba St., Jacumba Hot Springs, 91934 Thomas Brothers Map: 430-1300

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 210.00 1; 211.00 2, 4; Low-Moderate Income Population 1560; Total Population 2485; 62.78% LMI

Estimated Completion: April 2018

Community Support: N/A

Comments: Funds requested for the purchase of an emergency backup generator at the Jacumba Fire Station. It is recommended that this project be listed as alternative.

11. Rural Southeast – Self Contained Breathing Apparatus for the Boulevard, Campo, Jacumba, Pine Valley and Potrero Fire Stations \$192,500

Summary: Funds requested for the purchase of new self-contained breathing apparatus equipment for five separate fire engines serving five communities of Boulevard, Campo, Jacumba, Pine Valley and Potrero.

Alternative Projects

Location: Various - Five fire stations Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 211.00 2 and 3; 211.00 1, 2 and 3; 211.00 2 and 4; 210.00 1; 209.02 1 and 2; 211.00 1 and 2; 212.02 2; 211.00 1 and 3; Low-Moderate Income Population 2850; Total Population 5020; 57.37% LMI; Low-Moderate Income Population 3205; Total Population 5715; 56.06% LMI; Low-Moderate Income Population 1560; Total Population 2485; 62.78% LMI; Low-Moderate Income Population 2750; Total Population 4970; 55.33% LMI; Low-Moderate Income Population 2580; Total Population 4535; 56.89% LMI.

Estimated Completion: October 2017

Community Support: N/A

Comments: Funds requested for the purchase of new self-contained breathing apparatus equipment for five separate fire engines serving five communities of Boulevard, Campo, Jacumba, Pine Valley and Potrero. It is recommended that this project be listed as alternative.

12. Regional - Fire Authority – P-25 800 MHz Radio Project – 10 Fire Stations \$480,645

Summary: Funds requested for the purchase of P-25 800 MHz radios that are compliant with first responder digital communication.

Location: 10 fire stations; Boulevard, Campo, Jacumba, Pine Valley, Potrero, Shelter Valley, Sunshine Summit, DeLuz, Palomar Mountain and Warner Springs. Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 211.00 2, 3 and 4; 211.00 1, 2 and 3; 211.00 2 and 4; 210.00 1; 209.02 1 and 2; 211.00 1 and 2; 212.02 2; 211.00 1 and 3; 209.03 3; 209.04 2; 210.00 1; 211.00 2; 209.02 1; 191.01 1; 209.03 1 and 3; 210.00 2; 187.00 1; 190.00 1; 191.00 1; 209.02 1; 209.02 1 and 3; 210.00 2. Low-Moderate Income Population 2850; Total Population 5020; 57.37% LMI; Low-Moderate Income Population 3205; Total Population 5715; 56.08% LMI; Low-Moderate Income Population 1560; Total Population 2485; 62.78% LMI; Low-Moderate Income Population 2750; Total Population 4970; 55.33% LMI; Low-Moderate Income Population 2580; Total Population 4535; 56.89% LMI; Low-Moderate Income Population 2390; Total Population 4385; 54.50% LMI; Low-Moderate Income Population 2395; Total Population 4325; 55.38% LMI; Low-

Alternative Projects

Moderate Income Population 15675; Total Population 22630; 69.27% LMI; Low-Moderate Income Population 1170; Total Population 2060; 56.80% LMI; Low-Moderate Income Population 1525; Total Population 2775; 54.95% LMI.

Estimated Completion: September 2018

Community Support: N/A

Comments: Funds requested for the purchase of P-25 800 MHz radios that are compliant with first responder digital communication. Radios will be housed at 10 different County Fire Authority fire stations. It is recommended that this project be listed as alternative.

13. Regional - Fire Authority – P-25 VHF Radio Project – Seven Fire Stations \$181,830

Summary: Funds requested for the purchase of new P-25 VHF Radios that are compliant with first responder digital communication.

Location: Boulevard, Pine Valley, Shelter Valley, Sunshine Summit, DeLuz, Jacumba and Palomar Fire Stations **Thomas Brothers Map:** **Various**

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 211.00 2, 3 and 4; 209.02 1, 2; 211.00 1, 2; 212.02 2; 209.03 3; 209.04 2; 210.00 1; 211.00 2; 209.02 1; 191.01 1; 209.03 1, 3; 210 2; 190.00 1; 187.00 1; 211.00 2, 4; 210.00; 209.02 1; 191.00 1. Low-Moderate Income Population 2850; Total Population 5020; 57.37% LMI; Low-Moderate Income Population 2750; Total Population 4970; 55.33% LMI; Low-Moderate Income Population 2390; Total Population 4385; 54.50% LMI; Low-Moderate Income Population 2395; Total Population 4325; 55.38% LMI; Low-Moderate Income Population 15675; Total Population 22630; 69.27% LMI; Low-Moderate Income Population 1560; Total Population 2485; 62.78% LMI; Low-Moderate Income Population 1170; Total Population 2060; 56.80% LMI.

Estimated Completion: December 2017

Community Support: N/A

Comments: Funds requested for the purchase of new P-25 VHF Radios that are compliant with first responder digital communication. It is recommended that this project be listed as alternative.

Alternative Projects

14. Regional – Fire Authority – Cardiac Equipment – Palomar Mountain, Shelter Valley and Jacumba Fire Stations \$120,000

Summary: Funds requested for purchase of backup cardiac monitors/defibrillators for the Palomar Mountain, Shelter Valley and Jacumba Fire Stations.

Location: Palomar Mountain, Shelter Valley Thomas Brothers Map: Various
and Jacumba Fire Stations.

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 191.00 1; 209.02 1; 209.03 3, 4; 210.00 1; 211.00 2; 209.02 1; 211.00 2, 4; 210.00 1; Low-Moderate Income Population 1170; Total Population 2060; 56.80% LMI; Low-Moderate Income Population 2390; Total Population 4385; 54.50% LMI; Low-Moderate Income Population 1560; Total Population 2485; 62.78% LMI.

Estimated Completion: October 2017

Community Support: N/A

Comments: Funds requested for the purchase of backup cardiac monitors/defibrillators for the Palomar Mountain, Shelter Valley and Jacumba Fire Stations. It is recommended that this project be listed as alternative.

15. Regional – San Diego County Single-Family Affordable Solar Homes \$50,000

Summary: Funds requested by GRID Alternatives for purchase of equipment, including modules, inverters and racking for 25 families in the Unincorporated San Diego County.

Location: Unincorporated San Diego County Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Housing

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A

Estimated Completion: June 2018

Community Support: Eight local community organizations.

Comments: Funds requested for all for purchase equipment, including modules, inverters and racking for 25 families in the Unincorporated San Diego County. It is recommended that this project be listed as alternative.

Appendices

Certifications

HUD SF-424

Proofs of Publication

Resolution

Public Comments

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

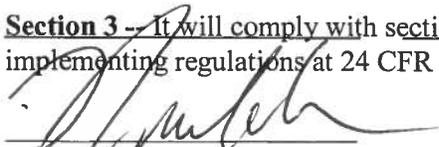
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

Date: June 28, 2017

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2017 , _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

Date: June 28, 2017

Agency Director

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

Date: June 28, 2017

Agency Director

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

28
Date: June , 2017

Agency Director

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
---	---	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: UOG Code 06-0501
--	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
---	--

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
--	--

8. APPLICANT INFORMATION:

*** a. Legal Name:**

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="95-6000934"/>	* c. Organizational DUNS: <input type="text" value="0742974790000"/>
---	--

d. Address:

* Street1:	<input type="text" value="3989 Ruffin Rd."/>
Street2:	<input type="text"/>
* City:	<input type="text" value="San Diego"/>
County/Parish:	<input type="text" value="San Diego"/>
* State:	<input type="text" value="CA: California"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="92123-1815"/>

e. Organizational Unit:

Department Name: <input type="text" value="Housing and Community Dvpt."/>	Division Name: <input type="text" value="Community Development"/>
---	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Kelly"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Salmons"/>	
Suffix: <input type="text"/>	

Title:

Organizational Affiliation:

* Telephone Number: <input type="text" value="858-694-4806"/>	Fax Number: <input type="text"/>
--	---

*** Email:**

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

*** 12. Funding Opportunity Number:**

USO286

* Title:

Emergency Solutions Grant - San Diego County - FY 2017

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2017-18 Annual Funding (Action) Plan: ESG Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="331,823.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="331,823.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

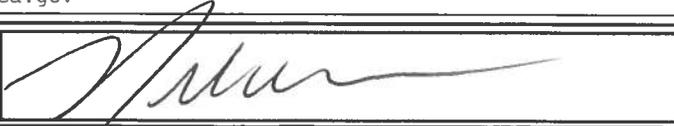
Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
---	---	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: UOG Code 06-9073
--	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
---	--

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
--	--

8. APPLICANT INFORMATION:

*** a. Legal Name:**

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="95-6000934"/>	* c. Organizational DUNS: <input type="text" value="0742974790000"/>
---	--

d. Address:

* Street1:	<input type="text" value="3989 Ruffin Rd."/>
Street2:	<input type="text"/>
* City:	<input type="text" value="San Diego"/>
County/Parish:	<input type="text" value="San Diego"/>
* State:	<input type="text" value="CA: California"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="92123-1815"/>

e. Organizational Unit:

Department Name: <input type="text" value="Housing and Community Dvpt."/>	Division Name: <input type="text" value="Community Development"/>
---	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Kelly"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Salmons"/>	
Suffix: <input type="text"/>	

Title:

Organizational Affiliation:

* Telephone Number: <input type="text" value="858-694-4806"/>	Fax Number: <input type="text"/>
--	---

*** Email:**

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

*** 12. Funding Opportunity Number:**

US0286

* Title:

HOME Investment Partnerships Program - San Diego County Consortium - FY 2017

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2017-18 Annual Funding (Action) Plan: HOME Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,295,097.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="300,000.00"/>
* g. TOTAL	<input type="text" value="2,595,097.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
---	---	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: UOG Code 06-9073
--	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
---	--

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
--	--

8. APPLICANT INFORMATION:

*** a. Legal Name:**

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="95-6000934"/>	* c. Organizational DUNS: <input type="text" value="0742974790000"/>
---	--

d. Address:

* Street1:	<input type="text" value="3989 Ruffin Rd."/>
Street2:	<input type="text"/>
* City:	<input type="text" value="San Diego"/>
County/Parish:	<input type="text" value="San Diego"/>
* State:	<input type="text" value="CA: California"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="92123-1815"/>

e. Organizational Unit:

Department Name: <input type="text" value="Housing and Community Devpt."/>	Division Name: <input type="text" value="Community Development"/>
--	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Kelly"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Salmons"/>	
Suffix: <input type="text"/>	

Title:

Organizational Affiliation:

* Telephone Number: <input type="text" value="858-694-4806"/>	Fax Number: <input type="text"/>
--	---

*** Email:**

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

US0097

* Title:

Community Development Block Grant Entitlement Communities - FY 2017

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2017-18 Annual Funding (Action) Plan; CDBG Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,731,709.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="325,000.00"/>
* g. TOTAL	<input type="text" value="4,056,709.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
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- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

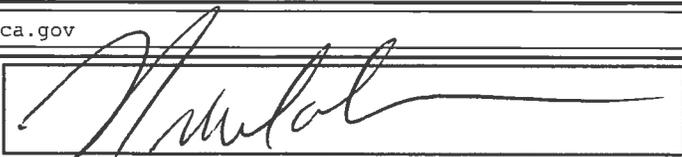
Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

The San Diego Union-Tribune

PROOF of Publication

Bill To:
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Los Angeles, CA 90060

STATE OF ILLINOIS
COUNTY OF Cook

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he/she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he/she is not a party to, nor interested in the above entitled matter; that he/she is Chief Clerk for the publisher of

San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instruction of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

March 10, 2017

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Dated in the City of Chicago, State of Illinois on this 10th of March 2017.



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San Diego Union-Tribune
Legal Advertising

Proof of Publication of

SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY

COUNTY OF SAN DIEGO CONSORTIUM 2017-18 ANNUAL PLAN

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS

Notice is hereby given that the Board of Supervisors will hold a public hearing on April 11, 2017 at 9:00 a.m. in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA, to consider the FY 2017-18 Annual Plan. The Board will consider the proposed use of an estimated: \$3,685,803 in CDBG funds; \$2,328,144 in HOME funds; \$326,919 in ESG funds; \$2,855,967 in HOPWA funds and up to \$1,005,637 in State ESG funds that the County will receive from the U.S. Department of Housing and Urban Development (HUD) and from California Department of Housing and Community Development (HCD) for the FY 2017-18 Annual Plan, along with an estimated \$625,000 in FY 2017-18 CDBG and HOME Program revenues and the reallocation of up to \$2,287,195 in previous years' HOME, ESG, CDBG and HOPWA entitlements. These figures are based on prior year funding levels.

The Annual Plan describes proposed activities to be funded from FY 2017-18 and previous year entitlements, which must meet the goals established in the Consolidated Plan.

The CDBG program provides funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. CDBG funds must: (1) benefit lower-income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The HOME program funds affordable housing activities within the County HOME Consortium. The HOME Consortium includes the CDBG areas, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. The STATE ESG program funds homeless assistance throughout San Diego County. The ESG program funds homeless assistance in the CDBG areas and the HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County.

I. CDBG PROGRAM. CDBG Cities: \$450,895; Unincorporated Area: \$1,369,383 (includes \$57,801 in Administrative/Planning Projects); Urban County Housing Programs: \$1,550,464 (includes \$313,069 in Administrative/Planning Projects); Program Administration: \$315,061; Total funding: \$3,685,803 (\$2,999,872 benefitting Low-/Moderate-Income and \$685,931 in Administrative/Planning Projects and Program Administration). Recommended CDBG funding from previous year entitlements: up to \$496,227.

II. HOME PROGRAM. Consortium (benefiting Low-/Moderate-Income): \$2,095,330; Program Administration: \$232,814; Recommended HOME funding from previous year entitlements:

up to \$1,500,000. **III. ESG PROGRAM.** Urban County (benefiting Low-/Moderate-Income): \$302,401; Program Administration: \$24,518; Recommended ESG funding from previous year entitlements: up to \$100,000. **IV. HOPWA PROGRAM.** HOPWA projects (benefiting Low-/Moderate-Income): \$2,770,288; Program Administration: \$85,679; Recommended HOPWA funding from previous year entitlements: up to \$190,968. **V. STATE ESG PROGRAM.** STATE ESG Projects (benefiting Low-/Moderate-Income): \$963,906; Program Administration: \$41,731.

Copies of the draft Plans are available for public review and comment, during the 30-day comment period from March 10, 2017 through April 11, 2017, on the County website at www.sdhcd.com, or at the County of San Diego Housing and Community Development Services (HCDS) office located at 780 Bay Blvd., Suite 200, Chula Vista, CA 91910. Persons needing assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should notify HCDS five days prior to the meeting. For further information, please call (858) 694-4824. For hearing impaired assistance, please call (866) 945-2207. 3/10/17 CNS-2983907# THE SAN DIEGO UNION

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DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to any or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

LA PRENSA

On the following dates:

3/10/17

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

10th day of MARCH 2017

[Handwritten signature]

Signature

2983912

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"

AVISO DE AUDIENCIA PÚBLICA Y AVISO DE DISPONIBILIDAD DEL CONSORCIO DEL CONDADO DE SAN DIEGO... FONDOS DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG), ASOCIACIÓN PARA INVERSIONES EN VIVIENDA (HOME), PROGRAMA DE SUBSIDIOS PARA SOLUCIONES DE EMERGENCIA (ESG) Y EL PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

Se da aviso por este medio que el Consejo de Supervisores llevarán a cabo una audiencia pública el día 11 de abril del 2017 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California, para considerar el Plan Anual del año fiscal 2017-18. El Consejo de Supervisores considerará la propuesta de usar la cantidad estimada de \$3,685,803 en fondos CDBG; \$2,328,144 en fondos HOME; \$328,919 en fondos ESG; \$2,855,967 en fondos HOPWA y hasta \$1,005,637 en fondos ESG del ESTADO que el Condado de San Diego recibirá del Departamento de Viviendas y Desarrollo Urbano de los Estados Unidos (HUD) y del Departamento de Viviendas y Desarrollo Comunitario de California para el Plan Anual del año fiscal 2017-18, junto con aproximadamente \$625,000 en ingresos públicos de los programas CDBG y HOME del año fiscal 2017-18 y la reasignación de hasta \$2,287,195 en concesiones de años anteriores de los programas HOME, ESG, CDBG y HOPWA. El Plan Anual propone actividades que serán financiadas con subsidios del año fiscal 2017-18 y de años anteriores, que deberán lograr los objetivos establecidos en el Plan Consolidado. El programa de CDBG provee fondos para el área no incorporada del Condado y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. Fondos de CDBG se deberán usar para: (1) el beneficio de personas de bajos recursos; (2) prevenir y eliminar deterioro urbano, o (3) satisfacer las necesidades urgentes de desarrollo comunitario. El programa HOME provee fondos para actividades de vivienda económica dentro del Consorcio HOME del Condado. El Consorcio HOME incluye las áreas que cubre CDBG y en las ciudades de Carlsbad, Encinitas, La Mesa, San Marcos, Santee, y Vista El programa ESG del ESTADO provee fondos para asistencia a personas sin hogar en todo el Condado de San Diego. El programa ESG

provee fondos para asistencia a personas sin hogar dentro de las áreas CDBG y el programa HOPWA provee fondos para servicios y vivienda para personas con VIH/SIDA y sus familias en todo el Condado de San Diego. I. PROGRAMA CDBG. Ciudades CDBG: \$450,895. Área no incorporada: \$1,369,383 (incluye \$87,801 en Proyectos de Planificación y Administración). Programas de Vivienda del Condado Urbano: \$1,550,464 (incluye \$313,069 en Proyectos de Planificación y Administración). Administración de Programa \$315,061; Fondos totales: \$3,685,803 (\$2,999,872 para el beneficio de personas de bajos recursos o moderadamente bajos y \$685,931 en Proyectos de Planificación y Administración de Programa; Recomendación de financiamiento de Programa CDBG acumulado de años anteriores: hasta \$496,227. II. PROGRAMA HOME. Consorcio (para el beneficio de personas de bajos recursos o moderadamente bajos): \$2,095,330; Administración de Programa: \$232,814; Recomendación de financiamiento de Programa HOME acumulado de años anteriores: hasta \$1,500,000. III. PROGRAMA ESG. Condado Urbano (para el beneficio de personas de bajos recursos o moderadamente bajos): \$302,401; Administración de Programa: \$24,518; Recomendación de financiamiento de Programa ESG acumulado de años anteriores: hasta \$100,000. IV. PROGRAMA HOPWA. Proyectos HOPWA (para el beneficio de personas de bajos recursos o moderadamente bajos): \$2,770,288; Administración de Programa: \$85,679; Recomendación de financiamiento de Programa HOPWA acumulado de años anteriores: hasta \$190,868. V. PROGRAMA ESG DEL ESTADO. Proyectos de ESG DEL ESTADO (para el beneficio de personas de bajos recursos o moderadamente bajos): \$963,908; Administración de Programa: \$41,731. Copias del borrador están disponibles para la revisión y comentarios del público durante el periodo de 30 días para comentarios del 10 de marzo hasta el 11 de abril del 2017, en la página de Internet del Condado www.sdhd.com o en la oficina de Servicios de Vivienda y Desarrollo de la Comunidad del Condado de San Diego, 780 Bay Blvd., Suite 200, Chula Vista, California 91910. Personas que necesiten asistencia para participar en estas reuniones (por ejemplo: personas que no hablan inglés, personas con problemas auditivos, etc.) deben notificar al personal cinco días antes de la reunión. Para más información por favor llame al (619) 694-4824. Personas con problemas auditivos, por favor llamen al (866) 945-2207.

3/10/17
CNS-2983912#
LA PRENSA



Resolution No.: 17-041

Meeting Date: April 11, 2017 (3)

A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SAN DIEGO
APPROVING THE FISCAL YEAR 2017-18 ANNUAL PLAN AND A RESOLUTION OF
THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN DIEGO AUTHORIZING THE
ACCEPTANCE AND ADMINISTRATION OF GRANT FUNDS FROM THE STATE OF
CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT FOR
THE FISCAL YEAR 2017 STATE EMERGENCY SOLUTIONS GRANT PROGRAM

WHEREAS, the County of San Diego has prepared the Fiscal Year 2017-18 Annual Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), State Emergency Solutions Grant (State ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs, pursuant to the Housing and Community Development Act of 1974, as amended; and

WHEREAS, the City of San Diego, as grantee for the HOPWA Program, has executed an agreement with the County that authorizes the County to administer and operate the HOPWA Program; and

WHEREAS, cities that choose to join with the HOME Consortium, and cities and smaller communities within the County that do not qualify as CDBG metropolitan cities may join the San Diego Urban County in said Annual Plan; and

WHEREAS, one responsibility of the County as applicant is to provide certain certifications to the U.S. Department of Housing and Urban Development both with respect to the County itself and with respect to the cities and communities that will join with the County of San Diego Consortium in its Annual Plan; and

WHEREAS, the certifications required to be executed by the County include, but are not limited to, documents entitled "Certifications," "Specific CDBG Certifications," "Optional Certification-CDBG," "Specific HOME Certifications," "ESG Certifications," and "Appendix to Certifications" (hereinafter referred to as Certifications); and

WHEREAS, the City of San Diego, as grantee for the HOPWA Program, is required to execute the "HOPWA Certifications" form; and

WHEREAS, it is the intent of the Board of Supervisors to authorize and direct the Agency Director or designee, Health and Human Services Agency, to execute the Fiscal Year 2017-18 Annual Plan Agreements for the CDBG, HOME, and ESG, and to execute Certifications on behalf of the County and on behalf of any participating city or smaller community that has made the same findings and promises as are made herein by the Board of Supervisors, and has authorized its mayor and city attorney or legal advisor to execute Certifications; and

WHEREAS, the Agency Director or designee, Health and Human Services Agency, is authorized to execute the Fiscal Year 2017-18 Annual Plan Agreements for the CDBG, HOME, and ESG programs in reliance upon such findings and promises and in reliance upon the signature of such mayor and city attorney or legal advisor; and

WHEREAS, the State of California (the "State"), Department of Housing and Community Development ("Department") is expected to issue a Notice of Funding Availability (NOFA) in May 2017, under the Emergency Solutions Grants (ESG) Program ("Program"); and

WHEREAS, the County of San Diego is an approved ESG Administrative Entity; and

WHEREAS, the Department may approve funding allocations for the ESG Program, subject to the terms and conditions of the NOFA, Program guidelines and requirements, and the Standard Agreement and other contracts between Department and ESG grant recipients;

NOW, THEREFORE, IT IS RESOLVED that the Board of Supervisors hereby certifies compliance with the Housing and Community Development Act of 1974 and authorizes transmittal of the Fiscal Year 2017-18 Annual Plan to the U.S. Department of Housing and Urban Development.

IT IS FURTHER RESOLVED that the Board of Supervisors consents to the Agency Director or designee, Health and Human Services Agency, assuming on its behalf the status of the responsible federal official under the National Environmental Policy Act pursuant to Certifications, and authorizes and directs the Director, or designee, to perform any acts required as a result of assuming the said responsibility.

IT IS FURTHER RESOLVED that the Board of Supervisors authorizes and directs the Agency Director or designee, Health and Human Services Agency, to execute the Fiscal Year 2017-18 Annual Plan Agreements for the CDBG, HOME, and ESG programs on behalf of any participating city in reliance on a resolution adopted by the legislative body of said city making the same findings and promises which are made herein and in reliance on the execution of the promises in Certifications, executed by the authorized city representative and city attorney.

IT IS FURTHER RESOLVED that the Board of Supervisors of the County of San Diego hereby authorizes the acceptance of funds from the State of California Department of Housing and Community Development to administer the Fiscal Year 2017 State Emergency Solutions Grant Program.

IT IS FURTHER RESOLVED, that if the County of San Diego receives a grant of funds from Department, it represents and certifies that it will use all such funds in a manner consistent and in compliance with all applicable state, federal, and other statutes, rules, regulations, guidelines and laws ("rules and laws"), including without limitation all rules and laws regarding the ESG Program, as well as any and all contracts the County of San Diego may have with Department.

IT IS FURTHER RESOLVED, that the County of San Diego is hereby authorized and directed to receive an ESG grant, in an amount not to exceed \$1,005,637 in accordance with all rules and laws.

IT IS FURTHER RESOLVED, that the County of San Diego hereby agrees to use the ESG funds for eligible activities as approved by the Department and in accordance with all Program requirements, and other rules and laws, as well as in a manner consistent and in compliance with the Standard Agreement and other contracts between the County of San Diego and Department.

IT IS FURTHER RESOLVED, that Mr. Nick Macchione, Director Health and Human Services Agency Housing and Community Development Services, or designee(s) is authorized to execute the Standard Agreement and any subsequent amendments or modifications thereto, as well as any other documents which are related to the Program or the ESG grant awarded to the County of San Diego, as the Department may deem appropriate.

Approved as to Form and Legality

THOMAS E. MONTGOMERY, County Counsel
By David Stotland, Senior Deputy

ON MOTION of Supervisor Jacob, seconded by Supervisor Horn, the above Resolution was passed and adopted by the Board of Supervisors, County of San Diego, State of California, on this 11th day of April, 2017, by the following vote:

AYES: Cox, Jacob, Horn
ABSENT: Gaspar, Roberts

- - -

STATE OF CALIFORNIA)
County of San Diego)^{SS}

I hereby certify that the foregoing is a full, true and correct copy of the Original Resolution entered in the Minutes of the Board of Supervisors.

DAVID HALL
Clerk of the Board of Supervisors

By: D. Lopez
Diana Lopez, Deputy



Resolution No. 17-041
Meeting Date: 04/11/17 (3)

PUBLIC COMMENTS

The public comment period was held during the period of March 10, 2017 to April 11, 2017. Public comments, if any, are outlined on the table below.

No public comments related to the draft Annual Funding Plan were received.

Source	Comment(s)	Response	Action Taken