



COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

**ANNUAL FUNDING PLAN
FISCAL YEAR 2016-17**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

**COUNTY OF SAN DIEGO
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT**



FINAL - JULY 1, 2016

Second Program Year
Fiscal Year 2016-17
Annual Funding Plan

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Annual Funding Plan – County of San Diego
FY 2016-17

Second Program Year (2016-17) Annual Funding Plan

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

Introduction:

The County of San Diego (County) has over 17,000 employees and an annual operating budget of over \$5 billion. The County's mission is "to efficiently provide public services that build strong and sustainable communities" and its stated core values are "integrity, stewardship and commitment."

The context for all strategic and operational planning is provided by the County's vision of "a region that is Building Better Health, Living Safely and Thriving – Live Well San Diego." Strategic Initiatives focus the County's priorities in order to advance the County's vision. The 2016-2021 Strategic Initiatives are Healthy Families, Safe Communities, Sustainable Environments, and Operational Excellence.

The Consolidated Plan covers the jurisdictions within the County of San Diego Consortium. This includes areas known as the Urban County and HOME Consortium:

The Urban County – The Urban County is composed of the County unincorporated area and the CDBG participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach.

The HOME Consortium - The HOME Consortium includes the Urban County and the participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista.

The County Department of Housing and Community Development (HCD) is the lead agency responsible for the preparation of the Consolidated Plan and related Annual Action Plan (hereafter referred to as "Annual Funding Plan") and Consolidated Annual Performance and Evaluation Reports (CAPER) for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG). HCD also administers the Housing Opportunities for Persons with AIDS Program (HOPWA) on behalf of the City of San Diego.

Summarize the objectives and outcomes identified in the Plan:

All activities carried out by the County must conform to its mission, values, and the 'Live Well San Diego' vision. The County will direct its funding to two objectives:

- Consolidated Plan Objective 1: **Provide suitable living environments for our region's residents.**
- Consolidated Plan Objective 2: **Enhance the quality of life for residents by encouraging decent and affordable housing.**

These objectives are to be achieved by the following three strategic goals:

Goal 1 - Housing and Supportive Services - Affordable, Livable, Supportive

Goal 2 - Public Improvements - Quality, Safety, Accessibility, Walkability

Goal 3 - Homeless Shelters and Services - Accessible, Available, Supportive

Evaluation of past performance:

As noted in the Consolidated Plan, the County performed well in meeting its strategic goals, given an almost 23 percent reduction in CDBG funding and the over 48 percent reduction in HOME funding between Fiscal Year (FY) 2011-2014. Decisions concerning Consolidated Plan goals and annual plan funding recommendations were developed in light of this evaluation of past performance.

Summary of citizen participation process and consultation process:

The citizen participation process for the FY 2016-17 Annual Funding Plan commenced in late August 2015. At that time, an interactive on-line presentation was prepared and made available to the public. This presentation served three main purposes: 1) educate the public on programs covered by the annual funding plan, 2) elicit input regarding the plan and process; and, 3) provide information on the CDBG application process and associated requirements for administering CDBG-funded activities. In addition, one public meeting at the HCD office and two public hearings before the County Board of Supervisors were held, one during plan preparation.

The public and stakeholders were made aware of these events and the preparation of the annual funding plan through a number of avenues: email blasts to those who had registered on the HCD website, emails or mailings to those who had registered to receive Annual Funding Plan information, and postings on the HCD website Facebook. In addition, stakeholders who had indicated an interest in applying for future funding were directly notified via email of the upcoming CDBG application opening and presentations. At the beginning of each of the two public comment periods, as required, information was publicized in English and Spanish-language general circulation newspapers.

Summary of public comments:

No public comments were received during the public comment periods.

Summary of comments or views not accepted and the reasons for not accepting them:

N/A

Summary:

In addition to the outreach activities outlined, staff has been available to provide technical information and/or assistance and respond to public, stakeholder, and potential applicant inquiries.

Lead and Responsible Entities

PR-05 Lead & Responsible Agencies - 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan:

The following are the agencies/entities responsible for preparing the Consolidated Plan and Annual Funding Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SAN DIEGO COUNTY	Housing and Community Development, Community Dev.
HOME Administrator – HOME Consortium Lead Agency	SAN DIEGO COUNTY	Housing and Community Development, Community Dev.
ESG Administrator	SAN DIEGO COUNTY	Housing and Community Development, Community Dev.

Table 1 – Responsible Agencies

Narrative:

As mentioned previously, County HCD is responsible for preparing the Consolidated Plan and administering the County’s HOME, CDBG and ESG programs. HCD also administers the HOPWA program on behalf of the City of San Diego. HCD administers the contracts and implementation agreements with County departments, non-profit agencies, developers and other organizations selected to carry out eligible projects, activities, programs and affordable housing development under the four entitlement grant programs.

HCD staff also prepares the Annual Funding Plans and CAPERS, administers the Notices of Funding Availability (NOFA) process and reviews the selection of contractors and developers for Board of Supervisors consideration.

Consolidated Plan public contact information:

The public may contact HCD’s Community Development Unit lead at (858) 694-4806.

Consultation

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

Introduction:

Please refer to the following sections and the Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)):

As addressed in detail in the Consolidated Plan, the County actively consults and interacts throughout the year with the Regional Continuum of Care Council (RCCC), which serves as the local Continuum of Care (CoC); stakeholders; and the public and other governmental entities when developing its policies, procedures, programs and strategic goals.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness:

As addressed in detail in the Consolidated Plan, the County is actively involved in coordinating with the RCCC to address the needs of homeless persons. County agencies, departments, and/or divisions serve on the RCCC Governance Board and play an important role in serving, setting policies, and/or allocating funds to address homelessness or serve homeless persons, including those with unique challenges.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS:

As outlined in detail in the Consolidated Plan, and according to the ESG Policies and Procedures Guide (June 2013), consultation takes place with participation of County officials, staff serving on the RCCC Governance Board and the general RCCC membership. County personnel involved in the RCCC participate in setting local priorities, reviewing and rating proposals, certifying need, and the annual review of ESG programs. On behalf of the CoC, the RCCC prepared the County ESG Guide, which includes information about the responsibilities of the CoC and ESG Areas, HUD regulations, cross-jurisdiction strategies and policy statements.

Agencies, groups, organizations and others who participated in the process and consultation:

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
	Agency/Group/Organization Type	Other government - County Civic Leaders Board of Supervisors Major Employer
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August, 2014, provided a survey to each of the five Board of Supervisors offices via email requesting the survey and public meetings/focus meeting invitations be distributed to the Board's stakeholders. Anticipated outcomes include an improved strategy and leveraging of available resources. The Board is presented the Consolidated and Annual Funding Plans during their preparation and for final approval.
2	Agency/Group/Organization	REGIONAL CONTINUUM OF CARE COUNCIL (RCCC)
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Funding Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, met with department’s RCCC liaison to discuss the identification of homeless needs and resources to address those needs. In July 2014, met with key staff to discuss homeless needs. In August 2014, provided needs survey to the RCCC to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. In September 2014, consulted on specific responses for the Consolidated Plan. Anticipated outcomes include an improved strategy to address homelessness and better leveraging of resources. The RCCC is conferred with on a regular basis regarding the ESG NOFA and the selection of ESG projects to be proposed in the Annual Funding Plan for funding. A County HCD staff person is assigned to work with the RCCC throughout the year.
3	Agency/Group/Organization	REGIONAL TASK FORCE ON THE HOMELESS, INC.
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted on data to be incorporated in the Consolidated Plan in August and September 2014. In August 2014, provided a needs survey to distribute to staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy to address homelessness and better leveraging of resources. Provide County Staff to participate in the Point-in-Time count each year and utilize data to develop ESG programs.
4	Agency/Group/Organization	SAN DIEGO REGIONAL ECONOMIC DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Regional organization

	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to agency to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy to address regional economic development and better leveraging of resources.
5	Agency/Group/Organization	COUNTY OF SAN DIEGO DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT
	Agency/Group/Organization Type	Other government - County Grantee Department
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, met with department's assigned fair housing coordinator to discuss the identification of fair housing issues and resources to address those issues. In July 2014, met with department's fair housing coordinator at quarterly fair housing meeting to discuss the proposed RFP for a consultant to prepare the next Analysis to Impediments to Fair Housing Choice and discussed the best use of testing services. In August 2014, provided needs survey to department to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. In August and September 2014 discussed homeless and homelessness issues with staff person assigned to the Regional Continuum of Care and the administration of the ESG grant. Anticipated outcomes include an improved strategy to address fair housing and homeless issues and better leveraging of resources. Participate in multiple consultations and reviews in the development of the annual funding plan each year.

6	Agency/Group/Organization	COUNTY OF SAN DIEGO HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, met with key staff involved in the public housing agency's programs, fair housing, veteran's housing assistance programs, owner rehabilitation program, and other critical programs to discussed priority issues, stakeholders to consult with and public participation opportunities. In August 2014, provided needs survey to agency to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides an assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority jurisdiction issues and better leveraging of resources. Housing Authority staff is consulted with and contribute to the preparation of the Annual Funding Plan each year.
7	Agency/Group/Organization	CITY OF IMPERIAL BEACH
	Agency/Group/Organization Type	Other government - Local Urban County City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and proposals for city projects are solicited at that time.
8	Agency/Group/Organization	CITY OF LEMON GROVE
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and proposals for city projects are solicited at that time.
9	Agency/Group/Organization	CITY OF POWAY
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and proposals for city projects are solicited at that time.

10	Agency/Group/Organization	CITY OF SOLANA BEACH
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and proposals for city projects are solicited at that time.
11	Agency/Group/Organization	CITY OF CORONADO
	Agency/Group/Organization Type	Other government - Local Urban County City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and proposals for city projects are solicited at that time.
12	Agency/Group/Organization	CITY OF DEL MAR
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and proposals for city projects are solicited at that time.
13	Agency/Group/Organization	CITY OF SAN MARCOS
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and asked for input on recommended HOME projects.

14	Agency/Group/Organization	CITY OF SANTEE
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and asked for input on recommended HOME projects.
15	Agency/Group/Organization	CITY OF VISTA
	Agency/Group/Organization Type	Other government - Local HOME Consortium City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and asked for input on recommended HOME projects.
16	Agency/Group/Organization	CITY OF CARLSBAD
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and asked for input on recommended HOME projects.
17	Agency/Group/Organization	CITY OF ENCINITAS
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and asked for input on recommended HOME projects.

18	Agency/Group/Organization	CITY OF LA MESA
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Funding Plan each year and asked for input on recommended HOME projects.
19	Agency/Group/Organization	COUNTY OF SAN DIEGO LIBRARY
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided community needs survey to Library to distribute to its branch libraries for distribution to the public and other stakeholders who were invited to a series of public meetings/focus meeting. The Library is notified each year of the availability of the Annual Funding Plan for public review and comment.
20	Agency/Group/Organization	SAN DIEGO COUNTY FIRE AUTHORITY
	Agency/Group/Organization Type	Other government - County Other government - Local
	What section of the Plan was addressed by Consultation?	Annual Funding Plan - Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency meets with representatives of local and State firefighting staff on a regular basis to address the jurisdiction's fire-fighting needs. In August 2014, provided a community needs survey distributed to participating fire stations and districts who were invited to a series of public meetings/focus meeting. Meet on a regular basis throughout the year to discuss priority fire projects in eligible areas of the jurisdiction. Reviewed Report on an evaluation of priority capital projects for the jurisdictions fire stations and needed fire equipment to address the jurisdictions fire-fighting needs and capability to respond capably to future wild fires. Meet with Fire Authority subcommittee at least annually to address priority firefighting projects. Anticipated outcomes include an improved strategy to address fire-fighting needs over the next five years and identify other resources to address those needs. The Fire Authority is consulted each year during the preparation of the Annual Funding Plan and proposals are solicited at that time.

21	Agency/Group/Organization	COUNTY OF SAN DIEGO PARKS AND RECREATION
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Annual Funding Plan - Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Department meets with local community groups during the year to discuss needed parks and recreation projects. On April 25, 2014, communicated via email asking about priority parks projects for the upcoming five-year period. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Make contact on a regular basis throughout the year to discuss priority parks projects in eligible areas of the jurisdiction. Reviewed report on an evaluation of priority capital projects for the park system. Anticipated outcomes include an improved strategy to address the community's recreational and park needs over the next five years and identify other resources to address those needs. The Department of Parks and Recreation is consulted each year during the preparation of the Annual Funding Plan and proposals are solicited at that time.
22	Agency/Group/Organization	COUNTY OF SAN DIEGO PUBLIC WORKS
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Annual Funding Plan - Non-Housing Community Development Needs

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Department meets with local community groups during the year to discuss needed public works projects. On April 25, 2014, communicated via email asking about priority public works projects for the upcoming five-year period. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Make contact on a regular basis throughout the year to discuss priority public works projects in eligible areas of the jurisdiction. Reviewed report on an evaluation of priority public works projects for the jurisdiction. Anticipated outcomes include an improved strategy to address the community's public works/infrastructure needs over the next five years and identify other resources to address those needs. Anticipated outcomes included an improved strategy to address infrastructure issues in the lower-income communities and leveraging of resources to address those needs. The Department of Public Works is consulted each year during the preparation of the Annual Funding Plan and proposals are solicited at that time.</p>
23	<p>Agency/Group/Organization</p>	<p>COUNTY OF SAN DIEGO HHSA BEHAVIORAL HEALTH</p>
	<p>Agency/Group/Organization Type</p>	<p>Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County Services - Mental Health</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Mental Health Needs - Annual Funding Plan</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Department meets with local community groups during the year to discuss behavioral health issues. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the mentally ill population. HHSa is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
24	Agency/Group/Organization	ADULT PROTECTIVE SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Adult Protective Services - Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the at-risk adult population. HHSa, the agency that includes Adult Protective Services, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
25	Agency/Group/Organization	HEALTH SERVICES ADVISORY BOARD
	Agency/Group/Organization Type	Planning organization Advisory Organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Lead-based Paint Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of those who need health, mental health, and various social services. HHSA, the agency that provides County health services, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
26	Agency/Group/Organization	SAN DIEGO COUNTY VETERANS ADVISORY COUNCIL
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of veterans who need housing, health, mental health, and various social services. The Housing Authority of the County of San Diego, which administers a veterans assistance program and consults with veterans organizations on a regular basis, is consulted each year during the preparation of the Annual Funding Plan.
27	Agency/Group/Organization	AGING AND INDEPENDENCE SERVICES ADVISORY COUNCIL
	Agency/Group/Organization Type	Planning organization Advisory Organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Elderly Needs - Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
28	Agency/Group/Organization	ACCESS TO INDEPENDENCE OF SAN DIEGO
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of persons with disabilities who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
29	Agency/Group/Organization	ARC OF SAN DIEGO
	Agency/Group/Organization Type	Services-Persons with Disabilities Services - Developmentally Disabled
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of developmentally disabled persons who need housing, health, mental health, and various social services. HHSa, the agency that provides services to persons with developmental disabilities, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
30	Agency/Group/Organization	LAKESIDE SENIOR CENTER
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSa, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
31	Agency/Group/Organization	IMPERIAL BEACH SENIOR CENTER
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
32	Agency/Group/Organization	EDGEMOOR HOSPITAL
	Agency/Group/Organization Type	Services-Elderly Persons Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers health services programs, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
33	Agency/Group/Organization	JEWISH FAMILY SERVICES - SOCIAL AND WELLNESS CENTERS
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons and persons with disabilities who need health, mental health, and various social services. HHSA, the agency that administers social and aging and independence services, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
34	Agency/Group/Organization	COUNTY OF SAN DIEGO HHSA PSYCHIATRIC HOSPITAL
	Agency/Group/Organization Type	Services-Persons with Disabilities Publicly Funded Institution/System of Care Other government - County Services - Mental Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of severely mentally ill persons who need housing, health, mental health, and various social services. HHSA, the agency that administers this hospital, is contacted and asked for feedback and proposals during the preparation of the Annual Funding Plan each year.
35	Agency/Group/Organization	JAMUL-DULZURA COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development Non-Housing Community Development - Annual Funding Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Funding Plan.
36	Agency/Group/Organization	RAMONA COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Funding Plan.
37	Agency/Group/Organization	VALLE DE ORO COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Advisory Organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Funding Plan.

38	Agency/Group/Organization	JOINT CITY/COUNTY HIV/AIDS HOUSING COMMITTEE
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Provide staff to the committee at its bi-monthly meetings to discuss issues and strategies related to the HIV/AIDS community. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the HIV/AIDS community. The committee is consulted during the preparation of the Annual Funding Plan each year.
39	Agency/Group/Organization	SMALL BUSINESS DEVELOPMENT CENTER - NORTH COUNTY
	Agency/Group/Organization Type	Services - Small Business
	What section of the Plan was addressed by Consultation?	Economic Development Business Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the economic development, small business, and employment needs of the community.
40	Agency/Group/Organization	NORTH COUNTY LIFELINE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Employment Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Economic Development Fair Housing - Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the employment needs of the community and offer programs to the community's youth. North County Lifeline as the County's fair housing provider advised the County on fair housing issues during the preparation of the FY 2015-16 and 2016-17 Annual Funding Plans. North County Lifeline has notified the County that it does not wish to renew its contract in FY 2016-17. The procurement for a new Fair Housing contractor is expected to commence by early FY 2016-17.
41	Agency/Group/Organization	LASAR DEVELOPMENT CONSULTANTS
	Agency/Group/Organization Type	Housing Housing Consultant
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the affordable housing needs and real estate development needs of the community.
42	Agency/Group/Organization	JOB CORPS
	Agency/Group/Organization Type	Services-Education Services-Employment Services - Youth
	What section of the Plan was addressed by Consultation?	Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the educational and career training needs of youth/young adults.
43	Agency/Group/Organization	LA MAESTRA LEGAL ADVOCACY VICTIM SERVICES
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of victims of domestic violence, sexual assault, and trafficking.
44	Agency/Group/Organization	SAN DIEGO CITY-COUNTY REINVESTMENT TASK FORCE
	Agency/Group/Organization Type	Regional organization Business Leaders Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Economic Development Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the lending, saving, credit, and financial literacy needs lower-income residents. The San Diego City-County Reinvestment Task Force is contacted each year during the preparation of the Annual Funding Plan and proposals are solicited.

45	Agency/Group/Organization	FAMILY HEALTH CENTERS OF SAN DIEGO
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the health and medical needs of lower-income residents. Family Health Centers of San Diego is contacted each year during the preparation of the Annual Funding Plan and proposals are solicited.
46	Agency/Group/Organization	MCKEE ASSET MANAGEMENT
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
47	Agency/Group/Organization	FALLBROOK VIEW APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of farmworkers and their families who are residents of affordable housing.

48	Agency/Group/Organization	SPRINGBROOK GROVE APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
49	Agency/Group/Organization	BEACHWIND COURT
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
50	Agency/Group/Organization	THE VILLAGE AT LAKESIDE
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of affordable housing residents 55 years or older.

51	Agency/Group/Organization	ST. JOHN'S PLAZA
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of 62+ senior residents of affordable housing.
52	Agency/Group/Organization	BROOKVIEW VILLAGE SENIOR APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of 55 year old plus residents of affordable housing.
53	Agency/Group/Organization	MONTECITO VILLAGE APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.

54	Agency/Group/Organization	SPRING VILLAS APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
55	Agency/Group/Organization	CATHOLIC CHARITIES, DIOCESE OF SAN DIEGO
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing, health, and mental health needs of lower-income families and individuals and the homeless.
56	Agency/Group/Organization	CHELSEA INVESTMENT CORPORATION
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs for affordable housing.
57	Agency/Group/Organization	AFFIRMED HOUSING GROUP
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs for affordable housing.
58	Agency/Group/Organization	CRISIS HOUSE, INC.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Funding Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year during the preparation of the Annual Funding Plan.
59	Agency/Group/Organization	COMMUNITY CATALYSTS OF CALIFORNIA
	Agency/Group/Organization Type	Services-homeless Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year and consultations take place during the year during the preparation of the Annual Funding Plan, as well as consultations with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
60	Agency/Group/Organization	AMIKAS
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services - Homeless Veterans

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year and consultations take place during the year during the preparation of the Annual Funding Plan, as well as consultations with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
61	Agency/Group/Organization	DEPARTMENT OF VETERANS AFFAIRS
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Other government - Federal Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Annual Funding Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. During the preparation of each Annual Funding Plan, consultations are carried out with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
62	Agency/Group/Organization	COUNTY OFFICE OF EDUCATION
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education Other government - County Services - Foster Youth
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless and foster youth and the strategies to reduce homelessness.
63	Agency/Group/Organization	GENERATE HOPE
	Agency/Group/Organization Type	Housing Services - Sex Trafficking Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Sex Trafficking Victims

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of sex trafficking victims.
64	Agency/Group/Organization	NORTH COUNTY SOLUTIONS FOR CHANGE
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of families and the strategies to reduce homelessness. Staff consults with Continuum of Care and its stakeholders regarding homelessness on an ongoing basis including during Annual Funding Plan preparation.
65	Agency/Group/Organization	MENTAL HEALTH BOARD OF SAN DIEGO COUNTY
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs Mental Health Needs - Annual Funding Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's mentally ill and their families and the strategies to address the needs of the mentally ill.

66	Agency/Group/Organization	INTERFAITH COMMUNITY SERVICES
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of the County and the strategies to improve affordability.
67	Agency/Group/Organization	CORPORATION FOR SUPPORTIVE HOUSING
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of the County and the strategies to improve affordability.
68	Agency/Group/Organization	211 SAN DIEGO
	Agency/Group/Organization Type	Services - Information and Referral
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Non-Housing Community Development Needs

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Telephone conversation with 2-1-1 San Diego on the types of reports useful to the County Consolidated Plan, including information on resources being sought, the demographics of those seeking certain resources, and the resources available to meet callers' needs. Meeting held on September 4, 2014 to strategize on reports 2-1-1 San Diego can provide for the County needs assessment. Outcomes include a more comprehensive needs assessment, improved strategy and better leveraging of resources to address the priority needs of the County.</p>
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Identify any agency types not consulted and provide rationale for not consulting:

All appropriate agency types were consulted in preparing the Consolidated and Annual Funding Plans.

Other local/regional/state/federal planning efforts considered when preparing the Plan:

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	San Diego Regional Continuum of Care Council and San Diego County	Homeless needs, Homelessness
FY 2015-19 County of San Diego Consolidated Plan	County of San Diego	All goals were covered

Table 3 – Other local / regional / federal planning efforts

Narrative:

Detailed information and a complete listing of other local/regional/state/federal planning efforts considered are outlined in the Consolidated Plan.

Participation

AP-12 Participation - 91.401, 91.105, 91.200(c)

Summary of citizen participation process and efforts made to broaden citizen participation:

As outlined in the Consolidated Plan, HCD carried out extensive efforts to encourage and broaden citizen participation of English and Spanish speaking residents, lower-income residents, and those with special needs through a variety of media including flyers, announcements, emails, letters, meetings, web-based presentations, and the distribution of English and Spanish-language surveys.

County HCD took a number of actions in order to broaden and maximize citizen participation in the development of the FY 2016-17 Annual Funding Plan. After public notification through electronic and written mailings, Facebook announcements, a web-site email notification (web-blast), and a press release, one citizen participation meeting was held and a new interactive presentation was made available on-line to interested residents and stakeholders. In addition, participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment at a public hearing during plan preparation and at a public hearing held to approve the proposed plan. At the beginning of each of the two 30-day public comment periods, notices were published in English and Spanish languages in the Union Tribune and La Prensa general circulation publications.

Summarize citizen participation process and how it impacted goal-setting:

Any comments received from citizens via public meetings, public hearings and surveys were evaluated in light of information contributed by other stakeholders and objective data derived from sources such as HUD's CPD maps, the U.S. Census Bureau and 2-1-1 San Diego. In its totality, along with the County's own priority goals and initiatives, as well as limitations posed by factors outside of the County's control, a solid strategic framework was established for the planning and implementation elements of the Consolidated Plan. It was determined that information received from citizens was generally consistent with other data sources.

Citizen participation outreach:

Please refer to the Consolidated Plan for a listing of outreach activities related to the preparation of the Consolidated Plan. The listing below is limited to the outreach activities related to the preparation of the FY 2016-17 Annual Funding Plan.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Website posting (9/2015)	-Stakeholders -Public -Applicants	Over 10,000 visits in September.	Comments, if any, will be included as an attachment.	See attached.	N/A
2	Facebook posting (10/2015)	-Stakeholders -Public -Applicants	1,886 (10/1-11/30/15)	Comments, if any, will be included as an attachment.	See attached.	N/A
3	Web-blast (9/2015)	-Stakeholders - Public -Applicants	8,085 Recipients, 7,930 delivered, 937 opened (as of 9/11/2015)	Comments, if any, will be included as an attachment.	See attached.	N/A
4	Email/Mail to distribution list (9/2015)	-Stakeholders -Public -Applicants	43 recipients	Comments, if any, will be included as an attachment.	See attached.	N/A
5	Community Meeting (9/2015)	-Stakeholders -Public -Applicants	16 attended (includes HCD staff)	Comments, if any, will be included as an attachment.	See attached.	N/A
6	Email to County Departments, Urban County Cities, HOME Consortium Cities, Fire Authority, Board staff, Planning Councils (9/2015)	-Stakeholders -Applicants -Urban County Cities -HOME Consortium Cities	Six Urban County cities, 6 HOME Consortium Cities, 5 Board offices, 7 County Departments, 22 planning councils	Comments, if any, will be included as an attachment.	See attached.	N/A
7	Web-based Presentations (open 9/2015)	-Stakeholders -Public -Applicants	235 visited the web-based presentation	Comments, if any, will be included as an attachment.	See attached.	https://cwc.sdcouity.ca.gov/sites/CSG/HCD/CD/_layouts/15/WopiFrame.aspx?source=/sites/CSG/HCD/CD/Shared%20Documents/2015-19%20Con%20Plan%20and%20Ann%20Plan/FY%2016-17%20Annual%20Plan/Item%20No%20HCD.ppt&action=default&DefaultItemOpen=1
8	Press Release (9/2015)	-Stakeholders -Public -Applicants	Approximately 179 email addresses representing 111 media groups	Comments, if any, will be included as an attachment.	See attached.	N/A
9	Public Notices (English, Spanish) (8/21/2015)	-Stakeholders -Public	General circulation publications	Comments, if any, will be included as an attachment.	See attached.	N/A
10	Public Hearing (9/15/15)	-Stakeholders -Public	No count is taken of attendance	Comments, if any, will be included as an attachment.	See attached.	N/A
11	Public Notice (English, Spanish) (3/18/16)	-Stakeholders -Public	General circulation publications	Comments, if any, will be included as an attachment.	See attached.	N/A
12	Public Hearing (4/12/16)	-Stakeholders -Public	No count is taken of attendance	Comments, if any, will be included as an attachment.	See attached.	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction:

As discussed previously, this Annual Funding Plan represents FY 2016-17 for the County HOME Consortium, which includes the Urban County. County HCD is a recipient of federal CDBG, HOME and ESG funding. HOPWA funding is awarded to the largest jurisdiction within the County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer the HOPWA Program for the region. The sections of the Annual Funding Plan that detail the proposed use of HOME funds cover the HOME Consortium. The sections of the Annual Funding Plan that detail the proposed use of CDBG and ESG funds cover the Urban County. The County’s FY 2016-17 CDBG, HOME, ESG and HOPWA entitlements total \$9,184,466, as follows:

CDBG	\$3,685,803
HOME	\$2,315,777
ESG	\$326,919
HOPWA	\$2,855,967

Within each entitlement funding source, allocation priorities are as follows:

CDBG Fiscal Year 2016-17 Allocation Priorities	
Participating Cities	\$448,978
Unincorporated Area	\$1,712,620
<i>Urban County-Community Development Projects - Subtotal</i>	\$2,161,598
Housing Projects	\$1,209,144
Administration	\$315,061
Total	\$3,685,803

HOME Fiscal Year 2016-17 Allocation Priorities	
HOME Consortium Down Payment and Closing Costs Assistance	\$1,000,000
Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$230,000
Family Reunification Tenant-Based Rental Assistance Program	\$230,000
Housing Development Program	\$624,200
Administration	\$231,577
Total	\$2,315,777

ESG Fiscal Year 2016-17 Allocation Priorities	
ESG Program Activities	\$302,401
Administration	\$24,518
Total	\$326,919

HOPWA Fiscal Year 2016-17 Allocation Priorities	
HOPWA Program Activities	\$2,770,288
Administration	\$85,659
Total	\$2,855,967

Anticipated resources expected to be received are identified in the following table. Discussions on leveraging federal resources and publicly owned land or property available to address needs are detailed in subsequent sections.

Anticipated resources:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public - federal	- Acquisition - Admin and Planning - Economic Development - Housing - Public Improvements - Public Services	\$3,685,803	\$213,362	\$0	\$3,899,165	\$10,840,713	Up to 20 percent of Program Income will be allocated to CDBG Administration. The remaining 80 percent will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80 percent of the Program Income it generates, and 2) 100 percent of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities.
HOME	Public - federal	- Acquisition - Homebuyer assistance - Homeowner rehab - Multifamily rental new construction - Multifamily rental rehab - New construction for ownership - TBRA	\$2,315,777	\$300,000	\$2,200,000	\$4,815,777	\$6,361,547	Up to 10 percent of Program Income will be allocated to HOME administration. The remaining 90 percent will be allocated to HOME Consortium activities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
ESG	Public - federal	- Conversion and rehab for transitional housing - Financial Assistance - Overnight shelter - Rapid re-housing (rental assistance) - Rental Assistance - Services - Transitional housing	\$326,919	\$0	\$31,000	\$357,919	\$953,981	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters; 2. Rapid re-housing for homeless individuals and families; 3. Engagement of homeless individuals and families; 4. Essential services to shelter residents; and, 5. Homelessness prevention.
HOPWA	Public - federal	- Housing Assistance - Supportive Services - Information and Referral Services - Emergency Housing	\$2,855,967	\$0	\$182,138	\$3,038,105	\$8,479,422	Refer to the Uses of Funds. The City of San Diego's Consolidated Plan outlines the HOPWA activities to be funded.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied:

In addition to HUD entitlement funds, resources include the following:

Federal Programs:

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very-low income households in privately-owned rental housing units.

HUD Veterans Affairs Supportive Housing (HUD-VASH): The Housing Authority of the County of San

Diego (HACSD) administers federal housing vouchers from the HUD Veterans and Supportive Housing (VASH) Program in order to house homeless veterans in the HACSD's jurisdiction. The HUD-VASH program provides rent subsidy payments for homeless veteran households in privately-owned rental housing units.

Continuum of Care Program: The CoC program is designed to assist individuals and families experiencing homelessness and to provide services to help such individuals move into permanent housing, with the goal of long-term stability.

Low-Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing who reserve a portion of each development for moderate, low- and very-low income households at affordable rents. Over the years, several non-profit organizations, assisted by the County through HUD Program funds, have received LIHTC funds. The 4 percent and 9 percent LIHTC is one of the principal sources of funding for the construction and rehabilitation of affordable rental homes.

Capital Fund: This is a grant program for housing authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units.

State Programs:

Mortgage Credit Certificate (MCC) Program: The California Housing and Finance Agency (CalHFA) administers a program to ensure all qualified Californians have access to the MCC Program tax credit. The MCC tax credit is a federal tax credit that can reduce potential federal income tax liability, creating additional net spendable income which borrowers may use toward their monthly mortgage payments.

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other federal and local funds to support affordable housing.

CalHome Program: These funds supplement the County's HOME funds and are disbursed in conjunction with the County's Down Payment and Closing Costs Assistance Program. CalHome funds were not made available in FY 2015-16 and it has not been determined if these funds will be available in the future.

Local Programs:

Redevelopment Low Income Housing Set Aside Funds: Redevelopment agencies were dissolved pursuant to AB26 however, through Redevelopment loan repayments, the County's Low and Moderate Income

Housing Asset Fund (LMIHAF) is expected to receive \$200,000 over the five-year Consolidated Plan period. These funds are expected to be received at the rate of \$40,000 per year for an estimated 25 years. In addition, as the Housing Successor Agency for the City of Santee's LMIHAF, beginning in FY 2015-16, the HACSD started receiving payments at a rate of \$150,000 per year for three years, for an expected cumulative total of \$450,000.

County Density Bonus Programs: To encourage the development of housing affordable to lower income households and special needs households, Planning & Development Services (PDS) provides development incentives such as density bonuses and expedited permit processing for affordable housing developments. Specifically, Housing Element Implementing Programs, 3.1.5 (Second Units), 3.1.6 (Mobile and Manufactured Homes), 3.2.1 (Density Bonus Incentives), and 3.3.4 (Development Standards for Housing for Seniors and Persons with Disabilities), promote suitable and affordable housing development. Furthermore, the Zoning Ordinance specifically describes the Density Bonus Program and the incentives available for affordable housing in Section 6350. The expedition of permit processing for Lower Income Housing Developments is also encouraged through Board Policy A-68.

Private Resources/Financing Programs:

Conventional Lending Industry: Banks participate in providing conventional loans to support development of affordable rental units. Banks are also active in providing first-time homebuyer assistance in conjunction with state and federal programs.

HOME-25 percent Match Requirement:

HCD uses State CalHome funds and other state and local resource contributions to housing, such as local developer 'in-lieu' fees, pursuant to the HOME matching requirements at 24 CFR 92.220.

ESG-100 percent Match Requirement:

Expected match resources include: the HACSD VASH rental assistance program (estimated at \$88,572); Revenue from the Community Resource Center's thrift stores (estimated at \$51,450), Interfaith Shelter Network (estimated \$671,431), Interfaith Community Services (estimated at \$216,662) and, South Bay Community Services (estimated at \$143,850).

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan:

The County's Department of Parks and Recreation administers over 45,000 acres of publicly-owned parkland that are used to provide educational, recreational, and personal enrichment services and opportunities to low-income families, seniors and special needs populations. The County Fire Authority

oversees the capital needs of rural area fire stations that are vital to ensuring optimal fire-fighting capabilities to vast back-country areas, much of which is publically-owned and not subject to development. Many of these fire stations are publicly-owned and all are secured by long-term leases with the County. The County library system is comprised of over 30 libraries, two self-service kiosks, as well as North County and East County bookmobiles. Many of these libraries are situated on publicly-owned properties. The County libraries provide educational opportunities, health and fitness opportunities, 'cool zones' for seniors and others during the hot months, book delivery services for home-bound seniors, as well as many social enrichment activities for low-income families, seniors and special needs groups. HHSA administers numerous public facilities that provide services to low-income persons and families, seniors and special needs populations.

Discussion:

As outlined above and in the Consolidated Plan, the County uses numerous resources to leverage federal funds through state and local programs, facilities, and properties.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals summary information:

Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
Housing Supportive Services- Affordable, Livable, Supportive	2015	2019	Affordable Housing Non-Homeless Special Needs	Consortium Area	Affordable Housing and Services	CDBG: \$957,819 HOME: \$4,584,200	Decent Housing and Suitable Living Environment - Homeowner Rehabilitation: Approximately 15 households to be assisted. (\$250,610 CDBG) - Homebuyer Assistance: Approximately 45 households to be assisted. (\$3,500,000 HOME) - Housing Services: Approximately ten shared housing matches, 400 social service referrals (\$80,505 CDBG), and 300 fair housing clients. (\$105,610 CDBG) - Tenant-Based Rental Assistance: Approximately 109 households to be assisted. (\$460,000 HOME) - Rental Housing Development: Approximately 42 affordable units to be constructed and/or rehabilitated. (\$624,200 HOME)
Public Improvements- Quality, Safety, Accessibility, Walkability	2015	2019	Non-Housing Community Development	Urban County Area	Public Improvements	CDBG: \$2,220,947	Suitable Living Environment - ADA Improvements: Six ADA projects to be funded. (\$931,821) - Public Facilities and Improvements: Five projects to be funded. (\$938,516) - Fire Facilities: One project to be funded. (\$350,610)
Homeless Shelters and Services- Accessible, Available, Supportive	2015	2019	Homeless	Urban County Area	Homeless Shelters and Services	CDBG: \$192,942 ESG: \$333,401	Suitable Living Environment - Homelessness Prevention and Rapid Rehousing, Emergency Shelters Operations and Services; and, Engagement: Contracting process is underway and it is estimated that approximately 400 persons will be served under one or more categories. (\$333,401 ESG; \$50,000 CDBG) - Homeless Management Information System: Approximately 10,000 database clients will be served. (\$30,610) Poway and Urban County Winter Shelter Programs: Approximately 560 persons will be served. (\$112,332 CDBG)

Table 6 – Goals Summary

Goal descriptions:

1	Goal Name	Housing and Supportive Services-Affordable, Livable, Supportive
	Goal Description	Housing and Supportive Services-Affordable, Livable, Supportive: Provide homeowner rehabilitation assistance to approximately 15 households; provide homebuyer assistance to approximately 45 households; provide housing services (10 shared housing matches, 400 social service referrals and 300 fair housing client referrals); provide TBRA to approximately 109 households and fund approximately 42 affordable units.
2	Goal Name	Public Improvements-Quality, Safety, Accessibility, Walkability
	Goal Description	Public Improvements-Quality, Safety, Accessibility, Walkability: Provide funding to support six ADA projects; provide funding to support five public facilities and improvements projects; provide funding to support two fire equipment projects.
3	Goal Name	Homeless Shelters and Services-Accessible, Available, Supportive
	Goal Description	Homeless Shelters and Services-Accessible, Available, Supportive: provide funding to support homelessness prevention and rapid rehousing assistance and/or emergency shelter operations/services to assist 400 persons; provide funding to support 10,000 HMIS database clients; provide winter shelter assistance to 560 persons; provide utility/security deposit assistance to approximately 40 VASH participants.

Projects

AP-35 Projects - 91.420, 91.220(d)

Introduction:

The County’s Consolidated Plan covers the period of July 1, 2015 through June 30, 2020. The FY 2016-17 Annual Funding Plan is the second annual plan during the current Consolidated Plan period. As outlined elsewhere, County HCD took a number of actions in order to maximize citizen participation in the development of the FY 2016-17 Annual Funding Plan.

Recommended FY 2016-17 projects are listed on the following table.

Project Name
2016/17 City of Coronado ADA Improvements at Centennial Park Project
2016/17 City of Del Mar Reimbursement for advance for 2015/16 ADA Sidewalk Project
2016/17 City of Imperial Beach Marina Vista Senior Center Design Phase I Project
2016/17 City of Lemon Grove Street Rehabilitation and ADA Ramps Project
2016/17 City of Poway ADA Barrier Removal-Lake Poway Park Project
2016/17 City of Poway HomeShare and Community Connections Affordable Housing Services
2016/17 City of Poway North County Regional Winter Shelter Program
2016/17 City of Solana Beach-ADA Pedestrian Ramps Project
2016/17 Bonita – Allen School Ln. ADA Pedestrian Ramps Design and Construction Project
2016/17 Escondido – Felicita at Via Parkway ADA Pedestrian Ramps Construction Project
2016/17 Fallbrook – Ammunition Rd. (S. Mission Rd. / Alturas Rd.) Sidewalk Construction Project
2016/17 Lakeside- I-8 Business Route Sidewalk In-fill Construction Project
2016/17 Spring Valley – Lamar Park Playground and Fitness Equipment Project
2016/17 Palomar Mtn. Fire Station Type II Tactical Water Tender
2016/17 Campo Mountain Empire Community Center HVAC System Project
2016/17 City/County Reinvestment Task Force
2016/17 Regional Shelter Voucher Program
2016/17 Fair Housing Education and Enforcement
2016/17 San Diego County HMIS System
2016/17 Housing Development Fund
2016/17 Housing Development Administration
2016/17 Safe Housing Coordinator
2016/17 Urban County Affordable Housing Services
2016/17 Urban County Home Repair Program
2016/17 CDBG Planning and Administration

Project Name
2016/17 HOME Consortium Homebuyer Down Payment and Closing Costs Assistance Program
2016/17 HOME Emancipated Foster Youth Tenant-Based Rental Assistance and Security/Utility Deposit Assistance Program
2016/17 HOME Family Reunification Tenant-Based Rental Assistance and Security/Utility Deposit Assistance Program
2016/17 HOME Housing Development Program
2016/17 HOME Program Administration
2016/17 ESG Grant Projects TBD – NOFA Process Underway
2016/17 ESG Housing Authority – Security/Utility Deposit Assistance Program
2016/17 ESG Program Administration
2016/17 HOPWA Townspeople - Emergency Housing
2016/17 HOPWA Info Line of San Diego County - Information and Referral Services
2016/17 HOPWA Fraternity House, Inc. - Housing Operations/Residential Care Facility
2016/17 HOPWA St. Vincent de Paul Village, Inc. Housing Operations/Transitional Housing
2016/17 HOPWA Townspeople - Wilson Avenue, 34th St., and 51st Street Apartments
2016/17 HOPWA Being Alive San Diego - Moving Services
2016/17 HOPWA Fraternity House, Inc. - Supportive Services/Residential Care Facility
2016/17 HOPWA Mama's Kitchen - Nutrition Project - Home Delivered Meals
2016/17 HOPWA St. Vincent de Paul Village, Inc. Supportive Services/Transitional Housing
2016/17 HOPWA South Bay Community Services - Case Management/Supportive Services
2016/17 HOPWA Townspeople - Permanent Housing Supportive Services
2016/17 HOPWA County of San Diego Housing Authority - TBRA
2016/17 HOPWA County of San Diego HIV, STD and Hepatitis Branch Case Management
2016/17 HOPWA County of San Diego Department of Purchasing and Contracting - Contracts
2016/17 HOPWA County of San Diego HCD - Resource Identification
2016/17 HOPWA Administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

As discussed previously, in order to develop recommendations, proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and,

if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCD targets CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds support public facility improvements, supportive services and housing for very-low income and special needs populations.

HOME Consortium funds are used for:

- Tenant-based rental assistance (TBRA).
- Acquisition, rehabilitation, or construction of affordable housing.
- Homebuyer Assistance.

As noted in the 2015-19 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCD offers HOME TBRA's to help reduce those gaps.

ESG funds are used to: engage homeless on the street; improve the number and quality of shelters; operate shelters; provide essential services; rapidly re-house; and, prevent homelessness.

HCD consults with the RCCC serving as the CoC in establishing ESG program prioritization and use, developing performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds support projects within or serving the Urban County and are made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCD website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. The 2015 Point-in-Time count found 8,742 homeless persons with 4,156 unsheltered and 4,586 sheltered. There was a 4.3 percent increase in the number of unsheltered homeless and a 1.4 percent increase in persons staying in shelters from 2014 to 2015.

HOPWA funds are used to assist persons with HIV/AIDS and their families by funding the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCD consults with stakeholders and in determining HOPWA allocation priorities. HCD administers the HOPWA program on behalf of the City of San Diego, the HOPWA grantee.

Project Summary

AP-38 Project Summary

Project summary information:

Project Name	2016/17 City of Coronado ADA improvements at Centennial Park
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$68,236
Description	Funding ADA compliant pathways at four areas at Centennial Park.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on Census data, the disabled population totals 194 within the service area.
Location Description	Centennial Park, 1099-1/2 First St., Coronado, CA
Planned Activities	Analyze, reconfigure and construct accessible path of travel.
Project Name	2016/17 City of Del Mar Reimbursement
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$11,786
Description	Reimbursement for FY 2015-16 CDBG advance for replacement of sidewalk ramps to confirm to ADA requirements.
Target Date	N/A
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	N/A
Planned Activities	N/A

Project Name	2016/17 City of Imperial Beach Marina Vista Senior Center Design
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$96,838 plus advance of \$96,228 for total funding of \$193,066
Description	Preparation of planning and design documents for a new senior center.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on the LMI project service area, the population data totals 25,020 (2010 Census data). Based on the 2010 Census, Imperial Beach has an estimated 2,824 persons age 62 and older.
Location Description	1075 8 th St., Imperial Beach, CA
Planned Activities	All activities associated with the design phase of a demolition and senior center construction project.
Project Name	2016/17 City of Lemon Grove Street Rehabilitation
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$92,518 plus an advance of \$89,738 for total funding of \$182,256
Description	Funding for street rehabilitation projects at Golden Avenue from Washington St. to Palm St. and at Adams St. from Washington St. to Golden Avenue and ADA curb ramps at four Golden/Kempf street corners as funding permits.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on the LMI service area, the total population served is 9,440 (2010 Census data). Based on the 2012 Census, ten percent of the population has reported a disability. Based on Lemon Grove's 2010 Census that reported a population of 25,320, approximately 2,532 of Lemon Grove's residents would benefit from the ADA portion of this project.
Location Description	Golden Avenue from Washington St. to Palm St. and at Adams St. from Washington St. to Golden Avenue and at the intersection of Golden/Kempf in the City of Lemon Grove.

Planned Activities	Funding for street rehabilitation projects at Golden Avenue from Washington St. to Palm St. and at Adams St. from Washington St. to Golden Avenue and ADA curb ramps at four Golden/Kempf street corners as funding permits.
Project Name	2016/17 City of Poway Lake Poway Park ADA Project
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$45,643 plus a reallocation of \$12,947 in prior year funds for total funding of \$58,590
Description	Funding for the construction of accessibility improvements to the public restrooms at Lake Poway Recreational Park.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on the service area and Census data, the disabled population totals 5,307.
Location Description	Lake Poway Park, 14644 Lake Poway Rd., Poway
Planned Activities	Funding for the correction of restroom accessibility, including toilet clearances, partitions, path of travel, and accessibility signage at Lake Poway Park.
Project Name	2016/17 City of Poway HomeShare and Community Connections Affordable Housing Services Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$80,505
Description	Funding for the Home Share Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.
Target Date	6/30/2017

Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 450 individuals will receive services.
Location Description	Program services are provided at 13094 Civic Center Drive in the City of Poway.
Planned Activities	Funding for the HomeShare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.
Project Name	2016/17 City of Poway North County Regional Winter Shelter Program
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$11,722
Description	Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 480 individuals will be served.
Location Description	Various shelter locations in the North County region.
Planned Activities	Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.
Project Name	2016/17 City of Solana Beach-ADA Pedestrian Ramps
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements

Funding	CDBG: \$41,730 plus an advance of \$11,050 and a reallocation of prior year funds of \$3,399 for total funding of \$56,179
Description	Construction of pedestrian curb ramps to meet ADA standards at multiple public street intersections in the City of Solana Beach.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on the service area, the disabled Census population totals 1,506.
Location Description	Various curb cut locations within the City of Solana Beach, as funding permits.
Planned Activities	Construction of pedestrian curb ramps to meet ADA standards at multiple public street intersections in the City of Solana Beach.
Project Name	2016/17 Bonita – Allen School Rd/Allen School Ln. Pedestrian Ramps Design and Construction
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$183,780
Description	Funding for design and construction of ADA compliance pedestrian ramps in Bonita.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on 2012 Census Data, 10% of the non-institutionalized civilian population reported a disability. Based on Bonita's 2010 Census that reported a population of 12,538, approximately 1,253 of Bonita's residents would benefit from the project.
Location Description	Allen School Road and Allen School Ln., Bonita, CA
Planned Activities	Funding for design and construction of ADA compliant pedestrian ramps on three corners of project intersection.
Project Name	2016/17 Escondido – Pedestrian Ramps Design and Construction
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements

Funding	CDBG: \$382,780
Description	Funding for the design and construction of six ADA compliant pedestrian ramps.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on 2012 Census Data, 10% of the non-institutionalized civilian population reported a disability. Based on Escondido's 2010 Census that reported a population of 143,911, approximately 14,391 of Escondido's residents would benefit from the project.
Location Description	Felicita Road and Via Rancho Parkway in unincorporated Escondido.
Planned Activities	Funding for design and construction of six pedestrian ramps and associated improvements.
Project Name	2016/17 Lakeside I-8 Business Route Sidewalk Design and Construction
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$222,780
Description	Funding for the design and construction of sidewalks and ADA compliant pedestrian ramps in Lakeside.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	The LMI service area population is 1,470 with an estimated 147 residents with disabilities.
Location Description	13426-13450 Business Route 8, between Indio and Pana Dr.
Planned Activities	Funding for the design and construction of approximately 250 feet of concrete sidewalk and two ADA compliant pedestrian ramps in Lakeside.
Project Name	2016/17 Spring Valley Lamar Park Playground and Fitness Equipment
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$302,780

Description	Funding for design and construction of fitness and playground improvements at Lamar Park.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on the LMI service area and Census data, the population served totals 6,980.
Location Description	Lamar Park, 3180 Bancroft Dr., Spring Valley
Planned Activities	Funds to install exercise equipment for the exercise loop, shade trees for the workout areas, construct an ADA compliant pathway, and construct a children's obstacle course in the exercise loop.
Project Name	Fallbrook – Ammunition Rd. Sidewalks Design Phase
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$148,110
Description	Funding for the design phase of a sidewalk improvement project.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on the LMI service area and Census data, an estimated population of 9,525 will be served.
Location Description	Ammunition Rd. between South Mission and Alturas Roads, Fallbrook.
Planned Activities	Funding for the design phase of a project to construct curb, gutter, and pedestrian ramps along missing segments on the south side of Ammunition Rd.
Project Name	2016/17 Palomar Mountain Fire Station Water Tender
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$350,610

Description	Funding to purchase a custom assembled and equipped water tender for the Palomar Mountain Fire Station.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on the LMI service area and Census data, an estimated population of 2,060 will be served.
Location Description	Palomar Mountain Fire Station, 21610 Crestline Rd., Palomar Mountain
Planned Activities	Funding to purchase a Type II Tactical Water Tender fully equipped with standard equipment including: radios and Self-Contained Breathing Apparatus.
Project Name	Campo Mountain Empire Community Center HVAC System
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$71,780
Description	Funding to upgrade existing HVAC system at the Mountain Empire Community Center.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Based on the LMI service area and Census data, an estimated population of 5,715 will be served.
Location Description	The Mountain Empire Community Center is located at 31115 Hwy 94, Campo.
Planned Activities	Funds will provide for the replacement of an obsolete and inefficient heating and air conditioning system with an energy saving heating and cooling system.
Project Name	2016/17 Reinvestment Task Force
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$50,000

Description	Funding for staff costs associated with directing and implementing the City/County Reinvestment Task Force.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Program funds support planning activities and staffing costs.
Location Description	Program staff is located at 1122 Broadway, San Diego.
Planned Activities	Funding for staff costs associated with directing and implementing the City/County Reinvestment Task Force.
Project Name	2016/17 Regional Shelter Voucher Program (San Diego County Hotel/Motel Voucher Program)
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$100,610
Description	Up to \$100,610 in CDBG funding for the San Diego County Hotel/Motel Voucher Program that provides hotel vouchers for homeless families and individuals.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 80 unduplicated individuals will be served.
Location Description	Various hotels/motels located throughout the San Diego region participate in the voucher program.
Planned Activities	Funding for the San Diego County Hotel/Motel Voucher Program that provides hotel vouchers for homeless families, individuals, the elderly, and persons with disabilities.
Project Name	2016/17 Affordable Housing Services
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive

Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$150,000
Description	Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating in or seeking to participate in HOME Investment Partnerships Program housing activities.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 42 rental units will be constructed/rehabilitated, 45 homeowner assistance loans will be provided, 15 owner-occupied homes will be rehabilitated, and 109 TBRA clients will be assisted during FY 2016-17.
Location Description	Affordable housing serve activities within the HOME Consortium are eligible.
Planned Activities	Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.
Project Name	2016/17 Fair Housing Education and Enforcement Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$105,610
Description	Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing testing, fair housing counseling and maintenance of a hotline for fair housing complaints.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 300 individuals will be assisted.
Location Description	Fair housing services support the CDBG Urban County, including fair housing testing.

Planned Activities	Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing testing, fair housing counseling and maintenance of a hotline for fair housing complaints.
Project Name	2016/17 Urban County Home Repair Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$250,610
Description	Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners, in the Urban County.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 15 households will be provided rehabilitation assistance.
Location Description	Homes must be located within the Urban County.
Planned Activities	Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners, in the Urban County.
Project Name	2016/17 Housing Development Fund
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$258,635
Description	Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.
Target Date	6/30/2017

Estimate the number and type of families that will benefit from the proposed activities	Projects to be determined by NOFA. Number of beneficiaries to be determined.
Location Description	Locations to be determined once a project is identified.
Planned Activities	Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.
Project Name	2016/17 Housing Development Administration
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$263,069
Description	Continued funding for affordable housing development administration and staffing costs.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs for overseeing the housing development process including the NOFA process.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	Continued funding for affordable housing development administration and staffing costs.
Project Name	2016/17 Safe Housing Coordinator
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$50,000
Description	Partial funding to support staffing to seek funding opportunities for development and/or preservation of affordable housing for the County's Drug or Dependency Court programs.
Target Date	6/30/2017

Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	Partial funding to support staffing to seek funding opportunities for development and/or preservation of affordable housing for the County's Drug or Dependency Court programs.
Project Name	2016/17 San Diego County HMIS
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$30,610
Description	Continued staff and technical service funding for the Homeless Management Information System.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 10,000 clients will be in the HMIS database.
Location Description	Program services are administered at 4699 Murphy Canyon Road, San Diego.
Planned Activities	Continued staff and technical service funding for the Homeless Management Information System.
Project Name	2016/17 CDBG Planning and Administration
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$315,061
Description	Planning and administration activities associated with the operation of the Urban County CDBG Program.
Target Date	6/30/2017

Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	Planning and administration activities associated with the operation of the Urban County CDBG Program.
Project Name	2016/17 HOME Consortium Homebuyer Down Payment and Closing Costs Assistance Program
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$1,000,000 plus \$2,500,000 in prior year remaining balances for total funding of \$3,500,000. In addition, \$975,000 in funds reallocated from the two HOME TBRA's will supplement FY 2015-16 program funding.
Description	Funding for the HOME Consortium Homebuyer Down Payment and Closing Costs Assistance program that provides home purchase financial assistance to qualified low-income households.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 45 households will be assisted.
Location Description	Home purchases must be located in an unincorporated area of San Diego County or within the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach.
Planned Activities	Funding for the HOME Consortium Homebuyer Down Payment and Closing Costs Assistance program that provides home purchase financial assistance to qualified low-income households earning up to 80 percent of the Area Median.
Project Name	2016/17 HOME Emancipated Foster Youth Tenant-Based Rental Assistance, Security and Utility Deposit Assistance Program
Target Area	Consortium Area

Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$230,000
Description	Continued funding for a tenant-based rental assistance program with an added security and utility deposit assistance component for emancipated foster youth.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 65 youth will be served annually.
Location Description	TBRA assistance, utility and security deposit assistance is provided within the HOME Consortium.
Planned Activities	Continued funding for a tenant-based rental assistance program with an added utility and security deposit assistance component for emancipated foster youth.
Project Name	2016/17 HOME Family Reunification Tenant-Based Rental Assistance, Security and Utility Deposit Assistance Program
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$230,000
Description	Continued funding for a tenant-based rental assistance program with an added security and utility deposit assistance component for families participating in the County's Substance Abuse Treatment (SAT) Program.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 44 families will be served.
Location Description	TBRA will be provided within the HOME Consortium.

Planned Activities	Continued funding for a tenant-based rental assistance program with an added security and utility deposit assistance component for families participating in the County's Substance Abuse Treatment (SAT) Program.
Project Name	2016/17 HOME Housing Development Program
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$624,200
Description	Program funds for affordable housing development, housing site improvements, predevelopment costs and other activities.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 42 new affordable housing units will be constructed and occupied in FY 2016-17.
Location Description	HOME housing development funds may be used to support affordable housing within the HOME Consortium.
Planned Activities	Program funds for affordable housing development, housing site improvements, predevelopment costs and other activities.
Project Name	2016/17 HOME Program Administration
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$231,577
Description	Management and administrative activities associated with the operation of the HOME Consortium program.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.

Planned Activities	Management and administrative activities associated with the operation of the HOME Consortium program.
Project Name	ESG San Diego County NOFAs
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	ESG: \$302,401.
Description	2016-17 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Approximately 400 homeless or at-risk of homelessness persons will be served with ESG funds.
Location Description	ESG activities are located within or serve the Urban County.
Planned Activities	A Notice of Funding Availability selection process is underway. Once eligible contractors are procured, it is anticipated that 2016-17 ESG funds will be used for one or more of the following activities: engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
Project Name	Housing Authority of the County of San Diego – Security Deposit and Utility Deposit Assistance Program
Target Area	Housing Authority Jurisdiction
Goals Supported	Shelter & Services-Accessible, Available & Supportive
Needs Addressed	Homeless Shelters and Services
Funding	ESG: \$31,000 (FY 2015-16 remaining funds)

Description	FY 2015-16 ESG funds will be reallocated to support the Housing Authority's veterans (VASH) housing assistance program by assisting eligible homeless veterans with their security and utility deposits for permanent housing.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 persons will be served with ESG funds.
Location Description	ESG activities are located within or serve the jurisdiction of the Housing Authority of the County of San Diego
Planned Activities	Provide security and/or utility deposit assistance to approximately 40 eligible homeless veterans earning at or below 30 percent of the area median income who are referred by the Veterans Administration for participation in the VASH Program to better enable them to secure permanent rental housing.
Project Name	ESG Administration
Target Area	San Diego County
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	ESG: \$24,518
Description	Funds the County's administration of the ESG Program.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	N/A
Planned Activities	Management and administrative activities associated with administering the ESG Program.

Geographic Distribution

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed:

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the Consortium for eligible HOME activities and throughout the region for eligible HOPWA activities.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically:

Not applicable.

Discussion:

Please see the discussion above.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction:

It is not possible to comprehensively delineate annual affordable housing goals by population type as requested in the two tables below. Per HUD requirements, the total for Table 5 must match Table 6, yet Table 6 program types do not capture all relevant activities. For example, some homeless population housing needs are supported through overnight shelters. This program type is not listed as an option in Table 6. Therefore, numbers for those previously homeless before assistance was rendered are included under the Non-Homeless and Special-Needs categories.

A detailed discussion of how HUD entitlements will be used to support affordable housing needs is provided in AP-20, with the number of households to be assisted itemized by program activity.

One Year Goals for the Number of Households to be Supported	
Homeless	
Non-Homeless	102
Special-Needs	109
Total	211

Table 2 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported	
Rental Assistance	109
The Production of New Units	42
Rehab of Existing Units	30
Acquisition of Existing Units	30
Total	211

Table 9 - One Year Goals for Affordable Housing by Support Type

Discussion:

Please see discussion above.

Public Housing

AP-60 Public Housing - 91.420, 91.220(h)

Introduction:

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

Actions planned during the next year to address the needs to public housing:

HACSD expects to receive \$148,000 in Capital Funds in FY 2016-17 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD procured the services of a property management company through the Request for Proposals process and entered into a new contract effective September 2015. The property management company carries out property management, routine maintenance and tenant eligibility activities.

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four public housing developments. The RAB meets twice a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. Applications to become a member of the RAB are included with annual eligibility packets and are publicized in the semi-annual HACSD newsletters. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on June 1, 2015), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners.

Since 2003, the HACSD has been awarded several Resident Opportunities and Self- Sufficiency (ROSS) grants providing families, seniors and persons with disabilities with employment, education and support services that foster dignity, promote independent living, coordinate life skills workshops, improve financial literacy, and encourage education, training and self-sufficiency. The most recent award in August 2012 was a 3-year ROSS Service Coordinators grant. Service coordinators organize supportive services and other activities designed to help public housing residents attain economic and housing self-

sufficiency. The program provides supportive services to families residing in the four public housing developments. Program services include individual case management meetings, referrals to local resources and educational planning.

The HACSD continues to offer scholarships to public housing residents who are attending two- or four-year colleges or vocational training. For school year 2014-15, 13 students were awarded a total of \$11,250 in scholarships. In the past five years, the scholarship program has awarded over \$33,250 to 53 students.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public and manufactured housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

Not applicable.

Discussion:

Please see discussion above.

Homeless and Other Special Needs Activities

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction:

The County has consistently served as a key regional leader with the RCCC serving as the CoC. In 2014, the RCCC Board was established. Four of the 28 occupied seats are filled by County representatives. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive and applications must meet strict HUD requirements. In the 2015 HUD NOFA funding cycle, the RCCC applied for approximately \$19 million, including \$1,836,504 for nine permanent nursing programs administered by HCD. Awards funded 65 programs; 52 renewals and 13 new projects.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

The County will continue its work with the RCCC to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of Coordinated Assessment and Housing Placement (CAHP).

The RCCC Governance Board acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising and establishing policies. Current RCCC strategic objectives are outlined below:

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Objective 2: Increase percentage of homeless persons staying in permanent housing over six months to at least 92 percent.

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 70 percent.

Objective 4: Increase percentage of persons employed at program exit to at least 24 percent.

Objective 5: Decrease the number of homeless households with children.

Addressing the emergency shelter and transitional housing needs of homeless persons:

To address the needs of homeless persons, HCD will:

- Continue to support Shelter Plus Care and CoC programs that house homeless and disabled persons region-wide;
- Remain actively engaged with the RCCC by participating in the general membership, Board and local initiatives, such as Landlord engagement activities, and Opening Doors; and,
- Continue the Super Preference program, providing permanent housing vouchers for eligible homeless applicants who have been referred by the San Diego County Continuum of Care or Coordinated Assessment and Housing Placement (CAHP) system who either meet the definition of homeless or who are exiting federally-assisted housing programs with no other permanent housing placement options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

As outlined previously and in the Consolidated Plan, the County participated in the regional 25 Cities initiative. Staff roles included active participation in the leadership and design teams. In addition, in the North County, HCD served as the Chair of the Housing Resources Committee. The initiative was focused on developing a homeless coordinated assessment and housing placement system. Other active members included philanthropy, private industry, the City of San Diego, local non-profits and other stakeholders. These entities worked to align public and private resources to permanently house homeless person(s).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinate training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provide job assistance to the homeless through coordinated

case management. In addition, a “Work First” model is promoted, which links individuals to appropriate resources for securing employment and career building.

Housing Authorities play a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs link individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets are distributed to individuals and agencies that serve the homeless. This assists in the prevention of homelessness by providing reliable resources for securing housing opportunities.

RCCC providers coordinate regional efforts to improve communication and provide accurate resources information. Liaisons assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources and continues to engage in efforts to preserve affordable housing units.

The HACSD has an MOU with the RCCC and other non-profit case management partners to house vulnerable homeless individuals and families. The MOU allows participating organizations to refer eligible homeless persons to be assigned Section 8 Housing Choice Vouchers.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

Foster Care

The Foster Care System discharge planning protocol is in development and includes the following:

- Written review of reports about the youth’s dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court;
- Anticipated termination date of court jurisdiction;
- Assessment of health care plans (if not already covered by Medi-Cal);
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver’s license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status;
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing;
- Employment or other financial support plans, and;
- Educational/vocational plans including financial aid, where appropriate.

Details for discharge planning for foster youth are found in the County’s Child Welfare Services termination guide. The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate,

youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Health Care

HHSA's Mental Health Services (MHS), Public Health, Drug and Alcohol Services and Aging & Independence Services collaborated with private entities and the City of San Diego to improve prevention and response to the health care of the homeless. HHSA contracts for research access to health, mental health and substance abuse services. Discharge planning includes the Hospital Association of San Diego and Imperial Counties (HASIC) to address the special needs of the homeless. The HomeAgain (Plan to End Chronic Homelessness) board and HASIC implemented pilot projects for recuperative care and ER discharge. As part of this endeavor, Behavioral Health, Emergency Medical Response, and providers identified issues in access, usage and after care of emergency systems (ambulance, ERs and urgent care). This effort helped advocate for voluntary policy implementation.

Pilot projects included "Project 25," which combines housing first with a 'medical home'; use of a Vulnerability Index; and, agreements to assess/refer to health maintenance or recuperative care. Best practices encourage co-location of housing and health services. Those needing alcohol/other drug care are referred to licensed, non-homeless facilities.

Mental Health

MHS procedures address discharge planning for special needs clients, including homeless with co-occurring disorders. MHS protocol includes discharge planning assessments to ensure adequate living arrangements. The "Network of Care" program offers specific information for the homeless and resources are updated through United Way InfoLine to ensure access to information. The region prioritizes homeless who are frequent users of mental health/institutional services as funded by the Mental Health Services Act (MHSA). New MHSA and early intervention units have been added to the non-homeless restricted network of care.

The mental health care system has formalized protocol for low-income and no-income individuals. Currently, homeless persons are eligible for services through referral on release from inpatient/emergency facilities. After release, access to services is available through the San Diego Center and the Network of Care.

Services include:

- Health Insurance Counseling and Advocacy Program (HICAP),
- NeedyMeds; and,
- Mobile Units for remote locations.

MHSA funds enable implementation of protocol for housing and services of homeless mentally ill persons, frequent users of emergency care and persons with mental health issues exiting correctional facilities.

Corrections

Jail discharge protocols are included in the Sheriff's Public Guidebook. Protocol includes a special needs assessment, resource plan and a referral list for medical/mental health services. The Sheriff has homeless liaisons, mental health specialists, and an ADA Coordinator to assist with discharge plans for inmates who received health/mental health intervention. Homeless-screening is part of the booking process and data collection systems are in process. Listings of non-profits and state-supported/supervised housing are provided at discharge.

Discussion:

Please refer to the above discussion and the Consolidated Plan.

Barriers to Affordable Housing

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction:

As noted previously and in the Consolidated Plan, the most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:

The County and individual cities have little influence over market constraints, but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdictions' General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and, growth management policies.

The County's Housing Element was adopted by the Board of Supervisors on April 24, 2013, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs.

The County's Housing Element contains an inventory of vacant residential sites in the unincorporated area, along with the property's assigned density and zoning. The Housing Element shows that there is adequate housing capacity to meet the unincorporated County's share of the Regional Housing Needs Allocation (RHNA).

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in "Village" areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farm worker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2013-20 Housing Element can be obtained from the County's Department of Planning and Development Services' website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In 2015, the County updated its expedited permitting policy (A-68) to encourage affordable housing development by providing expedited permitting for eligible developments that provide housing units that are affordable to those earning 80 percent or below the Area Median Income.

Discussion:

Refer to the Consolidated Plan and the section above.

Other Actions

AP-85 Other Actions - 91.420, 91.220(k)

Introduction:

This section discusses HCD's efforts in addressing underserved needs, expanding and preserving affordable housing, reducing lead-based paint hazards and developing institutional structure for delivering housing and community development activities.

Actions planned to address obstacles to meeting underserved needs:

CDBG funds have been primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements are received from citizens, community-based organizations and County departments. The highest priority proposals are recommended for inclusion in the Annual Funding Plan. The County facilitates community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCD's annual community meeting and interactive presentations offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCD plans to continue the above actions in order to best address underserved needs.

Actions planned to foster and maintain affordable housing:

In addition to funding rental housing and homeownership programs, HCD funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The Urban County Home Repair Program provides low-interest deferred loans and grants to low-income homeowners and mobile home owners for comprehensive home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCD will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Actions planned to reduce lead-based paint hazards:

HCD continues to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCD's Affordable Housing Development Program have carried out lead assessment and reduction practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

Actions planned to reduce the number of poverty-level families:

The HACSD administers a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes and pay more of their rents, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. At the end of FY 2014-15, 93 families were actively participating in the FSS program. Four families successfully met their goals in FY 2014-15 and received an average escrow payout of \$11,209.

The HACSD offers scholarships to FSS program participants and public housing residents who are attending two- or four-year colleges or vocational training. For school year 2014-15, 22 students received a total of \$21,000 in scholarships. It is estimated that 18 students will receive scholarships in FY 2015-16.

HCD is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCD is committed to continuing its tenant-based rental assistance programs to assist, in partnership with Health and Human Services Agency (HHSA), foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCD intends to continue to fund the Cold Weather Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions planned to develop institutional structure:

The institutional structure identified in the Consolidated Plan includes a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCD continues to play a significant role in regional housing and homeless issues. HCD participates in intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, HIV Planning Council, Urban County CDBG Program, CoC Governance Board, CoC general membership, CoC Governance sub-committee, 25 Cities Leadership

and Design Team, and HOME Consortium. HCD will continue to work with partner agencies to address the region's issues.

Actions planned to enhance coordination between public and private housing and social service agencies:

As discussed above, HCD participates in various intergovernmental activities that include multiple partnerships. HCD plans to continue the coordination efforts in FY 2016-17.

Discussion:

Refer to the Consolidated Plan and the discussions above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction:

Please refer to the sections below and the Consolidated Plan.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified previously in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed (estimate)	\$325,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$325,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	Years Covered 2015-2019 100% LMI benefit

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205:

HCD does not use HOME funds in any other manner than described in 24 CFR Part 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254:

The HOME Consortium homebuyer program uses the recapture option, in accordance with the requirements of 24 CFR 92.254 of the HOME Regulations.

Recapture Requirements:

If the housing does not continue to be the principal residence of the homebuyer for the duration of the period of affordability, the County HOME Consortium may recapture the entire amount of HOME assistance from the homebuyer, subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the property, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME funds due, the Consortium can only recapture what is available from net proceeds. The net proceeds are calculated as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. The property will no longer be subject to the affordability requirements after the Consortium has recaptured the HOME funds in accordance with the 24 CFR 92.254(5)(ii).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4):

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b):

The following are conditions under which the HOME Consortium will refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity for refinance consideration. The required minimum ratio between rehabilitation and refinancing is 1.05.

- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The Program statutory minimum period of affordability shall be those imposed in accordance with 24 CFR 92.252 of the HOME Regulations. The County typically imposes an extended period of affordability and program compliance period to a total of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the HOME Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multi-family loans made or insured by any federal program, including the CDBG Program.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment):

In cooperation with the RCCC, HCD developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request. Also, please refer to the attached Annual Funding Plan Supplement.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system:

The San Diego ESG entitlement area, “ESG Area”, including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RCCC, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout the region. Additionally, the ESG Areas and RCCC have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and, many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RCCC, public housing authorities, and County HHSA

(public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations):

HCD administers the ESG program within the Urban County. ESG funds are made available to local service providers, via a Notice of Funding Availability (NOFA) process. ESG funds are not provided to the participating cities within the Urban County, but those cities are covered as part of the ESG project service area. The public notification of the NOFA is placed on the HCD website and electronically distributed to the CoC homeless service providers.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG:

The County does not have homeless or formerly homeless people on its Board of Supervisors. However, HCD consults with the CoC Board which has a formerly homeless individual as a member. Subcontractors who run shelters and the rapid re-housing program have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

5. Describe performance standards for evaluating ESG:

HCD collaborates with the RCCC and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RCCC, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

HCD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities

underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCD provides ongoing technical assistance throughout the year.

Discussion:

Please refer to the Consolidated Plan and the sections above.

Program Fiscal Year 2016-17
Annual Funding Plan Supplement
Year 2

Recommended Projects

ANNUAL FUNDING PLAN PROPOSALS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

URBAN COUNTY CITIES

Page	<u>City of Coronado</u>	
2-12	City of Coronado - ADA Improvements at Centennial Park	\$68,236
	<u>City of Del Mar</u>	
2-12	City of Del Mar - Reimbursement	\$11,786
	<u>City of Imperial Beach</u>	
2-13	City of Imperial Beach- Marina Vista Senior Center Design - Phase I	\$96,838
	<u>City of Lemon Grove</u>	
2-13	City of Lemon Grove - Street Rehabilitation and ADA Pedestrian Ramps Project	\$92,518
	<u>City of Poway</u>	
2-14	City of Poway - HomeShare and Community Connections Program	\$80,505
2-14	City of Poway - Lake Poway Recreational Park - ADA Project	\$45,643
2-15	City of Poway - North County Regional Winter Shelter Program	\$11,722
	City of Poway Total	\$137,870
	<u>City of Solana Beach</u>	
2-16	City of Solana Beach - ADA Pedestrian Ramps Project	\$41,730
	TOTAL PARTICIPATING CITIES	\$448,978

Recommended Projects

UNINCORPORATED AREA

Page	<u>Bonita</u>	
2-17	Bonita - Allen School Rd./Ln. Pedestrian Ramps Design and Construction Project	\$183,780
	<u>Escondido</u>	
2-17	Escondido - Felicita at Via Parkway ADA Pedestrian Ramps Construction Project	\$382,780
	<u>Fallbrook</u>	
2-18	Fallbrook - Ammunition Rd. (S.Mission Rd./Alturas Rd.) Sidewalk Construction	\$148,110
	<u>Lakeside</u>	
2-18	Lakeside - I-8 Business Route (Indio/Pana Dr.) Sidewalk Construction Project	\$222,780
	<u>Spring Valley</u>	
2-19	Spring Valley - Lamar Park Playground and Fitness Equipment Project	\$302,780
	<u>Rural Northeast</u>	
2-19	Rural Northeast - Palomar Mtn. Fire Station Type II Tactical Water Tender	\$350,610
	<u>Rural Southeast</u>	
2-20	Rural Southeast - Campo - Mountain Empire Community Center HVAC System	\$71,780

REGIONAL PROJECTS WITH BENEFIT TO UNINCORPORATED AREA

Page	<u>Regional</u>	
2-20	Regional - City/County Reinvestment Task Force	\$50,000
	TOTAL UNINCORPORATED AREA	\$1,712,620
	TOTAL CITIES/UNINCORPORATED AREA	\$2,161,598

Recommended Projects

HOUSING PROJECTS

Page	<u>Urban County</u>	
2-21	Regional - Shelter Voucher Program	\$100,610
2-22	Regional - Fair Housing Program Education and Enforcement	\$105,610
2-22	Regional - San Diego County HMIS System	\$30,610
2-23	Regional - Housing Development Fund	\$521,704
2-23	Regional - Safe Housing Coordinator	\$50,000
2-24	Urban County - Affordable Housing Services	\$150,000
2-25	Urban County - Home Repair Program	\$250,610
TOTAL HOUSING PROJECTS		<u>\$1,209,144</u>
2-25	CDBG Planning and Administration	\$315,061
TOTAL CDBG GRANT ENTITLEMENT		<u>\$3,685,803</u>

CATEGORIES OF PROJECTS

<i>Public/Facility Improvements</i>	\$2,007,585
<i>Public Services</i>	\$329,057
<i>Housing</i>	\$659,245
<i>Planning and Administration</i>	\$678,130
<i>Other - Reimbursement</i>	\$11,786
TOTAL	<u>\$3,685,803</u>

Recommended Projects

ESTIMATED CDBG PROGRAM INCOME

City of Poway Residential Rehabilitation Reconveyances	\$25,000
Mobile Home Owner Assistance Program	\$50,000
County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$50,000
TOTAL	<u>\$325,000</u>

ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

City of Poway	\$25,000
County's Housing Development Fund	\$80,000
County Home Repair Program	\$160,000
CDBG Management/Administration	\$60,000
TOTAL	<u>\$325,000</u>

Recommended Projects

CDBG PROGRAM MODIFICATIONS

MID-YEAR 2015-16 CDBG ACTIVITY FUNDING

Rural NE Pine Valley - Fire Authority- Type I Urban Search and Rescue Vehicle	\$925,000
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CDBG SUPPLEMENTAL ACTIVITY FUNDING

City of Imperial Beach- FY 2016-17 Marina Vista Senior Center Design - Phase I - Advance	\$96,228
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City of Lemon Grove - FY 2016-17 Street Rehab./ADA Pedestrian Ramps Project - Advance	\$89,738
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City of Poway - FY 2016-17 Lake Poway Recreational Park ADA Improvements - Reallocation	\$12,947
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City of Solana Beach - FY 2016-17 ADA Pedestrian Ramps Project - Advance	\$11,050
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City of Solana Beach - FY 2016-17 ADA Pedestrian Ramps Project - Reallocation	\$3,399
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TOTAL	<u>\$1,138,362</u>
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SOURCE OF CDBG FUNDS

Housing Development Fund	\$1,122,016
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City of Poway - FY 2014-15 Old Poway Park ADA Project	\$9,007
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City of Poway - Residential Rehabilitation Loan Repayments	\$3,940
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City of Solana Beach - FY 2013-14 ADA Pedestrian Ramps Project	\$3,399
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TOTAL	<u>\$1,138,362</u>
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Recommended Projects

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

HOME CONSORTIUM PROGRAMS

Page

2-26	HOME - San Diego Cnty. Consortium Downpayment/Closing Costs Assistance	\$1,000,000
2-27	HOME - Emancipated Foster Youth TBRA, Security/Utility Deposit Assistance	\$230,000
2-27	HOME - Family Reunification TBRA and Security/Utility Deposit Assistance	\$230,000
2-28	HOME - Housing Development Program	\$624,200
2-29	HOME - County Program Administration	\$231,577
	TOTAL HOME ENTITLEMENT	\$2,315,777

ESTIMATED HOME PROGRAM REVENUE

HOME - Homebuyer Downpayment and Closing Costs Assistance Program Reconveyances	\$35,000
HOME - Housing Development Reconveyances	\$230,000
Consortium Cities Reconveyances	\$30,000

San Diego Housing Authority

HOME - Residential Rehabilitation Reconveyances	\$5,000
	TOTAL \$300,000

ESTIMATED HOME PROGRAM EXPENDITURES

HOME Consortium Activities	\$270,000
HOME - Administration	\$30,000
	TOTAL \$300,000

Recommended Projects

MID-YEAR 2015-16 HOME ACTIVITY FUNDING

HOME - Homebuyer Downpayment and Closing Cost Assistance Program	\$950,000
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HOME SUPPLEMENTAL FUNDING ACTIVITY FUNDING

HOME - Homebuyer Downpayment and Closing Costs Assistance Program	\$2,500,000
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	TOTAL	<u>\$3,450,000</u>
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SOURCE OF HOME FUNDS

FY 2014-15 and prior year Family Reunification Tenant Based Rental Assistance Program	\$500,000
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FY 2014-15 and prior year Emancipated Foster Youth Tenant Based Rental Assistance Program	\$450,000
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HOME - Housing Development Fund	\$2,500,000
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	TOTAL	<u>\$3,450,000</u>
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Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Page

2-30	<u>Emergency Solutions Grant Projects being selected through NOFA process</u>	<u>\$302,401</u>
2-30	<u>Emergency Solutions Grant - Program Administration</u>	<u>\$24,518</u>
TOTAL FY 2016-17 ESG ENTITLEMENT		<u><u>\$326,919</u></u>

EMERGENCY SOLUTIONS GRANT REALLOCATION

	<u>Housing Authority/County of San Diego - Security/Utility Deposit Assistance</u>	<u>\$31,000</u>
	TOTAL	<u><u>\$31,000</u></u>

SOURCE OF ESG FUNDS

	<u>FY 2015-16 Emergency Solutions Grant Funds</u>	<u>\$31,000</u>
	TOTAL	<u><u>\$31,000</u></u>

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

San Diego County

Page	<u>HOPWA Projects</u>	
2-33	Townpeople - Emergency Housing	\$181,468
2-33	Info Line of San Diego County - Information and Referral Services	\$79,275
2-33	Fraternity House, Inc. - Housing Ops/Residential Care Facility for Chronically Ill	\$42,000
2-33	St. Vincent de Paul Village, Inc. Housing Ops/Transitional Housing Program	\$242,003
2-33	Townpeople - Wilson Avenue, 34th St., and 51st Street Apartments	\$160,442
2-33	Being Alive San Diego - Moving Services	\$93,560
2-34	Fraternity House, Inc. – Sup. Services/Residential Care Facility for Chronically Ill	\$368,315
2-34	Mama's Kitchen - Nutrition Project - Home Delivered Meals	\$155,348
2-34	St. Vincent de Paul Village, Inc. Sup. Services/Transitional Housing Program	\$318,191
2-34	South Bay Community Services - Case Management/Sup. Services/La Posada	\$27,060
2-34	Townpeople - Permanent Housing Sup. Services/Three Apartment Complexes	\$139,244
2-34	County of San Diego Housing Authority - TBRA	\$537,862
2-34	County of San Diego HIV, STD and Hepatitis Branch Case Management	\$238,622
2-34	County of San Diego Dpt. of Purchasing/Contracting - HOPWA Contracts	\$15,540
2-34	County of San Diego HCD - Resource Identification	\$171,358
	TOTAL PROJECTS	\$2,770,288
2-35	HOPWA Program Administration	\$85,679
	TOTAL HOPWA ENTITLEMENT	\$2,855,967

Recommended Projects

HOPWA GRANT FUNDING REALLOCATION

<u>Housing Authority/County of San Diego -TBRA Program</u>	<u>\$182,138</u>
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	TOTAL <u><u>\$182,138</u></u>
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SOURCE OF HOPWA GRANT FUNDS

<u>FY 2015-16 HOPWA Grant Funds</u>	<u>\$182,138</u>
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	TOTAL <u><u>\$182,138</u></u>
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Alternative Projects

ALTERNATIVE CDBG PROJECTS

Page	<u>Rural Northeast</u>	
2-36	Julian Jess Martin Park Ballfield Pathways and Landscaping	\$145,000
2-36	Palomar Mountain Emergency Backup Generator	\$85,000
2-36	*Pine Valley Fire Station Urban Search and Rescue Engine	\$975,000
2-36	Shelter Valley Community Center Solar Generation System	\$55,000
	<u>Rural Southeast</u>	
2-38	Boulevard Trash Disposal Events	\$38,850
2-38	Jacumba Fire Station Generator Installation Project	\$85,000
2-39	Jacumba Highland Community Center Upgrades	\$43,833
	TOTAL	<u>\$1,427,683</u>

*Please note that the Pine Valley Fire Station Urban Search and Rescue is being recommended for mid-year 2015-16 Funding of \$925,000.

Ineligible Projects

INELIGIBLE CDBG PROJECTS

The following projects either do not meet federal CDBG regulatory requirements or are not ready to fund. Therefore, these proposed projects have been determined to be ineligible for FY 2016-17 CDBG funding.

- Boulevard Community Center Construction
- Campo Drainage Improvements Project
- Fallbrook - Clemmens Lane Park Improvements
- Otay Lakes Park Accessible Playground Surfacing
- Spring Valley Park Playground Play Surfaces

**Recommended
CDBG, HOME, ESG and HOPWA
Projects**

Recommended Projects

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS

1. City of Coronado - ADA Improvements at Centennial Park \$68,236

Summary: Funding to support ADA improvements at Centennial Park to eliminate architectural barriers.

Location: 1099-1/2 First Street, Coronado Thomas Brothers Map: 1288-J5

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Community Support: Coronado City Council

Comments: Funds requested to analyze, reconfigure and construct an accessible path of travel, in accordance with ADA requirements, to four areas in Centennial Park in Coronado. In October 2014, the City of Coronado prepared an ADA transition plan that identified projects to correct ADA deficiencies. Centennial Park was identified in the transition plan as a first priority ADA project. Therefore, it is recommended that up to \$68,236, including \$2,780 for required environmental review, be allocated this project.

2. City of Del Mar - Reimbursement \$11,786

Summary: Funds to reimburse an advance to the City of Del Mar to carry out an ADA sidewalk ramps project.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Del Mar City Council

Comments: In FY 2015-16, the City of Del Mar was allocated a total of \$28,392 to replace the sidewalk ramps along Camino del Mar, Jimmy Durante Boulevard, Via de la Valle and Stratford Court. These funds included \$16,606 in Del Mar's FY 2015-16 CDBG funds and an advance of \$11,786 in Del Mar's FY 2016-17 CDBG funds, for a total award of \$28,392. Therefore, it is recommended that \$11,786 be allocated as repayment in full of Del Mar's FY 2015-16 CDBG advance.

Recommended Projects

3. City of Imperial Beach - Marina Vista Senior Center (Demolition and Reconstruction) Design Project - Phase I \$96,838

Summary: Funds requested for the first phase of a senior center construction project.

Location: 1075 8th Street, Imperial Beach, CA Thomas Brothers Map: 1349
91932

Eligibility Citation: 24 CFR 570.201 (c) Public Facilities - Senior Center; 24 CFR 570.201(c)

National Objective: Low-moderate income limited clientele - Seniors (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Community Support: Imperial Beach City Council

Comments: Funds requested for the first phase of a senior center construction project. The first phase will include the preparation of the planning and design documents, to include: request for proposals for design professionals to assist with outreach and preparation of required documents for the demolition of the existing structure and construction of a senior center. This application also requests that any remaining funds be 'rolled over' to subsequent project phase(s). Total project cost is estimated at \$1,220,000. Therefore, it is recommended that up to \$96,838, including \$610 for required environmental review, be allocated to this project. In addition, the City of Imperial Beach has requested an advance for this project of \$96,228 from its anticipated FY 2017-18 CDBG allocation, for total CDBG project funding of up to \$193,066.

4. City of Lemon Grove - Street Rehabilitation Project and ADA Pedestrian Ramps Project \$92,518

Summary: Funds requested for street rehabilitation and ADA improvement projects.

Location: Various Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Streets; 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii)); Low-moderate income limited clientele - Disabled (24 CFR 570.208 (a) (2))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 140.01 3; Low-Moderate Income Population 1205; Total Population 2155; 55.92%; ADA ramps are limited clientele

Estimated Completion: June 2017

Community Support: Lemon Grove City Council

Comments: Funds requested to carry out two street rehabilitation projects (Golden Avenue from

Recommended Projects

Washington Street to Palm Street and Adams Street from Washington Street to Golden Avenue) and, as funding permits, ADA ramp improvements to SE Golden/Kempf, SW Golden/Kempf, NE Golden/Kempf, and NW Golden/Kempf, subject to environmental review. Therefore, it is recommended that up to \$92,518, including \$2,780 for required environmental review, be allocated to this project. In addition, Lemon Grove is requesting an advance of up to \$89,738 in Lemon Grove's estimated FY 17-18 CDBG allocation, for total CDBG project funding of up to \$182,256.

5. City of Poway - HomeShare Community Connections Program \$80,505

Summary: Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.

Location: City of Poway Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201(e) Public Services - Housing

National Objective: Low-moderate income limited clientele (24 CFR 570.208 (a) (2))

Eligibility Calculation: Limited Clientele

Estimated Completion: June 2017

Community Support: Poway City Council

Comments: Funds requested to provide social service case management and referrals to more than 450 individuals annually. The program serves low-income, seniors and/or persons with disabilities who reside in Poway and includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Participants must complete a thorough screening process and background check prior to entering into a HomeShare agreement. Additionally, the program provides assistance with obtaining affordable housing, emergency shelter, food, transportation, long-term transitional care, in-home support, adaptive equipment, employment, access to benefit programs, or other needed assistance. Therefore, it is recommended that up to \$80,505, including \$610 for required environmental review, be allocated to this project.

Recommended Projects

6. City of Poway - Lake Poway Recreational Park - ADA Project \$45,643

Summary: Funds requested for accessibility improvement to the public restrooms at Lake Poway Recreational Park.

Location: 14644 Lake Poway Road, Poway Thomas Brothers Map: 1170-H4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A- Limited Clientele

Estimated Completion: June 2017

Community Support: Poway City Council

Comments: Funds requested in accordance with Poway's FY 2004-2005 ADA barrier removal plan to complete accessibility improvements to the public restrooms at the Lake Poway Recreational Park. The project will include the correction of toilet clearances, partitions, path of travel, accessibility signage, and other necessary improvements. Therefore, it is recommended that up to \$45,643, including \$610 for required environmental review, be allocated to this project. In addition, the City of Poway has requested that \$12,947 in remaining funds from its prior year projects be reallocated to this project for total CDBG funding of up to \$58,590.

7. City of Poway - North County Regional Winter Shelter Program \$11,722

Summary: Funds requested for the operation of a North County Regional Winter Shelter Program to provide shelter for homeless persons during the winter months at various shelters in the North County region.

Location: Regional - North County Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Low-moderate income limited clientele - Homeless (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Community Support: Poway City Council

Comments: Funds requested to support a comprehensive shelter system from November through the end of March for homeless persons in the San Diego North County region. Program services include shelter, case management, psychiatric assessment, meals, detox services, and access to other assistance; with a focus on assisting recipients in achieving independence and self-reliance. The program utilizes the HMIS database to track client

Recommended Projects

data. Approximately nine cities participate in this program. Poway's contribution to this program is a pro-rata share based on population. Therefore, it is recommended that up to \$11,722, including \$610 for required environmental review, be allocated to this project.

8. City of Solana Beach - ADA Pedestrian Ramps Project \$41,730

Summary: Funds requested to construct pedestrian curb ramps to meet ADA standards at multiple street intersections.

Location: Solana Beach - Various Thomas Brothers Map: 1167, 1187

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Community Support: Solana Beach City Council

Comments: Funds requested to construct pedestrian curb ramps to meet ADA standards at multiple public street intersections to include, as funding permits, NE/SE Santa Rosita/Santa Alicia, NE/SE Santa Rosita/Santa Bartola, NE/SE Santa Rosita/Santa Cecelia, NE/SE, Santa Rosita/Santa Dominga, NE/SE Santa Rosita/Santa Estella, NE Santa Hidalgo/Santa Inez, NW/SW Santa Queta/Santa Carina, SW/SE Fresca Street/Sonrisa Street, NW/SW Solana Hills Drive/Dell Street, NW/SW Solana Hills Drive/Solana Glen Court, subject to environmental review. Therefore, it is recommended that up to \$41,730, including \$2,780 for required environmental review, be allocated to this project. In addition, the City of Solana Beach has requested an advance of up to \$11,050 from its estimated FY 2017-18 CDBG allocation, and a reallocation of \$3,399 from a prior year project(s) for total project funding of up to \$56,179.

Recommended Projects

9. Bonita - Allen School Road and Allen School Ln. Intersection Pedestrian Ramps Design and Construction Project \$183,780

Summary: Funds requested for the design and construction of ADA compliant pedestrian ramps in Bonita.

Location: Intersection of Allen School Road and Allen School Ln. in Bonita Thomas Brothers Map: 1310-G4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Community Support: Sweetwater Community Planning Group

Comments: Funds requested for the design and construction of ADA compliant pedestrian ramps on three corners of the intersection of Allen School Road and Allen School Lane in Bonita. Therefore, it is recommended that up to \$183,780, including \$2,780 for required environmental review, be allocated to this project.

10. Escondido - Unincorporated Area - North County Metro - Felicita Road at Via Rancho Parkway Pedestrian Ramps Design and Construction Project \$382,780

Summary: Funds requested for the design and construction of six ADA pedestrian ramps and associated improvements.

Location: Felicita Road at Via Rancho Parkway intersection, Escondido Thomas Brothers Map: 1149-J2

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (Section 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Comments: Funds requested for the design and construction of six ADA-compliant pedestrian ramps and associated improvements at the intersection of Felicita Road at Via Rancho Parkway. It is recommended that up to \$382,780, including \$2,780 for required environmental review, be allocated to this project.

Recommended Projects

11. Fallbrook - Ammunition Road (South Mission Road and Alturas Road) Sidewalks Design Phase Project \$148,110

Summary: Funds requested for the design phase of a sidewalks improvement project on Ammunition Road from South Mission to Alturas Road

Location: Fallbrook Thomas Brothers Map: 1027-E4/F4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.05 1, 2, 3; 189.06 1, 2; Low-Moderate Income Population 6270; Total Population 9525; 65.83% LMI

Estimated Completion: June 2017

Community Support: Fallbrook Community Planning Group

Comments: Funds requested for the design phase of a project to construct curb, gutter, and pedestrian ramps along the missing segments on the south side of Ammunition Road between Alturas Road to South Mission Road (approximately 650 linear feet) in Fallbrook. Therefore, it is recommended that up to \$148,110, including \$610 for required environmental review, be allocated to this project.

12. Lakeside - I-8 Business Route (Indio-Pana Dr.) Sidewalk Improvement Design and Construction Project \$222,780

Summary: Funds requested for the design and construction of sidewalks and ADA compliant pedestrian ramps.

Location: 13426-13450 Business Route 8, Thomas Brothers Map: 1232-D6
between Indio and Pana Dr.,
Lakeside

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Sidewalks; 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii)); Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 168.11 2; Low-Moderate Income Population 770; Total Population 1470; 52.38% LMI Limited Clientele

Estimated Completion: June 2017

Community Support: Lakeside Community Planning Group

Comments: Funds requested for the design and construction of approximately 250 feet of concrete

Recommended Projects

sidewalk at I-8 Business Route, from Idio to Pana Drive. Improvements will also include one concrete driveway and two ADA compliant pedestrian ramps. Therefore, it is recommended that up to \$222,780, including \$2780 for required environmental review, be allocated to this project.

13. Spring Valley - Lamar Park Playground and Fitness Equipment Project \$302,780

Summary: Funds requested for design and construction of various playground and fitness improvements to Lamar Park

Location: 3180 Bancroft Dr., Spring Valley Thomas Brothers Map: 1271-A6

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group: CT/BG 138.01 1, 2, 3; 137.02 2, 3; Low-Moderate Income Population 3670; Total Population 6980; 52.58% LMI

Estimated Completion: June 2017

Community Support: Spring Valley Community Service Group Board

Comments: Funds requested for costs associated with equipment for the exercise loop, shade trees for the workout areas, an ADA compliant accessible pathway, and a children's obstacle course in the center of the exercise loop. Therefore, it is recommended that up to \$302,780, including \$2,780 for required environmental review, be allocated to this project.

14. Rural Northeast - Palomar Mtn. Fire Station Type II Tactical Water Tender \$350,610

Summary: Funds for the purchase of a Type II Tactical Water Tender to be housed at the Palomar Mountain Fire Station.

Location: 21610 Crestline Road, Palomar Thomas Brothers Map: 409, 1031, Mountain 1032, 1033, 1051, 1052

Eligibility Citation: 24 CFR 570.201 (c) Public Facilities - Fire Equipment

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 191.01 1, 209.03 1; Low-Moderate Income Population 1170; Total Population 2060; 56.80% LMI

Estimated Completion: June 2017

Community Support: N/A

Comments: Funds requested for the purchase of a Type II Tactical Water Tender (WT) fully equipped with standard Type II equipment including: radios and Self-Contained Breathing Apparatus (SCBA). Funds requested will also include San Diego County Department of

Recommended Projects

Purchasing and Contracting expenditures and associated travel costs to inspect and approve the apparatus being built at each stage of assembly. The apparatus will be housed at the Palomar Mountain Volunteer Fire Station. Therefore, it is requested that up to \$350,610, including \$610 for required environmental review, be allocated to this project.

15. Rural Southeast - Campo - Mountain Empire Community Center HVAC System Project \$71,780

Summary: Upgrade existing obsolete Mountain Empire Community Center heating and air conditioning system with efficient heating and cooling system.

Location: 31115 Hwy 94, Campo Thomas Brothers Map: 430-B9, 1318

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Community Center

National Objective: Low-moderate income area (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 211.00 1, 2, 3; Low-Moderate Income Population 3205; Total Population 5715; 56.08% LMI

Estimated Completion: June 2017

Community Support: Mountain Empire Collaborative

Comments: Funds are requested to replace Campo's Mountain Health Community Center's obsolete and inefficient heating and air conditioning system with an energy saving heating and cooling system. This community center is the only full time community and senior center serving the Mountain Empire area with programs such as: health care, including behavioral health, senior nutrition and transportation, and outreach. Therefore, it is requested that up to \$71,780, including \$2,780 for required environmental review, be allocated to this project.

16. Regional - City/County Reinvestment Task Force \$50,000

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.205 (a) Planning - Economic Development

National Objective: N/A

Eligibility Calculation: N/A - Planning Activity

Estimated Completion: June 2017

Community Support: ACCION San Diego, LISC, Community HousingWorks, Housing Opportunities Collaborative, Money Management International

Recommended Projects

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. Therefore, it is recommended that up to \$50,000, contingent upon matching contributions from the City of San Diego and/or San Diego Housing Commission, be awarded to this project.

17. Regional - Shelter Voucher Program \$100,610

Summary: Funds are requested for the San Diego County Regional Shelter Voucher Program that provides hotel/motel vouchers for the homeless, including families, individuals, the elderly, and persons with disabilities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Homeless (24 CFR 570.208 (a) (2) (i) A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Community Support: N/A

Comments: Funds are requested for a Regional Shelter Voucher Program to provide emergency shelter through the issuance of hotel/motel vouchers for the homeless, to include families, individuals, elderly and disabled persons. Up to \$100,610, including \$610 for required environmental review, would support program operation in Fiscal Year 2016-17. This allocation of CDBG funds must be used to support and serve the Urban County (unincorporated area and cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach). Therefore, it is recommended that up to \$100,610, including \$610 for required environmental review, be allocated to this project.

Recommended Projects

18. Regional - Fair Housing Education and Enforcement \$105,610

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education, outreach, marketing, testing, counseling, and maintenance of a fair housing complaint hotline.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Community Support: N/A

Comments: HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has historically been administered and operated through contracts with fair housing providers. The program may include: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation and approval of developers' fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline. Therefore, it is recommended that up to \$105,610, including \$610 for required environmental review, be allocated for the continuation of this project.

19. Regional - San Diego County HMIS System \$30,610

Summary: Funding for staff and technical services for the Homeless Management Information System (HMIS) to maintain the HMIS database.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income-Homeless (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2017

Community Support: 211 San Diego, Interfaith Community Services, Alliance Winter Shelter, Alpha Project for the Homeless, Interfaith Shelter Network, Jacob's Center, Jewish Family Services of San Diego, among others.

Comments: The San Diego County Regional Task Force on the Homeless (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to

Recommended Projects

organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services. Therefore, it is recommended that up to \$30,610, including \$610 for required environmental review, be allocated to support a portion of the project.

20. Regional - Housing Development Fund \$521,704

Summary: Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation/Preservation

National Objective: Low-moderate income housing benefit (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2017

Community Support: N/A

Comments: It is recommended that up to \$521,704 be allocated for activities to support the development of affordable housing for lower-income and special needs persons, such as construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other housing activities, including staff costs. An allocation of up to \$521,704, including administrative funding of \$263,069, is recommended for this project. Up to \$258,635 would be available for HCD's Notice of Funding Availability projects.

21. Regional - Safe Housing Coordinator \$50,000

Summary: Partial funding to provide support staff for the development and/or preservation of affordable housing for lower-income and special needs persons, to coordinate program design, and to provide housing expertise to County departments including, but not limited to, County Probation and the Health and Human Services Agency – Child Welfare Services.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A- Administration

Estimated Completion: June 2017

Community Support: N/A

Recommended Projects

Comments: Funding is requested to provide support staff for the development and/or preservation of affordable housing for lower-income and special-needs populations served by the County agencies and departments such as the Health and Human Services Agency (HHSA), Public Safety Group, Department of Housing and Community Development, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHSA, and Public Safety funds and it is recommended that up to \$50,000 be awarded for continued funding.

22. Urban County - Affordable Housing Services \$150,000

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (k) Housing Services

National Objective: Low-moderate income housing benefit (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2017

Community Support: N/A

Comments: Funding of up to \$150,000 is requested to support HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities, including tenant-based rental assistance, homebuyer down payment and closing costs assistance programs and affordable housing development activities. HCD provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds will support staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance and other services related to assisting owners, tenants, contractors and other entities participating or seeking to participate in housing activities funded under the HOME Program. Therefore, it is recommended that up to \$150,000 be allocated to this project.

Recommended Projects

23. Urban County - Home Repair Program \$250,610

Summary: Funding for a County-administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners, in the Urban County.

Location: Urban County Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation Assistance

National Objective: Benefit to low-moderate income persons - Housing Activities (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2017

Community Support: N/A

Comments: Continued funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile home owners residing in the Urban County. This program supports independent living for the elderly/disabled. Therefore, it is recommended that up to \$250,610, including \$610 for required environmental review, be allocated for continued program funding.

24. CDBG Planning and Administration \$315,061

Summary: Planning and administration activities associated with the operation of the Urban County CDBG Program.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A - Planning and Administration

Estimated Completion: June 2017

Community Support: N/A

Comments: Funds requested to support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program. Total CDBG planning and administration activities are limited by CDBG regulations to 20 percent of grant funds. Therefore, it is recommended that up to \$315,061 be allocated for CDBG planning and administration.

Recommended Projects

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROJECTS

1. HOME - San Diego County Consortium Downpayment and Closing Costs Assistance Program \$1,000,000

Summary: Continued funding for the HOME Consortium Homebuyer Downpayment and Closing Costs Assistance Program that provides financial assistance to qualified low-income homebuyers whose household incomes are at or below 80 percent of the Area Median Income.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2017

Community Support: N/A

Comments: The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of up to \$70,000 in HOME funds or in HOME and CalHome Funds (when available) combined, or 33% of the home purchase price, whichever is less, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. The maximum individual HOME-funded loan amount is \$70,000; however, when CalHome funds are also provided, the combined total of HOME and CalHome funds may not exceed \$70,000. It is estimated that 45 homebuyer closings will take place in FY 2016-17. Therefore, it is recommended that up to \$1,000,000 be allocated to support this program. It also is recommended that an additional \$2,500,000 from prior year cancelled and completed projects be reallocated to this project, for total FY 2016-17 project funding of \$3,500,000. Finally, in accordance with prior Board authority, \$950,000 will be reallocated to this project to supplement FY 2015-16 funding.

Recommended Projects

2. HOME - Emancipated Foster Youth Tenant-Based Rental, Security and Utility Deposit Assistance Program \$230,000

Summary: Continued funding for a tenant-based rental assistance program to now include a security and utility deposit assistance component for emancipated foster youth.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2017

Community Support: N/A

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Department of Housing and Community Development. The program provides rental subsidy assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 and 24 who are experiencing difficulty in accessing independent housing. In addition, in FY 2016-17, this program will provide security and utility deposit assistance to these families using existing guidelines established for the Veteran's Affairs Supportive Housing (VASH) program administered by the Housing Authority of the County of San Diego. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance and security and utility deposit assistance components of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 65 beneficiaries in FY 2016-17. Therefore, it is recommended that up to \$230,000 be allocated to support this program.

3. HOME - Family Reunification Tenant-Based Rental, Security and Utility Deposit Assistance Program \$230,000

Summary: Continued funding for a tenant-based rental assistance program to now include a security and utility deposit assistance component for families participating in the County's Substance Abuse Treatment (SAT) Program.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Recommended Projects

Estimated Completion: June 2017

Community Support: N/A

Comments: The Family Reunification Tenant-Based Rental Assistance (TBRA) provides rental assistance to families participating in SAT. In addition, in FY 2016-17, this program also provides security and utility deposit assistance to these families using existing guidelines established for the Veteran's Affairs Supportive Housing (VASH) program administered by the Housing Authority of the County of San Diego. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. As noted, a security/utility deposit assistance component is incorporated in FY 2016-17. It is estimated that with continued funding, approximately 44 families will be assisted in FY 2016-17. Therefore, it is recommended that up to \$230,000 be allocated to support this program.

4. HOME - Housing Development Program \$624,200

Summary: Affordable housing development, including predevelopment, housing site improvements and other activities.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2017

Community Support: N/A

Comments: Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Department of Housing and Community

Recommended Projects

Development awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families including special needs populations are presented to the Board of Supervisors for funding approval. Therefore, it is recommended that up to \$624,200 be allocated to support housing development activities to be identified through the NOFA process.

5. HOME - County Program Administration \$231,577

Summary: Funding for the management and administration of the HOME Consortium Program.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: 92.207

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: June 2017

Community Support: N/A

Comments: The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Therefore, it is recommended that up to \$231,577 be allocated to support HOME Urban County program administration.

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

1. ESG Projects \$302,401

Summary: An ESG Notice of Funding Availability was released in early 2016. Negotiations and execution of contracts are currently underway and are expected to be in-place shortly after the beginning of FY 2016-17. It is expected these contracts will have an initial term of one year with one or more one-year options to renew.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Various ESG Eligible Activities

Program Benefit: Low-Income

Comments: The contracting process is underway as of the publication of the 2016-17 Annual Funding Plan and it is expected that ESG contracts will be executed early in FY 2016-17. Based on the FY 2015-16 allocation, it is anticipated that one or more types of activities will be funded as prioritized below:

1. Emergency Shelters;
2. Rapid re-housing for homeless individuals and families;
3. Engagement of homeless individuals and families;
4. Essential services to shelter residents; and/or,
5. Homelessness prevention.

Therefore, it is recommended that up to \$302,401 be allocated for these activities.

2. Emergency Solutions Grant - Program Administration \$24,518

Summary: Funding for Emergency Solutions Grant Program management and administration.

Location: San Diego County Thomas Brothers Map:

Activity Eligibility: Eligible Management and Administrative Activities (24 CFR 576.108)

National Objective: Low-Income

Comments: It is recommended that up to \$24,518 be allocated for Emergency Solutions Grant (ESG) program management and administration. Administrative funding is limited to 7.5 percent of the ESG allocation.

Recommended Projects

3. Housing Authority of the County of San Diego – Security Deposit and Utility Deposit Assistance Program \$31,000

Summary: The Security and Utility Deposit Assistance Program administered by the Housing Authority of the County of San Diego supports the Veterans Affairs Supportive Housing Program (VASH) for eligible homeless veterans.

Location: Unincorporated areas and cities covered by the Housing Authority of the County of San Diego Thomas Brothers Map: Various

Activity Eligibility: Eligible Housing Relocation and Stabilization Services (24 CFR 576.105(a)(2) and (4))

Program Benefit: Low-Income

Comments: The Security and Utility Deposit Assistance Program operated by the Housing Authority of the County of San Diego supports the VASH program by providing security deposit and utility deposit assistance to approximately 40 eligible homeless veterans whose incomes are at or below 30 percent of the Area Median Income and who are receiving services from the U.S. Department of Veteran's Affairs (VA). Therefore, it is recommended that up to \$31,000 in FY 2015-16 ESG funds be reallocated to this project. Matching Resources: Housing Authority of the County of San Diego VASH Rental Assistance Program (estimated allocation \$88,572).

Additional ESG Information

Continuum of Care:

The Regional Continuum of Care Council (RCCC) serves as the Continuum of Care entity in San Diego County. The County of San Diego consults with the RCCC in coordinating prioritization and use of ESG funds, developing performance standards, and evaluating outcomes of activities assisted by ESG funds.

Written Standards:

In cooperation with the RCCC, HCD developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request.

The San Diego ESG entitlement area, "ESG Area," including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RCCC, ESG programs leverage resources of various transitional housing, emergency shelter, and supportive services providers throughout the region. Additionally, the ESG Areas and RCCC have established working relationships with the County Health and Human Services Agency (HHSA), which administers state-funded public benefits; the Veterans Administration VASH Voucher Program jointly with local housing authorities; and many other services. Coordinated efforts include a wide variety of homeless service agencies that are members of the RCCC, public housing authorities, and County HHSA (public benefits, homeless prevention

Recommended Projects

services, healthcare, outreach, education and referral; social services, case management, and Mental Health Service Act resources). By coordinating with these agencies and many others, the ESG Area works to address all of the needs of the clients. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, ESG programs must participate in a coordinated assessment system established by the local Continuum of Care. The use of a community/county-wide system allows the ESG Area and local service providers to reduce, with the overall goal to prevent, incidences of homelessness in the region.

HCD administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. ESG funds are made available to local services providers via a Notice of Funding Availability (NOFA) process. ESG funds are not provided directly to the participating Urban County cities, but those cities are included in the ESG project service area. The public notification of the ESG NOFA is posted on the HCD website and electronically distributed to Continuum of Care homeless services providers.

The County of San Diego collaborates with the RCCC and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RCCC, as the Continuum of Care entity, is responsible for assisting with the evaluation of ESG project performance. HUD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and annual progress reports include project accomplishments, activities underway; information on families assisted, and project outcomes. These reports are reviewed to ensure programs are producing effective measurable results and are in compliance with program regulations. HCD provides ongoing technical assistance throughout the year.

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM PROJECTS

HOPWA Projects

Summary: Funding for projects providing housing and associated services for persons living with HIV/AIDS and their families.

Location: San Diego County

Activity Eligibility: Eligible HOPWA Activities under 24 CFR Part 574

Program Benefit: Low-Income

Comments: Based on the FY 2016-17 HOPWA allocation of \$2,855,967, the following projects are recommended for funding. In addition, up to \$182,138 in prior year HOPWA funds are requested to supplement funding to one project below.

1. Townspeople \$181,468

Summary: Funding to provide emergency housing to at least 60 individuals/families for up to 30 days.

2. Info Line of San Diego County \$79,275

Summary: Funding to provide Information and referral services for callers seeking housing and supportive services.

3. Fraternity House, Inc. \$42,000

Summary: Funding for the housing operations of a residential care facility for the chronically ill.

4. St. Vincent de Paul Village, Inc. \$242,003

Summary: Funding for the housing operations of a transitional housing program for ambulatory self-sufficient individuals/families.

5. Townspeople \$160,442

Summary: Funding for the housing operations of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments and 51st Street Apartments

6. Being Alive San Diego \$93,560

Summary: Funding for a moving service program to help individuals/families increase housing stabilization

Recommended Projects

7. Fraternity House, Inc. \$368,315
Summary: Funding to provide supportive services at a residential care facility for the chronically ill.
8. Mama's Kitchen \$155,348
Summary: Funding for a HOPWA nutrition Project to provide home-delivered meals.
9. St. Vincent de Paul Village, Inc. \$318,191
Summary: Funding to provide supportive services at a transitional housing program for ambulatory self-sufficient individuals/families.
10. South Bay Community Services \$27,060
Summary: Funding to provide case management and supportive services to the residents of La Posada Project.
11. Townspeople \$139,24
Summary: Funding to provide supportive services to residents of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments and 51st Street Apartments.
12. County of San Diego Housing Authority-TBRA \$537,862
Summary: Funding to provide 80 rent subsidies for individuals/families through the Tenant-Based Rental Assistance (TBRA) Program. In addition, it is recommended that up to \$182,138 in FY 2015-16 be reallocated to this program, for total recommended funding of up to \$720,000.
13. County of San Diego HIV, STD and Hepatitis Branch \$238,622
Summary: Funding for Intensive Case Management (ICM) program that helps provide recovery services and housing for individuals/families, who are homeless and agree to work on substance abuse issues.
14. County of San Diego Department of Purchasing and Contracting \$15,540
Summary: Funding to provide technical assistance for services related to HOPWA contracts including, but not limited to, contract renewals and contract amendments.
15. County of San Diego Department of Housing and Community Development-Resource Identification \$171,358
Summary: Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to

Recommended Projects

determine the feasibility of specific housing related activities.

16. County of San Diego Department of Housing and Community Development-Administration \$85,679

Summary: Management and administrative activities associated with the operations of the HOPWA program.

Alternative CDBG Projects

Alternative Projects

ALTERNATIVE CDBG PROJECTS

1. Rural Northeast - Julian Jess Martin Park Ballfield Pathways and Landscaping Project \$145,000

Summary: Funds requested for ball field, pathways and landscaping improvements to the Jess Martin Park.

Location: 2955 Hwy. 79, Julian, CA 92035 Thomas Brothers Map: 1136-C7,
(map 1136 C7 and 1156 C1) 1156-C1

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 209.02 1; 209.03 3; 209.04 1, 2, 3; 210.00 1; Low-Moderate Income Population 2770; Total Population 5225; 53.01% LMI

Estimated Completion: June 2017

Community Support: Jess Martin Park Advisory Committee

Comments: Funds requested for all associated costs of installation of ADA compliant walkways, two side-by-side professional horseshoe pits, soil, grading of the large ballfield, and 80 trees including irrigation. It is recommended that this project be listed as alternative.

2. Rural Northeast - Palomar Mountain Emergency Backup Generator \$85,000

Summary: Funds requested for the installation of an emergency backup generator for the Palomar Mountain Volunteer Fire Station.

Location: 21610 Crestline Road, Palomar Mountain, CA 92060 Thomas Brothers Map: 409, 1031,
1032, 1033,
1051, 1052

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Fire Station

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (2))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 191.01 1, 209.03 1; Low-Moderate Income Population 1170; Total Population 2060; 56.80% LMI

Estimated Completion: June 2017

Community Support: N/A

Comments: Funds requested for all associated costs to install an emergency backup generator with an automatic transfer switch (ATS) for the Palomar Volunteer Fire Station. It is recommended that this project be listed as alternative.

Alternative Projects

3. Rural Northeast - Pine Valley Fire Station - Urban Search and Rescue (USAR) Type I Engine \$975,000

Summary: Funds requested for the purchase of an Urban Search and Rescue Type II Engine to be housed at the Pine Valley Fire Station

Location: 28841 Old Highway Rd., Pine Valley, CA 91962 Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (c) Public Facilities - Fire Equipment

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 209.02 1, 2; 211.00 1, 2; 212.02 2; Low-Moderate Income Population 5500; Total Population 9940; 55.33% LMI

Estimated Completion: June 2017

Community Support: N/A

Comments: Funds requested for purchase of an Urban Search and Rescue (USAR) Type I engine equipped with extrication equipment, low and high angle rescue (LARRO/HARRO) equipment, State Type I Complement, Self-Contained Breathing Apparatus (SCBA), general medical supplies and radios. Funds requested also include San Diego County Department of Purchasing and Contracting expenditures and associated travel costs to inspect and approve the apparatus at each stage of assembly. The apparatus will be housed at the Pine Valley Fire Station. It is recommended that this project be listed as alternative. However, this project is being recommended for FY 2015-16 mid-year funding in the amount of \$925,000.

4. Rural Northeast- Shelter Valley Community Center 10 Kw Photovoltaic (PV) Solar Generation System \$55,000

Summary: Acquire and install a solar system at the Shelter Valley Community Center

Location: 7217 Great Overland Stage Route, Shelter Valley Thomas Brothers Map: 1138

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Community Center

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 209.03 3, 210.00 1; Low-Moderate Income Population 1190; Total Population 2190; 54.34% LMI

Estimated Completion: June 2017

Community Support: N/A

Comments: Funds requested to purchase and install a working 10 Kw photovoltaic (PV) Solar

Alternative Projects

Generation System at the Shelter Valley Community Center to provide an alternate source of electricity to the center. It is recommended that this project be listed as alternative.

5. Rural Southeast - Boulevard - Trash Disposal Events (4) \$38,850

Summary: Funds requested for trash cleanup events at four different locations in the Rural Southeast area.

Location: Old Boulevard Fire Dept., 39919 Thomas Brothers Map: Various
 Hwy. 94, Boulevard, Mt. Empire
 Community Center, 975 Sheridan
 Road, Campo; Jacumba Park,
 44605 Old Hwy. 80, Jacumba, and
 Potrero Library, 24883 Potrero
 Valley Road, Potrero

Eligibility Citation: 24 CFR 570.201 (e) Public Service - Trash Cleanup

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 210.00 1; 211.00 1, 2, 3, 4; Low-Moderate Income Population 4140; Total Population 7020; 58.97% LMI

Estimated Completion: June 2017

Community Support: N/A

Comments: Funds requested for four trash cleanup events in Boulevard located at four sites to include: 10 trash removal boxes for each of the four communities (40 in total); EDCO employee labor at events; wood chipping at events; and, tire removal at 2 locations. It is recommended that this project be listed as alternative.

6. Rural Southeast - Jacumba Fire Station Generator Installation Project \$85,000

Summary: Acquire and install an emergency backup generator at the Jacumba Fire Station.

Location: 255 Jacumba Street, Jacumba Hot Thomas Brothers Map: 1300
 Springs, CA 91934

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Fire Station

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (2))

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 210.00 1, 211.00 2, 4; Low-Moderate Income Population 1560; Total Population 2485; 62.78% LMI

Estimated Completion: June 2017

Alternative Projects

Community Support: N/A

Comments: Funds requested for all associated costs to install an emergency backup generator with an automatic transfer switch (ATS) for the Jacumba Fire Station. This will provide emergency power during times of power outage to ensure continuity of service to the community. Therefore, it is recommended that this project be listed as alternative.

7. Rural Southeast - Jacumba - Highland Community Center Upgrades \$43,833

Summary: Funds requested for replacement of flooring at the Highland Community Center in Jacumba.

Location: 44681 Old Highway 80, Jacumba Thomas Brothers Map: 430-F9
Hot Springs, CA 91934

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Community Center

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 211.00 2, 4; 210.00 1; Total Low-Moderate Income Population 1560; Total Population 2485; 62.77% LMI

Estimated Completion:

Community Support: N/A

Comments: Funds requested for the following upgrades at the Jacumba Hot Springs Highland Community Center: new flooring for kitchen and two bathrooms (restaurant grade tile with grout), and flooring for the hallway and main dining area. Project may also include leveling the concrete floor underneath so tiles lay flat. It is recommended that this project be listed as alternative.

**COUNTY OF SAN DIEGO
SAN DIEGO URBAN COUNTY
SAN DIEGO COUNTY HOME CONSORTIUM
Citizen Participation Plan**

July 1, 2016

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Introduction

The U.S. Department of Housing and Urban Development (HUD) requires grantees of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and/or Housing Opportunities for Persons with AIDS (HOPWA) funds to prepare five-year consolidated plans, their related annual funding plans, and assessments of fair housing (AFH). In addition, lead grantees of a HOME consortium must prepare, in consultation with HOME jurisdictions, those consolidated plan components applicable to HOME consortium activities and the AFH, which, for AFH purposes, HUD considers a HOME Consortium a single unit of general local government and a single program participant.

The development of consolidated and annual funding plans, consolidated annual performance and evaluation reports, AFHs and substantial amendments/revisions must conform to the strategies addressed in the grantee's/HOME consortium's citizen participation plan. The grantee's/HOME consortium's citizen participation plan sets forth policies and procedures for citizen participation in conformance with the requirements addressed in Title 24 of the Code of Federal Regulations, Parts 91.100 and 91.105. The requirements for citizen participation do not restrict the responsibilities or authority of the grantee for the development or execution of its consolidated plan, annual funding plan, AFH, or subsequent amendments/revisions.

Overview

The County of San Diego (County) is the recipient of CDBG, HOME, and ESG funds. The City of San Diego is the recipient of HOPWA funds and has contracted with the County to administer the HOPWA program. Specific program information and public documents are available at www.sdhcd.org.

The County's CDBG and ESG awards are allocated to the Urban County, which includes the unincorporated areas of San Diego County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. Each of the Urban County cities is allocated a fair share portion of the County's CDBG grant based on HUD's CDBG entitlement formula. The County's HOME funds are allocated to the County on behalf of the HOME Consortium, which includes the aforementioned Urban County and the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. In conjunction with the County's citizen participation process on behalf of the County, the Urban County and the HOME Consortium, each Urban County and HOME Consortium city must carry out its own citizen participation process for its allocation of funds as demonstrated by city council resolution.

The primary purpose of these programs is to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low- and moderate-income people, as well as taking meaningful measures to affirmative further fair housing. In order to achieve these outcomes, the County has developed this Citizen Participation Plan (CPP) to establish policies and procedures for citizen participation in assessment, planning, and implementation. The citizen participation plan also includes efforts to extend and strengthen partnerships among all levels

of government and among for- and non-profit private sector organizations, including organizations involved in the production and operation of affordable housing.

The County Department of Housing and Community Development (HCD) is responsible for the administration of the consolidated plan process, which includes all activities related to the development and dissemination of consolidated plans, annual funding plans, plan amendments, and consolidated annual performance and evaluation reports. HCD is also responsible for the preparation of fair housing assessments every five years in accordance with the requirements of either the Analysis of Impediments to Fair Housing Choice (AI) or AFH. Finally, HCD acts as the lead agency in the preparation of the AFH and consolidated plan for the San Diego County HOME Consortium and the Urban County. The County is committed to carrying out program responsibilities in conformance with its plans, assessments, policies and procedures, and all applicable regulatory requirements and guidelines.

HCD conducts outreach activities to encourage citizen participation in the preparation of priorities, strategies, issues, and funding allocations of its consolidated and annual funding plans, substantial amendments, consolidated annual performance and evaluation reports, and fair housing assessments, as applicable. This CPP describes how HCD makes a reasonable effort to encourage participation of low- and moderate-income persons, residents of low- and moderate-income neighborhoods, minority and non-English speaking populations and persons with disabilities. The Urban County and HOME Consortium cities are included in the County's outreach efforts for its consolidated and annual funding plans and fair housing assessments, but each city is also individually responsible for project selection and contributions to the HOME Consortium's fair housing assessment and consolidated and annual funding plans through its citizen participation and public hearing processes.

Due to the widespread small-pocket concentrations of low-income populations and the difficulty of targeting funds to those areas, HCD has determined that the designation of slum and blight areas or target areas are not warranted. However, if such areas are designated in the future, HCD's outreach activities will include residents of designated slum and blight or target areas. The County has not identified targeted revitalization areas.

Announcements of the preparation of the consolidated and annual funding plans, substantial plan amendments, consolidated annual performance and evaluation reports, and fair housing assessments are provided via advertised public notices and postings on HCD's website. As appropriate, email blasts are sent to interested parties.

An annual funding plan development schedule, which includes the steps taken to prepare the consolidated annual performance and evaluation report, is posted on HCD's website at www.sdhcd.org. This schedule is updated annually.

Citizen Participation Process

Public Involvement Techniques

HCD shall explore all reasonable public involvement techniques such as social media sites, radio, print and media interviews, public venues, etc., as appropriate, to encourage the development of a

comprehensive community-wide perspective for desired improvements and changes in communities and neighborhoods, review of program performance, assessments of fair housing, and subsequent substantial amendments/revisions. At the completion of the public participation process for plan preparation, the County shall, if feasible, quantitatively measure the efficacy of the techniques adopted to elicit public and stakeholder participation.

In preparation for the five-year consolidated plan, annual funding plan, fair housing assessment and subsequent substantial amendments/revisions, outreach efforts will include, as appropriate for the activity being carried out, one or more of the following activities:

- County press releases.
- English and Spanish language flyers mailed or emailed to interested parties.
- Web-blasts to interested parties.
- English and Spanish language flyers posted at County libraries.
- English and Spanish language public notices in general circulation publications announcing public hearings.
- Facebook postings.
- Posting on HCD's website.
- Community meetings.
- Online presentations.
- Web-meetings.
- Emails to HOME Consortium cities and Urban County cities.
- Emails to County Board of Supervisors' Offices.
- Emails to County departments.

Stages of the Consolidated Plan Process

The following procedures relate to five specific stages of action mentioned in law or regulation. Similar steps as applicable, will be followed to prepare the AFH, which must be submitted to HUD; the initial AFH must be submitted 270 calendar days before the submission deadline of the five-year consolidated plan and subsequently 195 calendar days before the consolidated plan deadline, unless HCD is participating in a joint/regional AFH and the lead agency has a different deadline. If that is the case, HCD will amend its non-conforming consolidated plan to reflect the newly adopted AFH. If practicable, HCD will include in the steps below those activities necessary to prepare the AFH by its earlier deadline. The Urban County and HOME Consortium cities will be engaged during the appropriate steps of this process and, in addition to the steps taken by HCD, will be asked to solicit citizen participation through their own citizen participation processes. The consolidated plan preparation stages include:

- **Stage 1.** The needs assessment stage—the identification of housing and community development needs for the five-year consolidated plan. At this stage, a public hearing is held to elicit comments regarding the preparation, as applicable, of the consolidated plan, annual funding plan and/or AFH. *This stage is usually scheduled to occur between August and December and a public hearing is held usually in September to discuss the five-year consolidated plan and/or annual funding plan and consolidated annual performance and evaluation report.*

- **Stage 2.** The plan development stage—preparation of a draft consolidated plan, draft annual funding plan and/or draft AFH. During this time, applications for CDBG, HOME, and ESG funding are reviewed by HCD staff for eligibility, applicant capacity, and conformance to County and consolidated plan goals. Projects recommended for funding are submitted to HCD’s Director to recommend for funding at a public hearing of the County Board of Supervisors (see Stage 3). In addition, alternate projects are identified for the Board. *This stage is usually scheduled to occur between December and the following February for the consolidated plan and the annual funding plan.*
- **Stage 3.** The approval stage—formal approval by elected officials of a final consolidated plan, annual funding plan and/or AFH. The timing of this stage depends on the meeting schedule of the County Board of Supervisors, but a public hearing is usually scheduled to occur in either March or April prior to the close of the public comment period.
- **Stage 4.** The amendment stage—when a change is made in the proposed use of funds in an annual funding plan or to the priorities established in the consolidated plan, if the AFH was prepared in conformance with a lead regional or joint AFH agency’s non-conforming submission cycle, or when substantial revisions to the AFH were incorporated, formal substantial amendments will be proposed, considered and acted upon. (See the Amendment section for the definition of what constitutes a substantial amendment.) *This stage only occurs if a substantial amendment is required and the amendment is presented to the Board of Supervisors at a public hearing prior the close of the public comment period.*
- **Stage 5.** The performance review phase—preparation of the consolidated annual performance and evaluation report. *This occurs during August through September of each year and a public hearing is generally held in September.*

Program Year

HCD’s “program year” is July 1 through June 30.

Citizen Participation Plan and Amendments

Unless revisions are mandated by HUD regulatory requirements, HCD shall provide citizens with a reasonable opportunity of a minimum of 15 calendar days to comment on the citizen participation plan and subsequent substantial amendments, and shall make the draft and final citizen participation plan publically available. Upon reasonable advance request to the contact outlined in the Contact Information section below, the citizen participation plan shall be provided to persons with disabilities. If feasible, amendments will be presented to the Board of Supervisors at one of the required consolidated/annual funding plan public hearings. However, this may not be possible if the delay impacts the timely expenditure of funds.

Consolidated Plan, Annual Funding Plan and AFH Development

Prior to adoption of the County’s consolidated plan, annual funding plan, and AFH, HCD shall make available to citizens, public agencies, and other interested parties (by posting temporarily on its website at www.sdhcd.org) a summary of the content and purpose of the consolidated plan, annual funding plan, and AFH, which may include the amount of assistance, including grant funds and program income that

HCD expects to receive, the range of activities that may be undertaken, including the estimated amount to benefit low- and moderate-income persons, and notable fair housing and consolidated plan issues.

In the development of the five-year consolidated plan component, information on funding amounts, program income, low-to-moderate income benefit, and the range of activities to be undertaken shall be presented in broad categories as they relate to plan goals, while the annual funding plan shall provide detail on funding allocations, low-to-moderate income benefit, and activities to be undertaken during the year. In regards to the preparation of the AFH, key fair housing issues, strategies, and proposed activities will be succinctly summarized.

Consolidated Plan Displacement Guidelines

Activities and programs funded in the consolidated plan involving the possibility of displacement shall conform to HCD's adopted Acquisition and Relocation Procedures Manual, which addresses the steps to minimize the likelihood of displacement of persons, the types and levels of assistance to be offered to displaced persons, as well as the requirement for a project-specific comprehensive relocation plan. The manual is available upon request. (See Contact Information section below.)

Consolidated Plan/Annual Funding Plan/AFH Public Comment/Public Notice

The County shall provide a minimum of 30 calendar days advance public notice of the availability for public review and comment of the draft consolidated plan/annual funding plan/AFH/substantial amendments/revisions. In addition, the County shall provide a minimum of 14 calendar days advance public notice of public hearings related to the consolidated plan/annual funding plan/AFH. Written and oral public comments on the consolidated plan/annual funding plan/AFH/substantial amendments/revisions will be accepted if received by the close of the public comment period. Public comments or views received prior to the end of the public comment period, including oral public comments received at the scheduled public hearing, will be summarized along with the identification of comments not accepted and the reason(s) why. This information will be attached to the final consolidated plan/annual funding plan/AFH/substantial amendments/revisions.

Public Notice Publishing and Draft Plan Availability

Public notices published will contain a brief summary of the content and purpose of the proposed consolidated plan/annual funding plan/AFH, including, if applicable, proposed projects. Public notices will be published in general circulation print publications. Public notices will be published in a minimum of one English-language (currently the San Diego Union Tribune) and one Spanish-language (currently La Prensa) general circulation publication. Notices will also be posted on HCD's website. When feasible, notices will be disbursed to interested parties via an HCD 'web-blast' or to other internet social media sites including HCD's Facebook page.

The draft five-year consolidated plan/AFH will be publicized or made available during the public comment period at the following locations:

- County HCD, 3989 Ruffin Road, San Diego.
- County HCD's web site: <http://www.sdhcd.org>.
- Urban County and HOME Consortium cities will be notified via email and will be asked to make available to their communities.
- County libraries will be issued notices with instructions on how the public may access and view electronic copies of the five-year Consolidated Plan/AFH. At a minimum, the following library branch locations will be provided these documents: Alpine, Borrego Springs, Fallbrook, Julian, Lakeside, Lincoln Acres, Ramona, and Spring Valley.
- The four County Public Housing sites in Chula Vista will be provided notices with instructions on how to access and view electronic copies of the five-year Consolidated Plan/AFH.
- Copies of the five-year consolidated plan/AFH will be provided, upon reasonable request, to citizens and groups.

The draft annual funding plan will be publicized or made available at the following locations:

- County HCD, 3989 Ruffin Road, San Diego.
- County HCD's web site at <http://www.sdhcd.com>.
- Copies of the annual funding plan will be provided to citizens and groups upon reasonable written request to the contact outlined in the Contact Information section below.

Consolidated Plan/Annual Funding Plan/AFH Public Hearings/Meetings

During the development of the consolidated plan/annual funding plan/AFH, HCD will hold public meetings within its jurisdiction to obtain resident input about priority needs. HCD will hold two public hearings before the County Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 310, San Diego, California. One public hearing will be held during plan/AFH development. In addition, Urban County and HOME Consortium cities will be required to hold at least one public hearing each as evidenced by their respective city council's resolution.

Upon reasonable advance written or oral request to the contact person identified on the published public notice, assistance will be provided to non-English speaking persons and reasonable accommodation will be provided to persons with disabilities. The locations chosen for the public meetings and the public hearing will be accessible to persons with disabilities.

Amendments/Revisions to the Consolidated Plan/Annual Funding Plan/AFH

The following changes to the consolidated plan/annual funding plan/AFH will be considered substantial amendments that will require public notice and a public comment period:

- Changes in the use of CDBG funds from one eligible activity to another eligible activity not previously identified as Recommended or Alternative in the annual funding plan.
- A change in the County’s allocation priorities or a change in the method of distribution of funds.
- A significant change in the purpose, scope, location, or beneficiaries of an activity. A change is considered significant if (1) the project does not serve a similar purpose (e.g., a change from a public works construction project to a public services project); (2) the funding is insufficient to complete the project due to a significant project modification or expansion (e.g., a project expansion from one block of sidewalk construction to 10 blocks of sidewalk construction, or a project modification that will result in rehabilitation to additional areas of a facility); (3) the project is no longer located in the same or a nearby low- to moderate-income Census block group area, or (4) the project no longer benefits the same clientele or residents (e.g., the project is no longer located in the same or a nearby low- to moderate-income Census block group area, or the limited clientele project will serve the elderly instead of developmentally disabled, or the limited clientele project no longer serves the same community (e.g., relocating from Spring Valley to Fallbrook).
- The adoption of an AFH not reflected in the consolidated plan.
- Revisions to the AFH that are necessary due to a material change in circumstances in the jurisdiction that affects the information on which the AFH is based, to the extent that the analysis, the fair housing contribution factors, or the priorities and goals of the AFH no longer reflect actual circumstances (24 CFR 5.164). Examples include Presidentially declared disasters, under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act ([42 U.S.C. 5121 et seq.](#)), in the program participant's area that are of such a nature as to significantly impact the steps a program participant may need to take to affirmatively further fair housing; significant demographic changes; new significant contributing factors in the participant's jurisdiction; and civil rights findings, determinations, settlements (including Voluntary Compliance Agreements), or court orders; or upon HUD's written notification specifying a material change that requires the revision.

HCD shall provide a minimum of 30 calendar days advance public notice of the availability for public review and comment on the substantial amendment/revision to the consolidated plan/annual funding plan/AFH. Written and oral public comments will be accepted if received by the close of the public comment period. Public comments or views received prior to the end of the public comment period will be summarized, along with the identification of comments not accepted and the reason why, and attached to the substantial amendment to the consolidated plan/annual funding plan/AFH.

A public hearing will be held if the substantial amendment requires County Board of Supervisors’ approval. Public notices for substantial amendments requiring Board approval will be published in a minimum of one English-language (currently San Diego Union Tribune) and one Spanish-language (currently La Prensa) general circulation publication. When required, the public will also be notified of the public hearing via a posting of the public notices on HCD’s website. When feasible, notices will be disbursed to interested parties via an HCD ‘web-blast’ or to other internet social media sites including HCD’s Facebook page. Urban County and HOME Consortium cities will be notified via email.

Actions not requiring substantial amendments/revisions include:

- Actions taken to address changes in the federal funding level and the resulting effect on the distribution of funds after the draft annual funding plan's comment period has expired.
- Actions taken to address HUD or regulatory changes.
- Funds reallocated from one approved activity to another approved activity in instances when there are uncommitted funds, or when approved projects are cancelled or realize cost savings and approved projects require additional funding.
- A minor change in the purpose, scope, location, or beneficiaries of an activity. For example, modifications made to a project after preliminary phases are completed (e.g., design, right-of-way acquisition, and preliminary engineering).
- Funding of projects previously submitted as Alternatives to the County of Board of Supervisors at a public hearing in instances when there are uncommitted funds, recommended projects cancelled, additional funding available due to projects being completed under budget, or an increase in the grant award.
- The cancellation of a project due to unforeseen delays.
- Revisions to the AFH that do not result in significant changes to the goals, strategies, or activities.

Performance Reports

The consolidated annual performance and evaluation report (CAPER) must be submitted to HUD no later than 90 days (September 28) after the close of the program year (June 30). The CAPER outlines the year's accomplishments and describes expenditures in various formats, including by activity and by eligibility category.

HCD shall provide a minimum of 15 calendar days advance public notice of the availability for public review and comment on the CAPER. Written and oral public comments regarding the CAPER will be accepted if received by the close of the public comment period. Public comments received prior to the end of the public comment period will be evaluated when preparing the CAPER and the summary of comments will be attached to the final CAPER. A public hearing will be held to consider the CAPER for submission to HUD, obtain citizen views regarding the CAPER, and afford the County the opportunity to respond to citizen proposals and questions, and address program performance.

Interested parties are asked for feedback regarding the preparation of the consolidated annual performance and evaluation report through advertised English and Spanish-language public notices. Public notices will be published in a minimum of one English-language (currently San Diego Union Tribune) and one Spanish-language (currently La Prensa) general circulation publication. The public will also be notified of the public hearing via a posting of the public notices on HCD's website. When feasible, notices will be disbursed to interested parties via an HCD 'web-blast' or to other internet social media sites including HCD's Facebook page.

The CAPER will be made available at the following locations during the public comment period:

- County HCD, 3989 Ruffin Road, San Diego.
- County HCD's website at www.sdhcd.org.
- The public may request a copy of the CAPER in writing to HCD, Community Development Unit at the above address.
- If HUD subsequently requires other types of performance reports, procedures followed will conform to the requirements of those performance reports; if the required procedures mirror those for the CAPER, the procedures outlined above will be followed.

Public Hearings

As outlined in the **Stages of the Consolidated Plan Process** above and during preparation of the AFH, two public hearings will be held before the County Board of Supervisors located at 1600 Pacific Highway, San Diego, during the program year to obtain citizens' views and to respond to proposals and questions. The public hearings will be publicized in a minimum of one English-language (currently San Diego Union Tribune) and one Spanish-language (currently La Prensa) general circulation publications. The public will also be notified of the public hearings via a posting of the public notices on HCD's website. When feasible, notices will be disbursed to interested parties via an HCD 'web-blast' or to other internet social media sites including HCD's Facebook page.

The first public hearing will be held annually around the month of September prior to the proposed consolidated plan, annual plan and/or AFH being made publically available for comment. This public hearing will address program performance, elicit citizen views on housing and community development needs, priority non-housing community development needs, and proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH. At that time, the CAPER will be submitted to the Board for approval.

The second public hearing will be held in the spring (March, April or May) when the annual funding plan and, if appropriate, the consolidated plan, annual funding plan, and/or AFH is/are submitted for approval. This public hearing will address housing and community development needs, the development of proposed activities, and the strategies and actions for affirmatively furthering fair housing outlined in the AFH.

Comments received orally or in writing during public comment periods will be presented to the Board of Supervisors providing they are received prior to the deadline for approval of the Board letter and attachments – generally two weeks before the public hearing. Public comments or views received prior to the end of the public comment period, including oral public comments received at the scheduled public hearing, will be summarized along with the identification of comments not accepted and the reason(s) why and will be attached to the applicable final plans/amendments/AFH or CAPER.

As discussed previously, public hearings will be held during customary business hours (between 8 a.m. and 5 p.m.), will be located in an area convenient to actual and potential beneficiaries (currently held at 1600 Pacific Highway, San Diego), and will be accessible to persons with disabilities. Upon reasonable advance request to the HCD contact person identified on the public notices or announcements, HCD will provide reasonable accommodation to persons with disabilities. Sufficient seating, including areas to accommodate wheel chairs, will be available to allow citizens access to public meetings. If a significant

number of non-English speaking residents are expected to attend a public hearing or public meeting, translation services will be made available upon advance oral or written notification to the HCD contact person identified in the public notices or announcements.

Availability of Documents

The adopted consolidated plan (including the annual funding plan)/AFH, and any substantial amendments will be made available to the public at the following locations:

- County HCD, 3989 Ruffin Road, San Diego; and
- County HCD's web site at <http://www.sdhcd.com>.

The CAPER will be made available to the public during the public comment period at the following locations:

- County HCD, 3989 Ruffin Road, San Diego.
- County HCD's web site at www.sdhcd.org.
- The public may request a copy of the CAPER in writing to the contact outlined in the Contact Information section below.

Consultation Process

When preparing the consolidated plan, annual funding plan, substantial plan amendments, consolidated annual performance and evaluation report, and AFH, HCD shall take reasonable measures to consult with, as appropriate to the stage of the consolidated plan/AFH process, Urban County and HOME Consortium cities, the region's Continuum of Care; local and regional institutions; philanthropic, community-based and faith-based organizations; businesses; developers; nonprofit organizations; local and State governments; the staff, residents and program participants of the Housing Authority of the County of San Diego (HACSD) (public housing agency) and other assisted housing developments; and public and private agencies that provide assisted housing, health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, homeless persons, and persons with HIV/AIDS and their families); as well as other appropriate organizations.

Consultation in preparation for the annual funding plan will also include direct mailing or emailing to Urban County and HOME Consortium cities and those who have requested information on the preparation of the annual funding plan. This annual funding plan distribution list is updated annually prior to the preparation of the annual funding plan and includes both residents and agencies. Agencies and groups may be added to or deleted from the distribution list upon request via email, telephone, in writing or upon recommendation of County staff. Written requests should be made to the contact outlined in the Contact Information section below. Telephone and email contact information is available on the HCD website at www.sdhcd.org.

Consultation by five-year consolidated plan component or for the five-year AFH will be carried out as follows:

- ***HOMELESS STRATEGY*** – When preparing the portions of the consolidated plan/AFH describing and assessing the County’s fair housing activities and strategies and homeless strategies, activities, and resources available to address the needs of homeless persons and persons at risk of homelessness (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth), HCD shall make a reasonable effort to consult with: (1) the Regional Continuum of Care (CoC); (2) public and private agencies that are involved in housing, health, social services, victim services, employment/education needs of low-income individuals and families, homeless individuals and families (including homeless veterans), youth, and/or other persons with special needs; (3) publically-funded institutions and systems of care that may discharge persons into homelessness (e.g., healthcare/mental health facilities, foster care or other youth facilities, and corrections programs and institutions); and, (4) business and civic leaders. In addition, HCD continues to assign a staff-person to consult with the CoC throughout the year.
- ***LEAD-BASED PAINT HAZARDS*** – When preparing the portions of the consolidated plan/AFH concerning lead-paint hazards, HCD shall make a reasonable effort to consult with local health and child welfare agencies and examine existing data, if available, related to lead-based paint hazards and poisoning, as well as health department data, if available, on the location of housing units where children have been reported to have been lead poisoned. At a minimum, County of San Diego Health and Human Services Agency staff involved in lead poisoning prevention will be consulted in preparing this section of the consolidated plan.
- ***PRIORITY NON-HOUSING COMMUNITY DEVELOPMENT NEEDS*** – When preparing the portions of the consolidated plan/AFH concerning priority non-housing community development needs, to the extent practicable, HCD will notify adjacent units of general local government as outlined below. The adopted non-housing community development plan will be submitted to the State of California. The agencies consulted in preparing these portions of the five-year consolidated plan and annual funding plan include: Urban County cities and those County departments involved in non-housing community development needs. In addition to the six Urban County cities, County departments consulted typically include the Department of Public Works, Department of General Services, Department of Parks and Recreation, and the County Fire Authority.
- ***ADJACENT UNITS OF GENERAL LOCAL GOVERNMENT*** – HCD shall make a reasonable effort as follows to consult with adjacent units of general local government, including agencies with metropolitan-wide planning responsibilities in particular, regarding issues and solutions that straddle jurisdictions. In addition, consultation will continue to take place on a regular basis at the quarterly CDBG/HOME meetings attended by representatives of the County’s entitlement agencies. In addition, SANDAG and the State of California Clearinghouse will be consulted during the preparation of the consolidated and annual funding plans.
- ***HOPWA*** – N/A. The City of San Diego is the region’s HOPWA grantee. The City’s citizen participation plan can be accessed online at <http://www.sandiego.gov/cdbg/>.
- ***PUBLIC HOUSING AGENCY*** – HCD shall make a reasonable effort as follows to consult with the HACSD concerning public housing needs, planned programs and activities, and for the AFH assessment, proposed strategies, activities and goals for reasonable efforts to affirmatively

further fair housing. Efforts will be made to ensure consistency between the HACSD's public housing agency plan and HCD's consolidated plan. Public housing activities such as drug elimination, neighborhood improvement, and resident services will, if possible, be coordinated to achieve comprehensive community development goals. The HACSD is not currently a designated a troubled public housing agency and is not required to implement remedies under a Section 504 Voluntary Compliance agreement. Should HACSD's status change, HCD will make an effort to consult with the HACSD to identify any available actions it may take to assist the HACSD in implementing required Section 504 remedies and/or in improving its operations to remove its troubled agency status. HCD shall provide notification to the HACSD regarding its consolidated plan activities related to its developments and surrounding communities so that, if feasible, the HACSD can make this information available at its annual public housing agency plan public hearing. The HACSD is staffed by HCD and informal email and verbal communication takes place on a regular basis when preparing the five-year consolidated plan, annual funding plan, consolidated annual performance and evaluation report, and the AFH. In addition, in preparation for the five-year consolidated plan/AFH, HACSD participants will be consulted during at least one Resident Advisory Board meeting and at least one Housing Choice Voucher briefing.

- **ESG**– HCD shall make reasonable efforts as follows to consult with the CoC in determining the allocation of its ESG grant for eligible activities; in developing performance standards, evaluating outcomes of projects and activities assisted by ESG funds; and in developing funding, policies and procedures for the operation and administration of the Homeless Management Information System (HMIS); and in the development of AFH activities, strategies and goals. HCD will continue to provide a staff-person to consult with the CoC throughout the year. In addition, the County intends to continue to provide a number of officials to serve on the CoC Board.

- **RESIDENTS** - The County's CDBG, HOME and ESG funding allocations have been based generally on the severity of both poverty and substandard housing conditions in the County's jurisdiction. Therefore, it is important that reasonable outreach efforts as described previously are conducted to encourage public participation of residents living in poverty, residents of low-income communities, those experiencing substandard housing conditions, those experiencing fair housing issues, as well as those organizations that provide assistance to these populations. HCD will provide at all appropriate stages of the consolidated plan and AFH processes opportunities for meaningful involvement by low-income residents and their stakeholders, including involvement in the following activities:
 - Identification of needs.
 - Priority setting.
 - Funding allocations.
 - Program recommendations.
 - AFH strategies and goals.

As mentioned previously, the planning development schedule is revised at the beginning of each year and is posted on HCD's website. The schedule is currently located at: www.sdhcd.org.

Conformance with Fair Housing and Civil Rights Laws

All aspects of community participation will be conducted in accordance with fair housing and civil rights laws, including the Civil Rights Act of 1964 and the regulations at 24 CFR part 1; section 504 of the Rehabilitation Act of 1973 and the regulations at 24 CFR part 8; and the Americans with Disabilities Act and the regulations at 28 CFR parts 35 and 36, as applicable. Reasonable and timely access will be provided to all meetings and hearings.

Access to Information and Records

HCD shall afford citizens, public agencies, and other interested parties, upon written request to the contact outlined in the Contact Information section below, reasonable and timely access to information and records related to the AFH and consolidated and annual funding plans, and the use of assistance under the consolidated plan programs during the preceding five years.

Technical Assistance

HCD will, upon reasonable written or oral request to the contact outlined in the Contact Information section below, provide technical assistance to potential CDBG, HOME, or ESG funding applicants, those seeking funding to benefit low- and moderate-income persons, low- and moderate income persons, and others. The types of technical assistance available within staff time constraints include:

- Assistance in commenting on the AFH.
- Information on properly completing the application and the types of attachments/documents needed.
- Determination of project qualifications under low-moderate income area benefit or limited clientele benefit.
- Advice on whether the project appears to be an eligible activity.
- Determination of whether the project benefits the County's jurisdiction.
- Information on what must be provided to demonstrate the applicant has the capacity to administer the project.

Complaint Procedures

Complaints from the public about the County's citizen participation process or the consolidated plan/annual funding plan, AFH, CAPER, or plan/AFH amendment processes will receive careful consideration. Complaints may be submitted to the contact outlined in the Contact Information section below. Complaints that include a full address, telephone number, and/or email address will be answered, where practical, in a substantive manner in writing within 15 working days of receipt of the complaint.

Contact Information

Unless stated otherwise on applicable public notices and announcements, all communication, including inquiries and requests, shall be directed to the County of San Diego Department of Housing and Community Development, Community Development Unit, 3989 Ruffin Rd., San Diego, CA 92123.

Telephone inquiries shall be directed to (858) 694-4806, or the TDD line at (866) 945-2207. Program-specific contact information is available on the HCD website at www.sdhcd.org.

Appendices

Certifications

HUD SF-424

Proofs of Publication

Resolution

Public Comments

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

Date: May 12, 2016

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2016 , _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

Date: May 12, 2016

Director

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

Date: May 12, 2016

Director

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

Date: May 12, 2016

Director

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: _____	4. Applicant Identifier: UOG Code 06-9073	
5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: B-15-UC-06-0501	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: County of San Diego, Dpt. of Housing and Community Devel.		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000934	* c. Organizational DUNS: 0742974790000	
d. Address:		
* Street1: 3989 Ruffin Rd.	_____	
Street2:	_____	
* City: San Diego	_____	
County/Parish: San Diego	_____	
* State:	CA: California	
Province:	_____	
* Country:	USA: UNITED STATES	
* Zip / Postal Code: 92123-1815	_____	
e. Organizational Unit:		
Department Name: Housing and Community Devel.	Division Name: Community Development	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms.	* First Name: Kelly	_____
Middle Name:	_____	
* Last Name: Salmons	_____	
Suffix:	_____	
Title: Housing Program Analyst		
Organizational Affiliation: _____		
* Telephone Number: (858) 694-4806	Fax Number: _____	
* Email: kelly.salmons@sdcounty.ca.gov		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

US0097

* Title:

Community Development Block Grant Entitlement Communities - FY 2016

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2016-17 Annual Funding Plan: CDBG Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,685,803.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="325,000.00"/>
* g. TOTAL	<input type="text" value="4,010,803.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: _____	4. Applicant Identifier: UOG Code 06-9073	
5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: M-15-DC-06-0534	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: County of San Diego, Dpt. of Housing and Community Devel.		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000934	* c. Organizational DUNS: 0742974790000	
d. Address:		
* Street1: 3989 Ruffin Rd.	_____	
Street2:	_____	
* City: San Diego	_____	
County/Parish: San Diego	_____	
* State:	CA: California	
Province:	_____	
* Country:	USA: UNITED STATES	
* Zip / Postal Code: 92123-1815	_____	
e. Organizational Unit:		
Department Name: Housing and Community Devel.	Division Name: Community Development	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms.	* First Name: Kelly	
Middle Name:	_____	
* Last Name: Salmons	_____	
Suffix:	_____	
Title: Housing Program Analyst		
Organizational Affiliation: _____		
* Telephone Number: (858) 694-4806	Fax Number: _____	
* Email: kelly.salmons@sdcounty.ca.gov		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investments Partnership Program

*** 12. Funding Opportunity Number:**

US0286

* Title:

HOME Investment Partnerships Program - San Diego County HOME Consortium - FY 2016

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2016-17 Annual Funding Plan: HOME Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,315,777.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="300,000.00"/>
* g. TOTAL	<input type="text" value="2,615,777.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

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Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

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Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

*** 2. Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

UOG Code 06-9073

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

S15-UC-06-0501

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

County of San Diego, Dpt. of Housing and Community Devel.

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000934

*** c. Organizational DUNS:**

0742974790000

d. Address:

*** Street1:**

3989 Ruffin Rd.

Street2:

*** City:**

San Diego

County/Parish:

San Diego

*** State:**

CA: California

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

92123-1815

e. Organizational Unit:

Department Name:

Housing and Community Devel.

Division Name:

Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Kelly

Middle Name:

*** Last Name:**

Salmons

Suffix:

Title:

Housing Program Analyst

Organizational Affiliation:

*** Telephone Number:**

(858) 694-4806

Fax Number:

*** Email:**

kelly.salmons@sdcounty.ca.gov

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

*** 12. Funding Opportunity Number:**

US0286

* Title:

Emergency Solutions Grant - San Diego County - FY 2016

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2016-17 Annual Funding (Acton) Plan: ESG Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="326,919.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="326,919.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

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Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

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San Francisco, Oakland, San Jose, Sacramento
Special Services Available in Phoenix

DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to any or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

SAN DIEGO UNION-TRIBUNE

On the following dates:

March 18, 2016

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

18th day of March 2016

[Handwritten Signature]

Signature

2855985

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"



SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY
COUNTY OF SAN DIEGO CONSORTIUM 2016-17 ANNUAL FUNDING PLAN CITIZEN PARTICIPATION PLAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS

Notice is hereby given that the County of San Diego Board of Supervisors will hold a public hearing on April 12, 2016, at 9 a.m. in Room 310 of the County Administration Center, 1600 Pacific Highway, San Diego, California, to consider the revised Citizen Participation Plan, FY 2016-17 Annual Funding Plan and an amendment to the FY 2015-16 Annual Funding Plan. The Board will consider the proposed use of: \$3,685,803 in CDBG funds; \$2,315,777 in HOME funds; \$326,919 in ESG funds; and \$2,855,967 in HOPWA funds that the County will receive from the U.S. Department of Housing and Urban Development (HUD) for the

FY 2016-17 Annual Funding Plan, along with an estimated \$625,000 in FY 2016-17 CDBG and HOME program revenues, and the reallocation of up to \$3,851,500 in previous years' CDBG, HOME, ESG and HOPWA entitlements.

The Annual Funding Plan describes proposed activities to be funded from FY 2016-17, and previous year entitlements, which must meet the goals established in the County Five-Year Consolidated Plan. The Citizen Participation Plan outlines the citizen participation process during the development of, or substantial change to, the Consolidated and Annual Funding Plans.

The CDBG program provides funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. CDBG funds must: (1) benefit lower-income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The HOME program funds affordable housing activities within the County HOME Consortium. The HOME Consortium includes the CDBG areas, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. The ESG program funds homeless assistance in the CDBG areas and the HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County.

I. CDBG PROGRAM. CDBG Cities: \$448,978; Unincorporated Area: \$1,712,620; Urban County Housing Programs: \$1,209,144; Funding to Benefit Low-/Moderate-Income Persons: \$2,995,887. Program Administration - Urban County: \$315,061; Recommended CDBG funding from previous year entitlements: up to \$1,138,362. II. HOME PROGRAM. Consortium (benefiting Low-/Moderate-Income): \$1,904,200; Program Administration: \$231,577; Recommended HOME funding from previous year entitlements: up to \$2,500,000 III. ESG PROGRAM. Urban County (benefiting Low-/Moderate-Income): \$302,401; Program Administration: \$24,518; Recommended ESG funding from previous year entitlements: up to \$31,000. IV. HOPWA PROGRAM. HOPWA projects (benefiting Low-/Moderate-Income): \$2,770,288; Program Administration: \$85,679; Recommended HOPWA funding from previous year entitlements:

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Oakland, San Jose, Sacramento
Special Services Available in Phoenix,

DECLARATION

I am a resident of San Diego County, over the age of eighteen years and not a party to any or interested in the matter noticed. The notice, of which the annexed is a printed copy appeared in the:

LA PRENSA - SAN DIEGO

On the following dates:

March 18, 2016

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California, this

21st of March 2016

YOLANDA CORDOVA

CNS#2855998

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"

Rev. 12/14 Daily Journal Corporation, 915 East First Street, Los Angeles, CA 90012



AVISO DE AUDIENCIA PUBLICA Y AVISO DE DISPONIBILIDAD DEL CONSORCIO DEL CONDADO DE SAN DIEGO

CONSORCIO DEL CONDADO DE SAN DIEGO

PLAN ANUAL DE CONCESIONES 2016-17

PLAN DE PARTICIPACION CIUDADANA

FONDOS DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG), ASOCIACION PARA INVERSIONES EN VIVIENDA (HOME), PROGRAMA DE SUBSIDIOS PARA SOLUCIONES DE EMERGENCIA (ESG) Y EL PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

Se da aviso por este medio que el Consejo de Supervisores llevarán a cabo una audiencia pública el día 12 de abril del 2016 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California; para considerar las revisiones al Plan de Participación Ciudadana, el Plan Anual de Concesiones del año fiscal 2016-17 y considerar una enmienda al Plan Anual de Concesiones del año fiscal 2015-16. El Consejo de Supervisores considerara la propuesta de usar: \$3,685,803 en fondos CDBG; \$2,315,777 en fondos HOME; \$326,919 en fondos ESG; y \$2,855,967 en fondos HOPWA que el Condado de San Diego recibirá del Departamento de Viviendas y Desarrollo Urbano de los Estados Unidos (HUD) para el Plan Anual de Concesiones del año fiscal 2016-17, junto con aproximadamente \$625,000 en ingresos públicos de las programas CDBG y HOME del año fiscal 2016-17 y la reasignación de hasta \$3,851,500 en concesiones de años anteriores de los programas CDBG, ESG y HOPWA.

El Plan Anual de Concesiones propone actividades que serán financiadas con subsidios del año fiscal 2016-17 y de años anteriores, que deberán lograr los objetivos establecidos en el Plan Consolidado. El Plan de Participación Ciudadana, describe el proceso en la cual ciudadanos podrán participar durante el hecho de desarrollar o hacer un cambio sustancial al Plan Consolidado y el Plan Anual de Concesiones

El programa de CDBG provee fondos para el área no incorporada del Condado y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. Fondos de CDBG se deberán usar para: (1) el beneficio de personas de bajos recursos; (2) prevenir y eliminar deterioro urbano; o (3) satisfacer las necesidades urgentes de desarrollo comunitario. El programa HOME provee fondos para actividades de vivienda económica dentro del Consorcio HOME del Condado. El Consorcio HOME incluye las áreas que cubre CDBG y en las ciudades de Carlsbad, Encinitas, La Mesa,

San Marcos, Santee, y Vista. El programa de ESG provee fondos para asistencia a personas sin hogar dentro de las áreas CDBG y el programa HOPWA provee fondos para servicios y vivienda para personas con VIH/SIDA y sus familias en todo el Condado de San Diego.

I. PROGRAMA CDBG. Ciudades CDBG: \$448,978; Área no incorporada: \$1,712,620; Programas de Vivienda del Condado Urbano: \$1,209,144. Fondos para el beneficio de personas de bajos recursos o moderadamente bajos: \$2,995,887. Administración del Programa- Condado Urbano: \$315,061. Recomendación de financiamiento de Programa CDBG acumulado de años anteriores: hasta \$1,139,362.

II. PROGRAMA HOME: Consorcio (para el beneficio de personas de bajos recursos o moderadamente bajos): \$1,904,200; Administración de Programa: \$231,577; Recomendación de financiamiento de Programa HOME acumulado de años anteriores: hasta \$2,500,000

III. PROGRAMA ESG: Condado Urbano (para el beneficio de personas de bajos recursos o moderadamente bajos): \$302,401; Administración de Programa: \$24,518; Recomendación de financiamiento de Programa ESG acumulado de años anteriores: hasta \$31,000

IV. PROGRAMA HOPWA. Proyectos HOPWA (para el beneficio de personas de bajos recursos o moderadamente bajos): \$2,770,288; Administración de Programa: \$85,679; Recomendación de financiamiento de Programa HOPWA acumulado de años anteriores: hasta \$182,138.

La Enmienda al Plan Anual de Concesiones del año fiscal 2015-16 permitirá la reasignación de hasta

\$925,000 en fondos del Programa CDBG para la compra de equipo y aparatos contra incendios para utilizar en las áreas de recursos bajos o moderadamente bajos. Esta reasignación modifica al Plan Anual de Concesiones del Consorcio del Condado de San Diego del año fiscal 2015-16 debido a que no estaba previamente descrito en el Plan Anual de Concesiones y el actual Plan de Participación Ciudadana, requiere que el proyecto sea disponible para la revisión pública por 30 días.

Copias del borrador están disponibles para la revisión y comentarios del publico durante el periodo de 30 días para comentarios del 18 de marzo hasta el 18 de abril del 2016, en la página de Internet del Condado www.sdhcd.com o en la oficina del Departamento de Vivienda y Desarrollo de la Comunidad del Condado de San Diego, 3989 Ruffin Road, San Diego, California 92123. Personas que necesiten asistencia para participar en estas reuniones (por ejemplo: personas que no hablan inglés, personas con problemas auditivos, etc.) deben notificar al personal cinco días antes de la reunión. Para más información por favor llame al (858) 694-4824. Personas con problemas auditivos, por favor llamen al (866) 945-2207. 3/18/16

CNS-2855998#
LA PRENSA

Resolution No.:16-030
Meeting Date: 04/12/16 (8)

A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SAN DIEGO
APPROVING THE 2016-17 ANNUAL FUNDING PLAN
AUTHORIZING THE APPLICATION FOR STATE EMERGENCY SOLUTIONS GRANT
PROGRAM FUNDS

WHEREAS, the County of San Diego has prepared the 2016-17 Annual Funding Plan for the Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS programs, pursuant to the Housing and Community Development Act of 1974, as amended; and

WHEREAS, the City of San Diego, as grantee for the Housing Opportunities for Persons with AIDS (HOPWA) Program, has executed an agreement with the County that authorizes the County to administer and operate the Housing Opportunities for Persons with AIDS Program; and

WHEREAS, cities that choose to join with the HOME Consortium, and cities and smaller communities within the County that do not qualify as Community Development Block Grant metropolitan cities may join the San Diego Urban County in said Annual Funding Plan; and

WHEREAS, one responsibility of the County as applicant is to provide certain certifications to the U.S. Department of Housing and Urban Development both with respect to the County itself and with respect to the cities and communities that will join with the County of San Diego Consortium in its Annual Funding Plan; and

WHEREAS, the certifications required to be executed by the County include, but are not limited to, documents entitled "Certifications," "Specific CDBG Certifications," "Optional Certification-CDBG," "Specific HOME Certifications," "ESG Certifications," and "Appendix to Certifications" (hereinafter referred to as Certifications); and

WHEREAS, the City of San Diego, as grantee for the Housing Opportunities for Persons with AIDS Program, is required to execute the "HOPWA Certifications" form; and

WHEREAS, it is the intent of the Board of Supervisors to authorize and direct the Director of the Department of Housing and Community Development to execute the 2016-17 Annual Funding Plan Agreements for the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant, and to execute Certifications on behalf of the County and on behalf of any participating city or smaller community that has made the same findings and promises as are made herein by the Board of Supervisors, and has authorized its mayor and city attorney or legal advisor to execute Certifications; and

WHEREAS, the Director of the Department of Housing and Community Development is authorized to execute the 2016-17 Annual Funding Plan Agreements for the Community

Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant programs in reliance upon such findings and promises and in reliance upon the signature of such mayor and city attorney or legal advisor; and

WHEREAS, the County of San Diego seeks to apply for 2016-18 Emergency Solutions Grant funds from the State of California Department of Housing and Community Development;

NOW, THEREFORE, IT IS RESOLVED that the Board of Supervisors hereby certifies compliance with the Housing and Community Development Act of 1974 and authorizes transmittal of the 2016-17 Annual Funding Plan to the U.S. Department of Housing and Urban Development.

IT IS FURTHER RESOLVED that the Board of Supervisors consents to the Director of the Department of Housing and Community Development assuming on its behalf the status of the responsible federal official under the National Environmental Policy Act pursuant to Certifications, and authorizes and directs the Director, or designee, to perform any acts required as a result of assuming the said responsibility.

IT IS FURTHER RESOLVED that the Board of Supervisors authorizes and directs the Director of the Department of Housing and Community Development to execute the FY 2016-17 Annual Funding Plan Agreements for the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant programs on behalf of any participating city in reliance on a resolution adopted by the legislative body of said city making the same findings and promises which are made herein and in reliance on the execution of the promises in Certifications, executed by the authorized city representative and city attorney.

IT IS FURTHER RESOLVED that the Board of Supervisors authorizes and directs the Director of the Department of Housing and Community Development to apply for available State ESG Program funds and execute certifications on behalf of the County.

Approved as to Form and Legality
THOMAS E. MONTGOMERY, County Counsel
By Stephanie Karnavas, Senior Deputy

ON MOTION of Supervisor Horn, seconded by Supervisor Cox, the above Resolution was passed and adopted by the Board of Supervisors, County of San Diego, State of California, on this 12th day of April, 2016, by the following vote:

AYES: Cox, Jacob, D. Roberts, R. Roberts, Horn

STATE OF CALIFORNIA)
County of San Diego)^{SS}

I hereby certify that the foregoing is a full, true and correct copy of the Original Resolution entered in the Minutes of the Board of Supervisors.

DAVID HALL
Clerk of the Board of Supervisors

By: D. Lopez
Diana Lopez, Deputy



Resolution No. 16-030
Meeting Date: 04/12/16 (8)

PUBLIC COMMENTS

The public comment period was held during the period of March 18, 2016 to April 18, 2016. Public comments, if any, are outlined on the table below.

No public comments related to the Annual Funding Plan were received.

Source	Comment(s)	Response	Action Taken

