



COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

ANNUAL PLAN

FISCAL YEAR 2018-19

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
STATE OF CALIFORNIA EMERGENCY SOLUTIONS GRANT
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

**COUNTY OF SAN DIEGO
HOUSING AND COMMUNITY
DEVELOPMENT SERVICES**



FINAL – JULY 1, 2018

Fourth Program Year
Fiscal Year 2018-19
Annual Plan

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Fourth Program Year (2018-19) Annual Plan

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

Introduction:

The County of San Diego (County) has over 17,000 employees and an annual operating budget of over \$5 billion. The County's mission is "To efficiently provide public services that build strong and sustainable communities" and its stated core values are "integrity, stewardship and commitment."

The context for all strategic and operational planning is provided by the County's vision of "A region that is Building Better Health, Living Safely and Thriving – Live Well San Diego." Strategic Initiatives focus the County's priorities in order to advance the County's vision. The 2018-2023 Strategic Initiatives are Building Better Health, Living Safely, Sustainable Environments/Thriving, and Operational Excellence.

The Consolidated Plan covers the jurisdictions within the County of San Diego Consortium. This includes areas known as the Urban County and HOME Consortium:

The Urban County – The Urban County is composed of the County unincorporated area and the CDBG participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach.

The HOME Consortium - The HOME Consortium includes the Urban County and the participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista.

County Housing and Community Development Services (HCDS), is the lead agency responsible for the preparation of the Consolidated Plan and related Annual Plan (hereafter referred to as "Annual Plan") and Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG). HCDS also administers the Housing Opportunities for Persons with AIDS Program (HOPWA) on behalf of the City of San Diego and State ESG Program on behalf of the State of California.

Summarize the objectives and outcomes identified in the Plan:

All activities carried out by the County must conform to its mission, values, and the 'Live Well San Diego' vision. The County will direct its funding to two objectives:

- Consolidated Plan Objective 1: **Provide suitable living environments for our region's residents.**
- Consolidated Plan Objective 2: **Enhance the quality of life for residents by encouraging decent and affordable housing.**

These objectives are to be achieved by the following three strategic goals:

Goal 1 - Housing and Supportive Services - Affordable, Livable, Supportive

Goal 2 - Public Improvements - Quality, Safety, Accessibility, Walkability

Goal 3 - Homeless Shelters and Services - Accessible, Available, Supportive

Evaluation of past performance:

As noted in the Consolidated Plan, the County performed well in meeting its strategic goals. Decisions concerning Consolidated Plan goals and Annual Plan funding recommendations were developed in light of this evaluation of past performance.

Summary of citizen participation process and consultation process:

The citizen participation process for the FY 2018-19 Annual Plan commenced in early September 2017. At that time, an interactive on-line presentation was developed and made available to the public. This presentation served three main purposes: 1) educate the public on programs covered by the Annual Plan, 2) elicit input regarding the Plan and process; and, 3) provide information on the CDBG application process and associated requirements for administering CDBG-funded activities as well as HOME and ESG entitlement activities. In addition, one public meeting was held at the HCDS office. During the public comment period, as required, information was publicized in English and Spanish language general circulation newspapers prior to presentation to the County Board of Supervisors.

The public and stakeholders were made aware of these events and the preparation of the Annual Plan through a number of avenues: email blasts to those who had registered on the HCDS website, emails or mailings to those who had registered to receive Annual Plan information, postings on the HCDS website, and via Facebook. In addition, stakeholders who had indicated an interest in applying for future funding were directly notified via email of the upcoming CDBG application period and presentations. Please refer to the Consolidated Plan and attached Annual Plan supplement for more information.

Summary of public comments:

No public comments have been received during the public comment periods.

Summary of comments or views not accepted and the reasons for not accepting them:

N/A

Summary:

In addition to the outreach activities outlined, staff has been available to provide technical information and/or assistance and respond to public, stakeholder, and potential applicant inquiries.

Lead and Responsible Entities

PR-05 Lead & Responsible Agencies - 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan:

The following are the agencies/entities responsible for preparing the Consolidated Plan and Annual Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SAN DIEGO COUNTY	Housing and Community Development Services, Community Dev.
HOME Administrator – HOME Consortium Lead Agency	SAN DIEGO COUNTY	Housing and Community Development Services, Community Dev.
ESG Administrator	SAN DIEGO COUNTY	Housing and Community Development Services, Community Dev.

Table 1 – Responsible Agencies

Narrative:

As mentioned previously, County HCDS is responsible for preparing the Consolidated Plan and administering the County’s HOME, CDBG and ESG. HCDS also administers the HOPWA program on behalf of the City of San Diego and the State ESG Program on behalf of the State. HCDS administers the contracts and implementation agreements with County departments, non-profit agencies, developers and other organizations selected to carry out eligible projects, activities, programs and affordable housing development under the four entitlement grant programs.

HCDS staff also prepares the Annual Plans and CAPERS, administers the Notices of Funding Availability (NOFA) process and reviews the selection of contractors and developers for Board of Supervisors consideration.

Consolidated Plan public contact information:

The public may contact HCDS’s Community Development Program Coordinator at (858) 694-4806.

Consultation

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

Introduction:

Please refer to the following sections and the FY 2015-19 Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)):

As addressed in detail in the Consolidated Plan, the County actively consults and interacts throughout the year with; the Regional Task Force on the Homeless (RTFH), which serves as the local Continuum of Care (CoC); stakeholders; and the public and other governmental entities when developing its policies, procedures, programs and strategic goals.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness:

As addressed in detail in the Consolidated Plan, the County is actively involved in coordinating with the RTFH to address the needs of homeless persons. County agencies, departments, and/or divisions serve on the RTFH Governance Board and play an important role in serving, setting policies, and/or allocating funds to address homelessness or serve homeless persons, including those with unique challenges.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS:

As outlined in detail in the Consolidated Plan, and according to the ESG Policies and Procedures Guide (June 2013), consultation takes place with participation of County officials, staff serving on the CoC Governance Board and County staff serving the Evaluation Advisory Committee of the CoC Board. In these roles, the County participates in setting local priorities, reviewing and rating proposals, certifying need, and the annual review of ESG programs. Housing and Community Development Services serves as the Administrative Entity for State ESG funds on behalf of the CoC and compiles program documentation which includes information about the responsibilities of the CoC and ESG programs, HUD regulations, cross-jurisdiction strategies and policy statements such as coordinated entry system, prioritization, and HMIS participation. Compiled data is used to report on project outcomes to HUD through the ESG CAPER.

Agencies, groups, organizations and others who participated in the process and consultation:

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
	Agency/Group/Organization Type	Other government - County Civic Leaders Board of Supervisors Major Employer
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August, 2014, HCDS provided a survey to each of the five Board of Supervisors offices via email requesting the survey and public meetings/focus meeting invitations be distributed to the Board's stakeholders. Anticipated outcomes include an improved strategy and leveraging of available resources. The Board is presented the Consolidated and Annual Plans during their preparation and for final approval.
2	Agency/Group/Organization	REGIONAL TASK FORCE ON THE HOMELESS (RTFH) - FORMERLY KNOWN AS REGIONAL CONTINUUM OF CARE COUNCIL
	Agency/Group/Organization Type	Continuum of Care Council
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, HCDS met with department’s RTFH liaison to discuss the identification of homeless needs and resources to address those needs. In July 2014, met with key staff to discuss homeless needs. In August 2014, provided needs survey to the RTFH to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. In September 2014, consulted on specific responses for the Consolidated Plan. Anticipated outcomes include an improved strategy to address homelessness and better leveraging of resources. The RTFH is conferred with on a regular basis regarding the ESG NOFA and the selection of ESG projects to be proposed in the Annual Plan for funding. A County HCDS staff person is assigned to work with the RTFH throughout the year.
3	Agency/Group/Organization	REGIONAL TASK FORCE ON THE HOMELESS, INC.
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS consulted on data to be incorporated in the Consolidated Plan in August and September 2014. In August 2014, provided a needs survey to distribute to staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy to address homelessness and better leveraging of resources. Provide County Staff to participate in the Point-in-Time count each year and utilize data to develop ESG programs.
4	Agency/Group/Organization	SAN DIEGO REGIONAL ECONOMIC DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Regional organization

	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to agency to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy to address regional economic development and better leveraging of resources.
5	Agency/Group/Organization	COUNTY OF SAN DIEGO HOUSING & COMMUNITY DEVELOPMENT SERVICES
	Agency/Group/Organization Type	Other government - County Grantee Department
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, HCDS met with department's assigned fair housing coordinator to discuss the identification of fair housing issues and resources to address those issues. In July 2014, met with department's fair housing coordinator at quarterly fair housing meeting to discuss the proposed RFP for a consultant to prepare the next Analysis to Impediments to Fair Housing Choice and discussed the best use of testing services. In August 2014, provided needs survey to department to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. In August and September 2014 discussed homeless and homelessness issues with staff person assigned to the Regional Continuum of Care and the administration of the ESG grant. Anticipated outcomes include an improved strategy to address fair housing and homeless issues and better leveraging of resources. Participate in multiple consultations and reviews in the development of the Annual Plan each year.

6	Agency/Group/Organization	HOUSING AUTHORITY OF THE COUNTY OF SAN DIEGO
	Agency/Group/Organization Type	PHA Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, HCDS met with key staff involved in the public housing agency's programs, fair housing, veteran's housing assistance programs, owner rehabilitation program, and other critical programs to discussed priority issues, stakeholders to consult with and public participation opportunities. In August 2014, provided needs survey to agency to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides an assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority jurisdiction issues and better leveraging of resources. Housing Authority staff is consulted with and contribute to the preparation of the Annual Plan each year.
7	Agency/Group/Organization	CITY OF IMPERIAL BEACH
	Agency/Group/Organization Type	Other government - Local Urban County City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
8	Agency/Group/Organization	CITY OF LEMON GROVE
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.</p>
9	<p>Agency/Group/Organization</p>	<p>CITY OF POWAY</p>
	<p>Agency/Group/Organization Type</p>	<p>Other government - Local Urban County City</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.</p>

10	Agency/Group/Organization	CITY OF SOLANA BEACH
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
11	Agency/Group/Organization	CITY OF CORONADO
	Agency/Group/Organization Type	Other government - Local Urban County City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
12	Agency/Group/Organization	CITY OF DEL MAR
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
13	Agency/Group/Organization	CITY OF SAN MARCOS
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.

14	Agency/Group/Organization	CITY OF SANTEE
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.
15	Agency/Group/Organization	CITY OF VISTA
	Agency/Group/Organization Type	Other government - Local HOME Consortium City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.
16	Agency/Group/Organization	CITY OF CARLSBAD
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.
17	Agency/Group/Organization	CITY OF ENCINITAS
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.

18	Agency/Group/Organization	CITY OF LA MESA
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.
19	Agency/Group/Organization	COUNTY OF SAN DIEGO LIBRARY
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided community needs survey to Library to distribute to its branch libraries for distribution to the public and other stakeholders who were invited to a series of public meetings/focus meeting. The Library is notified each year of the availability of the Annual Plan for public review and comment.
20	Agency/Group/Organization	SAN DIEGO COUNTY FIRE AUTHORITY
	Agency/Group/Organization Type	Other government - County Other government - Local
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with representatives of local and State firefighting staff on a regular basis to address the jurisdiction's fire-fighting needs. In August 2014, provided a community needs survey distributed to participating fire stations and districts who were invited to a series of public meetings/focus meeting. Meet on a regular basis throughout the year to discuss priority fire projects in eligible areas of the jurisdiction. Reviewed Report on an evaluation of priority capital projects for the jurisdictions fire stations and needed fire equipment to address the jurisdictions fire-fighting needs and capability to respond capably to future wild fires. Meet with Fire Authority subcommittee at least annually to address priority firefighting projects. Anticipated outcomes include an improved strategy to address fire-fighting needs over the next five years and identify other resources to address those needs. The Fire Authority is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.

21	Agency/Group/Organization	COUNTY OF SAN DIEGO PARKS AND RECREATION
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with local community groups during the year to discuss needed parks and recreation projects. On April 25, 2014, communicated via email asking about priority parks projects for the upcoming five-year period. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Make contact on a regular basis throughout the year to discuss priority parks projects in eligible areas of the jurisdiction. Reviewed report on an evaluation of priority capital projects for the park system. Anticipated outcomes include an improved strategy to address the community's recreational and park needs over the next five years and identify other resources to address those needs. The Department of Parks and Recreation is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.
22	Agency/Group/Organization	COUNTY OF SAN DIEGO PUBLIC WORKS
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>HCDS meets with local community groups during the year to discuss needed public works projects. On April 25, 2014, communicated via email asking about priority public works projects for the upcoming five-year period. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Make contact on a regular basis throughout the year to discuss priority public works projects in eligible areas of the jurisdiction. Reviewed report on an evaluation of priority public works projects for the jurisdiction. Anticipated outcomes include an improved strategy to address the community's public works/infrastructure needs over the next five years and identify other resources to address those needs. Anticipated outcomes included an improved strategy to address infrastructure issues in the lower-income communities and leveraging of resources to address those needs. The Department of Public Works is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.</p>
23	<p>Agency/Group/Organization</p>	<p>COUNTY OF SAN DIEGO HHS&A BEHAVIORAL HEALTH</p>
	<p>Agency/Group/Organization Type</p>	<p>Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County Services - Mental Health</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Mental Health Needs - Annual Plan</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with local community groups during the year to discuss behavioral health issues. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the mentally ill population. HHSA is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
24	Agency/Group/Organization	ADULT PROTECTIVE SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Adult Protective Services - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the at-risk adult population. HHSA, the agency that includes Adult Protective Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
25	Agency/Group/Organization	HEALTH SERVICES ADVISORY BOARD
	Agency/Group/Organization Type	Planning organization Advisory Organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of those who need health, mental health, and various social services. HHSA, the agency that provides County health services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
26	Agency/Group/Organization	SAN DIEGO COUNTY VETERANS ADVISORY COUNCIL
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of veterans who need housing, health, mental health, and various social services. The Housing Authority of the County of San Diego, which administers a veterans assistance program and consults with veterans organizations on a regular basis, is consulted each year during the preparation of the Annual Plan.
27	Agency/Group/Organization	AGING AND INDEPENDENCE SERVICES ADVISORY COUNCIL
	Agency/Group/Organization Type	Planning organization Advisory Organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Elderly Needs - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
28	Agency/Group/Organization	ACCESS TO INDEPENDENCE OF SAN DIEGO
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of persons with disabilities who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
29	Agency/Group/Organization	ARC OF SAN DIEGO
	Agency/Group/Organization Type	Services-Persons with Disabilities Services - Developmentally Disabled
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of developmentally disabled persons who need housing, health, mental health, and various social services. HHSA, the agency that provides services to persons with developmental disabilities, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
30	Agency/Group/Organization	LAKESIDE SENIOR CENTER
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
31	Agency/Group/Organization	IMPERIAL BEACH SENIOR CENTER
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
32	Agency/Group/Organization	EDGEMOOR HOSPITAL
	Agency/Group/Organization Type	Services-Elderly Persons Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers health services programs, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
33	Agency/Group/Organization	JEWISH FAMILY SERVICES - SOCIAL AND WELLNESS CENTERS
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons and persons with disabilities who need health, mental health, and various social services. HHSa, the agency that administers social and aging and independence services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
34	Agency/Group/Organization	COUNTY OF SAN DIEGO HHSa PSYCHIATRIC HOSPITAL
	Agency/Group/Organization Type	Services-Persons with Disabilities Publicly Funded Institution/System of Care Other government - County Services - Mental Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of severely mentally ill persons who need housing, health, mental health, and various social services. HHSa, the agency that administers this hospital, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
35	Agency/Group/Organization	JAMUL-DULZURA COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development Non-Housing Community Development - Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.
36	Agency/Group/Organization	RAMONA COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.
37	Agency/Group/Organization	VALLE DE ORO COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Advisory Organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.

38	Agency/Group/Organization	JOINT CITY/COUNTY HIV/AIDS HOUSING COMMITTEE
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Provide staff to the committee at its bi-monthly meetings to discuss issues and strategies related to the HIV/AIDS community. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the HIV/AIDS community. The committee is consulted during the preparation of the Annual Plan each year.
39	Agency/Group/Organization	SMALL BUSINESS DEVELOPMENT CENTER - NORTH COUNTY
	Agency/Group/Organization Type	Services - Small Business
	What section of the Plan was addressed by Consultation?	Economic Development Business Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the economic development, small business, and employment needs of the community.
40	Agency/Group/Organization	NORTH COUNTY LIFELINE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Employment Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Economic Development Fair Housing - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the employment needs of the community and offer programs to the community's youth. North County Lifeline as the County's fair housing provider advised the County on fair housing issues during the preparation of the FY 2015-16 and 2016-17 Annual Plans. North County Lifeline has notified the County that it does not wish to renew its contract in FY 2016-17. The procurement for a new Fair Housing contractor is expected to commence by early FY 2016-17.
41	Agency/Group/Organization	LASAR DEVELOPMENT CONSULTANTS
	Agency/Group/Organization Type	Housing Housing Consultant
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the affordable housing needs and real estate development needs of the community.
42	Agency/Group/Organization	JOB CORPS
	Agency/Group/Organization Type	Services-Education Services-Employment Services - Youth
	What section of the Plan was addressed by Consultation?	Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the educational and career training needs of youth/young adults.
43	Agency/Group/Organization	LA MAESTRA LEGAL ADVOCACY VICTIM SERVICES
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of victims of domestic violence, sexual assault, and trafficking.
44	Agency/Group/Organization	SAN DIEGO CITY-COUNTY REINVESTMENT TASK FORCE
	Agency/Group/Organization Type	Regional organization Business Leaders Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Economic Development Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the lending, saving, credit, and financial literacy needs lower-income residents. The San Diego City-County Reinvestment Task Force is contacted each year during the preparation of the Annual Plan and proposals are solicited.

45	Agency/Group/Organization	FAMILY HEALTH CENTERS OF SAN DIEGO
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the health and medical needs of lower-income residents. Family Health Centers of San Diego is contacted each year during the preparation of the Annual Plan and proposals are solicited.
46	Agency/Group/Organization	MCKEE ASSET MANAGEMENT
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
47	Agency/Group/Organization	FALLBROOK VIEW APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of farmworkers and their families who are residents of affordable housing.

48	Agency/Group/Organization	SPRINGBROOK GROVE APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
49	Agency/Group/Organization	BEACHWIND COURT
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
50	Agency/Group/Organization	THE VILLAGE AT LAKESIDE
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of affordable housing residents 55 years or older.

51	Agency/Group/Organization	ST. JOHN'S PLAZA
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of 62+ senior residents of affordable housing.
52	Agency/Group/Organization	BROOKVIEW VILLAGE SENIOR APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of 55 year old plus residents of affordable housing.
53	Agency/Group/Organization	MONTECITO VILLAGE APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.

54	Agency/Group/Organization	SPRING VILLAS APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
55	Agency/Group/Organization	CATHOLIC CHARITIES, DIOCESE OF SAN DIEGO
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing, health, and mental health needs of lower-income families and individuals and the homeless.
56	Agency/Group/Organization	CHELSEA INVESTMENT CORPORATION
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs for affordable housing.
57	Agency/Group/Organization	AFFIRMED HOUSING GROUP
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs for affordable housing.
58	Agency/Group/Organization	CRISIS HOUSE, INC.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year during the preparation of the Annual Plan.
59	Agency/Group/Organization	COMMUNITY CATALYSTS OF CALIFORNIA
	Agency/Group/Organization Type	Services-homeless Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year and consultations take place during the year during the preparation of the Annual Plan, as well as consultations with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
60	Agency/Group/Organization	AMIKAS
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services - Homeless Veterans

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year and consultations take place during the year during the preparation of the Annual Plan, as well as consultations with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
61	Agency/Group/Organization	DEPARTMENT OF VETERANS AFFAIRS
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Other government - Federal Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. During the preparation of each Annual Plan, consultations are carried out with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
62	Agency/Group/Organization	COUNTY OFFICE OF EDUCATION
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education Other government - County Services - Foster Youth
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless and foster youth and the strategies to reduce homelessness.
63	Agency/Group/Organization	GENERATE HOPE
	Agency/Group/Organization Type	Housing Services - Sex Trafficking Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Sex Trafficking Victims

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of sex trafficking victims.
64	Agency/Group/Organization	NORTH COUNTY SOLUTIONS FOR CHANGE
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of families and the strategies to reduce homelessness. Staff consults with Continuum of Care and its stakeholders regarding homelessness on an ongoing basis including during Annual Plan preparation.
65	Agency/Group/Organization	MENTAL HEALTH BOARD OF SAN DIEGO COUNTY
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs Mental Health Needs - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's mentally ill and their families and the strategies to address the needs of the mentally ill.

66	Agency/Group/Organization	INTERFAITH COMMUNITY SERVICES
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of the County and the strategies to improve affordability.
67	Agency/Group/Organization	CORPORATION FOR SUPPORTIVE HOUSING
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of the County and the strategies to improve affordability.
68	Agency/Group/Organization	211 SAN DIEGO
	Agency/Group/Organization Type	Services - Information and Referral
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Non-Housing Community Development Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>HCDS held telephone conversation with 2-1-1 San Diego on the types of reports useful to the County Consolidated Plan, including information on resources being sought, the demographics of those seeking certain resources, and the resources available to meet callers' needs. Meeting held on September 4, 2014 to strategize on reports 2-1-1 San Diego can provide for the County needs assessment. Outcomes include a more comprehensive needs assessment, improved strategy and better leveraging of resources to address the priority needs of the County.</p>
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Identify any agency types not consulted and provide rationale for not consulting:

All appropriate agency types were consulted in preparing the Consolidated and Annual Plans.

Other local/regional/state/federal planning efforts considered when preparing the Plan:

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Regional Task Force on the Homeless	Homeless needs, Homelessness
FY 2015-19 County of San Diego Consolidated Plan	County of San Diego	All goals were covered

Table 3 – Other local / regional / federal planning efforts

Narrative:

Detailed information and a complete listing of other local/regional/state/federal planning efforts considered are outlined in the Consolidated Plan.

Participation

AP-12 Participation - 91.401, 91.105, 91.200(c)

Summary of citizen participation process and efforts made to broaden citizen participation:

As outlined in the Consolidated Plan, HCDS carried out extensive efforts to encourage and broaden citizen participation of English and Spanish speaking residents, lower-income residents, and those with special needs through a variety of media including flyers, announcements, emails, letters, meetings, web-based presentations, and the distribution of English and Spanish-language surveys.

County HCDS took a number of actions in order to broaden and maximize citizen participation in the development of the FY 2018-19 Annual Plan. After public notification through electronic and written mailings, Facebook announcements, web-site email notification (web-blast), and a press release, one citizen participation meeting was held and a new interactive presentation was made available on-line to interested residents and stakeholders. In addition, participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment at a public hearing during plan preparation and at a public hearing held to approve the proposed plan. At the beginning of each of the two 30-day public comment periods, notices were published in English and Spanish languages in the Union Tribune and La Prensa general circulation publications.

Summarize citizen participation process and how it impacted goal-setting:

Any comments received from citizens via public meetings, public hearings and surveys were evaluated in light of information contributed by other stakeholders and objective data derived from sources such as HUD's CPD maps, the U.S. Census Bureau and 2-1-1 San Diego. In its totality, along with the County's own priority goals and initiatives, as well as limitations posed by factors outside of the County's control, a solid strategic framework was established for the planning and implementation elements of the Consolidated Plan. It was determined that information received from citizens was generally consistent with other data sources.

Citizen participation outreach:

Please refer to the Consolidated Plan for a listing of outreach activities related to the preparation of the Consolidated Plan. The listing below is limited to the outreach activities related to the preparation of the FY 2018-19 Annual Plan.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Website posting (9/2017 and 3/2018)	-Stakeholders -Public -Applicants	Posted information on HCDS website to approximately 7,000 persons regarding opening of CDBG application period and availability of draft 2018-19 Plan	Comments, if any, will be included as an attachment.	See attached.	N/A
2	Facebook/Twitter posting (9/2017)	-Stakeholders -Public -Applicants	130 people reached through HCDS Facebook; County and HHSA Facebook reached 3,869 people; Twitter (County and HHSA): 4,450 people reached	Comments, if any, will be included as an attachment.	See attached.	N/A
3	Web-blast (9/2017)	-Stakeholders -Public -Applicants	4,352 Recipients, 4,277 delivered, 2,297 opened (as of 9/2017)	Comments, if any, will be included as an attachment.	See attached.	N/A
4	Community Meeting (9/2017)	-Stakeholders -Public -Applicants	24 persons attended (includes HCDS staff)	Comments, if any, will be included as an attachment.	See attached.	N/A
5	Email to County Departments, Urban County Cities, HOME Consortium Cities, Fire Authority, Board staff, Planning Councils (9/2017)	-Stakeholders -Applicants -Urban County Cities -HOME Consortium Cities	Six Urban County cities, 6 HOME Consortium Cities, 7 County Departments, 26 planning councils	Comments, if any, will be included as an attachment.	See attached.	N/A
6	Web-based Presentations (9/2017)	-Stakeholders -Public -Applicants	Approximately 142 persons visited the web-based presentation	Comments, if any, will be included as an attachment.	See attached.	http://www.sandiegocounty.gov/content/sdc/sdhcd/community-development/cdbg/app-process.html
7	Press Release (9/2017)	-Stakeholders -Public -Applicants	1,683 views on County News center. Interviews conducted for two local news stations.	Comments, if any, will be included as an attachment.	See attached.	N/A
8	Public Notices (English, Spanish) (8/29/2017)	-Stakeholders -Public	General circulation publications	Comments, if any, will be included as an attachment.	See attached.	N/A
9	Public Hearing (9/26/17)	-Stakeholders -Public	No count is taken of attendance	Comments, if any, will be included as an attachment.	See attached.	N/A
10	Public Notice (English, Spanish) (3/16/18)	-Stakeholders -Public	General circulation publications	Comments, if any, will be included as an attachment.	See attached.	N/A
11	Public Hearing (4/17/18)	-Stakeholders -Public	No count is taken of attendance	Comments, if any, will be included as an attachment.	See attached.	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction:

As discussed previously, this Annual Plan represents FY 2018-19 for the County HOME Consortium, which includes the Urban County. County HCDS is a recipient of federal CDBG, HOME and ESG funding. HOPWA funding is awarded to the largest jurisdiction within the County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer the HOPWA Program for the region. County HCDS also administers the State ESG Program on behalf of the State. The sections of the Annual Plan that detail the proposed use of HOME funds cover the HOME Consortium. The sections of the Annual Plan that detail the proposed use of CDBG and ESG funds cover the Urban County. The County’s FY 2018-19 CDBG, HOME, ESG, State ESG and HOPWA entitlements total \$11,880,128, as follows:

CDBG	\$4,144,285
HOME	\$3,287,878
ESG	\$335,938
State ESG	\$425,630
HOPWA	\$3,686,397

Within each entitlement funding source, allocation priorities are as follows:

CDBG Fiscal Year 2018-19 Allocation Priorities	
Participating Cities	\$637,202
Unincorporated Area	\$1,188,037
<i>Urban County-Community Development Projects - Subtotal</i>	\$1,825,239
Housing Projects	\$1,651,584
Administration	\$667,462
Total	\$4,144,285

HOME Fiscal Year 2018-19 Allocation Priorities	
HOME Consortium Down Payment and Closing Costs Assistance	\$861,323
Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$450,000
Family Reunification Tenant-Based Rental Assistance Program	\$630,000
Housing Development Program	\$1,017,768
Administration	\$328,787
Total	\$3,287,878

ESG Fiscal Year 2018-19 Allocation Priorities	
ESG Program Activities	\$310,764
Administration	\$25,174
Total	\$335,938

State ESG Fiscal Year 2018-19 Allocation Priorities	
ESG Program Activities	\$413,679
Administration	\$11,951
Total	\$425,630

HOPWA Fiscal Year 2018-19 Allocation Priorities	
HOPWA Program Activities	\$3,575,806
Administration	\$110,591
Total	\$3,686,397

Anticipated resources expected to be received are identified in the following table. Discussions on leveraging federal resources and publicly owned land or property available to address needs are detailed in subsequent sections.

Anticipated resources:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public - federal	- Acquisition - Admin and Planning - Economic Development - Housing - Public Improvements - Public Services	\$4,144,285	\$325,000	\$900,000	\$5,369,285	\$4,469,285	Up to 20 percent of Program Income will be allocated to CDBG Administration. The remaining 80 percent will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80 percent of the Program Income it generates, and 2) 100 percent of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities.
HOME	Public - federal	- Acquisition - Homebuyer assistance - Homeowner rehab - Multifamily rental new construction - Multifamily rental rehab - New construction for ownership - TBRA	\$3,287,878	\$300,000	\$800,000	\$4,387,878	\$3,587,878	Up to 10 percent of Program Income will be allocated to HOME administration. The remaining 90 percent will be allocated to HOME Consortium activities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
ESG	Public - federal	- Conversion and rehab for transitional housing - Financial Assistance - Overnight shelter - Rapid re-housing (rental assistance) - Rental Assistance - Services - Transitional housing	\$335,938	\$0	\$0	\$335,938	\$335,938	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters; 2. Rapid re-housing for homeless individuals and families; 3. Engagement of homeless individuals and families; 4. Essential services to shelter residents; and, 5. Homelessness prevention.
State ESG	Public - federal	- Financial Assistance - Overnight shelter - Rapid re-housing (rental assistance) - Rental Assistance - Services - Transitional housing	\$425,630	\$0	\$0	\$0	\$425,630	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters; 2. Rapid re-housing for homeless individuals and families; 3. Engagement of homeless individuals and families; 4. Essential services to shelter residents; and, 5. Homelessness prevention.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
HOPWA	Public - federal	- Housing Assistance - Supportive Services - Information and Referral Services - Emergency Housing	\$3,686,397	\$0	\$1,336,000	\$5,022,397	\$3,686,397	Refer to the Uses of Funds. The City of San Diego's Consolidated Plan outlines the HOPWA activities to be funded.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied:

In addition to HUD entitlement funds, resources include the following:

Federal Programs:

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very-low income households in privately-owned rental housing units.

HUD Veterans Affairs Supportive Housing (HUD-VASH): The Housing Authority of the County of San Diego (HACSD) administers federal housing vouchers from the HUD Veterans Affairs Supportive Housing (VASH) Program in order to house homeless veterans in the HACSD's jurisdiction. The HUD-VASH program provides rent subsidy payments for homeless veteran households in privately-owned rental housing units.

Continuum of Care Program: The CoC program is designed to assist individuals and families experiencing homelessness and to provide services to help such individuals move into permanent housing, with the goal of long-term stability.

Low-Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing who reserve a portion of each development for moderate, low- and very-low income households at affordable rents. Over the years, several non-profit organizations, assisted by the County through HUD Program funds, have received LIHTC funds. The 4 percent and 9 percent LIHTC is one of the principal sources of funding for the construction and rehabilitation of affordable rental homes.

Capital Fund: This is a grant program for housing authorities that own or operate public housing units.

The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units.

State Programs:

Mortgage Credit Certificate (MCC) Program: The California Housing and Finance Agency (CalHFA) administers a program to ensure all qualified Californians have access to the MCC Program tax credit. The MCC tax credit is a federal tax credit that can reduce potential federal income tax liability, creating additional net spendable income which borrowers may use toward their monthly mortgage payments.

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other federal and local funds to support affordable housing.

State ESG Program: Continuing program to be administered by HCDS in 2018. Funds in the amount of \$1,097,919 are estimated to be made available to be spent on ESG eligible activities in the CoC Service Area. This funding is a combination of State ESG (funds made available by the State of California) and HUD State ESG funds (funds made available by HUD to the State of California).

CalHome Program: These funds supplement the County's HOME funds and are disbursed in conjunction with the County's Down Payment and Closing Costs Assistance Program. CalHome funds were not made available in FY 2017-18 and it has not been determined if these funds will be available in the future.

Local Programs:

Redevelopment Low Income Housing Set Aside Funds: Redevelopment agencies were dissolved pursuant to AB X1 26 (ABx1 26) however, through Redevelopment loan repayments, the County's Low and Moderate Income Housing Asset Fund (LMIHAF) is expected to receive \$200,000 over the five-year Consolidated Plan period. These funds are expected to be received at the rate of \$40,000 per year for an estimated 25 years. In addition, as the Housing Successor Agency for the City of Santee's LMIHAF, beginning in FY 2015-16, the HACSD started receiving payments at a rate of \$150,000 per year for three years, for an expected total of \$450,000 (HACSD had previously received a payment in FY 2014-15 for \$150,000 for a cumulative total of \$600,000). To date, the HACSD continues to receive regular payments from the City of Santee's LMIHAF.

County Density Bonus Programs: To encourage the development of housing affordable to lower income households and special needs households, Planning & Development Services (PDS) provides development incentives such as density bonuses and expedited permit processing for affordable housing developments. Specifically, Housing Element Implementing Programs, 3.1.5 (Second Units), 3.1.6 (Mobile and Manufactured Homes), 3.2.1 (Density Bonus Incentives), and 3.3.4 (Development Standards for Housing

for Seniors and Persons with Disabilities), promote suitable and affordable housing development. Furthermore, the Zoning Ordinance specifically describes the Density Bonus Program and the incentives available for affordable housing in Section 6350. The expedition of permit processing for Lower Income Housing Developments is also encouraged through Board Policy A-68.

Private Resources/Financing Programs:

Conventional Lending Industry: Banks participate in providing conventional loans to support development of affordable rental units. Banks are also active in providing first-time homebuyer assistance in conjunction with state and federal programs.

HOME-25 percent Match Requirement:

HCDS uses State CalHome funds and other state and local resource contributions to housing pursuant to the HOME matching requirements at 24 CFR 92.220.

ESG-100 percent Match Requirement:

Expected match resources include: Revenue from South Bay Community Services (estimated at \$306,937).

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan:

The County's Department of Parks and Recreation administers over 45,000 acres of publicly-owned parkland that are used to provide educational, recreational, and personal enrichment services and opportunities to low-income families, seniors and special needs populations. The County Fire Authority oversees the capital needs of rural area fire stations that are vital to ensuring optimal fire-fighting capabilities to vast back-country areas, much of which is publically-owned and not subject to development. Many of these fire stations are publicly-owned and all are secured by long-term leases with the County. The County library system is comprised of over 30 libraries, two self-service kiosks, as well as North County and East County bookmobiles. Many of these libraries are situated on publicly-owned properties. The County libraries provide educational opportunities, health and fitness opportunities, "Cool Zones" for seniors and others during the hot months, book delivery services for home-bound seniors, as well as many social enrichment activities for low-income families, seniors and special needs groups. HHSAs administer numerous public facilities that provide services to low-income persons and families, seniors and special needs populations.

Discussion:

As outlined above and in the Consolidated Plan, the County uses numerous resources to leverage federal funds through state and local programs, facilities, and properties.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals summary information:

Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
Housing Supportive Services-Affordable, Livable, Supportive	2015	2019	Affordable Housing Non-Homeless Special Needs	Consortium Area	Affordable Housing and Services	CDBG: \$957,819 HOME: \$4,584,200	Decent Housing and Suitable Living Environment Public service activities other than Low/Moderate Income Housing Benefit: 750 Persons Assisted. Public service activities for Low/Moderate Income Housing Benefit: 10 Households Assisted. Rental units constructed: 25 Household Housing Units. Homeowner Housing Rehabilitated: 40 Household Housing Units. Direct Financial Assistance to Homebuyers: 20 Households Assisted. Tenant-based rental assistance / Rapid Rehousing: 79 Households Assisted.
Public Improvements -Quality, Safety, Accessibility, Walkability	2015	2019	Non-Housing Community Development	Urban County Area	Public Improvements	CDBG: \$3,145,947	Suitable Living Environment Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: Four ADA Improvements; Eight Public Facilities and Improvements
Homeless Shelters and Services-Accessible, Available, Supportive	2015	2019	Homeless	Urban County Area	Homeless Shelters and Services	CDBG: \$192,942 ESG: \$333,401	Suitable Living Environment Homelessness Prevention and Rapid Rehousing: 100 Persons Assisted Emergency Shelter: 200 persons Homeless Management Information System: 20,000 database clients Homeless Person Overnight/Winter Shelter: 680 Persons Assisted

Table 6 – Goals Summary

Goal descriptions:

1	Goal Name	Housing & Services-Affordable, Livable, Supportive
	Goal Description	In FY 2018-19, funds are being set aside for homeowner rehabilitation, homebuyer assistance, shared housing matches, fair housing and housing referrals, tenant-based rental assistance and to support the housing development program.
2	Goal Name	Pub. Imp.-Quality, Safety, Accessible, Walkable
	Goal Description	Public improvement projects supported in FY 2018-19 include ADA accessibility projects on sidewalks and in a park, park improvements, street rehabilitation projects, sidewalk projects, public facilities improvements, and Boys and Girls Club building improvements.
3	Goal Name	Shelter & Services-Accessible, Available & Support
	Goal Description	In FY 2018-19, funds are being directed to a winter shelter program and hotel/motel voucher programs for homeless persons and families, and to support the Homeless Management Information System (HMIS).

Projects

AP-35 Projects - 91.420, 91.220(d)

Introduction:

The County’s Consolidated Plan covers the period of July 1, 2015 through June 30, 2020. The FY 2018-19 Annual Plan is the fourth annual plan during the current Consolidated Plan period. As outlined elsewhere, County HCDS took a number of actions in order to maximize citizen participation in the development of the FY 2018-19 Annual Plan.

Recommended FY 2018-19 projects are listed on the following table.

#	Project Name
1	2018-19 Housing Development Fund
2	2018-19 Regional Affordable Housing Services
3	2018-19 CDBG Planning and Administration
4	2018-19 Urban County – Live Well San Diego - Home Repair Program
5	2018-19 Regional Hotel/Motel Shelter Voucher Program
6	2018-19 Regional Fair Housing Program
7	2018-19 Regional San Diego County HMIS System
8	2018-19 Regional Safe Housing Coordinator
9	2018-19 City of Coronado – ADA Improvements and ADA Curb Ramps
10	2018-19 City of Poway-211
11	2018-19 City of Poway-HomeShare Community Connections Program
12	2018-19 City of Poway-ADA Barrier Removal-Lake Poway Park
13	2018-19 City of Poway-North County Regional Winter Shelter
14	2018-19 City of Imperial Beach-ADA Improvements
15	2018-19 City of Lemon Grove-Street Rehabilitation and ADA Improvements
16	2018-19 Regional City/County Reinvestment Task Force
17	2018-19 Ramona-Boys and Girls Club-Building Improvements
18	2018-19 Lakeside- Rios Canyon Pedestrian Improvement Project
19	2018-19 Fallbrook – Aviation Road-ADA Improvements
20	2018-19 Fallbrook – Don Dussault Park Improvements
21	2018-19 Regional - Community Revitalization Committees
22	HOME - San Diego County Consortium Downpayment and Closing Costs Program
23	HOME - Program Administration
24	HOME - Housing Development Fund
25	HOME - Emancipated Foster Youth Tenant Based Rental, Security and Utility Assistance Program

#	Project Name
26	HOME - Family Reunification Tenant Based Rental, Security and Utility Deposit Program
27	2018-19 ESG Program– South Bay Community Services

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

As discussed previously, in order to develop recommendations, proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCDS targets CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds support public facility improvements, supportive services and housing for very-low income and special needs populations.

HOME Consortium funds are used for:

- Homebuyer Assistance.
- Acquisition, rehabilitation, or construction of affordable housing.
- Tenant-based rental assistance (TBRA).

As noted in the 2015-19 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offers HOME TBRA's to help reduce those gaps.

ESG funds are used to: engage homeless on the street; improve the number and quality of shelters; operate shelters; provide essential services; rapidly re-house; and, prevent homelessness.

HCDS consults with the RTFH serving as the CoC in establishing ESG program prioritization and use, developing performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds support projects within or serving the Urban County and are made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. The 2017 Point-in-Time count found 9,116 homeless persons

with 5,621 unsheltered and 3,495 sheltered. There was a 14 percent increase in the number of unsheltered homeless and a 6 percent decrease in persons staying in shelters from 2016 to 2017.

HOPWA funds are used to assist persons with HIV/AIDS and their families through the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consults with stakeholders and in determining HOPWA allocation priorities. HCDS administers the HOPWA program on behalf of the City of San Diego, the HOPWA grantee.

State ESG funds are used to provide funding for persons experiencing homelessness or at risk of homelessness through the following activities: Emergency Shelter, Rapid Rehousing Assistance and the Homeless Management Information System (HMIS).

Project Summary

AP-38 Project Summary

Project summary information:

Project Name	2018-19 Housing Development Fund
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$287,238
Description	Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other housing related activities.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities.
Location Description	Locations to be determined once a project is identified.
Planned Activities	To support the development of affordable housing for lower-income and special needs persons, such as acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities.
Project Name	2018-19 Regional - Affordable Housing Services
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$300,000
Description	Program Delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.
Target Date	6/30/2019

Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 rental units will be constructed/rehabilitated, 20 homeowner assistance loans will be provided, 40 owner-occupied homes will be rehabilitated, and 64 TBRA clients will be assisted during FY 2018-19.
Location Description	Affordable housing services activities within the HOME Consortium are eligible.
Planned Activities	Program Delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.
Project Name	2018-19 CDBG Planning and Administration
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$667,462
Description	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
Project Name	2018-19 Urban County - Live Well San Diego - Home Repair Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$680,718

Description	Continued funding to support a County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging in place and other necessary rehabilitation to the residences of low-income homeowners and mobile home owners living in the Urban County. This program supports independent living for the elderly/disabled.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 40 households will be provided rehabilitation assistance.
Location Description	Homes must be located within the Urban County.
Planned Activities	Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners, in the Urban County.
Project Name	2018-19 Regional Hotel/Motel Shelter Voucher Program
Target Area	Unincorporated County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$100,657
Description	To provide emergency shelter through the issuance of hotel/motel vouchers for the homeless, to include families, individuals, elderly and disabled persons.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 80 unduplicated individuals will be served.
Location Description	Various hotels/motels located throughout the Unincorporated Area participate in the voucher program.
Planned Activities	To provide emergency shelter through the issuance of hotel/motel vouchers for the homeless, to include families, individuals, elderly and disabled persons.

Project Name	2018-19 Regional Fair Housing Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$100,657
Description	HUD required fair housing program for CDBG entitlement jurisdiction. The Urban County Fair Housing Program has historically been administered and operated through a contract with a fair housing provider.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 300 individuals will be assisted.
Location Description	Fair housing services support the CDBG Urban County, including fair housing testing.
Planned Activities	HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The current contract is with North County Lifeline, which serves as the lead agency of a collaborative effort with the Center for Social Advocacy and South Bay Community Services. The program includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation and approval of developers' fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline.
Project Name	2018-19 Regional San Diego County HMIS System
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$120,657

Description	The San Diego County Regional Task Force on the Homeless (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 20,000 clients will be in the HMIS database.
Location Description	Program services are administered at 4699 Murphy Canyon Road, San Diego.
Planned Activities	Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
Project Name	2018-19 Regional Safe Housing Coordinator
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$51,000
Description	Funding is requested to support staffing to seek funding opportunities for development preservation of affordable housing for special-needs populations served by the County Health and Human Services Agency (HHS), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHS, and Public Safety funds.
Target Date	6/30/2019

Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	Funding is requested to support staffing to seek funding opportunities for development preservation of affordable housing for special-needs populations served by the County Health and Human Services Agency (HHS), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHS, and Public Safety funds.
Project Name	2018-19 City of Coronado-ADA Improvements and ADA Curb Ramps
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$70,205
Description	ADA Improvements for up to four doors at City of Coronado owned public buildings. Also, installing ADA curb ramps along A, B and C Avenues.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Based on the 2010 Census, twelve percent of the population has reported a disability. Based on Coronado's 2010 Census that reported a population of 24,333, approximately 1,785 of Coronado's residents would benefit from the ADA portion of this project.
Location Description	Up to four different city owned public buildings and along A, B and C Avenues.
Planned Activities	ADA improvements at up to four different city owned buildings. Project will improve bicycle safety and ADA pedestrian standards.
Project Name	2018-19 City of Poway-2-1-1 San Diego
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive

Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$17,345
Description	Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	The geographic service area for 2-1-1 San Diego will encompass the entire City of Poway. The number of persons served will be at least 900 residents. In FY 16/17, a total of 991 calls originated from the City of Poway to 2-1-1 San Diego. Outputs are measured through 2-1-1 San Diego's CIE system and quantified quarterly. The type of information gathered is ethnicity, race, gender, age, zip code, household income and size, and caller needs.
Location Description	The entire City of Poway
Planned Activities	2-1-1 San Diego will provide phone and online services for City of Poway residents. Funding will offer residents the opportunity to access critical services in a manner that is easily accessible to them.
Project Name	2018-19 City of Poway HomeShare Community Connections Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$16,657
Description	Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 450 individuals will receive social service referrals/assistance and 10 new shared housing matches will be provided to the community.
Location Description	Program services are provided at 13325 Civic Center Dr. in the City of Poway

Planned Activities	Funds requested to support a program to provide affordable housing to low-income Poway residents using existing housing stock and access to social service referrals and sources. The program includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Participants must complete a thorough screening process and background check prior to entering into a HomeShare agreement. The Community Connections component provides social service case management and referrals for more than 450 individuals annually. Those seeking assistance are primarily low-income, seniors or persons with disabilities. The program provides assistance with obtaining affordable housing, emergency shelter, food, transportation, long-term transitional care, in-home support, adaptive equipment, employment, access to benefit programs, or other needed assistance.
Project Name	2018-19 City of Poway ADA Barrier Removal-Lake Poway Park
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$94,485
Description	Funds requested for accessibility improvements to the public restrooms and pathways at Lake Poway Park
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Based on the service area and Census data, the disabled population totals 5,307.
Location Description	Lake Poway Park, 14644 Lake Poway Rd., Poway
Planned Activities	Funds requested in accordance with Poway's 2004-2005 ADA barrier removal plan to complete accessibility improvements to the public restrooms at the Lake Poway Recreational Park. The project will include completion of accessibility enhancements, accessible parking stall construction including striping and asphalt work and construction of accessible picnic areas.
Project Name	2018-19 City of Poway-North County Regional Winter Shelter

Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	CDBG: \$16,228
Description	Funds requested for the operation of a North County Regional Winter Shelter Program to provide shelter for homeless persons during winter months at various shelters in the North County region.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 500 individuals will be served.
Location Description	Various shelter locations in the North County region.
Planned Activities	Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.
Project Name	2018-19 City of Imperial Beach-Park Improvements
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$200,705
Description	Park improvements at Rose Teeple Memorial Park
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Based on the service area, the disabled Census population totals 3,485.
Location Description	Rose Teeple Memorial Park, Imperial Beach, CA.
Planned Activities	Construct park improvements at Rose Teeple Memorial Park.
Project Name	2018-19 City of Lemon Grove- Street Rehabilitation and ADA Improvements

Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$187,367
Description	This project provides funding for rehabilitation of residential streets in low to moderate income neighborhoods as well as ADA pedestrian curb ramps.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 8,525 residents, with 4,855 of them being low to moderate income, will be served by these improvements.
Location Description	Four intersections in the City of Lemon Grove
Planned Activities	This project provides funding for rehabilitation of residential streets in low to moderate income neighborhoods as well as ADA pedestrian curb ramps. The project areas have been identified by City of Lemon Grove staff as requiring street, curb and gutter, and sidewalk rehabilitation.
Project Name	2018-19 Regional City/County Reinvestment Task Force
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$60,257
Description	Funding for staff costs associated with directing, planning and implementing the Reinvestment Task Force.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Program funds support planning activities and staffing costs.
Location Description	Program staff is located at 1122 Broadway, San Diego.

Planned Activities	Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies.
Project Name	2018-19 Ramona – Boys and Girls Club Improvements
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$209,945
Description	Improvements to the interior and exterior of the building
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,000 youth, with approximately 78% of them being low to moderate income, will be served by this activity during the year.
Location Description	622 E Street, Ramona CA.
Planned Activities	The rehabilitation and upgrade of the Conrad Prebys Ramona Branch Boys and Girls Club will rehabilitate the interior and exterior of the buildings, as well as upgrade and improve the building's surrounding areas.
Project Name	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$266,945
Description	Design and construct curb, gutter and ADA compliant sidewalk and curb ramps in a segment where there is an existing gap in the pedestrian infrastructure.
Target Date	6/30/2019

Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,235 persons, with 1,855 being low to moderate income, will benefit from this activity.
Location Description	Rios Canyon Rd. from Legacy Ct. to Private Drive north of 14382 Rios Canyon Rd., 92021
Planned Activities	Design and construct curb, gutter and ADA compliant sidewalk and curb ramps in a segment where there is an existing gap in the pedestrian infrastructure. These improvements will benefit the community by providing a safe path of travel for pedestrians, including school children and families that walk to school.
Project Name	2018-19 Fallbrook- Aviation Rd. Missing Sidewalk
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable
Needs Addressed	Public Improvements
Funding	CDBG: \$347,945
Description	Design and construction for curb, gutter, sidewalk and pedestrian ramps along missing segments on the north side of Aviation Road between South Wisconsin Street and South Mission Road.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,390 persons, with 2,645 of them being low to moderate income, will benefit from this activity.
Location Description	329 West Aviation Road, Fallbrook, CA 92028
Planned Activities	Design and construction for curb, gutter, sidewalk and pedestrian ramps along missing segments on the north side of Aviation Road between South Wisconsin Street and South Mission Road. The project includes construction of ADA compliant pedestrian ramps on both sides of driveway opening.
Project Name	2018-19 Fallbrook – Don Dussault Park Phase II Improvements
Target Area	Urban County Area
Goals Supported	Pub. Imp.-Quality, Safety, Accessible, Walkable

Needs Addressed	Public Improvements
Funding	CDBG: \$302,945
Description	Phase II Improvements will include adult outdoor exercise area, picnic areas with tables, accessible paths, added security lighting, landscaping and irrigation.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 44,000 persons living in this region, with 68.8% of them being low to moderate income, will benefit from this activity.
Location Description	832 Alturas Street, Fallbrook, CA 92028
Planned Activities	Phase II Improvements will include adult outdoor exercise area, picnic areas with tables, accessible paths, added security lighting, landscaping and irrigation.
Project Name	2018-19 Regional-Community Revitalization Committees
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	CDBG: \$10,657
Description	Funding for the coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Regional benefit to those persons living in a County Neighborhood Revitalization Area(s).
Location Description	Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area.
Planned Activities	Funding for the coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area. Committees in these areas are focused on community based efforts that improve life and economic conditions in these communities.

Project Name	HOME - San Diego County Consortium Downpayment and Closing Costs Program
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$861,323
Description	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 17% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that approximately 20 homebuyer closings will take place in FY 2018-19. Therefore it is recommended that \$861,323 be allocated to this project.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that up to 20 low to moderate income households will be assisted.
Location Description	Home purchases must be located in an unincorporated area of San Diego County or within the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach.

Planned Activities	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 17% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that approximately 20 homebuyer closings will take place in FY 2018-19. Therefore it is recommended that \$861,323 be allocated to this project.
Project Name	HOME - Program Administration
Target Area	Consortium Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$328,787
Description	The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
Planned Activities	Administration of the HOME Consortium Program

Project Name	HOME - Housing Development Fund
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$1,017,768
Description	Affordable housing development, including predevelopment, housing site improvements and other activities.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that funding will be provided for the construction or rehabilitation of 25 new affordable housing units.
Location Description	Housing development funds may be used to support affordable housing development within the HOME Consortium.
Planned Activities	Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services (HCDS) awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop expand or supplement housing for lower-income persons/families, including special needs populations are presented to the Board of Supervisors for funding approval. For FY 2018 funds, HCDS expects to fund affordable housing development proposals received through the NOFA process.
Project Name	HOME - Emancipated Foster Youth Tenant Based Rental, Security and Utility Assistance Program
Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$450,000

Description	The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 through 24 who are experiencing difficulty in accessing independent housing. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance component of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist up to 35 beneficiaries in FY 2018-19.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that up to 35 youth will be served annually.
Location Description	TBRA assistance is provided within the HOME Consortium.
Planned Activities	The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program, is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 through 24 who are experiencing difficulty in accessing independent housing. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance and security and utility deposit components of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist up to 35 beneficiaries in FY 2018-19.
Project Name	HOME - Family Reunification Tenant Based Rental, Security and Utility Deposit Program

Target Area	Urban County Area
Goals Supported	Housing & Services-Affordable, Livable, Supportive
Needs Addressed	Affordable Housing and Services
Funding	HOME: \$630,000
Description	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 44 families will be assisted in FY 2018-19.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that up to 44 families will be served.
Location Description	TBRA assistance, utility and security deposit assistance is provided within the HOME Consortium.

Planned Activities	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 44 families will be assisted in FY 2018-19.
Project Name	FY 2018-19 ESG Program
Target Area	Urban County Area
Goals Supported	Shelter & Services-Accessible, Available & Support
Needs Addressed	Homeless Shelters and Services
Funding	ESG: \$335,938
Description	2018-19 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Approximately 400 homeless or at-risk of homelessness persons will be served with ESG funds.
Location Description	ESG activities are located within or serve the Urban County.

Planned Activities	2018-19 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
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Geographic Distribution

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed:

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the Consortium for eligible HOME activities and throughout the region for eligible HOPWA and State ESG activities.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically:

Not applicable.

Discussion:

Please see the discussion above.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction:

It is not possible to comprehensively delineate annual affordable housing goals by population type as requested in the two tables below. Per HUD requirements, the total for Table 5 must match Table 6, yet Table 6 program types do not capture all relevant activities. For example, some homeless population housing needs are supported through overnight shelters. This program type is not listed as an option in Table 6. Therefore, numbers for those previously homeless before assistance was rendered are included under the Non-Homeless and Special-Needs categories.

A detailed discussion of how HUD entitlements will be used to support affordable housing needs is provided in AP-20, with the number of households to be assisted itemized by program activity.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	85
Special-Needs	79
Total	164

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported	
Rental Assistance	79
The Production of New Units	25
Rehab of Existing Units	40
Acquisition of Existing Units	20
Total	164

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion:

Please see discussion above.

Public Housing

AP-60 Public Housing - 91.420, 91.220(h)

Introduction:

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

Actions planned during the next year to address the needs to public housing:

HACSD expects to receive \$155,000 in Capital Funds in FY 2018-19 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD plans to utilize the funds for common area floor covering replacement at Towncentre Manor and hardscape/parking lot improvements at Dorothy Street Manor.

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four public housing developments. The RAB meets twice a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. Applications to become a member of the RAB are included with annual eligibility packets and are publicized in the semi-annual HACSD newsletters. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on April 25, 2017), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners.

Since 2003, the HACSD has been awarded several Resident Opportunities and Self- Sufficiency (ROSS) grants providing families, seniors and persons with disabilities with employment, education and support services that foster dignity, promote independent living, coordinate life skills workshops, improve financial literacy, encourage education, training and self-sufficiency. The last ROSS grant was awarded in August 2012. The 3 year grant funded a service coordinator staff who organized supportive services and other activities designed to help public housing residents attain economic and housing self-sufficiency. The program provided supportive services to families residing in the four public housing developments. Program services included individual case management meetings, referrals to local resources and educational planning. The HACSD does not currently have a ROSS grant but continues to look for opportunities to provide services to the residents.

The HACSD did not offer scholarships to public housing residents this past year. In the past six years, the scholarship program has awarded over \$38,250 to 59 students.

The Consortium’s First-Time Homebuyer Program is available to qualified residents of public housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

Not applicable. The HACSD is a High-Performing agency.

Discussion:

Please see discussion above.

Homeless and Other Special Needs Activities

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction:

The County has consistently served as a key regional leader with the RTFH, serving on the CoC Board. Four of the 28 occupied seats are filled by County representatives. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive and applications must meet strict HUD requirements. In the 2017 HUD NOFA funding cycle, the RTFH received \$20 million, including \$1.4 million for five permanent housing programs administered by HCDS. Awards funded 48 programs including one planning grant.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

The County will continue its work with the RTFH to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of a Coordinated Entry System (CES).

The RTFH Governance Board acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising and establishing policies. Current RTFH strategic objectives are outlined below:

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Objective 2: Increase percentage of homeless persons staying in permanent housing over six months to at least 92 percent.

Objective 3: Increase percentage of persons employed at program exit to at least 24 percent.

Objective 4: Decrease the number of homeless households with children.

Addressing the emergency shelter and transitional housing needs of homeless persons:

HCDS funds the hotel voucher program with CDBG funding and provides ESG funding for emergency shelters and homelessness prevention and rapid rehousing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

The County participates in the regional Coordinated Entry System (CES). The CES streamlines access to permanent housing in an effective manner by prioritizing the most vulnerable individuals and families. HCDS serves on the CES Advisory Committee and the Governance Board. In addition, HCDS plays a key role in Project One for All (POFA), a County effort to house seriously mentally ill persons experiencing homelessness. POFA is a partnership between Behavioral Health Services, HCDS, local non-profits, Cities, Police Department Homeless Outreach Teams and other stakeholders.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve the homeless. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities.

RTFH providers coordinated regional efforts to improve communication and provide accurate resources information. Liaisons assisted in coordinating the efforts of the RTFH with other local efforts. The RTFH

advised local providers of available resources and continues to engage in efforts to preserve affordable housing units.

The Housing Authority of the County of San Diego (HACSD) has an MOU with the RTFH and other non-profit case management partners to house vulnerable homeless individuals and families. The MOU allowed participating organizations to refer eligible homeless persons to be assigned Section 8 Housing Choice Vouchers.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

Foster Care

The Foster Care System discharge planning protocol included the following:

- A transitional independent living plan is developed for each youth at the age of 16.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court;
- Anticipated termination date of court jurisdiction;
- Assessment of health care plans (if not already covered by Medi-Cal);
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status;
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing;
- Employment or other financial support plans, and;
- Educational/vocational plans including financial aid, where appropriate.

The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Health Care

The County's Health and Human Services Agency (HHSA) is an integrated health and social services entity. On July 1, 2016, Housing and Community Development Services joined HHSA, as the County recognized that someone cannot be healthy if they do not have a home. HHSA has been actively involved with the RTFH and the community to improve behavioral and public health services to individuals who are experiencing homelessness in the areas of mental health, substance abuse treatment, for individuals who have HIV/AIDS or Tuberculosis, for youth transitioning out of foster care, and for teen mothers who do not have a stable home, among others. Services are provided throughout the region, including the City of San Diego and the 17 other cities within the County, as well as the unincorporated area.

Through the integration of housing into HHSA, it has promoted the County's seamless approach to the implementation of Project One for All – a Board of Supervisors policy enacted in July, 2016, stating that the County would ensure treatment services would be provided to all individuals with a serious mental illness who are experiencing homelessness, and would partner with all housing authorities throughout the region to ensure they are housed. In addition, the integration of housing into HHSA has facilitated the collaboration with community partners, including community clinics and Medi-Cal managed care plans to implement "Whole Person Wellness" which provides intensive wrap-around case management and assists in access to treatment services for individuals who are high utilizers of public systems and homeless. The project provides access to housing paired with services tailored to the individual's unique needs.

Mental Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA) which has provisions to serve homeless persons with serious mental illness who may have a co-occurring disorder. Treatment and an array of supportive housing services are provided in Full Service Partnerships/Assertive Community Treatment (FSP/ACT) programs. Supportive housing includes; short term, transitional and permanent supported housing. In addition homeless person can access multiple BHS services to include Alcohol and Drug Services, Emergency services, Acute Care and Long Term Care. Since April of 2016, BHS began implementation of Project One for All (POFA) which is a homeless initiative for persons with serious mental illness. This program will be a countywide service for 1,250 homeless persons with serious mental illness over the next three years. Treatment services will be paired with housing subsidies from different housing entities to include HCDS.

Corrections

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors and Mental Health Clinicians who provide reentry information to inmates upon release which includes housing, medical, mental health and substance abuse treatment in the community. During the booking process when people are admitted to the detention facilities, housing questions are asked and the data is collected. SDSD staff also encourages people to use 211 as an information source when they are in the community. SDSD is participating in the homeless Point in Time Count to survey the inmates who are in jail.

Discussion:

Please refer to the above discussion and the Consolidated Plan.

Barriers to Affordable Housing

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction:

As noted previously and in the Consolidated Plan, the most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:

The County and individual cities have little influence over market constraints, but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdiction's General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and, growth management policies.

The County's Housing Element was adopted by the Board of Supervisors on April 24, 2013, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs.

The County's Housing Element contains an inventory of vacant residential sites in the unincorporated area, along with the property's assigned density and zoning. The Housing Element shows that there is adequate housing capacity to meet the unincorporated County's share of the Regional Housing Needs Allocation (RHNA).

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in "Village" areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farm worker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

Another barrier to affordable housing is the high median area purchase price for housing in the San Diego County region. On May 18, 2018, County HCDS obtained approval from HUD to use a higher adjusted median area purchase price for attached and detached units in San Diego County. HUD has approved an adjusted median area purchase limit for attached units which will be at \$427,500. The adjusted median area purchase price for detached units in San Diego County will be \$598,000.

This approved request will allow HCDS to assist persons participating in the San Diego County Consortium Downpayment/Closing Costs Assistance program to purchase a home at a price which is more in standard with recent housing sales, as determined by a recent market analysis conducted by HCDS.

Discussion:

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2013-20 Housing Element can be obtained from the County's Department of Planning and Development Services' website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In 2015, the County updated its expedited permitting policy (A-68) to encourage affordable housing development by providing expedited permitting for eligible developments that provide housing units that are affordable to those earning 80 percent or below the Area Median Income.

Other Actions

AP-85 Other Actions - 91.420, 91.220(k)

Introduction:

This section discusses HCDS's efforts in addressing underserved needs, expanding and preserving affordable housing, reducing lead-based paint hazards and developing institutional structure for delivering housing and community development activities.

Actions planned to address obstacles to meeting underserved needs:

CDBG funds have been primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements are received from citizens, community-based organizations and County departments. The highest priority proposals are recommended for inclusion in the Annual Plan. The County facilitates community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community meeting and interactive presentations offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions in order to best address underserved needs.

Actions planned to foster and maintain affordable housing:

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The Urban County Home Repair Program provides low-interest deferred loans and grants to low-income homeowners and mobile home owners for comprehensive home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Actions planned to reduce lead-based paint hazards:

HCDS continues to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

Actions planned to reduce the number of poverty-level families:

The HACSD administers a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes and pay more of their rents, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. In FY 2017-18, 76 families were actively participating in the FSS program. Seven families successfully met their goals in FY 2017-18 and received an average escrow payout of \$6,116.

The HACSD offers scholarships to FSS program participants who are attending two- or four-year colleges or vocational training. For school year 2017-18, 8 students received a total of \$5,000 in scholarships. It is estimated that 10 students will receive scholarships in FY 2018-19.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist, in partnership with Health and Human Services Agency (HHSA), foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Hotel/Motel Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions planned to develop institutional structure:

The institutional structure identified in the Consolidated Plan includes a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continues to play a significant role in regional housing and homeless issues. HCDS participates in intergovernmental activities that include the Regional Task Force on the Homeless (RTFH), City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, HIV Planning Council, Urban County CDBG Program, RTFH Governance Board, RTFH general membership, RTFH Governance sub-committee, 25 Cities

Leadership and Design Team, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

Actions planned to enhance coordination between public and private housing and social service agencies:

As discussed above, HCDS participates in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2018-19.

Discussion:

Refer to the Consolidated Plan and the discussions above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I) (1,2,4)

Introduction:

Please refer to the sections below and the Consolidated Plan.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified previously in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed (estimate)	\$325,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$325,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Plan.	Years Covered 2015-2019 80% LMI benefit

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205:

HCDS does not use HOME funds in any other manner than described in 24 CFR Part 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254:

The HOME Consortium homebuyer program uses the recapture option, in accordance with the requirements of 24 CFR 92.254 of the HOME Regulations.

Recapture Requirements:

If the housing does not continue to be the principal residence of the homebuyer for the duration of the period of affordability, the County HOME Consortium may recapture the entire amount of HOME assistance from the homebuyer, subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the property, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME funds due, the Consortium can only recapture what is available from net proceeds. The net proceeds are calculated as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. The property will no longer be subject to the affordability requirements after the Consortium has recaptured the HOME funds in accordance with the 24 CFR 92.254(5)(ii).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4):

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b):

The following are conditions under which the HOME Consortium will refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity for refinance consideration. The required minimum ratio between rehabilitation and refinancing is 1.05.

- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The Program statutory minimum period of affordability shall be those imposed in accordance with 24 CFR 92.252 of the HOME Regulations. The County typically imposes an extended period of affordability and program compliance period to a total of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the HOME Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multi-family loans made or insured by any federal program, including the CDBG Program.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment):

In cooperation with the Regional Task Force on the Homeless (RTFH), HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request. Also, please refer to the attached Annual Plan Supplement.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system:

The San Diego ESG entitlement area, “ESG Area”, including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and, many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations):

HCDS administers the ESG program within the Urban County. ESG funds are made available to local service providers, via a Notice of Funding Availability (NOFA) process. ESG funds are not provided to the participating cities within the Urban County, but those cities are covered as part of the ESG project service area. The public notification of the NOFA is placed on the HCDS website and electronically distributed to the RTFH homeless service providers.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG:

The County does not have homeless or formerly homeless people on its Board of Supervisors. However, HCDS consults with the RTFH Board which has a formerly homeless individual as a member. Subcontractors who run shelters and the rapid re-housing program have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

5. Describe performance standards for evaluating ESG:

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year.

Discussion:

Please refer to the Consolidated Plan and the sections above.

Program Fiscal Year 2018-19
Annual Plan Supplement
Year 4

Recommended Projects

ANNUAL FUNDING PLAN PROPOSALS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

URBAN COUNTY CITIES

Page	<u>City of Coronado</u>	
2-11	City of Coronado - ADA Improvements – ADA Curb Ramps	\$70,205
	<u>City of Del Mar</u>	
2-11	City of Del Mar – Reimbursement for 2017-18 ADA Improvements Advance	\$12,110
	<u>City of Imperial Beach</u>	
2-12	City of Imperial Beach –Rose Teeple Memorial Park - Park Improvements	\$200,705
	<u>City of Lemon Grove</u>	
2-12	City of Lemon Grove – Street Rehabilitation and ADA Improvements	\$187,367
	<u>City of Poway</u>	
2-13	City of Poway – HomeShare and Community Connections Program	\$16,657
2-14	City of Poway - Lake Poway Recreational Park - ADA Project	\$94,485
2-14	City of Poway - North County Regional Winter Shelter Program	\$16,228
2-15	City of Poway – 2-1-1 San Diego	\$17,345
	City of Poway Total	\$144,715
	<u>City of Solana Beach</u>	
2-15	City of Solana Beach – Reimbursement for 2017-18 ADA Ramps Advance	\$22,100
	TOTAL PARTICIPATING CITIES	\$637,202

Recommended Projects

UNINCORPORATED AREA

Page	<u> Ramona </u>	
2-16	Ramona – Boys and Girls Club Interior and Exterior Building Improvements	\$209,945
	<u> Lakeside </u>	
2-16	Lakeside – Rios Canyon Rd. ADA Improvements	\$266,945
	<u> Fallbrook </u>	
2-17	Fallbrook – Aviation Rd. Missing Sidewalks	\$347,945
	<u> Fallbrook </u>	
2-17	Fallbrook – Don Dussault Park Phase II Improvements	\$302,945

REGIONAL PROJECTS WITH BENEFIT TO UNINCORPORATED AREA

Page	<u> Regional </u>	
2-18	Regional - City/County Reinvestment Task Force	\$60,257
	TOTAL UNINCORPORATED AREA	<u>\$1,188,037</u>
	TOTAL CITIES/UNINCORPORATED AREA	<u><u>\$1,825,239</u></u>

Recommended Projects

HOUSING PROJECTS

Page	<u>Regional/Urban County</u>	
2-18	Regional – Hotel/Motel Shelter Voucher Program	\$100,657
2-19	Regional - Fair Housing Program Education	\$100,657
2-20	Regional - San Diego County HMIS System	\$120,657
2-20	Regional - Housing Development Fund	\$287,238
2-21	Regional – Community Revitalization Committees	\$10,657
2-21	Regional - Safe Housing Coordinator	\$51,000
2-22	Regional - Affordable Housing Services	\$300,000
2-23	Urban County - Home Repair Program	\$680,718
TOTAL HOUSING PROJECTS		\$1,651,584
2-23	CDBG Planning and Administration	\$667,462
TOTAL CDBG GRANT ENTITLEMENT		\$4,144,285

CATEGORIES OF PROJECTS

<i>Public/Facility Improvements</i>	\$1,680,542
<i>Public Services</i>	\$372,201
<i>Housing</i>	\$1,267,956
<i>Planning and Administration</i>	\$789,376
<i>Other - Reimbursement</i>	\$34,210
TOTAL	\$4,144,285

Recommended Projects

ESTIMATED CDBG PROGRAM INCOME

City of Poway Residential Rehabilitation Reconveyances	\$25,000
Mobile Home Owner Assistance Program	\$50,000
County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$50,000
TOTAL	<u>\$325,000</u>

ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

City of Poway	\$25,000
County's Housing Development Fund	\$80,000
County Home Repair Program	\$160,000
CDBG Management/Administration	\$60,000
TOTAL	<u>\$325,000</u>

Recommended Projects

CDBG PROGRAM MODIFICATIONS

CDBG SUPPLEMENTAL ACTIVITY FUNDING

City of Lemon Grove – FY 2018-19 Street Rehabilitation and ADA Improvements-Reallocation	\$44,638
City of Poway – FY 2018-19 Lake Poway Park ADA Barrier Removal - Reallocation	\$14,836
TOTAL	<u>\$59,474</u>

SOURCE OF CDBG FUNDS

City of Lemon Grove – FY 2016-17 Street Rehabilitation Project	\$44,638
City of Poway – FY 2016-17 Lake Poway Park ADA Improvements	\$149
City of Poway – FY 2017-18 Program Income – Residential Rehabilitation Program	\$14,687
TOTAL	<u>\$59,474</u>

Recommended Projects

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

HOME CONSORTIUM PROGRAMS

Page

2-24	HOME - San Diego County Consortium Downpayment/Closing Costs Assistance	\$861,323
2-25	HOME - Emancipated Foster Youth TBRA, Security/Utility Deposit Assistance	\$450,000
2-25	HOME - Family Reunification TBRA and Security/Utility Deposit Assistance	\$630,000
2-26	HOME - Housing Development Program	\$1,017,768
2-27	HOME - County Program Administration	\$328,787
TOTAL HOME ENTITLEMENT		<u>\$3,287,878</u>

ESTIMATED HOME PROGRAM REVENUE

HOME - Homebuyer Downpayment and Closing Costs Assistance Program Reconveyances	\$35,000
HOME - Housing Development Reconveyances	\$230,000
Consortium Cities Reconveyances	\$30,000

San Diego Housing Authority

HOME - Residential Rehabilitation Reconveyances	\$5,000
TOTAL	<u>\$300,000</u>

ESTIMATED HOME PROGRAM EXPENDITURES

HOME Consortium Activities	\$270,000
HOME - Administration	\$30,000
TOTAL	<u>\$300,000</u>

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Page

2-28	Emergency Solutions Grant – South Bay Community Services	\$310,764
2-28	Emergency Solutions Grant - Program Administration	\$25,174

TOTAL FY 2018-19 ESG ENTITLEMENT \$335,938

STATE EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Page

2-30	State ESG Projects	\$413,679
2-30	State ESG - Program Administration	\$11,951

TOTAL FY 2018-19 ESG ENTITLEMENT \$425,630

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

San Diego County

Page **HOPWA Projects**

2-31 HOPWA Projects are currently being selected through a Request for Proposals \$3,575,806

TOTAL PROJECTS **\$3,576,806**

2-31 HOPWA Program Administration \$110,591

TOTAL HOPWA ENTITLEMENT **\$3,686,397**

HOPWA GRANT FUNDING REALLOCATION

Prior Year FY 2017-18 HOPWA Grant Funds \$1,000,000

Prior Year FY 2017-18 Program Income \$336,000

TOTAL **\$1,336,000**

SOURCE OF HOPWA GRANT FUNDS

Prior Year FY 2017-18 HOPWA Grant Funds \$1,000,000

Prior Year FY 2017-18 Program Income \$336,000

TOTAL **\$1,336,000**

Alternative Projects

ALTERNATIVE CDBG PROJECTS

Page	<u>Spring Valley</u>	
2-32	Lamar Park- Construction of ADA Path and Lighting	\$177,000
	<u>Fallbrook</u>	
2-32	Fallbrook – Ammunition Rd. (Missing Segments) Phase III - Construction	\$550,000
	<u>Ramona</u>	
2-33	Ramona – D Street Sidewalk and ADA Improvements	\$545,000
2-33	Ramona – Ramona Town Hall ADA Improvements	\$17,500
	<u>Regional</u>	
2-34	Regional - Meals on Wheels	\$20,000
2-34	Regional – Interfaith Community Services- Homeless Diversion Program	\$100,000
2-35	Regional – GRID Alternatives – Solar Equipment and Supplies	\$46,150
2-35	Regional – SAFE – Domestic Violence Shelter Services	\$50,000
	TOTAL	<u>\$1,505,650</u>

Ineligible Projects

INELIGIBLE CDBG PROJECTS

The following projects either do not meet federal CDBG regulatory requirements or are not ready to fund. Therefore, these proposed projects have been determined to be ineligible for FY 2018-19 CDBG funding.

- Valley Center Parks and Recreation District – Pool Rehabilitation
- City of Coronado (Resident Request) – Telephone Pole Removal
- City of Chula Vista (Resident Request) – Street Improvements (Eastlake Middle School)
- Jamul – (Resident Request) - Improvements To Existing Community Fields
- City of San Diego (Resident Request) – Dog Park at Wild Canyon Park at Adams Ave. and I-15
- Bonsall (Resident Request) – Sidewalk Improvement Camino Del Rey between Camino Del Cielo and West Lilac Road
- Valley Center Planning Group – Street Improvement at Villa Sierra Road
- Vista (Unincorporated Area) (Resident Request) – Street Improvements at Robellini Drive
- City of Chula Vista (Resident Request) – Provide ADA Improvements to Seniors and Low to Moderate Income Persons
- Department of Public Works - Bonita-Valle Vista Elementary School Pedestrian Ramp Improvements-Design and Construction
- Department of Public Works – Escondido-Del Dios Highway at Via Rancho Parkway Pedestrian Ramps-Design and construction of curb, gutter, and ADA compliant sidewalk and curb ramps.

**Recommended
CDBG, HOME, ESG, STATE ESG and HOPWA
Projects**

Recommended Projects

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS

1. City of Coronado - ADA Improvements and ADA Curb Ramps \$70,205

Summary: Funding to support ADA improvements to the John D. Spreckels Center and Bowling Green, and ADA curb ramps throughout B, C, and G Avenues.

Location: 1019 Seventh Street, Coronado; Thomas Brothers Map: 1288 H6-
Orange Ave, Sixth and Seventh Sts. H7

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2019

Community Support: Coronado City Council

Comments: Funds requested to support, in accordance with ADA requirements, to replace restroom doors at the Coronado John D. Spreckels (Senior) Center and construct ADA curb ramps throughout B, C and G Avenues. Therefore, it is recommended that up to \$70,205 including \$2,945 for required environmental review, be allocated this project.

2. City of Del Mar - Reimbursement \$12,110

Summary: Funding to reimburse an advance to the City of Del Mar for ADA improvements at Stratford Court and Coast Boulevard to eliminate architectural barriers.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Del Mar City Council

Comments: In FY 2017-18, the City of Del Mar was allocated \$61,651 to carry out ADA improvements at Stratford Court and Coast Boulevard. These funds included \$14,507, including \$2,721 for required environmental review and an advance of \$47,144 from Del Mar's estimated FY 2018 through 2021 CDBG allocation. Therefore it is recommended that \$12,110 be returned to the CDBG Housing Development fund and be allocated as partial payment of Del Mar's FY 2017-18 CDBG advance.

Recommended Projects

3. City of Imperial Beach –Rose Teeple Memorial Park – Park Improvements \$200,705

Summary: Funding to support park improvements to the City of Imperial Beach Rose Teeple Memorial Park. Specific improvements to be determined based on Imperial Beach City Council final approval.

Location: Rose Teeple Memorial Park, Thomas Brothers Map: N/A
Imperial Beach

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 105.02 1, 2, 3 and 4; Low-Moderate Income (LMI) Population 3485; Total Population 4885; 71.34% LMI

Estimated Completion: June 30, 2019

Community Support: Imperial Beach City Council

Comments: Funding to support park improvements to the City of Imperial Beach Teeple Park. Specific improvements to be determined based on Imperial Beach City Council final approval. Therefore, it is recommended that up to \$101,825, including \$2,945 for required environmental review, be allocated to this project. In addition, the City of Imperial Beach has requested an advance of up to \$98,880 from its estimated FY 2019-20 CDBG allocation, to be allocated from the FY 2018-19 CDBG allocation, for total project funding of up to \$200,705.

4. City of Lemon Grove - Street Rehabilitation and ADA Pedestrian Curb Ramps \$187,367

Summary: Funds requested for the rehabilitation of four residential streets to include ADA pedestrian curb ramps.

Location: Citronella Avenue (Lincoln to Palm); Thomas Brothers Map: 1270
Church Street (Buena Vista to New G6,7;
Jersey); Cabernet Way (Berry Street 1290 F1;
to Sonoma Lane); and Berry Street 1270 F7 &
(Mt. Vernon to Cabernet Way). 1290 F1

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Streets and Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 140.01 4: Low-Moderate Income (LMI) Population 620, Total Population 1205: 51.45% LMI Limited Clientele; 143.00 2, 144.00 1, 143.00 1: LMI Population 3075, Total Population 5155, 59.65% LMI Clientele; 142.00 1: LMI Population 1160, Total Population 2165, 53.58% LMI

Recommended Projects

Clientele; 142.00 1: LMI Population 1160, Total Population 2165, 53.58% LMI Clientele.

Estimated Completion: June 30, 2019

Community Support: Lemon Grove City Council

Comments: Funds requested to support the City of Lemon Grove's 2018-19 Street Rehabilitation and ADA Pedestrian Curb Ramps project. The proposed project includes four street rehabilitation projects located at Citronella Avenue, Church Street, Cabernet Way, Berry Street, and ADA pedestrian curb ramps city-wide. Therefore, it is recommended that up to \$95,156, including \$2,945 for environmental review, an advance of \$92,211 in Lemon Grove's FY 2019-20 CDBG funds, to be allocated from the FY 2018-19 CDBG allocation, and a reallocation from the 2016-17 City of Lemon Grove completed Street Rehabilitation and ADA Pedestrian Ramps project, \$44,638, for a total award of \$232,005.

5. City of Poway - HomeShare Community Connections Program \$16,657

Summary: Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.

Location: City of Poway Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201(e) Public Services - Housing

National Objective: Low-moderate income limited clientele (24 CFR 570.208 (a) (2))

Eligibility Calculation: Limited Clientele

Estimated Completion: June 2019

Community Support: Poway City Council

Comments: Funds requested to provide social service case management and referrals to more than 450 individuals annually. The program serves low-income, seniors and/or persons with disabilities who reside in Poway and includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Participants must complete a thorough screening process and background check prior to entering into a HomeShare agreement. Additionally, the program provides assistance with obtaining affordable housing, emergency shelter, food, transportation, long-term transitional care, in-home support, adaptive equipment, employment, access to benefit programs, or other needed assistance. Therefore, it is recommended that up to \$16,657, including \$657 for required environmental review, be allocated to this project.

Recommended Projects

6. City of Poway - Lake Poway Recreational Park - ADA Project \$94,485

Summary: Funds requested for accessibility improvement to path of travel, accessible parking stall construction, and construction of accessible picnic areas at Lake Poway Recreational Park.

Location: 14644 Lake Poway Road, Poway Thomas Brothers Map: 1170-H4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A- Limited Clientele

Estimated Completion: June 2019

Community Support: Poway City Council

Comments: Funds requested in accordance with Poway's FY 2004-2005 ADA barrier removal plan to complete ADA improvements to the City of Poway's public facilities and parks. The project will complete path of travel to existing structures or areas, accessible parking stall construction including striping and asphalt work, and construction of accessible picnic areas. Therefore, it is recommended that up to \$94,485, including \$2,945 for required environmental review, be allocated to this project. In addition, the City of Poway has requested that \$149 in remaining funds from its prior year 2016-17 ADA project and \$14,687 in FY 2017-18 program income from its residential rehabilitation program be reallocated to this project for total CDBG funding of up to \$109,321.

7. City of Poway - North County Regional Winter Shelter Program \$16,228

Summary: Funds requested for the operation of a North County Regional Winter Shelter Program to provide shelter for homeless persons during the winter months at various shelters in the North County region.

Location: Regional - North County Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Low-moderate income limited clientele - Homeless (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2019

Community Support: Poway City Council

Comments: Funds requested to support a comprehensive shelter system from November through the end of March for homeless persons in the San Diego North County region. Program services include shelter, case management, psychiatric assessment, meals, detox services, and

Recommended Projects

access to other assistance; with a focus on assisting recipients in achieving independence and self-reliance. The program utilizes the HMIS database to track client data. Approximately nine cities participate in this program. Poway's contribution to this program is a pro-rata share based on population. Therefore, it is recommended that up to \$16,228, including \$657 for required environmental review, be allocated to this project.

8. City of Poway – 2-1-1 San Diego \$17,345

Summary: Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway.

Location: City of Poway Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2019

Community Support: Poway City Council

Comments: Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway. Services to be provided include assistance in applying for social service programs, such as CalFresh, Medi-Cal and Covered California. Additionally, offering resources and referrals for critical services to the members of the military, veterans, and their families that include behavioral health, financial and community support, Therefore, it is recommended that up to \$17,345, including \$657 for required environmental review, be allocated to this project.

9. City of Solana Beach - Reimbursement \$22,100

Summary: Funding to reimburse an advance to the City of Solana Beach to carry out an ADA Pedestrian Ramps construction project.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Solana Beach City Council

Recommended Projects

Comments: In FY 2017-18, the City of Solana Beach was allocated a total of \$45,211 to fund an ADA Pedestrian Ramp construction project. These funds included \$23,121 (including \$2,721 required for environmental review) in Solana Beach's FY 2017-18 CDBG funds and an advance of \$22,100 in Solana Beach's FY 2018-19 CDBG funds, for a total award of \$45,211. Therefore, it is recommended that \$22,100 be returned to the CDBG Housing Development fund and be allocated as repayment in full of Solana Beach's FY 2017-18 CDBG advance.

10. Ramona– Boys and Girls Club Improvements \$209,945

Summary: Funds requested for the interior and exterior rehabilitation of the buildings, as well as upgrades and improvements to the surrounding area including the tot lot, drinking fountain, landscaping and exterior fencing.

Location: 622 E Street, Ramona 92065 Thomas Brothers Map: 1153

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Youth Center

National Objective: Low-moderate income limited clientele (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2019

Community Support: N/A

Comments: Funds requested for the interior and exterior rehabilitation of the buildings, including roofing, flooring and window coverings, as well as upgrades and improvements to the surrounding area including the tot lot, drinking fountain, landscaping and exterior fencing. Therefore, it is recommended that up to \$209,945, including \$2,945 for required environmental review, be allocated to this project.

11. Lakeside – Rios Canyon Road Pedestrian Improvements – Design and Construction Project \$266,945

Summary: Funds requested for the design and construction of a sidewalks improvement project on Rios Canyon Road in Lakeside.

Location: Rios Canyon Road between Legacy Court to Private Drive north of 14382 Rios Canyon Road Thomas Brothers Map: 1232-G6

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 155.00 2; Low-Moderate Income (LMI) Population 1855; Total Population 3235; 57.34% LMI

Recommended Projects

Estimated Completion: June 2019

Community Support: Lakeside Planning Group

Comments: Funds requested will construct a curb, gutter, ADA compliant sidewalk and curb ramps in an area where there is an existing gap in the pedestrian infrastructure along Rios Canyon Road between Legacy Court to Private Drive north of 14382 Rios Canyon Road. Therefore, it is requested that up to \$266,945, including \$2,945 for required environmental review, be allocated to this project.

12. Fallbrook- Unincorporated Area – Aviation Road- Missing Sidewalk \$347,945

Summary: Funds requested for the design and construction of curb, gutter, sidewalk and pedestrian ramps along missing segments on the north side of Aviation Road.

Location: North Side of Aviation Rd. between Thomas Brothers Map: 1027-F3
South Wisconsin St. and South
Mission Rd.

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG ; 189.05 1 and 2; Low-Moderate Income Population 2645; Total Population 3390; 78.02% LMI

Estimated Completion: June 2019

Community Support: Fallbrook Community Planning Group

Comments: Funds requested for the design and construction of curb, gutter, sidewalk and pedestrian ramps along missing segments on the north side of Aviation Road. This project is needed to provide continuity of the sidewalks along Aviation Rd. It is recommended that up to \$347,945, including \$2,945 for required environmental review, be allocated to this project.

13. Fallbrook-Unincorporated Area – Don Dussault Park Phase II Improvements \$302,945

Summary: Funds for the improvement of Don Dussault Park to include an adult outdoor exercise area, picnic areas with tables, added accessible paths, added security lighting, landscaping and irrigation.

Location: 832 Alturas Street, Fallbrook Thomas Brothers Map: 1041-1201-00

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Recommended Projects

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.05, 1; 189.04 1; Low-Moderate Income Population 2090; Total Population 2975; 70.25% LMI

Estimated Completion: June 2019

Community Support: CSA-81

Comments: Funds for the improvement of Don Dussault Park to include an adult outdoor exercise area, picnic areas with tables, added accessible paths, added security lighting, landscaping and irrigation. Currently, there are very limited recreational facilities in the Fallbrook community. Therefore, it is requested that up to \$302,945, including \$2,945 for required environmental review, be allocated to this project.

14. Regional - City/County Reinvestment Task Force \$60,257

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.205 (a) Planning - Economic Development

National Objective: N/A

Eligibility Calculation: N/A - Planning Activity

Estimated Completion: June 2019

Community Support: ACCION San Diego, LISC, Community HousingWorks, Housing Opportunities Collaborative, MAAC Project and Money Management International

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. Therefore, it is recommended that up to \$60,257, including \$657 for required environmental review, contingent upon matching contributions from the City of San Diego and/or San Diego Housing Commission, be awarded to this project.

15. Regional – Hotel/Motel Shelter Voucher Program \$100,657

Summary: Funds are requested for the San Diego County Regional Hotel/Motel Shelter Voucher Program that provides hotel/motel vouchers for the homeless, including families, individuals, the elderly, and persons with disabilities.

Recommended Projects

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Homeless (24 CFR 570.208 (a) (2) (i) A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2019

Community Support: N/A

Comments: Funds are requested for program operation support of a Regional Hotel/Motel Shelter Voucher Program to provide emergency shelter through the issuance of hotel/motel vouchers for the homeless, to include families, individuals, elderly and disabled persons. This allocation of CDBG funds must be used to support and serve the Unincorporated Area. Therefore, it is recommended that up to \$100,657, including \$657 for required environmental review, be allocated to this project.

16. Regional - Fair Housing Program \$100,657

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education, outreach, marketing, testing, counseling, and maintenance of a fair housing complaint hotline.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2019

Community Support: N/A

Comments: HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has historically been administered and operated through contracts with fair housing providers. The program may include: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation and approval of developers' fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline. Therefore, it is recommended that up to \$100,657, including \$657 for required environmental review, be allocated for the continuation of this project.

Recommended Projects

17. Regional - San Diego County HMIS System \$120,657

Summary: Funding for administrative costs including rent, security and utilities and fuels for the San Diego County Regional Task Force on the Homeless (RTFH) and their administration of the Homeless Management Information System (HMIS) database.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income-Homeless (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2019

Community Support: 211 San Diego, Interfaith Community Services, Alliance Winter Shelter, Alpha Project for the Homeless, Interfaith Shelter Network, Jacob's Center, Jewish Family Services of San Diego, among others.

Comments: The San Diego County Regional Task Force on the Homeless (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs specifically those associated with rent, security and utilities and fuels. Therefore, it is recommended that up to \$120,657, including \$657 for required environmental review, be allocated to support a portion of the project.

18. Regional - Housing Development Fund \$287,238

Summary: Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation/Preservation

National Objective: Low-moderate income housing benefit (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2019

Community Support: N/A

Recommended Projects

Comments: It is recommended that up to \$287,238 be allocated for activities to support the development of affordable housing for lower-income and special needs persons, such as construction, acquisition, rehabilitation, housing site improvements, pre-development costs, other housing activities, including staff costs, and other CDBG eligible activities. An allocation of up to \$287,238, including \$657 for required environmental review, is recommended for this project.

19. Regional – Revitalization Committees \$10,657

Summary: Funding for coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley and the “Back Country” area.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: Limited Clientele - Low-moderate-income-Homeless (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Administration

Estimated Completion: June 2019

Community Support: N/A.

Comments: On February 20, 1996, the Board of Supervisors activated the Community Revitalization Program. The objective of this program is to allow all sectors of the community, including residents, business, non-profit organizations, Chambers of Commerce and Community Planning Groups to come together with staff from County departments and other public agencies to identify and address issues that impact the quality of life and economic vitality of the community. Therefore, it is recommended that up to \$10,657, including \$657 for required environmental review, be allocated to support the continuation of this program.

20. Regional - Safe Housing Coordinator \$51,000

Summary: Partial funding to provide support staff for the development and/or preservation of affordable housing for lower-income and special needs persons, to coordinate program design, and to provide housing expertise to County departments including, but not limited to, County Probation and the Health and Human Services Agency – Child Welfare Services.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A- Administration

Recommended Projects

Estimated Completion: June 2019

Community Support: N/A

Comments: Funding is requested to provide support staff for the development and/or preservation of affordable housing for lower-income and special-needs populations served by the County agencies and departments such as the Health and Human Services Agency (HHS), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHS, and Public Safety funds and it is recommended that up to \$51,000 be awarded for continued funding, including \$657 for required environmental review, to support a portion of the project.

21. Regional - Affordable Housing Services \$300,000

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (k) Housing Services

National Objective: Low-moderate income housing benefit (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2019

Community Support: N/A

Comments: Funding of up to \$300,000 is requested to support HCDS staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities, including tenant-based rental assistance, homebuyer down payment and closing costs assistance programs and affordable housing development activities. HCDS provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds will support staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance and other services related to assisting owners, tenants, contractors and other entities participating or seeking to participate in housing activities funded under the HOME Program. Therefore, it is recommended that up to \$300,000, including \$657 for required environmental review, be allocated to this project.

Recommended Projects

22. Urban County – Live Well San Diego - Home Repair Program \$680,718

Summary: Funding for a County-administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners, in the Urban County.

Location: Urban County Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation Assistance

National Objective: Benefits low-moderate income persons - Housing Activities (24 CFR 570.208 (a)(3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2019

Community Support: N/A

Comments: Continued funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile home owners residing in the Urban County. This program supports independent living for the elderly/disabled. Therefore, it is recommended that up to \$680,718, including \$657 for required environmental review, be allocated for continued program funding.

23. CDBG Planning and Administration \$667,462

Summary: Planning and administration activities associated with the operation of the Urban County CDBG Program.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A - Planning and Administration

Estimated Completion: June 2019

Community Support: N/A

Comments: Funds requested to support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program. Total CDBG planning and administration activities are limited by CDBG regulations to 20 percent of grant funds. Therefore, it is recommended that up to \$667,462, including \$657 for required environmental review, be allocated for CDBG planning and administration.

Recommended Projects

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROJECTS

1. HOME - San Diego County Consortium Downpayment and Closing Costs Assistance Program \$861,323

Summary: Continued funding for the HOME Consortium Homebuyer Downpayment and Closing Costs Assistance Program that provides financial assistance to qualified low-income homebuyers whose household incomes are at or below 80 percent of the Area Median Income.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2019

Community Support: N/A

Comments: The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), not to exceed 17% per downpayment loan and 4% or \$10,000, whichever is less, for closing costs loans for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that approximately 20 homebuyer closings will take place in FY 2018-19. Therefore, it is recommended that up to \$861,323 be allocated to support this program.

Recommended Projects

2. HOME - Emancipated Foster Youth Tenant-Based Rental, Security and Utility Deposit Assistance Program \$450,000

Summary: Continued funding for a tenant-based rental assistance program to now include a security and utility deposit assistance component for emancipated foster youth.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2019

Community Support: N/A

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 and 24 who are experiencing difficulty in accessing independent housing. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance component of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 35 beneficiaries in FY 2018-19. Therefore, it is recommended that up to \$450,000 be allocated to support this program.

3. HOME - Family Reunification Tenant-Based Rental, Security and Utility Deposit Assistance Program \$630,000

Summary: Continued funding for a tenant-based rental assistance program to now include a security and utility deposit assistance component for families participating in the County's Substance Abuse Treatment (SAT) Program.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2019

Community Support: N/A

Recommended Projects

Comments: The Family Reunification Tenant-Based Rental Assistance (TBRA) provides rental assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 44 families will be assisted in FY 2018-19. Therefore, it is recommended that up to \$630,000 be allocated to support this program.

4. HOME - Housing Development Program \$1,017,768

Summary: Affordable housing development, including predevelopment, housing site improvements and other activities.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
 Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2019

Community Support: N/A

Comments: Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families including special needs populations are presented to the Board of Supervisors for funding approval. Therefore, it is recommended that up to \$1,017,768 be allocated to support housing development activities to be identified through the NOFA process.

Recommended Projects

5. HOME - County Program Administration \$328,787

Summary: Funding for the management and administration of the HOME Consortium Program.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: 92.207

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: June 2019

Community Support: N/A

Comments: The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Therefore, it is recommended that up to \$328,787 be allocated to support HOME Urban County program administration.

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

1. ESG Projects \$310,764

Summary: An ESG Notice of Funding Availability was released in early 2016. A contract which took effect on the beginning of FY 2016-17 was awarded to South Bay Community Services. The contract had an initial term of one year with one or more one-year options to renew. In FY 2018-19, HCDS will exercise its second one-year option to renew.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Various ESG Eligible Activities

Program Benefit: Low-Income

Comments: South Bay Community Services will continue to implement a Homeless Prevention and Rapid Re-Housing (HP/RRH) program that provides financial assistance including rental application fees, security deposits, last month's rent and utility payments; housing search support and resources, financial literacy and budgeting; access to mainstream resources as well as rental assistance for extremely low income individuals and families throughout the Urban County, many of whom will fall into the category of special needs (domestic violence victims, homeless youth, etc.).

Therefore, it is recommended that up to \$310,764 be allocated for these activities.

2. Emergency Solutions Grant - Program Administration \$25,174

Summary: Funding for Emergency Solutions Grant Program management and administration.

Location: San Diego County Thomas Brothers Map:

Activity Eligibility: Eligible Management and Administrative Activities (24 CFR 576.108)

National Objective: Low-Income

Comments: It is recommended that up to \$25,174 be allocated for Emergency Solutions Grant (ESG) program management and administration. Administrative funding is limited to 7.5 percent of the ESG allocation.

Additional ESG Information

Continuum of Care:

The Regional Task Force on the Homeless (RTFH) serves as the Continuum of Care entity in San Diego County. The County of San Diego consults with the RTFH in coordinating prioritization and use of ESG funds, developing performance standards, and evaluating outcomes of activities assisted by ESG funds.

Recommended Projects

Written Standards:

In cooperation with the RTFH, HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request.

The San Diego ESG entitlement area, "ESG Area," including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter, and supportive services providers throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with the County Health and Human Services Agency (HHS), which administers state-funded public benefits; the Veterans Administration VASH Voucher Program jointly with local housing authorities; and many other services. Coordinated efforts include a wide variety of homeless service agencies that are members of the RTFH, public housing authorities, and County HHS (public benefits, homeless prevention services, healthcare, outreach, education and referral; social services, case management, and Mental Health Service Act resources). By coordinating with these agencies and many others, the ESG Area works to address all of the needs of the clients. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, ESG programs must participate in a coordinated assessment system established by the local Continuum of Care. The use of a community/county-wide system allows the ESG Area and local service providers to reduce, with the overall goal to prevent, incidences of homelessness in the region.

HCDS administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. ESG funds are made available to local services providers via a Notice of Funding Availability (NOFA) process. ESG funds are not provided directly to the participating Urban County cities, but those cities are included in the ESG project service area. The public notification of the ESG NOFA is posted on the HCDS website and electronically distributed to Continuum of Care homeless services providers.

The County of San Diego collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the Continuum of Care entity, is responsible for assisting with the evaluation of ESG project performance. HUD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and annual progress reports include project accomplishments, activities underway; information on families assisted, and project outcomes. These reports are reviewed to ensure programs are producing effective measurable results and are in compliance with program regulations. HCDS provides ongoing technical assistance throughout the year.

Recommended Projects

STATE OF CALIFORNIA - EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

1. State of California – Emergency Solutions Grant (State ESG) Projects \$413,679

Summary: A State ESG Notice of Funding Availability was released in mid-2017. Contracts which took effect on the second half of FY 2017-18 were awarded to San Diego Youth Services, Interfaith Community Services and The Salvation Army Door of Hope. The contracts had an initial term of approximately 15 months. In FY 2018-19, HCDS will be reviewing procurement opportunities and intends to issue a Notice of Funding Availability and recommend award of new contracts.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Various ESG Eligible Activities

Program Benefit: Low-Income

Comments: San Diego Youth Services, Interfaith Community Services and The Salvation Army Door of Hope will implement Emergency Shelter and Rapid Re-Housing (ES/RRH) programs that provide emergency shelter services; financial assistance including rental application fees, security deposits, last month's rent and utility payments; housing search support and resources, financial literacy and budgeting; access to mainstream resources as well as rental assistance for extremely low income individuals and families throughout the San Diego City and County CoC Service Area, many of whom will fall into the category of special needs (domestic violence victims, homeless youth, etc.).

2. State ESG - Program Administration \$11,951

Summary: Funding for the State ESG Program management and administration.

Location: San Diego County Thomas Brothers Map:

Activity Eligibility: Eligible Management and Administrative Activities (24 CFR 576.108)

National Objective: Low-Income

Comments: It is recommended that up to \$11,951 be allocated for State ESG program management and administration. Administrative funding is set by the State of California, Department of Housing and Community Development and is part of the State ESG allocation.

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM PROJECTS

1. *HOPWA Projects* \$3,575,806

Summary: The negotiation and the execution process for the 2018-19 HOPWA contracts is currently underway. It is anticipated that contracts will be for a term of one-year with four, one-year options for renewal.

Location: San Diego County

Activity Eligibility: Eligible HOPWA Activities under 24 CFR Part 574

Program Benefit: Low-Income

Comments: The FY 2018-19 HOPWA allocation has been announced by HUD to be \$3,686,397. In addition, up to \$1,336,000 in prior year HOPWA funds and Program Income are requested to supplement funding to 2018-19 HOPWA contracts. Based on HOPWA program regulations, the following eligible activities may be provided through awarded contracts:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant-Based Rental Assistance
- Short-term Supportive Facilities (Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- Short-term Rent, Mortgage and Utility Assistance

2. *County of San Diego Housing and Community Development Services-Administration* \$110,591

Summary: Management and administrative activities associated with the operations of the HOPWA program.

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to three percent of their HOPWA entitlement.

Alternative CDBG Projects

Alternative Projects

ALTERNATIVE CDBG PROJECTS

1. Spring Valley – Lamar Park – Construction of ADA Fitness Path Connection and Lighting \$177,000

Summary: The completion of an ADA path through the entire perimeter of Lamar Park and the provision of shade areas.

Location: 3180 Bancroft Dr. Spring Valley, Thomas Brothers Map: 1271-A6
91977

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (2))

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 138.01 1, 2 and 3; 137.02 2 and 3; Low-Moderate Income Population 3670; Total Population 6980; 52.28% LMI

Estimated Completion: June 2019

Community Support: Spring Valley Planning Group

Comments: Funds requested for the addition of an ADA pathway that will provide access to the entire Lamar Park perimeter and the provision of shade areas that are necessary when summer temperatures soar and tree shade is valued as an ideal micro-climate. Therefore, it is recommended that this project be listed as alternative.

2. Fallbrook- Ammunition Rd. (Missing Segments) Phase III-Construction of curb, gutter, sidewalk and ADA ramps \$550,000

Summary: Construction of curb, gutter, sidewalk and ADA compliant pedestrian ramps along the missing segment on the south side of Ammunition Road between station 5+50 and station 11+50.

Location: Three segments along the south side of Ammunition Rd. between station 5+50 and station 11+50. Thomas Brothers Map: 1027-E4-F4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.05 1; 189.059 1; 189.05 2; Low-Moderate Income Population 3815; Total Population 5170; 73.79% LMI

Estimated Completion: June 2019

Community Support: N/A

Alternative Projects

Comments: Funds requested will construct a curb, gutter, sidewalk and ADA compliant pedestrian ramps along the missing segment on the south side of Ammunition Road between Alturas Road and South Mission Road. Therefore, it is recommended that up to \$266,721, including \$2,721 for required environmental review, be allocated to this project.

3. Ramona- Unincorporated Area – D Street Sidewalk- Design and Construction Project \$545,000

Summary: Funds requested for the design and construction of street sidewalk and ADA ramps.

Location: North Side of D Street from 11^h Street to 12th Street, Ramona Thomas Brothers Map: 1027-F3

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG ; 208.05 1, 2; Low-Moderate Income Population 3825; Total Population 4830; 79.19% LMI

Estimated Completion: June 2019

Community Support: Ramona Community Planning Group and Ramona Revitalization Committee

Comments: Funds requested for the design and construction of 520 feet of concrete sidewalk and two ADA compliant pedestrian ramps in the north side of D Street from 11th Street to 12th Street in Ramona. Therefore, it is recommended that this project be listed as alternative.

4. Ramona- Ramona Town Hall – ADA Improvements \$17,500

Summary: Funds requested for improvements to Ramona Town Hall which include construction of ADA compliant ramps, removal and replacement of main lobby entry, and demolition and repair of stairs and landing.

Location: 729 Main Street, Ramona, CA 92065 Thomas Brothers Map: 1152-G5

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2019

Alternative Projects

Community Support: Spring Valley Planning Group

Comments: Funds requested for improvements to Ramona Town Hall which include constuction of ADA compliant ramps, removal and replacement of main lobby entry, and demolition and repair of stairs and landing. Therefore, it is recommended that this project be listed as alternative.

5. Regional - Meals on Wheels-Rural Initiative \$20,000

Summary: Funds requested for staff costs for a part-time outreach coordinator to serve all of the rural and unincorporated area.

Location: All of the unincorporated area Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Meals

National Objective: Low-moderate income limited clientele – Elderly Persons (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2019

Community Support: N/A

Comments: Funds requested for staff costs for a part-time outreach coordinator to serve all of the rural and unincorporated area. It is recommended that this project be listed as alternative.

6. Regional – Interfatih Community Services –Homeless Diversion Program \$204,000

Summary: Funds requested to support homeless individuals and families from the unincorporated areas of North San Diego County.

Location: 550 West Washington Ave., Thomas Brothers Map: Various
Escondido, CA 92025

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Services for Homeless Persons

National Objective: Limited Clientele - Homeless (24 CFR 570.208 (a) (2) (i) A))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2019

Community Support: N/A

Comments: Funds requested to support homeless individuals and families from the unincorporated

Alternative Projects

areas of North San Diego County, using diversion strategies, to include short-term case management, rent and utility assistance, connection to mainstream resources, mediation, and housing search assistance. It is recommended that this project be listed as alternative.

7. Regional – San Diego County Single-Family Affordable Solar Homes \$46,150

Summary: Funds requested by GRID Alternatives for purchase of equipment, including modules, inverters and racking for 13 families in the Unincorporated San Diego County.

Location: Unincorporated San Diego County Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation Assistance

National Objective: Benefit to low-moderate income persons - Housing Activities (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: June 2019

Community Support: N/A

Comments: Funds requested for all for purchase equipment, including modules, inverters and racking for 13 low to moderate income families in the Unincorporated San Diego County. It is recommended that this project be listed as alternative.

8. Regional –SAFE –Domestic Violence Assistance Program \$50,000

Summary: Funds requested for the provision of housing related services to victims, families and youth exposed to domestic violence.

Location: East County region of San Diego County Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Housing

National Objective: Limited Clientele - (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2019

Community Support: N/A

Comments: Funds requested for the provision of housing related services to victims, families and youth exposed to domestic violence. 33 women and 39 will be supported with housing related services. It is recommended that this project be listed as alternative.

Appendices

Citizen Participation Plan

HUD SF-424's

Certifications

Proofs of Publication

Board Resolution

Public Comments

**COUNTY OF SAN DIEGO
SAN DIEGO URBAN COUNTY
SAN DIEGO COUNTY HOME CONSORTIUM
Citizen Participation Plan**

July 1, 2018

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Introduction

The U.S. Department of Housing and Urban Development (HUD) requires grantees of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and/or Housing Opportunities for Persons with AIDS (HOPWA) funds to prepare five-year consolidated plans, their related annual funding plans, and assessments of fair housing (AFH). In addition, lead grantees of a HOME consortium must prepare, in consultation with HOME jurisdictions, those consolidated plan components applicable to HOME consortium activities and the AFH, which, for AFH purposes, HUD considers a HOME Consortium a single unit of general local government and a single program participant.

The development of consolidated and annual funding plans, consolidated annual performance and evaluation reports, AFHs and substantial amendments/revisions must conform to the strategies addressed in the grantee's/HOME consortium's citizen participation plan. The grantee's/HOME consortium's citizen participation plan sets forth policies and procedures for citizen participation in conformance with the requirements addressed in Title 24 of the Code of Federal Regulations, Parts 91.100 and 91.105. The requirements for citizen participation do not restrict the responsibilities or authority of the grantee for the development or execution of its consolidated plan, annual funding plan, AFH, or subsequent amendments/revisions.

Overview

The County of San Diego (County) is the recipient of CDBG, HOME, and ESG funds. The City of San Diego is the recipient of HOPWA funds and has contracted with the County to administer the HOPWA program. Specific program information and public documents are available at www.sdhcd.org.

The County's CDBG and ESG awards are allocated to the Urban County, which includes the unincorporated areas of San Diego County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. Each of the Urban County cities is allocated a fair share portion of the County's CDBG grant based on HUD's CDBG entitlement formula. The County's HOME funds are allocated to the County on behalf of the HOME Consortium, which includes the aforementioned Urban County and the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. In conjunction with the County's citizen participation process on behalf of the County, the Urban County and the HOME Consortium, each Urban County and HOME Consortium city must carry out its own citizen participation process for its allocation of funds as demonstrated by city council resolution.

The primary purpose of these programs is to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low- and moderate-income people, as well as taking meaningful measures to affirmative further fair housing. In order to achieve these outcomes, the County has developed this Citizen Participation Plan (CPP) to establish policies and procedures for citizen participation in assessment, planning, and implementation. The citizen participation plan also includes efforts to extend and strengthen partnerships among all levels

of government and among for- and non-profit private sector organizations, including organizations involved in the production and operation of affordable housing.

The County Housing and Community Development Services (HCDS) is responsible for the administration of the consolidated plan process, which includes all activities related to the development and dissemination of consolidated plans, annual funding plans, plan amendments, and consolidated annual performance and evaluation reports. HCDS is also responsible for the preparation of fair housing assessments every five years in accordance with the requirements of either the Analysis of Impediments to Fair Housing Choice (AI) or AFH. Finally, HCDS acts as the lead agency in the preparation of the AFH and consolidated plan for the San Diego County HOME Consortium and the Urban County. The County is committed to carrying out program responsibilities in conformance with its plans, assessments, policies and procedures, and all applicable regulatory requirements and guidelines.

HCDS conducts outreach activities to encourage citizen participation in the preparation of priorities, strategies, issues, and funding allocations of its consolidated and annual funding plans, substantial amendments, consolidated annual performance and evaluation reports, and fair housing assessments, as applicable. This CPP describes how HCDS makes a reasonable effort to encourage participation of low- and moderate-income persons, residents of low- and moderate-income neighborhoods, minority and non-English speaking populations and persons with disabilities. The Urban County and HOME Consortium cities are included in the County's outreach efforts for its consolidated and annual funding plans and fair housing assessments, but each city is also individually responsible for project selection and contributions to the HOME Consortium's fair housing assessment and consolidated and annual funding plans through its citizen participation and public hearing processes.

Due to the widespread small-pocket concentrations of low-income populations and the difficulty of targeting funds to those areas, HCDS has determined that the designation of slum and blight areas or target areas are not warranted. However, if such areas are designated in the future, HCDS's outreach activities will include residents of designated slum and blight or target areas. The County has not identified targeted revitalization areas.

Announcements of the preparation of the consolidated and annual funding plans, substantial plan amendments, consolidated annual performance and evaluation reports, and fair housing assessments are provided via advertised public notices and postings on HCDS's website. As appropriate, email blasts are sent to interested parties.

An annual funding plan development schedule, which includes the steps taken to prepare the consolidated annual performance and evaluation report, is posted on HCDS's website at www.sdhcd.org. This schedule is updated annually.

Citizen Participation Process

Public Involvement Techniques

HCDS shall explore all reasonable public involvement techniques such as social media sites, radio, print and media interviews, public venues, etc., as appropriate, to encourage the development of a

comprehensive community-wide perspective for desired improvements and changes in communities and neighborhoods, review of program performance, assessments of fair housing, and subsequent substantial amendments/revisions. At the completion of the public participation process for plan preparation, the County shall, if feasible, quantitatively measure the efficacy of the techniques adopted to elicit public and stakeholder participation.

In preparation for the five-year consolidated plan, annual funding plan, fair housing assessment and subsequent substantial amendments/revisions, outreach efforts will include, as appropriate for the activity being carried out, one or more of the following activities:

- County press releases.
- English and Spanish language flyers mailed or emailed to interested parties.
- Web-blasts to interested parties.
- English and Spanish language flyers posted at County libraries.
- English and Spanish language public notices in general circulation publications announcing public hearings.
- Facebook postings.
- Posting on HCDS's website.
- Community meetings.
- Online presentations.
- Web-meetings.
- Emails to HOME Consortium cities and Urban County cities.
- Emails to County Board of Supervisors' Offices.
- Emails to County departments.

Stages of the Consolidated Plan Process

The following procedures relate to five specific stages of action mentioned in law or regulation. Similar steps as applicable, will be followed to prepare the AFH, which must be submitted to HUD; the initial AFH must be submitted 270 calendar days before the submission deadline of the five-year consolidated plan and subsequently 195 calendar days before the consolidated plan deadline, unless HCDS is participating in a joint/regional AFH and the lead agency has a different deadline. If that is the case, HCDS will amend its non-conforming consolidated plan to reflect the newly adopted AFH. If practicable, HCDS will include in the steps below those activities necessary to prepare the AFH by its earlier deadline. The Urban County and HOME Consortium cities will be engaged during the appropriate steps of this process and, in addition to the steps taken by HCDS, will be asked to solicit citizen participation through their own citizen participation processes. **It is important to note that on January 5, 2018, as published in the Federal Register, HUD extended the implementation of the AFH until after October 31, 2020.** The consolidated plan preparation stages include:

- **Stage 1.** The needs assessment stage—the identification of housing and community development needs for the five-year consolidated plan. At this stage, a public hearing is held to elicit comments regarding the preparation, as applicable, of the consolidated plan, annual funding plan and/or AFH. *This stage is usually scheduled to occur between August and December and a public hearing is held usually in*

September to discuss the five-year consolidated plan and/or annual funding plan and consolidated annual performance and evaluation report.

- **Stage 2.** The plan development stage—preparation of a draft consolidated plan, draft annual funding plan and/or draft AFH. During this time, applications for CDBG, HOME, and ESG funding are reviewed by HCDS staff for eligibility, applicant capacity, and conformance to County and consolidated plan goals. Projects recommended for funding are submitted to HCDS’s Director to recommend for funding at a public hearing of the County Board of Supervisors (see Stage 3). In addition, alternate projects are identified for the Board. *This stage is usually scheduled to occur between December and the following February for the consolidated plan and the annual funding plan.*
- **Stage 3.** The approval stage—formal approval by elected officials of a final consolidated plan, annual funding plan and/or AFH. The timing of this stage depends on the meeting schedule of the County Board of Supervisors, but a public hearing is usually scheduled to occur in either March or April prior to the close of the public comment period.
- **Stage 4.** The amendment stage—when a change is made in the proposed use of funds in an annual funding plan or to the priorities established in the consolidated plan, if the AFH was prepared in conformance with a lead regional or joint AFH agency’s non-conforming submission cycle, or when substantial revisions to the AFH were incorporated, formal substantial amendments will be proposed, considered and acted upon. (See the Amendment section for the definition of what constitutes a substantial amendment.) *This stage only occurs if a substantial amendment is required and the amendment is presented to the Board of Supervisors at a public hearing prior the close of the public comment period.*
- **Stage 5.** The performance review phase—preparation of the consolidated annual performance and evaluation report. *This occurs during August through September of each year and a public hearing is generally held in September.*

Program Year

HCDS’s “program year” is July 1 through June 30.

Citizen Participation Plan and Amendments

Unless revisions are mandated by HUD regulatory requirements, HCDS shall provide citizens with a reasonable opportunity of a minimum of 15 calendar days to comment on the citizen participation plan and subsequent substantial amendments, and shall make the draft and final citizen participation plan publically available. Upon reasonable advance request to the contact outlined in the Contact Information section below, the citizen participation plan shall be provided to persons with disabilities. If feasible, amendments will be presented to the Board of Supervisors at one of the required consolidated/annual funding plan public hearings. However, this may not be possible if the delay impacts the timely expenditure of funds.

Consolidated Plan, Annual Funding Plan and AFH Development

Prior to adoption of the County's consolidated plan, annual funding plan, and AFH, HCDS shall make available to citizens, public agencies, and other interested parties (by posting temporarily on its website at www.sdhcd.org) a summary of the content and purpose of the consolidated plan, annual funding plan, and AFH, which may include the amount of assistance, including grant funds and program income that HCDS expects to receive, the range of activities that may be undertaken, including the estimated amount to benefit low- and moderate-income persons, and notable fair housing and consolidated plan issues.

In the development of the five-year consolidated plan component, information on funding amounts, program income, low-to-moderate income benefit, and the range of activities to be undertaken shall be presented in broad categories as they relate to plan goals, while the annual funding plan shall provide detail on funding allocations, low-to-moderate income benefit, and activities to be undertaken during the year. In regards to the preparation of the AFH, key fair housing issues, strategies, and proposed activities will be succinctly summarized.

Consolidated Plan Displacement Guidelines

Activities and programs funded in the consolidated plan involving the possibility of displacement shall conform to HCDS's adopted Acquisition and Relocation Procedures Manual, which addresses the steps to minimize the likelihood of displacement of persons, the types and levels of assistance to be offered to displaced persons, as well as the requirement for a project-specific comprehensive relocation plan. The manual is available upon request. (See Contact Information section below.)

Consolidated Plan/Annual Funding Plan/AFH Public Comment/Public Notice

The County shall provide a minimum of 30 calendar days advance public notice of the availability for public review and comment of the draft consolidated plan/annual funding plan/AFH/substantial amendments/revisions. In addition, the County shall provide a minimum of 14 calendar days advance public notice of public hearings related to the consolidated plan/annual funding plan/AFH. Written and oral public comments on the consolidated plan/annual funding plan/AFH/substantial amendments/revisions will be accepted if received by the close of the public comment period. Public comments or views received prior to the end of the public comment period, including oral public comments received at the scheduled public hearing, will be summarized along with the identification of comments not accepted and the reason(s) why. This information will be attached to the final consolidated plan/annual funding plan/AFH/substantial amendments/revisions.

Public Notice Publishing and Draft Plan Availability

Public notices published will contain a brief summary of the content and purpose of the proposed consolidated plan/annual funding plan/AFH, including, if applicable, proposed projects. Public notices will be published in general circulation print publications. Public notices will be published in a minimum of one English-language (currently the San Diego Union Tribune) and one Spanish-language (currently La Prensa) general circulation publication. Notices will also be posted on HCDS's website. When

feasible, notices will be disbursed to interested parties via an HCDS ‘web-blast’ or to other internet social media sites including HCDS’s Facebook page.

The draft five-year consolidated plan/AFH will be publicized or made available during the public comment period at the following locations:

- County HCDS, 3989 Ruffin Road, San Diego.
- County HCDS’s web site: <http://www.sdhcd.org>.
- Urban County and HOME Consortium cities will be notified via email and will be asked to make available to their communities.
- County libraries will be issued notices with instructions on how the public may access and view electronic copies of the five-year Consolidated Plan/AFH. At a minimum, the following library branch locations will be provided these documents: Alpine, Borrego Springs, Fallbrook, Julian, Lakeside, Lincoln Acres, Ramona, and Spring Valley.
- The four County Public Housing sites in Chula Vista will be provided notices with instructions on how to access and view electronic copies of the five-year Consolidated Plan/AFH.
- Copies of the five-year consolidated plan/AFH will be provided, upon reasonable request, to citizens and groups.

The draft annual funding plan will be publicized or made available at the following locations:

- County HCDS, 3989 Ruffin Road, San Diego.
- County HCDS’s web site at <http://www.sdhcd.com>.
- Copies of the annual funding plan will be provided to citizens and groups upon reasonable written request to the contact outlined in the Contact Information section below.

Consolidated Plan/Annual Funding Plan/AFH Public Hearings/Meetings

During the development of the consolidated plan/annual funding plan/AFH, HCDS will hold public meetings within its jurisdiction to obtain resident input about priority needs. HCDS will hold two public hearings before the County Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 310, San Diego, California. One public hearing will be held during plan/AFH development. In addition, Urban County and HOME Consortium cities will be required to hold at least one public hearing each as evidenced by their respective city council’s resolution.

Upon reasonable advance written or oral request to the contact person identified on the published public notice, assistance will be provided to non-English speaking persons and reasonable accommodation will be provided to persons with disabilities. The locations chosen for the public meetings and the public hearing will be accessible to persons with disabilities.

Amendments/Revisions to the Consolidated Plan/Annual Funding Plan/AFH

The following changes to the consolidated plan/annual funding plan/AFH will be considered substantial amendments that will require public notice and a public comment period:

- Changes in the use of CDBG funds from one eligible activity to another eligible activity not previously identified as Recommended or Alternative in the annual funding plan.
- A change in the County's allocation priorities or a change in the method of distribution of funds.
- A significant change in the purpose, scope, location, or beneficiaries of an activity. A change is considered significant if (1) the project does not serve a similar purpose (e.g., a change from a public works construction project to a public services project); (2) the funding is insufficient to complete the project due to a significant project modification or expansion (e.g., a project expansion from one block of sidewalk construction to 10 blocks of sidewalk construction, or a project modification that will result in rehabilitation to additional areas of a facility); (3) the project is no longer located in the same or a nearby low- to moderate-income Census block group area, or (4) the project no longer benefits the same clientele or residents (e.g., the project is no longer located in the same or a nearby low- to moderate-income Census block group area, or the limited clientele project will serve the elderly instead of developmentally disabled, or the limited clientele project no longer serves the same community (e.g., relocating from Spring Valley to Fallbrook).
- The adoption of an AFH not reflected in the consolidated plan.
- Revisions to the AFH that are necessary due to a material change in circumstances in the jurisdiction that affects the information on which the AFH is based, to the extent that the analysis, the fair housing contribution factors, or the priorities and goals of the AFH no longer reflect actual circumstances (24 CFR 5.164). Examples include Presidentially declared disasters, under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act ([42 U.S.C. 5121 et seq.](#)), in the program participant's area that are of such a nature as to significantly impact the steps a program participant may need to take to affirmatively further fair housing; significant demographic changes; new significant contributing factors in the participant's jurisdiction; and civil rights findings, determinations, settlements (including Voluntary Compliance Agreements), or court orders; or upon HUD's written notification specifying a material change that requires the revision.

HCDS shall provide a minimum of 30 calendar days advance public notice of the availability for public review and comment on the substantial amendment/revision to the consolidated plan/annual funding plan/AFH. Written and oral public comments will be accepted if received by the close of the public comment period. Public comments or views received prior to the end of the public comment period will be summarized, along with the identification of comments not accepted and the reason why, and attached to the substantial amendment to the consolidated plan/annual funding plan/AFH.

A public hearing will be held if the substantial amendment requires County Board of Supervisors' approval. Public notices for substantial amendments requiring Board approval will be published in a minimum of one English-language (currently San Diego Union Tribune) and one Spanish-language (currently La Prensa) general circulation publication. When required, the public will also be notified of the public hearing via a posting of the public notices on HCDS's website. When feasible, notices will be

disbursed to interested parties via an HCDS ‘web-blast’ or to other internet social media sites including HCDS’s Facebook page. Urban County and HOME Consortium cities will be notified via email.

Actions not requiring substantial amendments/revisions include:

- Actions taken to address changes in the federal funding level and the resulting effect on the distribution of funds after the draft annual funding plan’s comment period has expired.
- Actions taken to address HUD or regulatory changes.
- Funds reallocated from one approved activity to another approved activity in instances when there are uncommitted funds, or when approved projects are cancelled or realize cost savings and approved projects require additional funding.
- A minor change in the purpose, scope, location, or beneficiaries of an activity. For example, modifications made to a project after preliminary phases are completed (e.g., design, right-of-way acquisition, and preliminary engineering).
- Funding of projects previously submitted as Alternatives to the County of Board of Supervisors at a public hearing in instances when there are uncommitted funds, recommended projects cancelled, additional funding available due to projects being completed under budget, or an increase in the grant award.
- The cancellation of a project due to unforeseen delays.
- Revisions to the AFH that do not result in significant changes to the goals, strategies, or activities.

Performance Reports

The consolidated annual performance and evaluation report (CAPER) must be submitted to HUD no later than 90 days (September 28) after the close of the program year (June 30). The CAPER outlines the year’s accomplishments and describes expenditures in various formats, including by activity and by eligibility category.

HCDS shall provide a minimum of 15 calendar days advance public notice of the availability for public review and comment on the CAPER. Written and oral public comments regarding the CAPER will be accepted if received by the close of the public comment period. Public comments received prior to the end of the public comment period will be evaluated when preparing the CAPER and the summary of comments will be attached to the final CAPER. A public hearing will be held to consider the CAPER for submission to HUD, obtain citizen views regarding the CAPER, and afford the County the opportunity to respond to citizen proposals and questions, and address program performance.

Interested parties are asked for feedback regarding the preparation of the consolidated annual performance and evaluation report through advertised English and Spanish-language public notices. Public notices will be published in a minimum of one English-language (currently San Diego Union Tribune) and one Spanish-language (currently La Prensa) general circulation publication. The public will also be notified of the public hearing via a posting of the public notices on HCDS’s website. When feasible, notices will be disbursed to interested parties via an HCDS ‘web-blast’ or to other internet social media sites including HCDS’s Facebook page.

The CAPER will be made available at the following locations during the public comment period:

- County HCDS, 3989 Ruffin Road, San Diego.
- County HCDS's website at www.sdhcd.org.
- The public may request a copy of the CAPER in writing to HCDS, Community Development Unit at the above address.
- If HUD subsequently requires other types of performance reports, procedures followed will conform to the requirements of those performance reports; if the required procedures mirror those for the CAPER, the procedures outlined above will be followed.

Public Hearings

As outlined in the **Stages of the Consolidated Plan Process** above and during preparation of the AFH, two public hearings will be held before the County Board of Supervisors located at 1600 Pacific Highway, San Diego, during the program year to obtain citizens' views and to respond to proposals and questions. The public hearings will be publicized in a minimum of one English-language (currently San Diego Union Tribune) and one Spanish-language (currently La Prensa) general circulation publications. The public will also be notified of the public hearings via a posting of the public notices on HCDS's website. When feasible, notices will be disbursed to interested parties via an HCDS 'web-blast' or to other internet social media sites including HCDS's Facebook page.

The first public hearing will be held annually around the month of September prior to the proposed consolidated plan, annual plan and/or AFH being made publically available for comment. This public hearing will elicit citizen views on housing and community development needs, priority non-housing community development needs, and proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH. At that time, or as a separate Board Agenda item, the CAPER, which addresses program performance, will be submitted to the Board for approval.

The second public hearing will be held in the spring (March, April or May) when the annual funding plan and, if appropriate, the consolidated plan, annual funding plan, and/or AFH is/are submitted for approval. This public hearing will address housing and community development needs, the development of proposed activities, and the strategies and actions for affirmatively furthering fair housing outlined in the AFH.

Comments received orally or in writing during public comment periods will be presented to the Board of Supervisors providing they are received prior to the deadline for approval of the Board letter and attachments – generally two weeks before the public hearing. Public comments or views received prior to the end of the public comment period, including oral public comments received at the scheduled public hearing, will be summarized along with the identification of comments not accepted and the reason(s) why and will be attached to the applicable final plans/amendments/AFH or CAPER.

As discussed previously, public hearings will be held during customary business hours (between 8 a.m. and 5 p.m.), will be located in an area convenient to actual and potential beneficiaries (currently held at 1600 Pacific Highway, San Diego), and will be accessible to persons with disabilities. Upon reasonable advance request to the HCDS contact person identified on the public notices or announcements, HCDS will provide reasonable accommodation to persons with disabilities. Sufficient seating, including areas to accommodate wheel chairs, will be available to allow citizens access to public meetings. If a significant

number of non-English speaking residents are expected to attend a public hearing or public meeting, translation services will be made available upon advance oral or written notification to the HCDS contact person identified in the public notices or announcements.

Availability of Documents

The adopted consolidated plan (including the annual funding plan)/AFH, and any substantial amendments will be made available to the public at the following locations:

- County HCDS, 3989 Ruffin Road, San Diego; and
- County HCDS's web site at <http://www.sdhcd.com>.

The CAPER will be made available to the public during the public comment period at the following locations:

- County HCDS, 3989 Ruffin Road, San Diego.
- County HCDS's web site at www.sdhcd.org.
- The public may request a copy of the CAPER in writing to the contact outlined in the Contact Information section below.

Consultation Process

When preparing the consolidated plan, annual funding plan, substantial plan amendments, consolidated annual performance and evaluation report, and AFH, HCDS shall take reasonable measures to consult with, as appropriate to the stage of the consolidated plan/AFH process, Urban County and HOME Consortium cities, the region's Continuum of Care; local and regional institutions; philanthropic, community-based and faith-based organizations; businesses; developers; nonprofit organizations; local and State governments; the staff, residents and program participants of the Housing Authority of the County of San Diego (HACSD) (public housing agency) and other assisted housing developments; and public and private agencies that provide assisted housing, health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, homeless persons, and persons with HIV/AIDS and their families); as well as other appropriate organizations.

Consultation in preparation for the annual funding plan will also include direct mailing or emailing to Urban County and HOME Consortium cities and those who have requested information on the preparation of the annual funding plan. This annual funding plan distribution list is updated annually prior to the preparation of the annual funding plan and includes both residents and agencies. Agencies and groups may be added to or deleted from the distribution list upon request via email, telephone, in writing or upon recommendation of County staff. Written requests should be made to the contact outlined in the Contact Information section below. Telephone and email contact information is available on the HCDS website at www.sdhcd.org.

Consultation by five-year consolidated plan component or for the five-year AFH will be carried out as follows:

- ***HOMELESS STRATEGY*** – When preparing the portions of the consolidated plan/AFH describing and assessing the County’s fair housing activities and strategies and homeless strategies, activities, and resources available to address the needs of homeless persons and persons at risk of homelessness (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth), HCDS shall make a reasonable effort to consult with: (1) the Regional Continuum of Care (CoC); (2) public and private agencies that are involved in housing, health, social services, victim services, employment/education needs of low-income individuals and families, homeless individuals and families (including homeless veterans), youth, and/or other persons with special needs; (3) publically-funded institutions and systems of care that may discharge persons into homelessness (e.g., healthcare/mental health facilities, foster care or other youth facilities, and corrections programs and institutions); and, (4) business and civic leaders. In addition, HCDS continues to assign a staff-person to consult with the CoC throughout the year.
- ***LEAD-BASED PAINT HAZARDS*** – When preparing the portions of the consolidated plan/AFH concerning lead-paint hazards, HCDS shall make a reasonable effort to consult with local health and child welfare agencies and examine existing data, if available, related to lead-based paint hazards and poisoning, as well as health department data, if available, on the location of housing units where children have been reported to have been lead poisoned. At a minimum, County of San Diego Health and Human Services Agency staff involved in lead poisoning prevention will be consulted in preparing this section of the consolidated plan.
- ***PRIORITY NON-HOUSING COMMUNITY DEVELOPMENT NEEDS*** – When preparing the portions of the consolidated plan/AFH concerning priority non-housing community development needs, to the extent practicable, HCDS will notify adjacent units of general local government as outlined below. The adopted non-housing community development plan will be submitted to the State of California. The agencies consulted in preparing these portions of the five-year consolidated plan and annual funding plan include: Urban County cities and those County departments involved in non-housing community development needs. In addition to the six Urban County cities, County departments consulted typically include the Department of Public Works, Department of General Services, Department of Parks and Recreation, and the County Fire Authority.
- ***ADJACENT UNITS OF GENERAL LOCAL GOVERNMENT*** – HCDS shall make a reasonable effort as follows to consult with adjacent units of general local government, including agencies with metropolitan-wide planning responsibilities in particular, regarding issues and solutions that straddle jurisdictions. In addition, consultation will continue to take place on a regular basis at the quarterly CDBG/HOME meetings attended by representatives of the County’s entitlement agencies. In addition, SANDAG and the State of California Clearinghouse will be consulted during the preparation of the consolidated and annual funding plans.
- ***HOPWA*** – N/A. The City of San Diego is the region’s HOPWA grantee. The City’s citizen participation plan can be accessed online at <http://www.sandiego.gov/cdbg/>.
- ***PUBLIC HOUSING AGENCY*** – HCDS shall make a reasonable effort as follows to consult with the HACSD concerning public housing needs, planned programs and activities, and for the AFH assessment, proposed strategies, activities and goals for reasonable efforts to affirmatively

further fair housing. Efforts will be made to ensure consistency between the HACSD's public housing agency plan and HCDS's consolidated plan. Public housing activities such as drug elimination, neighborhood improvement, and resident services will, if possible, be coordinated to achieve comprehensive community development goals. The HACSD is not currently a designated a troubled public housing agency and is not required to implement remedies under a Section 504 Voluntary Compliance agreement. Should HACSD's status change, HCDS will make an effort to consult with the HACSD to identify any available actions it may take to assist the HACSD in implementing required Section 504 remedies and/or in improving its operations to remove its troubled agency status. HCDS shall provide notification to the HACSD regarding its consolidated plan activities related to its developments and surrounding communities so that, if feasible, the HACSD can make this information available at its annual public housing agency plan public hearing. The HACSD is staffed by HCDS and informal email and verbal communication takes place on a regular basis when preparing the five-year consolidated plan, annual funding plan, consolidated annual performance and evaluation report, and the AFH. In addition, in preparation for the five-year consolidated plan/AFH, HACSD participants will be consulted during at least one Resident Advisory Board meeting and at least one Housing Choice Voucher briefing.

- **ESG**– HCDS shall make reasonable efforts as follows to consult with the CoC in determining the allocation of its ESG grant for eligible activities; in developing performance standards, evaluating outcomes of projects and activities assisted by ESG funds; and in developing funding, policies and procedures for the operation and administration of the Homeless Management Information System (HMIS); and in the development of AFH activities, strategies and goals. HCDS will continue to provide a staff-person to consult with the CoC throughout the year. In addition, the County intends to continue to provide a number of officials to serve on the CoC Board.

- **RESIDENTS** - The County's CDBG, HOME and ESG funding allocations have been based generally on the severity of both poverty and substandard housing conditions in the County's jurisdiction. Therefore, it is important that reasonable outreach efforts as described previously are conducted to encourage public participation of residents living in poverty, residents of low-income communities, those experiencing substandard housing conditions, those experiencing fair housing issues, as well as those organizations that provide assistance to these populations. HCDS will provide at all appropriate stages of the consolidated plan and AFH processes opportunities for meaningful involvement by low-income residents and their stakeholders, including involvement in the following activities:
 - Identification of needs.
 - Priority setting.
 - Funding allocations.
 - Program recommendations.
 - AFH strategies and goals.

As mentioned previously, the planning development schedule is revised at the beginning of each year and is posted on HCDS's website. The schedule is currently located at: www.sdhcd.org.

Conformance with Fair Housing and Civil Rights Laws

All aspects of community participation will be conducted in accordance with fair housing and civil rights laws, including the Civil Rights Act of 1964 and the regulations at 24 CFR part 1; section 504 of the Rehabilitation Act of 1973 and the regulations at 24 CFR part 8; and the Americans with Disabilities Act and the regulations at 28 CFR parts 35 and 36, as applicable. Reasonable and timely access will be provided to all meetings and hearings.

Access to Information and Records

HCDS shall afford citizens, public agencies, and other interested parties, upon written request to the contact outlined in the Contact Information section below, reasonable and timely access to information and records related to the AFH and consolidated and annual funding plans, and the use of assistance under the consolidated plan programs during the preceding five years.

Technical Assistance

HCDS will, upon reasonable written or oral request to the contact outlined in the Contact Information section below, provide technical assistance to potential CDBG, HOME, or ESG funding applicants, those seeking funding to benefit low- and moderate-income persons, low- and moderate income persons, and others. The types of technical assistance available within staff time constraints include:

- Assistance in commenting on the AFH.
- Information on properly completing the application and the types of attachments/documents needed.
- Determination of project qualifications under low-moderate income area benefit or limited clientele benefit.
- Advice on whether the project appears to be an eligible activity.
- Determination of whether the project benefits the County's jurisdiction.
- Information on what must be provided to demonstrate the applicant has the capacity to administer the project.

Complaint Procedures

Complaints from the public about the County's citizen participation process or the consolidated plan/annual funding plan, AFH, CAPER, or plan/AFH amendment processes will receive careful consideration. Complaints may be submitted to the contact outlined in the Contact Information section below. Complaints that include a full address, telephone number, and/or email address will be answered, where practical, in a substantive manner in writing within 15 working days of receipt of the complaint.

Contact Information

Unless stated otherwise on applicable public notices and announcements, all communication, including inquiries and requests, shall be directed to the County of San Diego Department of Housing and Community Development, Community Development Unit, 3989 Ruffin Rd., San Diego, CA 92123.

Telephone inquiries shall be directed to (858) 694-4806, or the TDD line at (866) 945-2207. Program-specific contact information is available on the HCDS website at www.sdhcd.org.

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
---	---	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: UOG Code 06-9073
--	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
---	--

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
--	--

8. APPLICANT INFORMATION:

* a. Legal Name: County of San Diego, Housing and Community Devpt. Services	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000934	* c. Organizational DUNS: 0742974790000

d. Address:

* Street1:	3989 Ruffin Rd.
Street2:	<input type="text"/>
* City:	San Diego
County/Parish:	San Diego
* State:	CA: California
Province:	<input type="text"/>
* Country:	USA: UNITED STATES
* Zip / Postal Code:	92123-1815

e. Organizational Unit:

Department Name: Housing and Community Devpt.	Division Name: Community Development
---	--

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms.	* First Name: Kelly
Middle Name:	<input type="text"/>
* Last Name: Salmons	<input type="text"/>
Suffix:	<input type="text"/>
Title: Program Coordinator	<input type="text"/>

Organizational Affiliation: <input type="text"/>
--

* Telephone Number: 858-694-4806	Fax Number: <input type="text"/>
---	---

* Email: kelly.salmons@sdcountry.ca.gov
--

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

US0097

* Title:

Community Development Block Grant Entitlement Communities - FY 2018

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2018-19 Annual Funding (Action) Plan; CDBG Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="4,144,285.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="325,000.00"/>
* g. TOTAL	<input type="text" value="4,469,285.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
---	---	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: UOG Code 06-9073
--	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
---	--

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
--	--

8. APPLICANT INFORMATION:

* a. Legal Name: County of San Diego, Housing and Community Dvpt. Services	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000934	* c. Organizational DUNS: 0742974790000

d. Address:

* Street1:	3989 Ruffin Rd.
Street2:	<input type="text"/>
* City:	San Diego
County/Parish:	San Diego
* State:	CA: California
Province:	<input type="text"/>
* Country:	USA: UNITED STATES
* Zip / Postal Code:	92123-1815

e. Organizational Unit:

Department Name: Housing and Community Dvpt.	Division Name: Community Development
--	--

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms.	* First Name: Kelly
Middle Name:	<input type="text"/>
* Last Name: Salmons	<input type="text"/>
Suffix:	<input type="text"/>
Title: Program Coordinator	<input type="text"/>

Organizational Affiliation: <input type="text"/>
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* Telephone Number: 858-694-4806	Fax Number: <input type="text"/>
---	---

* Email: kelly.salmons@sdcountry.ca.gov
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Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

*** 12. Funding Opportunity Number:**

US0286

* Title:

HOME Investment Partnerships Program - San Diego County Consortium - FY 2018

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2018-19 Annual Funding (Action) Plan: HOME Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,287,878.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="300,000.00"/>
* g. TOTAL	<input type="text" value="3,587,878.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
---	---	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: UOG Code 06-0501
--	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
---	--

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
--	--

8. APPLICANT INFORMATION:

* a. Legal Name: County of San Diego, Housing and Community Dvpt. Services	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000934	* c. Organizational DUNS: 0742974790000

d. Address:

* Street1:	3989 Ruffin Rd.
Street2:	
* City:	San Diego
County/Parish:	San Diego
* State:	CA: California
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	92123-1815

e. Organizational Unit:

Department Name: Housing and Community Dvpt.	Division Name: Community Development
--	--

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms.	* First Name: Kelly
Middle Name:	
* Last Name: Salmons	
Suffix:	
Title: Program Coordinator	

Organizational Affiliation: <input type="text"/>
--

* Telephone Number: 858-694-4806	Fax Number: <input type="text"/>
---	---

* Email: kelly.salmons@sdcounty.ca.gov

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

*** 12. Funding Opportunity Number:**

USO286

* Title:

Emergency Solutions Grant - San Diego County - FY 2018

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2018-19 Annual Funding (Action) Plan: ESG Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="335,938.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="335,938.00"/>

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If "Yes", provide explanation and attach

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** I AGREE

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Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

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As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
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14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Agency Director
APPLICANT ORGANIZATION County of San Diego, Housing and Community Development Services	DATE SUBMITTED 6/12/18

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

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	Agency Director
APPLICANT ORGANIZATION	DATE SUBMITTED
County of San Diego, Housing and Community Development Services	6/13/18

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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Agency Director
APPLICANT ORGANIZATION County of San Diego, Housing and Community Development Services	DATE SUBMITTED 6/12/08

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

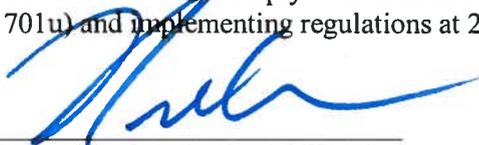
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

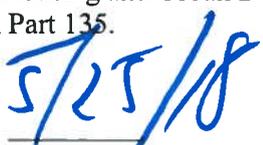
Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.



Signature of Authorized Official



Date

Agency Director

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2018 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



Signature of Authorized Official



Date

Agency Director _____
Title

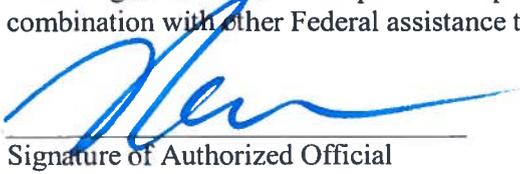
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

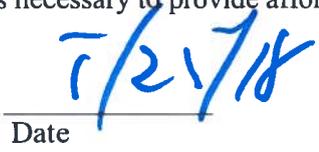
Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature of Authorized Official



Date

Agency Director

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

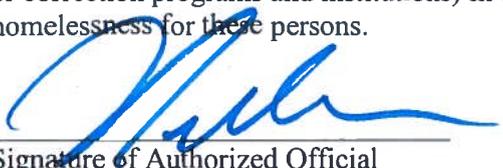
Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature of Authorized Official



Date

Agency Director
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The San Diego Union-Tribune

PROOF of Publication

Bill To:

CNSB - San Diego Union Tribune - CU00486185
PO Box 60460
Los Angeles, CA 90060

STATE OF ILLINOIS COUNTY OF Cook

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he/she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he/she is not a party to, nor interested in the above entitled matter; that he/she is Chief Clerk for the publisher of

San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instruction of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

March 16, 2018

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Dated in the City of Chicago, State of Illinois
on this 16th of March 2018.

Stefanie Sobie
San Diego Union-Tribune
Legal Advertising

Proof of Publication of

SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY COUNTY OF SAN DIEGO CONSORTIUM 2018-19 ANNUAL PLAN CITIZEN PARTICIPATION PLAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS

Notice is hereby given that the Board of Supervisors will hold a public hearing on April 17, 2018 at 9:00 a.m. in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA, to consider the FY 2018-19 Annual Plan and the revised Citizen Participation Plan. The Board will consider the proposed use of an estimated: \$3,731,709 in CDBG funds; \$2,295,097 in HOME funds; \$331,823 in ESG funds; and \$3,254,285 in HOPWA funds that the County will receive from the U.S. Department of Housing and Urban Development (HUD). It is anticipated that the County will also receive up to \$1,716,657 in State ESG funds from the California Department of Housing and Community Development (HCD). The Board will also consider the proposed use of an estimated \$625,000 in FY 2018-19 CDBG and HOME Program revenues and the reallocation of up to \$1,059,474 in previous years' HOME, ESG, CDBG and HOPWA entitlements. These figures are based on prior year funding levels. The Annual Plan describes proposed activities to be funded from FY 2018-19 and previous year entitlements, which must

meet the goals established in the 2015-19 Consolidated Plan. The Citizen Participation Plan sets forth policies and procedures for citizen participation in development or execution of the consolidated plan, annual funding plan, or subsequent amendments/revisions. The CDBG program provides funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. CDBG funds must: (1) benefit lower-income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The HOME program funds affordable housing activities within the County HOME Consortium. The HOME Consortium includes the CDBG areas, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. The ESG program funds homeless assistance in the CDBG areas and the HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County. The STATE ESG program funds homeless assistance throughout San Diego County.

I. CDBG PROGRAM. CDBG Cities: \$637,202; Unincorporated Area: \$1,188,037 (includes \$60,257 in Administrative/Planning Projects); Urban County Housing Programs: \$1,321,523 (includes \$61,657 in Administrative/Planning Projects); Program Administration: \$584,947; Total funding: \$3,731,709 (\$3,024,848 benefiting Low-/Moderate-Income and \$706,861 in Administrative/Planning Projects and Program Administration). Recommended CDBG funding from previous year

entitlements: up to \$59,484. II. HOME PROGRAM. Consortium (benefiting Low-/Moderate-Income): \$2,065,588; Program Administration: \$229,509; No recommended HOME funding from previous year entitlements. III. ESG PROGRAM. Urban County (benefiting Low-/Moderate-Income): \$306,957; Program Administration: \$24,866; No recommended ESG funding from previous year entitlements. IV. HOPWA PROGRAM. HOPWA projects (benefiting Low-/Moderate-Income): \$3,156,657; Program Administration: \$97,628; Recommended HOPWA funding from previous year entitlements: up to \$1,000,000. V. STATE ESG PROGRAM. STATE ESG Projects (benefiting Low-/Moderate-Income): \$1,641,451; Program Administration: \$75,206. Copies of the draft Plans are available for public review and comment, during the 30-day comment period from March 16, 2018 through April 17, 2018, on the County website at www.sdhd.com, or at the County of San Diego Housing and Community Development Services (HCDS) office located at 3989 Ruffin Rd., San Diego, CA 92123. Persons needing assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should notify HCDS five days prior to the meeting. For further information, please call (858) 694-8724. For hearing impaired assistance, please call (866) 945-2207.

3/16/18
CNS-3106497#
THE SAN DIEGO UNION

5490110



**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

+
**STATE OF CALIFORNIA,
COUNTY OF SAN DIEGO,**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, in the above-entitled matter. I am the principal clerk of the printer of La Prensa San Diego, a newspaper o

general circulation, printed and published weekly in the City of San Diego County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of May 9, 1978, Case Number 4137435; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

MAR 16/2018

all in the year 2018

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at San Diego

California, this MAR 16/2018

Enrique González
Chief Operating Officer
La Prensa San Diego
PA
Signature



This space is for the
La Prensa San Diego use only

**Proof of Publication of:
LEGAL ADVERTISEMENT
INVOICE #2132**

FISCAL YEAR 2018-19 COUNTY OF SAN DIEGO / ORDER # 3106491

NOTICE

NOTICE

**AVISO DE AUDIENCIA PÚBLICA Y AVISO DE DISPONIBILIDAD DEL
CONSORCIO DEL CONDADO DE SAN DIEGO
CONSORCIO DEL CONDADO DE SAN DIEGO
PLAN ANUAL 2018-19
PLAN DE PARTICIPACION CIUDADANA
FONDOS DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA
EL DESARROLLO COMUNITARIO (CDBG), ASOCIACIÓN PARA
INVERSIONES EN VIVIENDA (HOME), PROGRAMA DE SUBSIDIOS
PARA SOLUCIONES DE EMERGENCIA (ESG), Y EL PROGRAMA
DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA
(HOPWA)**

Se da aviso por este medio que el Consejo de Supervisores llevarán a cabo una audiencia pública el día 17 de abril del 2018 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California, para considerar el Plan Anual del año fiscal 2018-19 y el Plan de Participación Ciudadana. El Consejo de Supervisores considerara la propuesta de usar la cantidad estimada de: \$3,731,709 en fondos CDBG; \$2,295,097 en fondos HOME; \$331,823 en fondos ESG; \$3,254,285 en fondos HOPWA y hasta \$1,716,657 en fondos ESG del ESTADO que el Condado de San Diego recibirá del Departamento de Viviendas y Desarrollo Urbano de los Estados Unidos (HUD) y del Departamento de Viviendas y Desarrollo Comunitario de California para el Plan Anual del año fiscal 2018-19. El Consejo también considerara la propuesta de usar la cantidad estimada de \$625,000 en ingresos públicos de las programas CDBG y HOME del año fiscal 2018-19 y la reasignación de hasta \$1,059,474 en concesiones de años anteriores de los programas HOME, ESG, CDBG y HOPWA.

El Plan Anual propone actividades que serán financiadas con subsidios del año fiscal 2018-19 y de años anteriores, que deberán lograr los objetivos establecidos en el Plan Consolidado. El Plan de Participación Ciudadana establece pólizas y procedimientos sobre la participación en el desarrollo o en el cumplimiento del plan consolidado, el plan anual, o en sus respectivas revisiones y enmiendas.

El programa de CDBG provee fondos para el área no incorporada del Condado y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. Fondos de CDBG se deberán usar para: (1) el beneficio de personas de bajos recursos; (2) prevenir y eliminar deterioro urbano; o (3) satisfacer las necesidades urgentes de desarrollo comunitario. El programa HOME provee fondos para actividades de vivienda económica dentro del Consorcio HOME del Condado. El Consorcio HOME incluye las áreas que cubre CDBG y en las ciudades de Carlsbad, Encinitas, La Mesa, San Marcos, Santee, y Vista. El programa ESG del ESTADO provee fondos para asistencia a personas sin hogar en todo el Condado de San Diego. El programa ESG provee fondos para asistencia a personas sin hogar dentro de las áreas CDBG y el programa HOPWA provee fondos para servicios y vivienda para personas con VIH/SIDA y sus familias en todo el Condado de San Diego.

I. PROGRAMA CDBG. Ciudades CDBG: \$446,111; Área no incorporada: \$1,188,037 (incluye \$60,257 en Proyectos de Planificación y Administración); Programas de Vivienda del Condado Urbano: \$1,512,614 (incluye \$61,657 en Proyectos de Planificación y Administración); Administración de Programa \$584,947; Fondos totales: \$3,731,709 (\$3,024,848 para el beneficio de personas de bajos recursos o moderadamente bajos y \$706,861 en Proyectos de Planificación y Administración de Programa); Recomendación de financiamiento de Programa CDBG acumulado de años anteriores: hasta \$59,484. II. PROGRAMA HOME. Consorcio (para el beneficio de personas de bajos recursos o moderadamente bajos): \$2,065,588; Administración de Programa: \$229,509. III. PROGRAMA ESG. Condado Urbano (para el beneficio de personas de bajos recursos o moderadamente bajos): \$306,957; Administración de Programa: \$24,866. IV. PROGRAMA HOPWA. Proyectos HOPWA (para el beneficio

de personas de bajos recursos o moderadamente bajos): \$3, 156,657. Administración de Programa: \$97,628; Recomendación de financiamiento de Programa HOPWA acumulado de años anteriores: hasta \$1, 000,000. V. PROGRAMA ESG DEL ESTADO. Proyectos de ESG DEL ESTADO (para el beneficio de personas de bajos recursos o moderadamente bajos): \$1, 641,451; Administración de Programa: \$75,206.

Copias del borrador están disponibles para la revisión y comentarios del público durante el periodo de 30 días para comentarios desde el 16 de marzo hasta el 17 de abril del 2018, en la página de Internet del Condado www.sdhcd.com o en la oficina de Servicios de Vivienda y Desarrollo de la Comunidad del Condado de San Diego, 3989 Ruffin Rd., San Diego, CA 92123. Personas que necesiten asistencia para participar en estas reuniones (por ejemplo: personas que no hablan inglés, personas con problemas auditivos, etc.) deben notificar al personal cinco días antes de la reunión. Para más información por favor llame al (866)-694-8724. Personas con problemas auditivos, por favor, llamen al (866) 945-2207.

3/16/18
CNS-3106491#
LA PRENSA

Resolution No. 18-040
Meeting Date: 04/17/18 (05)

A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SAN DIEGO
APPROVING THE FISCAL YEAR 2018-19 ANNUAL PLAN AND A RESOLUTION OF
THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN DIEGO AUTHORIZING THE
ACCEPTANCE AND ADMINISTRATION OF GRANT FUNDS FROM THE STATE OF
CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT FOR
THE FISCAL YEAR 2018 STATE EMERGENCY SOLUTIONS GRANT PROGRAM

WHEREAS, the County of San Diego has prepared the Fiscal Year 2018-19 Annual Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), State Emergency Solutions Grant (State ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs, pursuant to the Housing and Community Development Act of 1974, as amended; and

WHEREAS, the City of San Diego, as grantee for the HOPWA program, has executed an agreement with the County that authorizes the County to administer and operate the HOPWA program; and

WHEREAS, cities that choose to join with the HOME Consortium, and cities and smaller communities within San Diego County that do not qualify as CDBG metropolitan cities may join the San Diego Urban County in said Annual Plan; and

WHEREAS, one responsibility of the County as applicant is to provide certain certifications to the U.S. Department of Housing and Urban Development both with respect to the County itself and with respect to the cities and communities that participate in the HOME Consortium and San Diego Urban County in its Annual Plan; and

WHEREAS, the certifications required to be executed by the County include, but are not limited to, documents entitled "Certifications," "Specific CDBG Certifications," "Optional Certification-CDBG," "Specific HOME Certifications," "ESG Certifications," and "Appendix to Certifications" (hereinafter referred to as Certifications); and

WHEREAS, the City of San Diego, as grantee for the HOPWA program, is required to execute the "HOPWA Certifications" form; and

WHEREAS, it is the intent of the Board of Supervisors to authorize and direct the Agency Director or designee, Health and Human Services Agency, to execute the Fiscal Year 2018-19 Annual Plan Agreements for the CDBG, HOME, and ESG, and to execute Certifications on behalf of the County and on behalf of any participating city or smaller community that has made the same findings and promises as are made herein by the Board of Supervisors, and has authorized its mayor and city attorney or legal advisor to execute Certifications; and

WHEREAS, the Agency Director or designee, Health and Human Services Agency, is authorized to execute the Fiscal Year 2018-19 Annual Plan Agreements for the CDBG, HOME, and ESG programs in reliance upon such findings and promises and in reliance upon the signature of such mayor and city attorney or legal advisor; and

WHEREAS, the State of California Department of Housing and Community Development (State HCD) is anticipated to issue a Notice of Funding Availability (NOFA) in May 2018 under the State ESG program; and

WHEREAS, the County of San Diego is an approved State ESG Administrative Entity; and

WHEREAS, State HCD may approve funding allocations for the State ESG program, subject to the terms and conditions of the NOFA, State ESG program guidelines and requirements, and the Standard Agreement and other contracts between the State HCD and State ESG grant recipients;

NOW, THEREFORE, IT IS RESOLVED that the Board of Supervisors hereby certifies compliance with the Housing and Community Development Act of 1974 and authorizes transmittal of the Fiscal Year 2018-19 Annual Plan to the U.S. Department of Housing and Urban Development.

IT IS FURTHER RESOLVED that the Board of Supervisors consents to the Agency Director or designee, Health and Human Services Agency, assuming on its behalf the status of the responsible federal official under the National Environmental Policy Act pursuant to Certifications, and authorizes and directs the Director, or designee, to perform any acts required as a result of assuming the said responsibility.

IT IS FURTHER RESOLVED that the Board of Supervisors authorizes and directs the Agency Director or designee, Health and Human Services Agency, to execute the Fiscal Year 2017-18 Annual Plan Agreements for the CDBG, HOME, and ESG programs on behalf of any participating city in reliance on a resolution adopted by the legislative body of said city making the same findings and promises which are made herein and in reliance on the execution of the promises in Certifications, executed by the authorized city representative and city attorney.

IT IS FURTHER RESOLVED that the Board of Supervisors of the County of San Diego hereby authorizes the acceptance of funds from the State HCD to administer the Fiscal Year 2018 State ESG program.

IT IS FURTHER RESOLVED, that if the County of San Diego receives a grant of funds from the State HCD, it represents and certifies that it will use all such funds in a manner consistent and in compliance with all applicable state, federal, and other statutes, rules, regulations, guidelines and laws ("rules and laws"), including without limitation all rules and laws regarding the State ESG program, as well as any and all contracts the County of San Diego may have with the State HCD.

IT IS FURTHER RESOLVED, that the County of San Diego is hereby authorized and directed to receive a State ESG grant, in an amount not to exceed \$1,716,657 in accordance with all rules and laws.

IT IS FURTHER RESOLVED, that the County of San Diego hereby agrees to use the State ESG funds for eligible activities as approved by the State HCD and in accordance with all program requirements, and other rules and laws, as well as in a manner consistent and in compliance with the Standard Agreement and other contracts between the County of San Diego and the State HCD.

IT IS FURTHER RESOLVED, that Agency Director, Health and Human Services Agency or designee(s) is authorized to execute the Standard Agreement and any subsequent amendments or modifications thereto, as well as any other documents which are related to the State ESG program or the State ESG grant awarded to the County of San Diego, as the State HCD may deem appropriate.

Approved as to Form and Legality

THOMAS E. MONTGOMERY, County Counsel
By David Stotland, Senior Deputy

ON MOTION of Supervisor Jacob, seconded by Supervisor Gaspar, the above Resolution was passed and adopted by the Board of Supervisors, County of San Diego, State of California, on this 17th day of April, 2018, by the following vote:

AYES: Cox, Jacob, Gaspar, Horn

ABSENT: Roberts

- - -

STATE OF CALIFORNIA)
County of San Diego)^{SS}

I hereby certify that the foregoing is a full, true and correct copy of the Original Resolution entered in the Minutes of the Board of Supervisors.

DAVID HALL
Clerk of the Board of Supervisors

By: C. Rodriguez
Chrystal Rodriguez, Deputy



Resolution No. 18-040
Meeting Date: 04/17/18 (05)

PUBLIC COMMENTS

The public comment period was held during the period of March 16, 2018 to April 17, 2018. Public comments, if any, are outlined on the table below.

No public comments related to the draft Annual Funding Plan were received.

Source	Comment(s)	Response	Action Taken

