

COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

ANNUAL PLAN FISCAL YEAR 2019-20



**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
STATE OF CALIFORNIA EMERGENCY SOLUTIONS GRANT
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**



**COUNTY OF SAN DIEGO
HOUSING AND COMMUNITY DEVELOPMENT SERVICES**



DRAFT - APRIL 9, 2019

Fifth Program Year
Fiscal Year 2019-20
Annual Plan

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Fifth Program Year (2019-20) Annual Plan

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

Introduction:

The County of San Diego (County) has over 17,000 employees and an annual operating budget of over \$6 billion. The County's mission is "To efficiently provide public services that build strong and sustainable communities" and its stated core values are "integrity, stewardship and commitment."

The context for all strategic and operational planning is provided by the County's vision of "A region that is Building Better Health, Living Safely and Thriving – Live Well San Diego." Strategic Initiatives focus the County's priorities in order to advance the County's vision. The 2019-2024 Strategic Initiatives are Building Better Health, Operational Excellence, Living Safely, and Sustainable Environments/Thriving.

The Consolidated Plan covers the jurisdictions within the County of San Diego Consortium. This includes areas known as the Urban County and HOME Consortium:

The Urban County – The Urban County is composed of the County unincorporated area and the CDBG participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach.

The HOME Consortium - The HOME Consortium includes the Urban County and the participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista.

The County is the lead agency responsible for the preparation of the Consolidated Plan and related Annual Plan (hereafter referred to as "Annual Plan") and Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG). The County also administers the Housing Opportunities for Persons with AIDS Program (HOPWA) on behalf of the City of San Diego and State ESG Program on behalf of the State of California.

Summarize the objectives and outcomes identified in the Plan:

All activities carried out by the County must conform to its mission, values, and the 'Live Well San Diego' vision. The County also directs its funding to two objectives identified in the FY 2015-19 Consolidated Plan:

- | | |
|--------------------------------|--|
| Consolidated Plan Objective 1: | Provide suitable living environments for our region's residents. |
| Consolidated Plan Objective 2: | Enhance the quality of life for residents by encouraging decent and affordable housing. |

These objectives are to be achieved by the following three strategic goals, as identified in the FY 2015-19 Consolidated Plan:

Goal 1 - Housing and Supportive Services - Affordable, Livable, Supportive

Goal 2 - Public Improvements - Quality, Safety, Accessibility, Walkability

Goal 3 - Homeless Shelters and Services - Accessible, Available, Supportive

Evaluation of past performance:

As noted in the Consolidated FY 2017-18 Annual Performance and Evaluation Report (CAPER), the County performed well in meeting its strategic goals. Decisions concerning Consolidated Plan goals and Annual Plan funding recommendations were developed in light of this evaluation of past performance.

Summary of citizen participation process and consultation process:

The citizen participation process for the FY 2019-20 Annual Plan commenced in early September 2018. At that time, an interactive on-line presentation was developed and made available to the public. This presentation served three main purposes: 1) educate the public on programs covered by the Annual Plan, 2) elicit input regarding the Plan and process; and, 3) provide information on the CDBG application process and associated requirements for administering CDBG-funded activities as well as HOME and ESG entitlement activities. A noticed public hearing was held on October 9, 2018. This hearing was held to solicit community input for the FY 2019-20 Annual Plan. In addition, one public meeting was held at the HCDS office. During the public comment period, as required, information was publicized in English and Spanish language general circulation newspapers prior to presentation to the County Board of Supervisors.

The public and stakeholders were made aware of these events and the preparation of the Annual Plan through a number of avenues: email blasts to those who had registered on the HCDS website, emails or mailings to those who had registered to receive Annual Plan information, postings on the HCDS website, and via Facebook. In addition, stakeholders who had indicated an interest in applying for future funding

were directly notified via email of the upcoming CDBG application period and presentations. Please refer to the Consolidated Plan and attached Annual Plan supplement for more information.

Summary of public comments:

No public comments were received during the public comment periods.

Summary of comments or views not accepted and the reasons for not accepting them:

N/A

Summary:

In addition to the outreach activities outlined, staff has been available to provide technical information and/or assistance and respond to public, stakeholder, and potential applicant inquiries.

Lead and Responsible Entities

PR-05 Lead & Responsible Agencies - 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan:

The following are the agencies/entities responsible for preparing the Consolidated Plan and Annual Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
HOME Administrator – HOME Consortium Lead Agency	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
ESG Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services

Table 1 – Responsible Agencies

Narrative:

The County Health and Human Services Agency, Housing and Community Development Services (HCDS) is responsible for preparing the Consolidated Plan and administering the County's HOME, CDBG and ESG. HCDS also administers the HOPWA program on behalf of the City of San Diego and the State ESG Program on behalf of the State. HCDS administers the contracts and implementation agreements with County departments, non-profit agencies, developers and other organizations selected to carry out eligible projects, activities, programs and affordable housing development under the four entitlement grant programs.

HCDS staff also prepares the Annual Plans and CAPERS, administers the Notices of Funding Availability (NOFA) process and reviews the selection of contractors and developers for Board of Supervisors consideration.

Consolidated Plan public contact information:

The public may contact HCDS's Community Development Program Coordinator at (858) 694-4806.

Consultation

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

Introduction:

Please refer to the following sections and the FY 2015-19 Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)):

As addressed in detail in the Consolidated Plan, the County actively consults and interacts throughout the year with the Regional Task Force on the Homeless (RTFH), which serves as the local Continuum of Care (CoC); stakeholders; the public; and other governmental entities when developing its policies, procedures, programs and strategic goals.

Additionally, HCDS is a department within the County's Health and Human Services Agency (HHS), which provides vital health and social services to over 3.3 million residents. As matrix organization, the Agency is made up of Service Departments that develop services and policies governing HHS programs and Regional Operations (Regions) that deploy customer service processes throughout the county and convene community leaders. Service Departments include Aging and Independent Services, Behavioral Health Services, Child Welfare Services, Public Health Services, and Self-Sufficiency Services. There are six Regions with three regional directors overseeing operations/service delivery and community input. HCDS communicates and coordinates with Agency Service Departments and the Regions on a regular basis.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness:

As addressed in detail in the Consolidated Plan, the County is actively involved in coordinating with the RTFH to address the needs of homeless persons. County elected officials, agencies, departments, and/or divisions serve on the RTFH Governance Board and play an important role in serving, setting policies, and/or allocating funds to address homelessness or serve homeless persons, including those with unique challenges.

All Federally funded housing programs administered through the County of San Diego involve coordination with the RTFH. This coordination includes ensuring all data is entered and retained in the RTFH administered Homeless Management Information System (HMIS), ensuring County staff are fully trained on HMIS including reporting protocol and preparing annual performance reports, providing program data for the Annual Homeless Assessment Report (AHAR) to Congress and aligning housing programs with RTFH policies including utilization of the Coordinated Entry System (CES) and Housing First.

The County of San Diego works cooperatively to support the annual homeless point in time count, to ensure the region's homeless population is counted and surveyed annually as a means to collect the data necessary to ensure programs meet the needs of the homeless population. Over the last six years, the County has provided more than 500 volunteers per year to participate in the count, including utilizing County facilities as deployment centers.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS:

As outlined in detail in the Consolidated Plan, and according to the ESG Policies and Procedures Guide (June 2013), consultation takes place with participation of County officials, staff serving on the CoC Governance Board and the Evaluation Advisory Committee of the CoC Board. In these roles, the County participates in setting local priorities, certifying need, and the annual review of ESG programs. Housing and Community Development Services serves as the Administrative Entity for State ESG funds on behalf of the CoC and compiles program documentation which includes information about the responsibilities of the CoC and ESG programs, HUD regulations, cross-jurisdiction strategies and policy statements such as coordinated entry system, prioritization, and HMIS participation. Compiled data is used to report on project outcomes to HUD through the ESG CAPER.

Agencies, groups, organizations and others who participated in the process and consultation:

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
	Agency/Group/Organization Type	Other government - County Civic Leaders Board of Supervisors Major Employer

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a survey to each of the five Board of Supervisors offices via email requesting the survey and public meetings/focus meeting invitations be distributed to the Board's stakeholders. Anticipated outcomes include an improved strategy and leveraging of available resources. The Board is presented the Consolidated and Annual Plans during their preparation and for final approval.
2	Agency/Group/Organization	REGIONAL TASK FORCE ON THE HOMELESS (RTFH) - FORMERLY KNOWN AS REGIONAL CONTINUUM OF CARE COUNCIL
	Agency/Group/Organization Type	Continuum of Care Council
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with the RTFH staff frequently to discuss homeless needs and resources; Homeless Management Information System (HMIS) tracking; Coordinated Entry planning and coordination; and State funding coordination. Anticipated outcomes include an improved strategy to address homelessness and better leveraging of resources. The RTFH is conferred with on a regular basis regarding the ESG NOFA and the selection of ESG projects to be proposed in the Annual Plan for funding.

3	Agency/Group/Organization	REGIONAL TASK FORCE ON THE HOMELESS, INC.
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS consults with the RTFH frequently to discuss the identification of homeless needs and resources; Homeless Management Information System (HMIS) tracking; Coordinated Entry planning and coordination; and State funding coordination. on Anticipated outcomes include an improved strategy to address homelessness and better leveraging of resources. Provide County Staff to participate in the Point-in-Time count each year and utilize data to develop ESG programs.
4	Agency/Group/Organization	SAN DIEGO REGIONAL ECONOMIC DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to agency to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy to address regional economic development and better leveraging of resources.
5	Agency/Group/Organization	COUNTY OF SAN DIEGO HOUSING & COMMUNITY DEVELOPMENT SERVICES
	Agency/Group/Organization Type	Other government - County Grantee Department

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, HCDS met with department's assigned fair housing coordinator to discuss the identification of fair housing issues and resources to address those issues. In July 2014, met with department's fair housing coordinator at quarterly fair housing meeting to discuss the proposed RFP for a consultant to prepare the next Analysis to Impediments to Fair Housing Choice and discussed the best use of testing services. In August 2014, provided needs survey to department to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. In August and September 2014 discussed homeless and homelessness issues with staff person assigned to the Regional Continuum of Care and the administration of the ESG grant. Anticipated outcomes include an improved strategy to address fair housing and homeless issues and better leveraging of resources. Participate in multiple consultations and reviews in the development of the Annual Plan each year.
6	Agency/Group/Organization	HOUSING AUTHORITY OF THE COUNTY OF SAN DIEGO
	Agency/Group/Organization Type	PHA Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In May 2014, HCDS met with key staff involved in the public housing agency's programs, fair housing, veteran's housing assistance programs, owner rehabilitation program, and other critical programs to discussed priority issues, stakeholders to consult with and public participation opportunities. In August 2014, provided needs survey to agency to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides an assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority jurisdiction issues and better leveraging of resources. Housing Authority staff is consulted with and contribute to the preparation of the Annual Plan each year.
7	Agency/Group/Organization	CITY OF IMPERIAL BEACH
	Agency/Group/Organization Type	Other government - Local Urban County City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
8	Agency/Group/Organization	CITY OF LEMON GROVE
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
9	Agency/Group/Organization	CITY OF POWAY
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
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10	Agency/Group/Organization	CITY OF SOLANA BEACH
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
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11	Agency/Group/Organization	CITY OF CORONADO
	Agency/Group/Organization Type	Other government - Local Urban County City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
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12	Agency/Group/Organization	CITY OF DEL MAR
	Agency/Group/Organization Type	Other government - Local Urban County City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and proposals for city projects are solicited at that time.
13	Agency/Group/Organization	CITY OF SAN MARCOS
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided needs survey to city to distribute to its staff, service providers and other stakeholders who were invited to a series of public meetings/focus meeting. The survey provides assessment of priority needs of the jurisdiction. Anticipated outcomes include an improved strategy to address priority city issues and better leveraging of resources. The city is consulted with via email and telephone communication regarding the development of the Annual Plan each year and asked for input on recommended HOME projects.

14	Agency/Group/Organization	CITY OF SANTEE
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
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15	Agency/Group/Organization	CITY OF VISTA
	Agency/Group/Organization Type	Other government - Local HOME Consortium City

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
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16	Agency/Group/Organization	CITY OF CARLSBAD
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan

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17	Agency/Group/Organization	CITY OF ENCINITAS
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
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18	Agency/Group/Organization	CITY OF LA MESA
	Agency/Group/Organization Type	Other government - Local HOME Consortium City
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Annual Plan
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19	Agency/Group/Organization	COUNTY OF SAN DIEGO LIBRARY
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided community needs survey to Library to distribute to its branch libraries for distribution to the public and other stakeholders who were invited to a series of public meetings/focus meeting. The Library is notified each year of the availability of the Annual Plan for public review and comment.
20	Agency/Group/Organization	SAN DIEGO COUNTY FIRE AUTHORITY
	Agency/Group/Organization Type	Other government - County Other government - Local
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with representatives of local and State firefighting staff on a regular basis to address the jurisdiction's fire-fighting needs. In August 2014, provided a community needs survey distributed to participating fire stations and districts who were invited to a series of public meetings/focus meeting. Meet on a regular basis throughout the year to discuss priority fire projects in eligible areas of the jurisdiction. Reviewed Report on an evaluation of priority capital projects for the jurisdictions fire stations and needed fire equipment to address the jurisdictions fire-fighting needs and capability to respond capably to future wild fires. Meet with Fire Authority subcommittee at least annually to address priority firefighting projects. Anticipated outcomes include an improved strategy to address fire-fighting needs over the next five years and identify other resources to address those needs. The Fire Authority is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.

21	Agency/Group/Organization	COUNTY OF SAN DIEGO PARKS AND RECREATION
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with local community groups during the year to discuss needed parks and recreation projects. On April 25, 2014, communicated via email asking about priority parks projects for the upcoming five-year period. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Make contact on a regular basis throughout the year to discuss priority parks projects in eligible areas of the jurisdiction. Reviewed report on an evaluation of priority capital projects for the park system. Anticipated outcomes include an improved strategy to address the community's recreational and park needs over the next five years and identify other resources to address those needs. The Department of Parks and Recreation is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.
22	Agency/Group/Organization	COUNTY OF SAN DIEGO PUBLIC WORKS
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Annual Plan - Non-Housing Community Development Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with local community groups during the year to discuss needed public works projects. On April 25, 2014, communicated via email asking about priority public works projects for the upcoming five-year period. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Make contact on a regular basis throughout the year to discuss priority public works projects in eligible areas of the jurisdiction. Reviewed report on an evaluation of priority public works projects for the jurisdiction. Anticipated outcomes include an improved strategy to address the community's public works/infrastructure needs over the next five years and identify other resources to address those needs. Anticipated outcomes included an improved strategy to address infrastructure issues in the lower-income communities and leveraging of resources to address those needs. The Department of Public Works is consulted each year during the preparation of the Annual Plan and proposals are solicited at that time.
23	Agency/Group/Organization	COUNTY OF SAN DIEGO HHSA BEHAVIORAL HEALTH
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County Services - Mental Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Mental Health Needs - Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HCDS meets with local community groups during the year to discuss behavioral health issues. In August 2014, provided a community needs survey to be distributed to the public and staff who were invited to a series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the mentally ill population. HHSA is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
24	Agency/Group/Organization	ADULT PROTECTIVE SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Adult Protective Services - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the at-risk adult population. HHSA, the agency that includes Adult Protective Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
25	Agency/Group/Organization	HEALTH SERVICES ADVISORY BOARD
	Agency/Group/Organization Type	Planning organization Advisory Organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Lead-based Paint Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of those who need health, mental health, and various social services. HHSA, the agency that provides County health services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
26	Agency/Group/Organization	SAN DIEGO COUNTY VETERANS ADVISORY COUNCIL
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of veterans who need housing, health, mental health, and various social services. The Housing Authority of the County of San Diego, which administers a veteran's assistance program and consults with veterans' organizations on a regular basis, is consulted each year during the preparation of the Annual Plan.
27	Agency/Group/Organization	AGING AND INDEPENDENCE SERVICES ADVISORY COUNCIL
	Agency/Group/Organization Type	Planning organization Advisory Organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Elderly Needs - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
28	Agency/Group/Organization	ACCESS TO INDEPENDENCE OF SAN DIEGO
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of persons with disabilities who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
29	Agency/Group/Organization	ARC OF SAN DIEGO
	Agency/Group/Organization Type	Services-Persons with Disabilities Services - Developmentally Disabled
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of developmentally disabled persons who need housing, health, mental health, and various social services. HHSA, the agency that provides services to persons with developmental disabilities, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
30	Agency/Group/Organization	LAKESIDE SENIOR CENTER
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
31	Agency/Group/Organization	IMPERIAL BEACH SENIOR CENTER
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers Aging and Independence Services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
32	Agency/Group/Organization	EDGEMOOR HOSPITAL
	Agency/Group/Organization Type	Services-Elderly Persons Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons who need housing, health, mental health, and various social services. HHSA, the agency that administers health services programs, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
33	Agency/Group/Organization	JEWISH FAMILY SERVICES - SOCIAL AND WELLNESS CENTERS
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of elderly persons and persons with disabilities who need health, mental health, and various social services. HHSA, the agency that administers social and aging and independence services, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
34	Agency/Group/Organization	COUNTY OF SAN DIEGO HHSA PSYCHIATRIC HOSPITAL
	Agency/Group/Organization Type	Services-Persons with Disabilities Publicly Funded Institution/System of Care Other government - County Services - Mental Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of severely mentally ill persons who need housing, health, mental health, and various social services. HHSA, the agency that administers this hospital, is contacted and asked for feedback and proposals during the preparation of the Annual Plan each year.
35	Agency/Group/Organization	JAMUL-DULZURA COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development Non-Housing Community Development - Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.
36	Agency/Group/Organization	RAMONA COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.
37	Agency/Group/Organization	VALLE DE ORO COMMUNITY PLANNING GROUP
	Agency/Group/Organization Type	Planning organization Advisory Organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address infrastructure and non-housing community development needs of the local community. All community planning groups were notified via email during the preparation of the Annual Plan.

38	Agency/Group/Organization	JOINT CITY/COUNTY HIV/AIDS HOUSING COMMITTEE
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Provide staff to the committee at its bi-monthly meetings to discuss issues and strategies related to the HIV/AIDS community. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the HIV/AIDS community. The committee is consulted during the preparation of the Annual Plan each year.
39	Agency/Group/Organization	SMALL BUSINESS DEVELOPMENT CENTER - NORTH COUNTY
	Agency/Group/Organization Type	Services - Small Business
	What section of the Plan was addressed by Consultation?	Economic Development Business Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the economic development, small business, and employment needs of the community.
40	Agency/Group/Organization	NORTH COUNTY LIFELINE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Employment Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Economic Development Fair Housing - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the employment needs of the community and offer programs to the community's youth. North County Lifeline as the County's fair housing provider advised the County on fair housing issues during the preparation of the FY 2015-16 and 2016-17 Annual Plans. North County Lifeline has notified the County that it does not wish to renew its contract in FY 2016-17. The procurement for a new Fair Housing contractor is expected to commence by early FY 2016-17.
41	Agency/Group/Organization	LASAR DEVELOPMENT CONSULTANTS
	Agency/Group/Organization Type	Housing Housing Consultant
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the affordable housing needs and real estate development needs of the community.
42	Agency/Group/Organization	JOB CORPS
	Agency/Group/Organization Type	Services-Education Services-Employment Services - Youth
	What section of the Plan was addressed by Consultation?	Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the educational and career training needs of youth/young adults.
43	Agency/Group/Organization	LA MAESTRA LEGAL ADVOCACY VICTIM SERVICES
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of victims of domestic violence, sexual assault, and trafficking.
44	Agency/Group/Organization	SAN DIEGO CITY-COUNTY REINVESTMENT TASK FORCE
	Agency/Group/Organization Type	Regional organization Business Leaders Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Economic Development Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the lending, saving, credit, and financial literacy needs lower-income residents. The San Diego City-County Reinvestment Task Force is contacted each year during the preparation of the Annual Plan and proposals are solicited.

45	Agency/Group/Organization	FAMILY HEALTH CENTERS OF SAN DIEGO
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the health and medical needs of lower-income residents. Family Health Centers of San Diego is contacted each year during the preparation of the Annual Plan and proposals are solicited.
46	Agency/Group/Organization	MCKEE ASSET MANAGEMENT
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
47	Agency/Group/Organization	FALLBROOK VIEW APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of farmworkers and their families who are residents of affordable housing.

48	Agency/Group/Organization	SPRINGBROOK GROVE APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
49	Agency/Group/Organization	BEACHWIND COURT
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
50	Agency/Group/Organization	THE VILLAGE AT LAKESIDE
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of affordable housing residents 55 years or older.

51	Agency/Group/Organization	ST. JOHN'S PLAZA
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of 62+ senior residents of affordable housing.
52	Agency/Group/Organization	BROOKVIEW VILLAGE SENIOR APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of 55-year-old plus residents of affordable housing.
53	Agency/Group/Organization	MONTECITO VILLAGE APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.

54	Agency/Group/Organization	SPRING VILLAS APARTMENTS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of residents of affordable housing.
55	Agency/Group/Organization	CATHOLIC CHARITIES, DIOCESE OF SAN DIEGO
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing, health, and mental health needs of lower-income families and individuals and the homeless.
56	Agency/Group/Organization	CHELSEA INVESTMENT CORPORATION
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs for affordable housing.
57	Agency/Group/Organization	AFFIRMED HOUSING GROUP
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs for affordable housing.
58	Agency/Group/Organization	CRISIS HOUSE, INC.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year during the preparation of the Annual Plan.
59	Agency/Group/Organization	COMMUNITY CATALYSTS OF CALIFORNIA
	Agency/Group/Organization Type	Services-homeless Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year and consultations take place during the year during the preparation of the Annual Plan, as well as consultations with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
60	Agency/Group/Organization	AMIKAS
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services - Homeless Veterans

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. Staff assigned to the Regional Continuum of Care consults with stakeholders regarding homeless issues each year and consultations take place during the year during the preparation of the Annual Plan, as well as consultations with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
61	Agency/Group/Organization	DEPARTMENT OF VETERANS AFFAIRS
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Other government - Federal Services - Homeless Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Annual Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless veterans and their families and the strategies to reduce homelessness. During the preparation of each Annual Plan, consultations are carried out with the County Housing Authority, which administers programs for veterans who are at risk of homelessness.
62	Agency/Group/Organization	COUNTY OFFICE OF EDUCATION
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education Other government - County Services - Foster Youth
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's homeless and foster youth and the strategies to reduce homelessness.
63	Agency/Group/Organization	GENERATE HOPE
	Agency/Group/Organization Type	Housing Services - Sex Trafficking Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Sex Trafficking Victims

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of sex trafficking victims.
64	Agency/Group/Organization	NORTH COUNTY SOLUTIONS FOR CHANGE
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of families and the strategies to reduce homelessness. Staff consults with Continuum of Care and its stakeholders regarding homelessness on an ongoing basis including during Annual Plan preparation.
65	Agency/Group/Organization	MENTAL HEALTH BOARD OF SAN DIEGO COUNTY
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs Mental Health Needs - Annual Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the needs of the County's mentally ill and their families and the strategies to address the needs of the mentally ill.

66	Agency/Group/Organization	INTERFAITH COMMUNITY SERVICES
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of the County and the strategies to improve affordability.
67	Agency/Group/Organization	CORPORATION FOR SUPPORTIVE HOUSING
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In August 2014, HCDS provided a community needs survey to the public, staff, and other stakeholders who were invited to series of public meetings/focus meeting. Anticipated outcomes include an improved strategy and leveraging of resources to address the housing needs of the County and the strategies to improve affordability.
68	Agency/Group/Organization	211 SAN DIEGO
	Agency/Group/Organization Type	Services - Information and Referral
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Non-Housing Community Development Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>HCDS held telephone conversation with 2-1-1 San Diego on the types of reports useful to the County Consolidated Plan, including information on resources being sought, the demographics of those seeking certain resources, and the resources available to meet callers' needs. Meeting held on September 4, 2014 to strategize on reports 2-1-1 San Diego can provide for the County needs assessment. Outcomes include a more comprehensive needs assessment, improved strategy and better leveraging of resources to address the priority needs of the County.</p>
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Identify any agency types not consulted and provide rationale for not consulting:

All appropriate agency types were consulted in preparing the Consolidated and Annual Plans.

Other local/regional/state/federal planning efforts considered when preparing the Plan:

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Regional Task Force on the Homeless	Homeless needs, Homelessness
FY 2015-19 County of San Diego Consolidated Plan	County of San Diego	All goals were covered

Table 3 – Other local / regional / federal planning efforts

Narrative:

Detailed information and a complete listing of other local/regional/state/federal planning efforts considered are outlined in the Consolidated Plan.

Participation

AP-12 Participation - 91.401, 91.105, 91.200(c)

Summary of citizen participation process and efforts made to broaden citizen participation:

As outlined in the Consolidated Plan, HCDS carried out extensive efforts to encourage and broaden citizen participation of English and Spanish speaking residents, lower-income residents, and those with special needs through a variety of media including flyers, announcements, emails, letters, meetings, web-based presentations, and the distribution of English and Spanish-language surveys.

HCDS took several actions to broaden and maximize citizen participation in the development of the FY 2019-20 Annual Plan. After public notification through electronic and written mailings, Facebook announcements, web-site email notification (web-blast), and a press release, one citizen participation meeting was held, and an interactive presentation was made available on-line to interested residents and stakeholders. In addition, participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment at a public hearing during plan preparation and at a public hearing held to approve the proposed plan. At the beginning of each of the two 30-day public comment periods, notices were published in English and Spanish languages in the Union Tribune and La Prensa general circulation publications.

Summarize citizen participation process and how it impacted goal-setting:

Any comments received from citizens via public meetings, public hearings and surveys were evaluated in light of information contributed by other stakeholders and objective data derived from sources such as HUD's CPD maps, the U.S. Census Bureau and 2-1-1 San Diego. In its totality, along with the County's own priority goals and initiatives, as well as limitations posed by factors outside of the County's control, a solid strategic framework was established for the planning and implementation elements of the Consolidated Plan. It was determined that information received from citizens was generally consistent with other data sources.

Citizen participation outreach:

Please refer to the Consolidated Plan for a listing of outreach activities related to the preparation of the Consolidated Plan. The listing below is limited to the outreach activities related to the preparation of the FY 2019-20 Annual Plan.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Website posting (9/2018 and 3/2019)	-Stakeholders -Public -Applicants	Posted information on HCDS website regarding opening of CDBG application period and availability of draft 2019-20 Plan; 636 webpage views.	No comments received	See attached.	https://www.sandiegocounty.gov/content/sdc/sdhcd/community-development/cdbg/app-process.html
2	Facebook/Twitter posting (9/2018)	-Stakeholders -Public -Applicants	Promoted on County of San Diego Facebook: 2,307 people reached County of San Diego County Twitter: 2,411 people reached HHSA Facebook: 256 people reached HHSA Twitter: 249 people reached	No comments received	See attached.	N/A
3	Web-blast (9/2018)	-Stakeholders -Public -Applicants	Over 4,400 subscribers in September and October 2019. 97 percent successful delivery rate.	No comments received	See attached.	N/A
4	Community Meeting (9/2018)	-Stakeholders -Public -Applicants	8 persons attended (includes HCDS staff)	No comments received	See attached.	N/A
5	Email to County Departments, Urban County Cities, HOME Consortium Cities, Fire Authority, Board staff, Planning Councils (9/2018)	-Stakeholders -Applicants -Urban County Cities -HOME Consortium Cities	Six Urban County cities, 6 HOME Consortium Cities, 7 County Departments, 22 planning councils	No comments received	See attached.	N/A
6	Web-based Presentations (9/2018)	-Stakeholders -Public -Applicants	Approximately 98 persons visited the web-based presentation	No comments received	See attached.	https://www.sandiegocounty.gov/content/sdc/sdhcd/community-development/cdbg/app-process.html
7	Press Release (9/2018)	-Stakeholders -Public -Applicants	1,237 views on County News center. Interviews conducted for two local news stations.	No comments received	See attached.	N/A
8	Public Notices (English, Spanish) (9/7/2018)	-Stakeholders -Public	General circulation publications	No comments received	See attached.	N/A
9	Public Hearing (10/9/18)	-Stakeholders -Public	No count is taken of attendance	No comments received	See attached.	N/A
10	Public Notice (English, Spanish) (3/8/19))	-Stakeholders -Public	General circulation publications	Comments, if any, will be included as an attachment.	See attached.	N/A
11	Public Hearing (4/9/19))	-Stakeholders -Public	No count is taken of attendance	Comments, if any, will be included as an attachment.	See attached.	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c) (1,2)

Introduction:

This Annual Plan represents Fiscal Year (FY) 2019-20 for the County Consortium. The County's Consortium includes the Urban County (composed of the unincorporated area and the Community Development Block Grant Program participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach) and the HOME Consortium participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. Additional information is provided on the attached Annual Plan.

HCDS is a recipient of federal CDBG, HOME and ESG funding. HOPWA funding is awarded to the largest jurisdiction within the County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer the HOPWA Program for the region. HCDS also administers the State ESG Program on behalf of the State. The sections of the Annual Plan that detail the proposed use of HOME funds cover the HOME Consortium. The sections of the Annual Plan that detail the proposed use of CDBG and ESG funds cover the Urban County. The County's FY 2019-20 CDBG, HOME, ESG, State ESG and HOPWA entitlements total \$11,954,498, as follows:

CDBG	\$4,144,285
HOME	\$3,287,878
ESG	\$335,938
State ESG	\$500,000
HOPWA	\$3,686,397

Within each entitlement funding source, allocation priorities are as follows:

CDBG Fiscal Year 2019-20 Allocation Priorities	
Participating Cities	\$461,785
Unincorporated Area	\$744,471
Urban County-Community Development Projects - Subtotal	\$1,206,256
Housing Projects	\$2,271,029
Administration	\$667,000
Total	\$4,144,285

HOME Fiscal Year 2019-20 Allocation Priorities	
HOME Consortium Down Payment and Closing Costs Assistance	\$1,200,000
Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$570,000
Family Reunification Tenant-Based Rental Assistance Program	\$192,000
Persons Experiencing Homelessness Tenant-Based Rental Assistance Program	\$561,000
Housing Development Program	\$436,091
Administration	\$328,787
Total	\$3,287,878

ESG Fiscal Year 2019-20 Allocation Priorities	
ESG Program Activities	\$310,743
Administration	\$25,195
Total	\$335,938

State ESG Fiscal Year 2019-20 Allocation Priorities	
ESG Program Activities	\$462,500
Administration	\$37,500
Total	\$500,000

HOPWA Fiscal Year 2019-20 Allocation Priorities	
HOPWA Program Activities	\$3,575,806
Administration	\$110,591
Total	\$3,686,397

Anticipated resources:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public - federal	- Acquisition - Admin and Planning - Economic Development - Housing - Public Improvement - Public Services	\$4,144,285	\$500,000	\$1,557,380	\$6,201,665	\$4,644,285	Up to 20 percent of Program Income will be allocated to CDBG Administration. The remaining 80 percent will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80 percent of the Program Income it generates, and 2) 100 percent of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities.
HOME	Public - federal	- Acquisition - Homebuyer assistance - Homeowner rehab - Multifamily rental new construction - Multifamily rental rehab - New construction for ownership - TBRA	\$3,287,878	\$500,000	\$2,500,000	\$6,287,878	\$3,787,878	Up to 10 percent of Program Income will be allocated to HOME administration. The remaining 90 percent will be allocated to HOME Consortium activities.

Pro-gram	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
ESG	Public - federal	<ul style="list-style-type: none"> - Conversion and rehab for transitional housing - Financial Assistance - Overnight shelter - Rapid re-housing (rental assistance) - Rental Assistance - Services - Transitional housing 	\$335,938	\$0	\$0	\$335,938	\$335,938	<p>Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows:</p> <ol style="list-style-type: none"> 1. Emergency Shelters; 2. Rapid re-housing for homeless individuals and families; 3. Engagement of homeless individuals and families; 4. Essential services to shelter residents; and, 5. Homelessness prevention.
State ESG	Public – federal	<ul style="list-style-type: none"> - Financial Assistance - Overnight shelter - Rapid re-housing (rental assistance) - Rental Assistance - Services - Transitional housing 	\$500,000	\$0	\$0	\$0	\$500,000	<p>Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows:</p> <ol style="list-style-type: none"> 1. Emergency Shelters; 2. Rapid re-housing for homeless individuals and families; 3. Engagement of homeless individuals and families; 4. Essential services to shelter residents; and, 5. Homelessness prevention.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
HOPWA	Public - federal	- Housing Assistance - Supportive Services - Information and Referral Services - Emergency Housing	\$3,686,397	\$0	\$1,400,000	\$5,086,397	\$3,686,397	Refer to the Uses of Funds. The City of San Diego's Consolidated Plan outlines the HOPWA activities to be funded.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied:

In addition to HUD entitlement funds, resources include the following:

Federal Programs:

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very-low income households in privately-owned rental housing units.

HUD Veterans Affairs Supportive Housing (HUD-VASH): The Housing Authority of the County of San Diego (HACSD) administers federal housing vouchers from the HUD Veterans Affairs Supportive Housing (VASH) Program in order to house homeless veterans in the HACSD's jurisdiction. The HUD-VASH program provides rent subsidy payments for homeless veteran households in privately-owned rental housing units.

Continuum of Care Program: The CoC program is designed to assist individuals and families experiencing homelessness and to provide services to help such individuals move into permanent housing, with the goal of long-term stability.

Low-Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing who reserve a portion of each development for moderate, low- and very-low income households at affordable rents. Over the years, several non-profit organizations, assisted by the County through HUD Program funds, have received LIHTC funds. The 4 percent and 9 percent LIHTC is one of the principal sources of funding for the construction and rehabilitation of affordable rental homes.

Capital Fund: This is a grant program for housing authorities that own or operate public housing units.

The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units.

State Programs:

Mortgage Credit Certificate (MCC) Program: The MCC tax credit is a federal tax credit that can reduce potential federal income tax liability, creating additional net spendable income which borrowers may use toward their monthly mortgage payments.

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other federal and local funds to support affordable housing.

State ESG Program: Continuing program to be administered by HCDS in 2019. Funds in the amount of \$500,000 are estimated to be made available to be spent on ESG eligible activities in the CoC Service Area. This funding is a combination of State ESG (funds made available by the State of California) and HUD State ESG funds (funds made available by HUD to the State of California).

CalHome Program: These funds supplement the County's HOME funds and are disbursed in conjunction with the County's Down Payment and Closing Costs Assistance Program. CalHome funds were not made available from the State in FY 2018-19 and it has not been determined if these funds will be available in the future. Funds used to support the County's programs are received from previously issued loans that are repaid.

California Emergency Solutions and Housing (CESH) Program: The CESH Program provides funds for a variety of activities to assist persons experiencing or at risk of homelessness as authorized by SB 850. State HCD administers the CESH Program with funding received from the Building Homes and Jobs Act Trust Fund (SB 2). The County anticipates implementing the CESH Program locally in Fiscal Year 2019.

No Place Like Home (NPLH) Program: The NPLH Program dedicates up to \$2 billion in bond proceeds to invest in the development of permanent supportive housing for persons who are in need of mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness. The bonds are repaid by funding from the Mental Health Services Act (MHSA). The County anticipates receiving up to \$125 million over the next four years. It is anticipated that over 500 units will be created under the NPLH Program.

Local Programs:

Redevelopment Low Income Housing Set Aside Funds: Redevelopment agencies were dissolved pursuant to AB X1 26 (ABx1 26) however, through Redevelopment loan repayments, the County's Low and

Moderate-Income Housing Asset Fund (LMIHAF) is expected to receive \$200,000 over the five-year Consolidated Plan period. These funds are expected to be received at the rate of \$40,000 per year for an estimated 25 years.

County Density Bonus Programs: To encourage the development of housing affordable to lower income households and special needs households, Planning & Development Services (PDS) provides development incentives such as density bonuses and expedited permit processing for affordable housing developments. Specifically, Housing Element Implementing Programs, 3.1.5 (Second Units), 3.1.6 (Mobile and Manufactured Homes), 3.2.1 (Density Bonus Incentives), and 3.3.4 (Development Standards for Housing for Seniors and Persons with Disabilities), promote suitable and affordable housing development. Furthermore, the Zoning Ordinance specifically describes the Density Bonus Program and the incentives available for affordable housing in Section 6350. The expedition of permit processing for Lower Income Housing Developments is also encouraged through Board Policy A-68.

Innovative Housing Trust Fund (IHTF): The IHTF is a local investment of \$25 million to be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. HHSA issued a Notice of Funding Availability (NOFA) seeking applications that would leverage other funding resources to facilitate the construction, acquisition, rehabilitation and/or loan repayment of affordable multi-family rental housing for extremely low, very low, and low-income households. It is anticipated that over 500 new affordable housing units will be created.

Surplus Property: The San Diego County Board of Supervisors has directed staff to review the County's potentially excess property to determine appropriateness for the development of affordable housing. Staff has identified eleven properties as potentially excess to the County's foreseeable needs, for evaluation of affordable housing. Of these 11 properties, three are currently in predevelopment stages of affordable housing.

Private Resources/Financing Programs:

Conventional Lending Industry: Banks participate in providing conventional loans to support development of affordable rental units. Banks are also active in providing first-time homebuyer assistance in conjunction with state and federal programs.

HOME-25 percent Match Requirement:

HCDS uses State CalHome funds and other state and local resource contributions to housing pursuant to the HOME matching requirements at 24 CFR 92.220.

ESG-100 percent Match Requirement:

Expected match resources include: Revenue from South Bay Community Services (estimated at \$306,937).

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan:

The County's Department of Parks and Recreation administers over 45,000 acres of publicly-owned parkland that are used to provide educational, recreational, and personal enrichment services and opportunities to low-income families, seniors and special needs populations. The County Fire Authority oversees the capital needs of rural area fire stations that are vital to ensuring optimal fire-fighting capabilities to vast back-country areas, much of which is publicly-owned and not subject to development. Many of these fire stations are publicly-owned and all are secured by long-term leases with the County. The County library system is comprised of over 30 libraries, two self-service kiosks, as well as North County and East County bookmobiles. Many of these libraries are situated on publicly-owned properties. The County libraries provide educational opportunities, health and fitness opportunities, "Cool Zones" for seniors and others during the hot months, book delivery services for home-bound seniors, as well as many social enrichment activities for low-income families, seniors and special needs groups. HHSA operates numerous resource offices and other facilities that provide services to low-income persons and families, seniors and special needs populations.

Discussion:

The County of San Diego uses numerous resources to leverage federal entitlement funds through state and local programs, private resources, and public facilities and properties.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)

Goals summary information:

Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
Housing Supportive Services-Affordable, Livable, Supportive	2015	2019	Affordable Housing Non-Homeless Special Needs	Consortium Area	Affordable Housing and Services	CDBG: \$957,819 HOME: \$4,584,200	Decent Housing and Suitable Living Environment Public service activities other than Low/Moderate Income Housing Benefit: 700 Persons Assisted. Public service activities for Low/Moderate Income Housing Benefit: 2 Households Assisted. Rental units constructed: 25 Household Housing Units. Homeowner Housing Rehabilitated: 40 Household Housing Units. Direct Financial Assistance to Homebuyers: 20 Households Assisted. Tenant-based rental assistance / Rapid Rehousing: 130 Households Assisted.
Public Improvements -Quality, Safety, Accessibility, Walkability	2015	2019	Non-Housing Community Development	Urban County Area	Public Improvements	CDBG: \$3,145,947	Suitable Living Environment Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: Three ADA Improvements; Two Public Facilities and Improvements
Homeless Shelters and Services-Accessible, Available, Supportive	2015	2019	Homeless	Urban County Area	Homeless Shelters and Services	CDBG: \$192,942 ESG: \$333,401	Suitable Living Environment Homelessness Prevention and Rapid Rehousing: 100 Persons Assisted Emergency Shelter: 200 persons Homeless Management Information System: 20,000 database clients Homeless Person Overnight/Winter Shelter: 680 Persons Assisted

Table 6 – Goals Summary

Goal descriptions:

1	Goal Name	Housing & Services-Affordable, Livable, Supportive
	Goal Description	In FY 2019-20, funds are being set aside for homeowner rehabilitation, homebuyer assistance, shared housing matches, fair housing and housing referrals, tenant-based rental assistance and to support the housing development program.
2	Goal Name	Pub. Imp.-Quality, Safety, Accessible, Walkable
	Goal Description	Public improvement projects supported in FY 2019-20 include ADA accessibility projects on sidewalks and in a park, park improvements, sidewalk projects, and public facilities improvements.
3	Goal Name	Shelter & Services-Accessible, Available & Support
	Goal Description	In FY 2019-20, funds are being directed to a winter shelter (hotel/motel assistance) program for homeless persons and families, and to support the Homeless Management Information System (HMIS).

Projects

AP-35 Projects - 91.420, 91.220(d)

Introduction:

The County's Consolidated Plan covers the period of July 1, 2015 through June 30, 2020. The FY 2019-20 Annual Plan is the fifth annual plan during the current Consolidated Plan period. As outlined elsewhere, County HCDS took a number of actions in order to maximize citizen participation in the development of the FY 2019-20 Annual Plan.

Recommended FY 2019-20 projects are listed on the following table.

#	Project Name
1	2019-20 Housing Development Fund
2	2019-20 Regional - Affordable Housing Services
3	2019-20 CDBG Planning and Administration
4	2019-20 Urban County - Live Well San Diego - Home Repair Program
5	2019-20 Regional - Fair Housing Program
6	2019-20 Regional - San Diego County HMIS System
7	2019-20 Regional - Safe Housing Coordinator
8	2019-20 City of Coronado ADA Curb Ramps
9	2019-20 City of Poway - 211 San Diego
10	2019-20 City of Poway - North County Bridge to Housing Network Shelter Program
11	2019-20 City of Poway - ADA Barrier Removal Project at Lake Poway
12	2019-20 City of Poway - HomeShare Community Connections Program
13	2019-20 City of Solana Beach
14	2019-20 Regional City/County Reinvestment Task Force
15	2019-20 Regional - Community Revitalization Committees
16	2019-20 Ramona Town Hall - ADA Improvements
17	2019-20 Lincoln Acres - Wilma Street and Granger Avenue Sidewalk
18	2019-20 Fallbrook - Don Dussault Park Phase III Improvements
19	HOME - San Diego County Consortium Downpayment and Closing Costs Program
20	HOME - Program Administration
21	HOME - Housing Development Fund
22	HOME - Emancipated Foster Youth Tenant Based Rental, Security and Utility Deposit Assistance Program
23	HOME - Family Reunification Tenant Based Rental, Security and Utility Deposit Assistance Program
24	HOME - Persons Experiencing Homelessness Tenant Based Rental Assistance Program
25	FY 2019-20 ESG Program

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

As discussed previously, in order to develop recommendations, proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCDS targets CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds support public facility improvements, supportive services and housing for very-low income and special needs populations.

HOME Consortium funds are used for:

- Homebuyer Assistance.
- Acquisition, rehabilitation, or construction of affordable housing.
- Tenant-based rental assistance (TBRA).

As noted in the 2015-19 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offers HOME TBRA's to help reduce those gaps.

ESG funds are used to: engage homeless on the street; improve the number and quality of shelters; operate shelters; provide essential services; rapidly re-house; and, prevent homelessness.

HCDS consults with the RTFH serving as the CoC in establishing ESG program prioritization and use, performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds support projects within or serving the Urban County and are made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. The 2017 Point-in-Time count found 9,116 homeless persons with 5,621 unsheltered and 3,495 sheltered. There was a 14 percent increase in the number of unsheltered homeless and a 6 percent decrease in persons staying in shelters from 2016 to 2017.

HOPWA funds are used to assist persons with HIV/AIDS and their families through the following activities: housing, supportive services, housing information services, technical assistance, and administrative

expenses. HCDS consults with stakeholders and in determining HOPWA allocation priorities. HCDS administers the HOPWA program on behalf of the City of San Diego, the HOPWA grantee.

State ESG funds are used to provide funding for persons experiencing homelessness or at risk of homelessness through the following activities: Emergency Shelter, Rapid Rehousing Assistance and the Homeless Management Information System (HMIS).

Project Summary

AP-38 Project Summary

Project summary information:

1	Project Name	2019-20 Housing Development Fund
	Target Area	Urban County Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$1,027,173
	Description	Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other housing related activities.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities.
	Location Description	Locations to be determined once a project is identified.
2	Planned Activities	To support the development of affordable housing for lower-income and special needs persons, such as acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities.
	Project Name	2019-20 Regional - Affordable Housing Services
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$300,000
	Description	Program Delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 rental units will be constructed/rehabilitated, 20 homeowner assistance loans will be provided, 40 owner-occupied homes will be rehabilitated, and 79 TBRA clients will be assisted during FY 2019-20.
	Location Description	Affordable housing services activities within the HOME Consortium are eligible.
	Planned Activities	Program Delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.
3	Project Name	2019-20 CDBG Planning and Administration
	Target Area	Urban County Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$667,000
	Description	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
4	Project Name	2019-20 Urban County - Live Well San Diego - Home Repair Program
	Target Area	Urban County Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive

	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$680,714
	Description	Continued funding to support a County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging in place and other necessary rehabilitation to the residences of low-income homeowners and mobile home owners living in the Urban County. This program supports independent living for the elderly/disabled.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 40 households will be provided rehabilitation assistance.
	Location Description	Homes must be located within the Urban County.
	Planned Activities	Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners, in the Urban County.
5	Project Name	2019-20 Regional - Fair Housing Program
	Target Area	Urban County Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$100,714
	Description	HUD required fair housing program for CDBG entitlement jurisdiction. The Urban County Fair Housing Program has historically been administered and operated through a contract with a fair housing provider.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 300 individuals will be assisted.

	Location Description	Fair housing services support the CDBG Urban County, including fair housing testing.
	Planned Activities	HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The current contract is with Legal Aid Society of San Diego. The program includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) outreach through brochures and participation in regional fair housing activities/events; 5) fair housing testing; and, 6) maintenance of a fair housing complaint/referral hotline.
6	Project Name	2019-20 Regional - San Diego County HMIS System
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$100,714
	Description	The San Diego County Regional Task Force on the Homeless (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 20,000 clients will be in the HMIS database.
	Location Description	Program services are administered at 4699 Murphy Canyon Road, San Diego.
	Planned Activities	Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.

7	Project Name	2019-20 Regional - Safe Housing Coordinator
	Target Area	Consortium Area
	Goals Supported	Shelter & Services-Accessible, Available & Support
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$51,000
	Description	Funding is requested to support staffing to seek funding opportunities for development preservation of affordable housing for special-needs populations served by the County Health and Human Services Agency (HHSA), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHSA, and Public Safety funds.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
8	Planned Activities	Funding is requested to support staffing to seek funding opportunities for development preservation of affordable housing for special-needs populations served by the County Health and Human Services Agency (HHSA), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHSA, and Public Safety funds.
	Project Name	2019-20 City of Coronado ADA Curb Ramps
	Target Area	
	Goals Supported	Pub. Imp. -Quality, Safety, Accessible, Walkable
	Needs Addressed	Public Improvements
	Funding	CDBG: \$70,380

	Description	ADA curb ramp improvements throughout A, B, C and G Avenues.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Per the 2010 Census, 3,482 residents (or 14.1% of Coronado's population) are classified as senior citizens. Approximately 1,727 residents have a physical disability. In addition, many of the visitors to Coronado's facilities and events are seniors and/or disabled individuals from outside of Coronado.
	Location Description	A, B, C, and G Avenues located in the City of Coronado.
	Planned Activities	ADA curb ramp improvements located on A, B, C, and G Avenues.
9	Project Name	2019-20 City of Poway - 211 San Diego
	Target Area	Urban County Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$17,402
	Description	Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 900 residents of the City of Poway who are currently or at risk of being homeless and other caller identified needs.
	Location Description	City of Poway
10	Planned Activities	2-1-1 San Diego offers over 6,000 community, health, disaster services, community connections and referrals in more than 200 languages via the phone and internet. CDBG funds will be used exclusively for those callers who identify themselves as residents of the City of Poway.
	Project Name	2019-20 City of Poway - North County Bridge to Housing Network Shelter Program
	Target Area	Urban County Area
	Goals Supported	Shelter & Services-Accessible, Available & Support
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$20,714

	Description	The North County Bridge to Housing Network Shelter Program provides a comprehensive shelter system which serves approximately 1,000 homeless individuals and families in the San Diego North County region.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,000 homeless individuals and families in San Diego North County region will be served.
	Location Description	San Diego-North County Region
	Planned Activities	Approximately 1,000 homeless individuals and their families will be provided services that include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to social service assistance.
11	Project Name	2019-20 City of Poway - ADA Barrier Removal Project at Lake Poway
	Target Area	Urban County Area
	Goals Supported	Pub. Imp. -Quality, Safety, Accessible, Walkable
	Needs Addressed	Public Improvements
	Funding	CDBG: \$90,231
	Description	Funds requested for accessibility improvements to path of travel, accessible parking stall construction, including striping and asphalt work, and construction of accessible picnic areas at Lake Poway Park.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	All residents of the City of Poway will be served, specifically those with accessibility needs.
	Location Description	Lake Poway, 14644 Lake Poway Road, Poway, CA 92064
12	Project Name	2019-20 City of Poway - HomeShare Community Connections Program
	Target Area	Urban County Area

	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$16,714
	Description	Funds requested to provide in-person resource and referral navigation services to no/low income City of Poway senior and disabled persons.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 100 individuals will receive social service referrals/assistance and 2 new shared housing matches will be provided to the community.
	Location Description	Program services are provided at 13325 Civic Center Dr. in the City of Poway
	Planned Activities	Funds requested to provide in-person resource and referral navigation services to no/low income City of Poway senior and disabled persons. In addition, the program will provide affordable housing options, access to in-person care coordination and transportation services. The HomeShare component of the program is a roommate matching service where homeowners share their home with participants seeking alternative affordable housing options through affordable rents or service exchange.
13	Project Name	2019-20 City of Solana Beach
	Target Area	Urban County Area
	Goals Supported	Pub. Imp. -Quality, Safety, Accessible, Walkable
	Needs Addressed	Public Improvements
	Funding	CDBG: \$43,143
	Description	Funds requested to construct ADA pedestrian curb ramps to meet ADA standards at eight street intersections.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The target populations are residents and visitors with disabilities in the City of Solana Beach using public street sidewalks.

	Location Description	Eight separate locations: 1. Santa Elena and San Mario NE/SE corner; 2. Santa Sabina and San Mario NE/SE corner; 3. Santa Marta and San Mario, NW/SW corner; 4. Santa Camelia and Santa Petra, NW/NE/SE/SW corners; 5. Sun Valley Rd. and Camino Santa Barbara, SE corner; 6. Sun Valley Rd. and Camino Ynez, SW/SE corner; 7. Lomas Santa Fe Dr. and Rios Ave., SW corner; 8. Lomas Santa Fe Dr. and Cedros Ave., SW/SE corner.
	Planned Activities	Funds requested to construct ADA pedestrian curb ramps to meet ADA standards at eight street intersections.
14	Project Name	2019-20 Regional City/County Reinvestment Task Force
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	CDBG: \$62,611
	Description	Funding for staff costs associated with directing, planning and implementing the Reinvestment Task Force.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support planning activities and staffing costs.
	Location Description	Program staff is located at 1122 Broadway, San Diego.
15	Planned Activities	Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies.
	Project Name	2019-20 Regional - Community Revitalization Committees
	Target Area	Urban County Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services

	Funding	CDBG: \$10,714
	Description	Funding for the coordination and administration of community revitalization committees in Alpine, Borrego Springs, Fallbrook, Lakeside, Ramona, Spring Valley, Valley Center and the “Back Country” and Rural Northeast areas.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Regional benefit to those persons living in a County Neighborhood Revitalization Area(s).
	Location Description	Alpine, Borrego Springs, Fallbrook, Lakeside, Ramona, Spring Valley, Valley Center and the “Back Country” and Rural Northeast areas.
	Planned Activities	Funding for the coordination and administration of community revitalization committees in Alpine, Borrego Springs, Lakeside, Ramona, Spring Valley, Valley Center, and the “Back Country” and Rural Northeast areas. Committees in these areas are focused on community-based efforts that improve the life and economic conditions in these communities.
16	Project Name	2019-20 Ramona Town Hall - ADA Improvements
	Target Area	Urban County Area
	Goals Supported	Pub. Imp. -Quality, Safety, Accessible, Walkable
	Needs Addressed	Public Improvements
	Funding	CDBG: \$63,120
	Description	Provide funding for the construction of two ADA ramps and ADA accessible walkways
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Ramona Town Hall serves approximately 2,000 residents of the adjacent back county community with approximately 10% of the population being seniors and persons with disabilities.
	Location Description	Ramona Town Hall, 729 Main Street, Ramona, CA 92065

	Planned Activities	Funds will be used to create two ADA ramps and to improve front and exterior walkways and stairs to make them ADA accessible.
17	Project Name	2019-20 Lincoln Acres - Wilma Street and Granger Avenue Sidewalk
	Target Area	Urban County Area
	Goals Supported	Pub. Imp. -Quality, Safety, Accessible, Walkable
	Needs Addressed	Public Improvements
	Funding	CDBG: \$315,620
	Description	Funds requested to design and construct approximately 100 feet of concrete sidewalk, curb, gutter and ramps on the south side corner of Wilma Street and the west side corner of Granger Avenue. The improvements will include necessary drainage improvements.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	3,415 families live in the proposed project's service area, with 2,450 of them being low to moderate income.
	Location Description	2772 Wilma Street, National City, CA 91950
18	Planned Activities	Funds requested to design and construct approximately 100 feet of concrete sidewalk, curb, gutter and ramps on the south side corner of Wilma Street and the west side corner of Granger Avenue. The improvements will include necessary drainage improvements.
	Project Name	2019-20 Fallbrook - Don Dussault Park Phase III Improvements
	Target Area	Urban County Area
	Goals Supported	Pub. Imp. -Quality, Safety, Accessible, Walkable
	Needs Addressed	Public Improvements
	Funding	CDBG: \$303,120
	Description	Phase III improvements include a playground structure for children ages 5 to 12, perimeter fencing and additional accessible paths, security lighting and irrigation.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	The project service area in Fallbrook has a population of approximately 44,000 people with approximately 30,000 residents who are considered low to moderate income households.
	Location Description	8320 Alturas Street, Fallbrook, CA 92028
	Planned Activities	Funding requested for a playground structure for children ages 5 to 12, perimeter fencing and additional accessible paths, security lighting, landscaping and irrigation.
19	Project Name	HOME - San Diego County Consortium Downpayment and Closing Costs Program
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$1,200,000
	Description	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 17% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that approximately 20 homebuyer closings will take place in FY 2019-20. Therefore, it is recommended that \$1,200,000 be allocated to this project.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that up to 20 low to moderate income households will be assisted.
	Location Description	Home purchases must be located in an unincorporated area of San Diego County or within the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach.
	Planned Activities	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 17% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that approximately 20 homebuyer closings will take place in FY 2019-20. Therefore, it is recommended that \$1,200,000 be allocated to this project.
20	Project Name	HOME - Program Administration
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$328,787

	Description	The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	Administration of the HOME Consortium Program
	Planned Activities	Administration of the HOME Consortium Program
21	Project Name	HOME - Housing Development Fund
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$436,091
	Description	Affordable housing development, including predevelopment, housing site improvements and other activities.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that funding will be provided for the construction or rehabilitation of 25 new affordable housing units.
	Location Description	Housing development funds may be used to support affordable housing development within the HOME Consortium.

	Planned Activities	Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services (HCDS) awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop expand or supplement housing for lower-income persons/families, including special needs populations are presented to the Board of Supervisors for funding approval. For FY 2019 funds, HCDS expects to fund affordable housing development proposals received through the NOFA process.
22	Project Name	HOME - Emancipated Foster Youth Tenant Based Rental, Security and Utility Deposit Assistance Program
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$570,000
	Description	The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance, security and utility deposit assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 through 24 who are experiencing difficulty in accessing independent housing. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance component of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist up to 40 beneficiaries in FY 2019-20.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that up to 40 youth will be served annually.

	Location Description	TBRA assistance is provided within the HOME Consortium.
	Planned Activities	The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program, is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance, security and utility deposit assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 through 24 who are experiencing difficulty in accessing independent housing. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance and security and utility deposit components of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist up to 40 beneficiaries in FY 2019-20.
23	Project Name	HOME - Family Reunification Tenant Based Rental, Security and Utility Deposit Assistance Program
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$192,000
	Description	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance and security and utility deposit assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 40 families will be assisted in FY 2019-20.

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that up to 40 families will be served.
	Location Description	TBRA assistance, utility and security deposit assistance is provided within the HOME Consortium.
	Planned Activities	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance and security and utility deposit assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 40 families will be assisted in FY 2019-20.
24	Project Name	HOME - Persons Experiencing Homelessness Tenant Based Rental Assistance Program
	Target Area	Consortium Area
	Goals Supported	Housing & Services-Affordable, Livable, Supportive
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$561,000
	Description	Funding for a tenant-based rental assistance program for persons experiencing homelessness.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Funding will assist approximately 50 beneficiaries in FY 2019-20.
	Location Description	San Diego County Region
	Planned Activities	The Persons Experiencing Homelessness Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance for up to 24 months to persons experiencing homelessness and who are experiencing difficulty in accessing independent housing. Candidates who are experiencing homelessness may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they obtain another form of permanent housing. HOME funding will support the rental assistance component of the program. HOME has funded similar TBRA Programs since 2002. Funding will assist approximately 50 beneficiaries in FY 2019-20.
25	Project Name	FY 2019-20 ESG Program
	Target Area	Urban County Area
	Goals Supported	Shelter & Services-Accessible, Available & Support
	Needs Addressed	Homeless Shelters and Services
	Funding	ESG: \$335,938
	Description	2019-20 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
	Target Date	6/30/2020

Estimate the number and type of families that will benefit from the proposed activities	Approximately 400 homeless or at-risk of homelessness persons will be served with ESG funds.
Location Description	ESG activities are located within or serve the Urban County.
Planned Activities	2019-20 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.

Geographic Distribution

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed:

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the Consortium for eligible HOME activities and throughout the region for eligible HOPWA and State ESG activities.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically:

Not applicable.

Discussion:

Please see the discussion above.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction:

The County employs a comprehensive strategy to promote affordable housing for a variety of households. Households assisted through County programs include homeless, non-homeless and special needs households. The County also funds specialized programs that focus on homeless families that provide short term or medium-term rental or overnight shelter assistance. These programs are discussed in further detail in AP-65. A detailed discussion of how HUD entitlements will be used to support affordable housing needs is provided in AP-20, with the number of households to be assisted itemized by program activity.

Discussion

As referenced above, the County of San Diego remains committed to improving the availability of affordable housing options in the region. In addition to its HUD entitlement programs, the County is committing up to \$25 million in local funds to fund the Innovative Housing Trust Fund (IHTF). The IHTF will be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. The County also is actively exploring excess property to determine appropriateness for the development of affordable housing.

One Year Goals for the Number of Households to be Supported (only includes HUD funded, not local or State)	
Homeless	0
Non-Homeless	85
Special-Needs	130
Total	215

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported (only includes HUD funded, not local or State)	
Rental Assistance	130
The Production of New Units	25
Rehab of Existing Units	40
Acquisition of Existing Units	20
Total	215

Table 6 - One Year Goals for Affordable Housing by Support Type

Public Housing

AP-60 Public Housing - 91.420, 91.220(h)

Introduction:

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

Actions planned during the next year to address the needs to public housing:

HACSD expects to receive \$251,000 in Capital Funds in FY 2019-20 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD plans to utilize the funds for common area floor covering replacement at Towncentre Manor and hardscape/parking lot improvements at Dorothy Street Manor.

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four public housing developments. The RAB meets twice a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on April 25, 2017), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners.

Since 2003, the HACSD has been awarded several Resident Opportunities and Self- Sufficiency (ROSS) grants providing families, seniors and persons with disabilities with employment, education and support services that foster dignity, promote independent living, coordinate life skills workshops, improve financial literacy, encourage education, training and self-sufficiency. The last ROSS grant was awarded in August 2012. The 3-year grant funded a service coordinator staff who organized supportive services and other activities designed to help public housing residents attain economic and housing self-sufficiency, including the potential for homeownership. The program provided supportive services to families residing in the four public housing developments. Program services included individual case management meetings, referrals to local resources and educational planning. The HACSD does not currently have a ROSS grant but continues to look for opportunities to provide services to the residents.

The HACSD did not offer scholarships to public housing residents this past year. In the past six years, the scholarship program has awarded over \$38,250 to 59 students.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other low-income residents. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

Not applicable. The HACSD is a High-Performing agency.

Discussion:

Please see discussion above.

Homeless and Other Special Needs Activities

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction:

The County has consistently served as a key regional leader with the Regional Task Force on the Homeless (RTFH), serving on the CoC Board. Four of the 28 occupied seats are filled by County representatives. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive and applications must meet strict HUD requirements. In the 2018 HUD NOFA funding cycle, the RTFH received \$21 million, including \$1.1 million for three rental assistance subsidy programs administered by HCDS. Awards funded 46 programs including one planning grant.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

County of San Diego Health and Human Services Agency (HHS) provides a broad range of health and social services, promoting wellness, self-sufficiency, and a better quality of life for all individuals and families in San Diego County, especially the most vulnerable populations such as those experiencing homelessness. HHS integrates health and social services through a unified service-delivery system. This system is evidence based with services delivered in a trauma informed and outcome-driven fashion.

HHS's integrated approach addresses the whole person, taking into account the individual's needs in all areas of life and providing the applicable services. These integrated program include: Psychiatric Emergency Response Teams (PERT) to provide mental health supports to unsheltered homeless on the streets; enhanced mental health treatment programs through outpatient clinics, Assertive Community Treatment (ACT) and Strength Based Case Management (SBCM) Services; rental assistance and landlord incentives to provide permanent housing subsidies to those experiencing homelessness; and acquisition and rehabilitation of affordable housing to ensure the development of new permanent resources.

The County will continue its work with the RTFH to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of a Coordinated Entry System (CES).

The RTFH Governance Board acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising and establishing policies. Current RTFH strategic objectives include: work collaboratively with all cities throughout the San Diego region to coordinate efforts, prioritize funding and address needs

including: reduce entries into homelessness through prevention and diversion resources; increase the percentage of people who move into stable permanent housing; shorten the time between assessment and placement into permanent housing; and reduce re-entries and returns to homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons:

HCDS funds the hotel voucher program and provides funding for emergency shelters and homelessness prevention and rapid rehousing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

The County participates in the regional Coordinated Entry System (CES). The CES streamlines access to permanent housing in an effective manner by prioritizing the most vulnerable individuals and families. HCDS serves on the CES Advisory Committee and the Governance Board. In addition, HCDS plays a key role in Project One for All (POFA), a County effort to house seriously mentally ill persons experiencing homelessness. POFA is a partnership between Behavioral Health Services, HCDS, local non-profits, Cities, Police Department Homeless Outreach Teams and other stakeholders.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve the

homeless. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

Foster Care

The Foster Care System discharge planning protocol included the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court;
- Anticipated termination date of court jurisdiction;
- Assessment of health care plans (if not already covered by Medi-Cal);
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status;
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing;
- Employment or other financial support plans, and;
- Educational/vocational plans including financial aid, where appropriate.
- Provide referrals to services and supports which help youth to remove barrier to self-sufficiency (e.g. mental health, substance use, work readiness, etc.)

The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Health Care

The County's Health and Human Services Agency (HHSA) is an integrated health and social services entity. On July 1, 2016, Housing and Community Development Services joined HHSA, as the County recognized that someone cannot be healthy if they do not have a home. HHSA has been actively involved with the RTFH and the community to improve behavioral and public health services to individuals who are experiencing homelessness in the areas of mental health, substance abuse treatment; individuals who have HIV/AIDS or Tuberculosis; youth transitioning out of foster care, and for teen mothers who do not have a stable home, among others. Services are provided throughout the region, including the City of San Diego and the 17 other cities within the County, as well as the unincorporated area.

Through the integration of housing into HHSA, it has promoted the County's seamless approach to the implementation of Project One for All (POFA) – a Board of Supervisors policy enacted in July, 2016, stating

that the County would ensure treatment services would be provided to individuals with a serious mental illness and who are experiencing homelessness, and would partner with housing authorities throughout the region to ensure they are housed. In addition, the integration of housing into HHSA has facilitated the collaboration with community partners, including hospitals, homeless service providers and Medi-Cal managed care plans, among others, to implement “Whole Person Wellness” which provides intensive wrap-around care coordination and assists people in accessing services and housing for individuals who are high utilizers of public systems and homeless.

HHSA’s Division of Integrative Services was created to establish connections and seamless approaches between and among all of the County’s departments to address major issues faced by the region. In the context of homelessness, Integrative Services works across health, public safety and homeless service systems to establish integrated housing and service delivery structures, through community partnerships and linking the various components of the County system to empower individuals and families to economically thrive, become healthy, and housed.

Behavioral Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA) which has provisions to serve homeless persons with serious mental illness who may have a co-occurring disorder. Treatment and an array of supportive housing services are provided in Full Service Partnerships/Assertive Community Treatment (FSP/ACT) programs. Supportive housing includes; short term, transitional and permanent supported housing. In addition, homeless person can access multiple BHS services to include Mental Health Services, Alcohol and Drug Services, Emergency Services, Acute Care and Long-Term Care. Since April of 2016, BHS began implementation of POFA which is a homeless initiative for persons with serious mental illness. This program is a countywide initiative that provides treatment and housing supports to approximately 1,250 homeless persons with serious mental illness over the next three years. Treatment services will be paired with housing subsidies from different housing entities to include HCDS.

Corrections

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors and Mental Health Clinicians who provide reentry information to inmates upon release which includes housing, medical, mental health and substance abuse treatment in the community. During the booking process when people are admitted to the detention facilities, housing questions are asked and the data is collected. SDSD staff also encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSD is participating in the homeless Point in Time Count to survey the inmates who are in jail.

Discussion:

Please refer to the above discussion and the Consolidated Plan.

Barriers to Affordable Housing

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction:

As noted previously and in the Consolidated Plan, the most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:

The County and individual cities have little influence over market constraints but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdictions' General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and, growth management policies.

The County's Housing Element was adopted by the Board of Supervisors on April 24, 2013, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs. The last update to the Housing Element took place in April 2017.

The County's Housing Element contains an inventory of vacant residential sites in the unincorporated area, along with the property's assigned density and zoning. The Housing Element shows that there is adequate housing capacity to meet the unincorporated County's share of the Regional Housing Needs Allocation (RHNA).

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in "Village" areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farm worker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

Another barrier to affordable housing is the high median area purchase price for housing in the San Diego County region. On May 18, 2018, County HCDS obtained approval from HUD to use a higher adjusted median area purchase price for attached and detached units in San Diego County. HUD has approved an adjusted median area purchase limit for attached units which will be at \$427,500. The adjusted median area purchase price for detached units in San Diego County will be \$598,000.

This approved request will allow HCDS to assist persons participating in the San Diego County Consortium Downpayment/Closing Costs Assistance program to purchase a home at a price which is more in standard with recent housing sales, as determined by a recent market analysis conducted by HCDS.

Discussion:

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2013-20 Housing Element can be obtained from the County's Department of Planning and Development Services' website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In 2015, the County updated its expedited permitting policy (A-68) to encourage affordable housing development by providing expedited permitting for eligible developments that provide housing units that are affordable to those earning 80 percent or below the Area Median Income. In early 2019, the County took additional steps to increase the supply of affordable housing by implementing planning and land use updates that streamline the permitting process and increase incentives for the development of affordable housing. This includes expanding the existing density bonus program to developments that reserve units for lower income households regardless of a request for additional density and an update to accessory dwelling unit (ADU) zoning ordinance regulations which waives various permit and impact fees and streamlines permit processing with the County's Planning and Development Services Department.

To improve access to financing for affordable housing developments, the County has taken an innovative approach. The old way of receiving and spending federal money has now been coupled with increased State and Local funds. Two relatively new funding sources are the State's No Place Like Home (NPLH) funds and the County's own Innovative Housing Trust Fund (IHTF). IHTF and NPLH funds place affordability restrictions on units in the region with relatively small development costs. Project readiness is of most

importance. This is efficient for the County, since we are joining forces with developers that may be close to finalizing their financing structure and just need a small amount of funding to meet their total costs. On top of these new opportunities to develop more affordable units, the County's current inventory of excess properties were accessed for possible use as affordable units. This dynamic multifaceted approach allows the County to leverage funds, partner with private entities and make fiscally sound choices when working on affordable housing developments.

Other Actions

AP-85 Other Actions - 91.420, 91.220(k)

Introduction:

This section discusses HCDS's efforts in addressing underserved needs, expanding and preserving affordable housing, reducing lead-based paint hazards and developing institutional structure for delivering housing and community development activities.

Actions planned to address obstacles to meeting underserved needs:

CDBG funds have been primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements are received from citizens, community-based organizations and County departments. The highest priority proposals are recommended for inclusion in the Annual Plan. The County facilitates community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community meeting and interactive presentations offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions in order to best address underserved needs. CDBG funds will continue to support the County's vision of *Live Well San Diego*.

Actions planned to foster and maintain affordable housing:

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The Urban County Home Repair Program provides low-interest deferred loans and grants to low-income homeowners and mobile home owners for comprehensive home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities. The Innovative Housing Trust Fund, excess County land, and the No Place Like Home and California Emergency Solutions Housing Programs are local and state funded programs that will also foster and maintain affordable housing for low income individuals and families, and persons experiencing or at risk of homelessness, including those with serious mental illness

Actions planned to reduce lead-based paint hazards:

HCDS continues to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction

practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

Actions planned to reduce the number of poverty-level families:

The HACSD administers a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes and pay more of their rents, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. In FY 2018-19, 78 families were actively participating in the FSS program. Four families successfully met their goals in FY 2018-19 and received an average escrow payout of \$11,111.

The HACSD offers scholarships to FSS program participants who are attending two- or four-year colleges or vocational training. For school year 2018-19, 8 students received a total of \$5,000 in scholarships. It is estimated that 8 students will receive scholarships in FY 2019-20.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist, in partnership with Health and Human Services Agency (HHSA), foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Hotel/Motel Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions planned to develop institutional structure:

The institutional structure identified in the Consolidated Plan includes a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continues to play a significant role in regional housing and homeless issues. HCDS participates in intergovernmental activities that include the Regional Task Force on the Homeless (RTFH), City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, HIV Planning Council, Urban County CDBG

Program, RTFH Governance Board, RTFH general membership, RTFH Governance sub-committee, 25 Cities Leadership and Design Team, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

Actions planned to enhance coordination between public and private housing and social service agencies:

As discussed above, HCDS participates in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2019-20.

Discussion:

Refer to the Consolidated Plan and the discussions above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I) (1,2,4)

Introduction:

Please refer to the sections below and the Consolidated Plan.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified previously in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed (estimate)	\$500,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$500,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Plan.	Years Covered 2015-2019 80% LMI benefit

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205:

HCDS does not use HOME funds in any other manner than described in 24 CFR Part 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254:

The HOME Consortium homebuyer program uses the recapture option, in accordance with the requirements of 24 CFR 92.254 of the HOME Regulations.

Recapture Requirements:

If the housing does not continue to be the principal residence of the homebuyer for the duration of the period of affordability, the County HOME Consortium may recapture the entire amount of HOME assistance from the homebuyer, subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the property, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME funds due, the Consortium can only recapture what is available from net proceeds. The net proceeds are calculated as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. The property will no longer be subject to the affordability requirements after the Consortium has recaptured the HOME funds in accordance with the 24 CFR 92.254(5)(ii).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4):

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b):

The following are conditions under which the HOME Consortium will refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity for refinance consideration. The required minimum ratio between rehabilitation and refinancing is 1.05.

- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The Program statutory minimum period of affordability shall be those imposed in accordance with 24 CFR 92.252 of the HOME Regulations. The County typically imposes an extended period of affordability and program compliance period to a total of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the HOME Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multi-family loans made or insured by any federal program, including the CDBG Program.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment):

In cooperation with the Regional Task Force on the Homeless (RTFH), HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request. Also, please refer to the attached Annual Plan Supplement.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system:

The San Diego ESG entitlement area, “ESG Area”, including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and, many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations):

HCDS administers the ESG program within the Urban County. ESG funds are made available to local service providers, via a Request for Proposals (RFP) process. ESG funds are not provided to the participating cities within the Urban County, but those cities are covered as part of the ESG project service area. The public notification of the RFP is placed on the HCDS website and electronically distributed to the RTFH homeless service providers.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG:

The County does not have homeless or formerly homeless people on its Board of Supervisors. However, HCDS consults with the RTFH Board which has a formerly homeless individual as a member. Subcontractors who run shelters and the rapid re-housing program have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

5. Describe performance standards for evaluating ESG:

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year.

Discussion:

Please refer to the Consolidated Plan and the sections above.

Program Fiscal Year 2019-20
Annual Plan Supplement
Year 5

Recommended Projects

ANNUAL PLAN PROPOSALS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

URBAN COUNTY CITIES

Page **City of Coronado**

2-13	City of Coronado - ADA Improvements – ADA Curb Ramps	\$70,380
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City of Del Mar

2-13	City of Del Mar – Reimbursement for 2017-18 ADA Improvements Advance	\$12,110
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City of Imperial Beach

2-14	City of Imperial Beach –Reimbursement for 2018-19 Rose Teeple Memorial Park - Park Improvements Advance	\$98,880
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City of Lemon Grove

2-14	City of Lemon Grove – Reimbursement for 2018-19 Street Rehabilitation and ADA Improvements Advance	\$92,211
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City of Poway

2-15	City of Poway – HomeShare and Community Connections Program	\$16,714
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2-15	City of Poway - Lake Poway Recreational Park - ADA Project	\$90,231
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2-16	City of Poway - North County Regional Winter Shelter Program	\$20,714
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2-16	City of Poway – 2-1-1 San Diego	\$17,402
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	City of Poway Total	\$145,061
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City of Solana Beach

2-17	City of Solana Beach –2019-20 ADA Pedestrian Ramps	\$43,143
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	TOTAL PARTICIPATING CITIES	\$461,785
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Recommended Projects

UNINCORPORATED AREA

Page	<u>Ramona</u>
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2-17	Ramona – Ramona Town Hall ADA Accessible Entries and Ramps	\$63,120
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	<u>Lincoln Acres</u>
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2-18	Lincoln Acres – Wilma Street and Granger Avenue Sidewalk	\$315,620
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	<u>Fallbrook</u>
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2-19	Fallbrook – Don Dussault Park Phase II Improvements	\$303,120
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REGIONAL PROJECTS WITH BENEFIT TO UNINCORPORATED AREA

Page	<u>Regional</u>
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2-19	Regional - City/County Reinvestment Task Force	\$62,611
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	TOTAL UNINCORPORATED AREA	\$744,471
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	TOTAL CITIES/UNINCORPORATED AREA	\$1,206,256
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Recommended Projects

HOUSING PROJECTS

Page	<u>Regional/Urban County</u>	
2-20	Regional - Fair Housing Program Education	\$100,714
2-20	Regional - San Diego County HMIS System	\$100,714
2-21	Regional - Housing Development Fund	\$1,027,173
2-22	Regional – Community Revitalization Committees	\$10,714
2-22	Regional - Safe Housing Coordinator	\$51,000
2-23	Regional - Affordable Housing Services	\$300,000
2-24	Urban County - Home Repair Program	\$680,714
TOTAL HOUSING PROJECTS		<u>\$2,271,029</u>
2-24	CDBG Planning and Administration	\$667,000
TOTAL CDBG GRANT ENTITLEMENT		<u>\$4,144,285</u>

CATEGORIES OF PROJECTS

<i>Public/Facility Improvements</i>	\$930,632
<i>Public Services</i>	\$256,258
<i>Housing</i>	\$1,962,869
<i>Planning and Administration</i>	\$791,325
<i>Other - Reimbursement</i>	\$203,201
TOTAL	<u>\$4,144,285</u>

Recommended Projects

ESTIMATED CDBG PROGRAM INCOME

City of Poway Residential Rehabilitation Reconveyances	\$25,000
Mobile Home Owner Assistance Program	\$50,000
County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$225,000
TOTAL	\$500,000

ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

City of Poway	\$25,000
County's Housing Development Fund	\$220,000
County Home Repair Program	\$160,000
CDBG Management/Administration	\$95,000
TOTAL	\$500,000

Recommended Projects

CDBG PROGRAM MODIFICATIONS

CDBG SUPPLEMENTAL ACTIVITY FUNDING

City of Solana Beach – FY 2019-20 ADA Pedestrian Ramps	\$29,973
City of Poway – FY 2019-20 Lake Poway Park ADA Improvements	\$27,407
TOTAL	\$57,380

SOURCE OF CDBG FUNDS

City of Solana Beach – FY 2018-19 CDBG allocation-Reallocation	\$17,923
City of Solana Beach – FY 2016-17 ADA Improvements-Reallocation	\$12,050
City of Poway – FY 2017-18 Lake Poway Park ADA Barrier Removal - Reallocation	\$27,407
TOTAL	\$57,380

Recommended Projects

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

HOME CONSORTIUM PROGRAMS

Page

2-26	HOME - San Diego County Consortium Downpayment/Closing Costs Assistance	\$1,200,000
2-27	HOME - Emancipated Foster Youth TBRA, Security/Utility Deposit Assistance	\$570,000
2-27	HOME - Family Reunification TBRA and Security/Utility Deposit Assistance	\$192,000
2-28	HOME – Persons Experiencing Homelessness TBRA	\$561,000
2-29	HOME - Housing Development Program	\$436,091
2-29	HOME - County Program Administration	\$328,787
TOTAL HOME ENTITLEMENT		<u>\$3,287,878</u>

ESTIMATED HOME PROGRAM REVENUE

HOME - Homebuyer Downpayment and Closing Costs Assistance Program Reconveyances	\$70,000
HOME - Housing Development Reconveyances	\$400,000
Consortium Cities Reconveyances	\$30,000
TOTAL	\$500,000

ESTIMATED HOME PROGRAM EXPENDITURES

HOME Consortium Activities	\$460,000
HOME - Administration	\$40,000
TOTAL	\$500,000

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Page

2-31	Emergency Solutions Grant – Projects	\$310,743
2-31	Emergency Solutions Grant - Program Administration	\$25,195
TOTAL FY 2018-19 ESG ENTITLEMENT		\$335,938

STATE EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Page

2-33	State ESG Projects	\$462,500
2-33	State ESG - Program Administration	\$37,500
TOTAL FY 2018-19 ESG ENTITLEMENT		\$500,000

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

San Diego County

Page	<u>HOPWA Projects</u>	
2-34	Townspeople-Emergency Housing	\$375,712
2-34	Townspeople-Housing Operations	\$184,109
2-34	Townspeople-Supportive Services	\$166,895
2-34	Fraternity House Inc.	\$62,000
2-34	Fraternity House Inc.	\$499,100
2-34	Fraternity House Inc.	\$67,116
2-35	St. Vincent de Paul Village-Housing Operations	\$277,283
2-35	St. Vincent de Paul Village-Transitional Housing	\$431,663
2-35	Stepping Stone of San Diego-Housing Operations	\$249,107
2-35	Stepping Stone of San Diego-Supportive Services	\$201,523
2-35	Being Alive San Diego-Moving Services	\$125,037
2-35	Being Alive San Diego-Housing Stabilization	\$96,480
2-35	Mamas Kitchen	\$164,808
2-35	2-1-1 San Diego-Information and Referral	\$80,250
2-35	South Bay Community Services	\$29,879
2-36	County of San Diego Housing Authority-TBRA	\$519,844
2-36	County of San Diego HCDS – Resource Identification	\$45,000
TOTAL PROJECTS		\$3,575,806

Recommended Projects

2-36	<u>HOPWA Program Administration</u>	<u>\$110,591</u>
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TOTAL HOPWA ENTITLEMENT	<u>\$3,686,397</u>
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HOPWA GRANT FUNDING REALLOCATION

<u>Prior Year FY 2018-19 HOPWA Grant Funds</u>	<u>\$1,400,000</u>
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TOTAL	<u>\$1,400,000</u>
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SOURCE OF HOPWA GRANT FUNDS

<u>Prior Year FY 2018-19 HOPWA Grant Funds</u>	<u>\$1,400,000</u>
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TOTAL	<u>\$1,400,000</u>
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Alternative Projects

ALTERNATIVE CDBG PROJECTS

Page	<u>Spring Valley</u>	
2-37	Birch Street at Sweetwater Lane - Design and Construction of Sidewalk	\$400,000
	<u>Lakeside</u>	
2-37	Lakeshore Drive at Channel Road Sidewalk – Design and Construction	\$519,000
	<u>Fallbrook</u>	
2-38	West Alvarado Street Sidewalk Improvements – Design and Construction	\$430,000
2-38	Ammunition Road – Missing Sidewalks	\$340,000
2-39	West Aviation Road – Sidewalk Improvements	\$550,000
	<u>Ramona</u>	
2-39	Ramona – D Street Sidewalk – From 11 th to 12 th Street Project	\$545,500
2-40	Ramona – Ramona Senior Center – Asphalt Overlay	\$51,925
	<u>Fire Authority</u>	
2-40	Fire Authority – Solar Panels for Shelter Valley and Sunshine Summit	\$40,000
2-41	Fire Authority – Boulevard – Extractor and Commercial Dryer	\$30,000
2-41	Fire Authority – Home Security Boxes	\$125,000
	<u>Regional</u>	
2-42	Regional - Meals on Wheels	\$52,551

Alternative Projects

2-42	Regional – Interfaith Community Services- Homeless Diversion Program	\$50,000
2-43	Urban County – Housing Authority of the County of San Diego – Public Housing	\$1,000,000
TOTAL		<u>\$4,133,976</u>

Ineligible Projects

INELIGIBLE CDBG PROJECTS

The following projects either do not meet federal CDBG regulatory requirements or are not ready to fund. Therefore, these proposed projects have been determined to be ineligible for FY 2019-20 CDBG funding.

- Mt. Laguna (Community Organization Request) – Water Standard System Upgrade
- City of San Diego (Resident Request) – Garden Club
- City of El Cajon (Resident Request) – Repair and Home Improvements
- Department of Public Works (County Department) – Grand Avenue Sidewalks
- Ramona (Community Organization) – Tractor, Water Truck & Utility Vehicle
- Julian (Resident Request) – Culvert Repair
- Fallbrook (Resident Request) – Street to Success Program
- Valley Center (Community Organization) – Valley Center Parks
- City of San Marcos (Resident Request) – Home Repair
- City of Vista (Resident Request) – Street Project Repair

**Recommended
CDBG, HOME, ESG, STATE ESG and HOPWA
Projects**

Recommended Projects

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS

1. City of Coronado - ADA Curb Ramps \$70,380

Summary: Funding to support the design and construction of ADA compliant curb ramps along A, B, C, and G Avenues.

Location: A, B, C and G Avenues, Coronado, CA 92118 Thomas Brothers Map: 1288 G7, H5-H7 and J5-J7

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2020

Community Support: Coronado City Council

Comments: Funds requested to support the design and construction of ADA curb ramps throughout B, C and G Avenues. Therefore, it is recommended that up to \$70,380 including \$3,120 for required environmental review, be allocated this project.

2. City of Del Mar - Reimbursement \$12,110

Summary: Funding to reimburse an advance to the City of Del Mar for ADA improvements at Stratford Court and Coast Boulevard to eliminate architectural barriers.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Del Mar City Council

Comments: In FY 2017-18, the City of Del Mar was allocated \$61,651 to carry out ADA improvements at Stratford Court and Coast Boulevard. These funds included \$14,507, including \$2,721 for required environmental review and an advance of \$47,144 from Del Mar's estimated FY 2018 through 2021 CDBG allocation. Therefore, it is recommended that \$12,110 be returned to the CDBG Housing Development fund and be allocated as partial payment of Del Mar's FY 2017-18 CDBG advance.

Recommended Projects

3. City of Imperial Beach –Reimbursement \$98,880

Summary: Funding to reimburse an advance to the City of Imperial Beach for improvements at Rose Teeple Memorial Park.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Imperial Beach City Council

Comments: In FY 2018-19, the City of Imperial Beach was allocated \$200,705 to carry out park improvements at the City of Imperial Beach's Rose Teeple Park. These funds included \$101,825, including \$2,945 for required environmental review and an advance of \$98,880 from its estimated FY 2019-20 CDBG allocation. Therefore, it is recommended \$98,880 be returned to CDBG Housing Development fund and be allocated as full payment of Imperial Beach's FY 2018-19 CDBG advance.

4. City of Lemon Grove - Reimbursement \$92,211

Summary: Funding to reimburse an advance to the City of Lemon Grove for street improvements and ADA Pedestrian Curb Ramps.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: Lemon Grove City Council

Comments: In FY 2018-19, the City of Lemon Grove's was allocated \$187,367 to carry out their 2018-19 Street Rehabilitation and ADA Pedestrian Curb Ramps project. These funds included \$95,156, including \$2,945 for environmental review, an advance of \$92,211 in Lemon Grove's FY 2019-20 CDBG funds, and a reallocation from the 2016-17 City of Lemon Grove completed Street Rehabilitation and ADA Pedestrian Ramps project, \$44,638, for a total award of \$232,005.

Recommended Projects

5. City of Poway - HomeShare Community Connections Program \$16,714

Summary: Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.

Location: City of Poway Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201(e) Public Services - Housing

National Objective: Low-moderate income limited clientele (24 CFR 570.208 (a) (2))

Eligibility Calculation: Limited Clientele

Estimated Completion: June 2020

Community Support: Poway City Council

Comments: Funds requested to provide resource navigation services to at least 100 individuals annually and 2 new shared housing matches. The program serves low-income, seniors and/or persons with disabilities who reside in Poway and includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Participants must complete a thorough screening process and background check prior to entering into a HomeShare agreement. Additionally, the program provides assistance with obtaining affordable housing, emergency shelter, food, transportation, long-term transitional care, in-home support, adaptive equipment, employment, access to benefit programs, or other needed assistance. Therefore, it is recommended that up to \$16,714, including \$714 for required environmental review, be allocated to this project.

6. City of Poway - Lake Poway Recreational Park - ADA Project \$90,231

Summary: Funds requested for accessibility improvement to path of travel, accessible parking stall construction, and construction of accessible picnic areas at Lake Poway Recreational Park.

Location: 14644 Lake Poway Road, Poway Thomas Brothers Map: 1170-H4

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A- Limited Clientele

Estimated Completion: June 2020

Recommended Projects

Community Support: Poway City Council

Comments: Funds requested in accordance with Poway's FY 2004-2005 ADA barrier removal plan to complete ADA improvements to the City of Poway's public facilities and parks. The project will complete path of travel to existing structures or areas, accessible parking stall construction including striping and asphalt work, and construction of accessible picnic areas. Therefore, it is recommended that up to \$90,231, including \$3,120 for required environmental review, be allocated to this project. In addition, the City of Poway has requested that \$27,407 in remaining funds from its prior year 2017-18 ADA project be reallocated to this project for total CDBG funding of up to \$117,638.

7. City of Poway - North County Bridge to Housing Network Shelter Program \$20,714

Summary: Funds requested for the operation of a North County Regional Winter Shelter Program to provide shelter for homeless persons during the winter months at various shelters in the North County region.

Location: Regional - North County Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Low-moderate income limited clientele - Homeless (24 CFR 570.208 (a) (2) (i) (A)

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2020

Community Support: Poway City Council

Comments: Funds requested to support a comprehensive shelter system from November through the end of March for homeless persons in the San Diego North County region. Program services include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to other social service assistance; with an expanded focus to bridge each homeless individuals and families out of homelessness and into permanent supportive housing. The program utilizes the HMIS database to track client data. Approximately nine cities participate in this program. Poway's contribution to this program is a pro-rata share based on population. Therefore, it is recommended that up to \$20,714, including \$714 for required environmental review, be allocated to this project.

8. City of Poway – 2-1-1 San Diego \$17,402

Summary: Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway.

Location: City of Poway Thomas Brothers Map: N/A

Recommended Projects

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2020

Community Support: Poway City Council

Comments: Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway. Services to be provided include assistance in applying for social service programs, such as CalFresh, Medi-Cal and Covered California. Additionally, offering resources and referrals for critical services to the members of the military, veterans, and their families that include behavioral health, financial and community support. Therefore, it is recommended that up to \$17,402, including \$714 for required environmental review, be allocated to this project.

9. City of Solana Beach – ADA Pedestrian Ramps \$43,143

Summary: Funding to construct and install ADA pedestrian curb ramps at multiple street intersections in the City of Solana Beach.

Location: Solana Beach, CA various Thomas Brothers Map: 1167 and 1187

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A

Estimated Completion: June 2020

Community Support: Solana Beach City Council

Comments: Funding to construct and install ADA pedestrian curb ramps at multiple street intersections in the City of Solana Beach. Funding for this ADA pedestrian ramps project includes \$43,143 (including \$3,120 required for environmental review) and a reallocation of \$17,923 in Solana Beach's FY 2018-19 CDBG fund and \$12,050 in reallocated funds from the City of Solana Beach's 2016-17 ADA project, for a total award of \$73,116.

10. Ramona– Ramona Town Hall – ADA Improvements \$63,120

Summary: Funds requested for the design and construction of ADA rampways, walkways and stairs of the Ramona Town Hall.

Recommended Projects

Location: 622 E Street, Ramona 92065 Thomas Brothers Map: 1153

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested for the design and construction of ADA rampways walkways and stairs of the Ramona Town Hall. Therefore, it is recommended that up to \$63,120, including \$3,120 for required environmental review, be allocated to this project.

11. Lincoln Acres – Wilma Street and Granger Avenue – Design and Construction Project \$315,620

Summary: Funds requested for the design and construction of a sidewalks improvement project on Wilma Street and Granger Avenue in Lincoln Acres.

Location: South side of Wilma Street and west side of Granger Avenue, National City, 91950 Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 122.00 1 and 2; Low-Moderate Income (LMI) Population 2450; Total Population 3415; 71.74% LMI

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested for the design and construction of a sidewalks improvement project on Wilma Street and Granger Avenue in Lincoln Acres. Therefore, it is requested that up to \$315,620, including \$3,120 for required environmental review, be allocated to this project.

Recommended Projects

12. Fallbrook-Unincorporated Area – Don Dussault Park Phase III Improvements \$303,120

Summary: Funds for the design and construction of Don Dussault Park to include a playground structure for children ages 5 to 12, perimeter fencing, and additional accessible paths, security lighting, landscaping and irrigation.

Location: 832 Alturas Street, Fallbrook Thomas Brothers Map: 1027-F3

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Parks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.03 1; 189.04 2; 189.05 1, 2 and 3; Low-Moderate Income Population 5800; Total Population 8810; 65.83% LMI

Estimated Completion: June 2020

Community Support: CSA-81

Comments: Funds for the design and construction of Don Dussault Park to include a playground structure for children ages 5 to 12, perimeter fencing, and additional accessible paths, security lighting, landscaping and irrigation. Currently, there are very limited recreational facilities in the Fallbrook community. Therefore, it is requested that up to \$303,120, including \$3,120 for required environmental review, be allocated to this project.

13. Regional - City/County Reinvestment Task Force \$62,611

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.205 (a) Planning and Economic Development

National Objective: N/A

Eligibility Calculation: N/A - Planning Activity

Estimated Completion: June 2019

Community Support: ACCION San Diego, LISC, Community HousingWorks, Housing Opportunities Collaborative, MAAC Project and Money Management International

Recommended Projects

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. Therefore, it is recommended that up to \$60,257, including \$657 for required environmental review, contingent upon matching contributions from the City of San Diego and/or San Diego Housing Commission, be awarded to this project.

14. Regional - Fair Housing Program \$100,714

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education, outreach, marketing, testing, counseling, and maintenance of a fair housing complaint hotline.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 2020

Community Support: N/A

Comments: HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has historically been administered and operated through contracts with fair housing providers. The program may include: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation and approval of developers' fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline. Therefore, it is recommended that up to \$100,657, including \$657 for required environmental review, be allocated for the continuation of this project.

15. Regional - San Diego County HMIS System \$100,714

Summary: Funding for administrative costs including rent, security and utilities and fuels for the San Diego County Regional Task Force on the Homeless (RTFH) and their administration of the Homeless Management Information System (HMIS) database.

Recommended Projects

Location:	Regional	Thomas Brothers Map:	Various
Eligibility Citation:	24 CFR 570.201 (e) Public Services - Housing		
National Objective:	Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2))		
Eligibility Calculation:	N/A - Limited Clientele		
Estimated Completion:	June 2020		
Community Support:	211 San Diego, Interfaith Community Services, Alliance Winter Shelter, Alpha Project for the Homeless, Interfaith Shelter Network, Jacob's Center, Jewish Family Services of San Diego, among others.		

Comments: The San Diego County Regional Task Force on the Homeless (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs specifically those associated with rent, security and utilities and fuels. Therefore, it is recommended that up to \$100,714, including \$714 for required environmental review, be allocated to support a portion of the project.

16. Regional - Housing Development Fund \$1,027,173

Summary: Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities.

Location:	Regional	Thomas Brothers Map:	Various
Eligibility Citation:	24 CFR 570.202 Rehabilitation/Preservation		
National Objective:	Low-moderate income housing benefit (24 CFR 570.208 (a) (3))		
Eligibility Calculation:	N/A - Housing Benefit		
Estimated Completion:	June 2020		
Community Support:	N/A		

Comments: It is recommended that up to \$1,027,173 be allocated for activities to support the development of affordable housing for lower-income and special needs persons, such as construction, acquisition, rehabilitation, housing site improvements, pre-development costs, other housing activities, including staff costs, and other CDBG eligible activities. An allocation of up to \$1,027,173, including \$714 for required environmental review, is recommended for this project.

Recommended Projects

17. Regional – Revitalization Committees \$10,714

Summary: Funding for coordination and administration of community revitalization committees in Alpine, Borrego Springs, Fallbrook, Lakeside, Ramona, Spring Valley, Valley Center and other communities in the “Back Country” and Rural Northeast areas.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A – Planning and Administration

Estimated Completion: June 2020

Community Support: N/A

Comments: On February 20, 1996, the Board of Supervisors activated the Community Revitalization Program. The objective of this program is to allow all sectors of the community, including residents, business, non-profit organizations, Chambers of Commerce and Community Planning Groups to come together with staff from County departments and other public agencies to identify and address issues that impact the quality of life and economic vitality of the community. Therefore, it is recommended that up to \$10,714, including \$714 for required environmental review, be allocated to support the continuation of this program.

18. Regional - Safe Housing Coordinator \$51,000

Summary: Partial funding to provide support staff for the development and/or preservation of affordable housing for lower-income and special needs persons, to coordinate program design, and to provide housing expertise to County departments including, but not limited to, County Probation and the Health and Human Services Agency – Child Welfare Services.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A - Administration

Estimated Completion: June 2020

Community Support: N/A

Recommended Projects

Comments: Funding is requested to provide support staff for the development and/or preservation of affordable housing for lower-income and special-needs populations served by the County agencies and departments such as the Health and Human Services Agency (HHSA), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHSA, and Public Safety funds and it is recommended that up to \$51,000 be awarded for continued funding, including \$657 for required environmental review, to support a portion of the project.

19. Regional - Affordable Housing Services \$300,000

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (k) Housing Services

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A – Housing Benefit

Estimated Completion: June 2020

Community Support: N/A

Comments: Funding of up to \$300,000 is requested to support HCDS staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnership Program housing activities, including tenant-based rental assistance, homebuyer down payment and closing costs assistance programs and affordable housing development activities. HCDS provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds will support staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance and other services related to assisting owners, tenants, contractors and other entities participating or seeking to participate in housing activities funded under the HOME Program. Therefore, it is recommended that up to \$300,000, including \$714 for required environmental review, be allocated to this project.

Recommended Projects

20. Urban County – Live Well San Diego - Home Repair Program \$680,714

Summary: Funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile home owners residing in the Urban County.

Location: Urban County Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation Assistance

National Objective: Benefits low-moderate income persons - Housing Activities (24 CFR 570.208 (a)(3))

Eligibility Calculation: N/A – Housing Benefit

Estimated Completion: June 2020

Community Support: N/A

Comments: Continued funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile home owners residing in the Urban County. This program supports independent living for the elderly/disabled. Therefore, it is recommended that up to \$680,714, including \$714 for required environmental review, be allocated for continued program funding.

21. CDBG Planning and Administration \$667,000

Summary: Planning and administration activities associated with the operation of the Urban County CDBG Program.

Location: Regional

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A - Planning and Administration

Estimated Completion: June 2020

Community Support: N/A

Recommended Projects

Comments:

Funds requested to support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program. Total CDBG planning and administration activities are limited by CDBG regulations to 20 percent of grant funds. Therefore, it is recommended that up to \$667,000, including \$714 for required environmental review, be allocated for CDBG planning and administration.

Recommended Projects

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROJECTS

1. HOME - San Diego County Consortium Downpayment and Closing Costs Assistance Program \$1,200,000

Summary: Continued funding for the HOME Consortium Homebuyer Downpayment and Closing Costs Assistance Program that provides financial assistance to qualified low-income homebuyers whose household incomes are at or below 80 percent of the Area Median Income.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2020

Community Support: N/A

Comments: The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), not to exceed 17% per downpayment loan and 4% or \$10,000, whichever is less, for closing costs loans for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. This program was developed jointly by members of the HOME Consortium who agreed to its continuance in the 2015-19 HOME Consortium Consolidated Plan. It is estimated that approximately 20 homebuyer closings will take place in FY 2019-20. Therefore, it is recommended that up to \$1,200,000 be allocated to support this program.

Recommended Projects

2. HOME - Emancipated Foster Youth Tenant-Based Rental, Security and Utility Deposit Assistance Program \$570,000

Summary: Continued funding for a tenant-based rental assistance program to include a security and utility deposit assistance component for emancipated foster youth.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2020

Community Support: N/A

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 and 24 who are experiencing difficulty in accessing independent housing. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they reach their 25th birthday. HOME funding supports the rental assistance component of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 40 beneficiaries in FY 2019-20. Therefore, it is recommended that up to \$570,000 be allocated to support this program.

3. HOME - Family Reunification Tenant-Based Rental, Security and Utility Deposit Assistance Program \$192,000

Summary: Continued funding for a tenant-based rental assistance program to include a security and utility deposit assistance component for families participating in the County's Substance Abuse Treatment (SAT) Program.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2020

Community Support: N/A

Recommended Projects

Comments: The Family Reunification Tenant-Based Rental Assistance (TBRA) provides rental assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 40 families will be assisted in FY 2019-20. Therefore, it is recommended that up to \$192,000 be allocated to support this program.

4. HOME – Persons Experiencing Homelessness Tenant Based Rental Assistance Program \$561,000

Summary: Continued funding for a tenant-based rental assistance for persons experiencing homelessness.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2020

Community Support: N/A

Comments: The Persons Experiencing Homelessness Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance for up to 24 months to persons experiencing homelessness and who are experiencing difficulty in accessing independent housing. Candidates who are experiencing homelessness may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance or they obtain another form of permanent housing. HOME funding will support the rental assistance component of the program. HOME has funded similar TBRA Programs since 2002. Funding will assist approximately 50 beneficiaries in FY 2019-20. Therefore, it is recommended that up to \$561,000 be allocated to support this program.

Recommended Projects

5. HOME - Housing Development Program \$436,091

Summary: Affordable housing development, including predevelopment, housing site improvements and other activities.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 2020

Community Support: N/A

Comments: Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families including special needs populations are presented to the Board of Supervisors for funding approval. Therefore, it is recommended that up to \$436,091 be allocated to support housing development activities to be identified through the NOFA process.

6. HOME - County Program Administration \$328,787

Summary: Funding for the management and administration of the HOME Consortium Program.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: 92.207

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: June 2020

Community Support: N/A

Recommended Projects

Comments: The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Therefore, it is recommended that up to \$328,787 be allocated to support HOME Urban County program administration.

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

1. ESG Projects \$310,743

Summary: The negotiation and the execution process for the 2019-20 ESG contracts is currently underway. It is anticipated that contracts will be for a term of one-year with four, one-year options for renewal.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Various ESG Eligible Activities

Program Benefit: Low-Income

Comments: The contracting process is underway as of the publication of the 2019-20 Annual Funding Plan and it is expected that ESG contracts will be executed early in FY 2019-20. Based on the anticipated FY 2019-20 ESG allocation of \$335,938, it is anticipated that one or more types of activities will be funded as prioritized below:

1. Emergency Shelters;
2. Rapid re-housing for homeless individuals and families;
3. Engagement of homeless individuals and families;
4. Essential services to shelter residents; and/or,
5. Homelessness prevention.

Therefore, it is recommended that up to \$310,743 be allocated for these activities.

2. Emergency Solutions Grant - Program Administration \$25,195

Summary: Funding for Emergency Solutions Grant Program management and administration.

Location: San Diego County Thomas Brothers Map:

Activity Eligibility: Eligible Management and Administrative Activities (24 CFR 576.108)

National Objective: Low-Income

Comments: It is recommended that up to \$25,195 be allocated for Emergency Solutions Grant (ESG) program management and administration. Administrative funding is limited to 7.5 percent of the ESG allocation.

Recommended Projects

Additional ESG Information

Continuum of Care:

The Regional Task Force on the Homeless (RTFH) serves as the Continuum of Care entity in San Diego County. The County of San Diego consults with the RTFH in coordinating prioritization and use of ESG funds, developing performance standards, and evaluating outcomes of activities assisted by ESG funds.

Written Standards:

In cooperation with the RTFH, HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request.

The San Diego ESG entitlement area, "ESG Area," including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter, and supportive services providers throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with the County Health and Human Services Agency (HHSA), which administers state-funded public benefits; the Veterans Administration VASH Voucher Program jointly with local housing authorities; and many other services. Coordinated efforts include a wide variety of homeless service agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach, education and referral; social services, case management, and Mental Health Service Act resources). By coordinating with these agencies and many others, the ESG Area works to address all of the needs of the clients. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, ESG programs must participate in a coordinated assessment system established by the local Continuum of Care. The use of a community/county-wide system allows the ESG Area and local service providers to reduce, with the overall goal to prevent, incidences of homelessness in the region.

HCDS administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. ESG funds are made available to local services providers via a Notice of Funding Availability (NOFA) process. ESG funds are not provided directly to the participating Urban County cities, but those cities are included in the ESG project service area. The public notification of the ESG NOFA is posted on the HCDS website and electronically distributed to Continuum of Care homeless services providers.

The County of San Diego collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the Continuum of Care entity, is responsible for assisting with the evaluation of ESG project performance. HUD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and annual progress reports include project accomplishments, activities underway; information on families assisted, and project outcomes. These reports are reviewed to ensure programs are producing effective measurable results and are in compliance with program regulations. HCDS provides ongoing technical assistance throughout the year.

Recommended Projects

STATE OF CALIFORNIA - EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

1. State of California – Emergency Solutions Grant (State ESG) Projects \$462,500

Summary: Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Various ESG Eligible Activities

Program Benefit: Low-Income

Comments: Interfaith Community Services will implement Emergency Shelter and Rapid Re-Housing (ES/RRH) programs that provide short-term and medium-term rental assistance, payment of rental arrears, rental application fees, security deposits, last month's rent, utility deposits, utility payments, moving costs, credit repair, legal services, mediation, housing search/placement, housing stability case management, job skills training, employment assistance, client transportation, mental health services and substance abuse treatment services.

2. State ESG - Program Administration \$37,500

Summary: Funding for the State ESG Program management and administration.

Location: San Diego County Thomas Brothers Map:

Activity Eligibility: Eligible Management and Administrative Activities (24 CFR 576.108)

National Objective: Low-Income

Comments: It is recommended that up to \$37,500 be allocated for State ESG program management and administration. Administrative funding is set by the State of California, Department of Housing and Community Development and is part of the State ESG allocation.

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM PROJECTS

HOPWA Projects

Summary: Funding for projects providing housing and associated services for persons living with HIV/AIDS and their families.

Location: San Diego County

Activity Eligibility: Eligible HOPWA Activities under 24 CFR Part 574

Program Benefit: Low-Income

Comments: Based on the anticipated FY 2019-20 HOPWA allocation of \$3,686,397, the following projects are recommended for funding. In addition, up to \$1,400,000 in prior year HOPWA funds are requested to supplement funding to 2019-20 HOPWA projects below.

1. Townspeople \$375,712

Summary: Funding to provide emergency housing to at least 120 individuals/families for up to 30 days.

2. Townspeople \$184,109

Summary: Funding for the housing operations of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments, 51st Street Apartments and Vista del Puente Apartments.

3. Townspeople \$166,895

Summary: Funding to provide supportive services to residents of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments, 51st Street Apartments and Vista del Puente Apartments.

4. Fraternity House, Inc. \$62,000

Summary: Funding for the housing operations of a residential care facility for the chronically ill.

5. Fraternity House, Inc. \$499,100

Summary: Funding to provide supportive services at a residential care facility for the chronically ill.

6. Fraternity House, Inc. \$67,116

Summary: Funding for the housing operations of independent living housing units for the chronically ill who no longer need 24-hour care.

Recommended Projects

7. St. Vincent de Paul Village, Inc. \$277,283

Summary: Funding for the housing operations of a transitional housing program for ambulatory self-sufficient individuals/families.

8. St. Vincent de Paul Village, Inc. \$431,663

Summary: Funding to provide supportive services at a transitional housing program for ambulatory self-sufficient individuals/families.

9. Stepping Stone of San Diego \$249,107

Summary: Funding for the housing operations of a transitional housing program for ambulatory self-sufficient individuals/families.

10. Stepping Stone of San Diego \$201,523

Summary: Funding to provide supportive services at a transitional housing program for ambulatory self-sufficient individuals/families.

11. Being Alive San Diego \$125,037

Summary: Funding for a moving service program to help individuals/families increase housing stabilization.

12. Being Alive San Diego \$96,480

Summary: Funding for an emergency utility payment program to help individuals/families increase housing stabilization.

13. Mama's Kitchen \$164,808

Summary: Funding for a HOPWA nutrition Project to provide home-delivered meals.

14. 2-1-1 San Diego \$80,250

Summary: Funding to provide information and referral services for callers seeking housing and supportive services.

15. South Bay Community Services \$29,879

Summary: Funding to provide case management and supportive services to the residents of La Posada Project.

Recommended Projects

16. County of San Diego Housing Authority-TBRA \$519,844

Summary: Funding to provide 80 rent subsidies for individuals/families through the Tenant-Based Rental Assistance (TBRA) Program. In addition, it is recommended that up to \$1,400,000 in prior years funds be reallocated to this program, for a total recommended funding of up to \$1,919,844.

17. County of San Diego Housing and Community Development Services- Resource Identification \$45,000

Summary: Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

18. County of San Diego Housing and Community Development Services- Administration \$110,591

Summary: Management and administrative activities associated with the operations of the HOPWA program.

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to three percent of their HOPWA entitlement.

Alternative CDBG Projects

Alternative Projects

ALTERNATIVE CDBG PROJECTS

1. Spring Valley – Birch Street at Sweetwater Lane – Design and Construction of Sidewalk \$400,000

Summary: The design and construction of approximately 275 feet of concrete sidewalk on the north side of Birch Street leading up to Sweetwater Lane.

Location: 9024 Birch Street, Spring Valley, Thomas Brothers Map: N/A
91977

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 139.07 1 and 2; 139.08 2; Low-Moderate Income Population 4405; Total Population 6100; 72.21% LMI

Estimated Completion: September 2020

Community Support: Project will be presented to local Community Planning Group

Comments: Funds requested for the design and construction of approximately 275 feet of concrete sidewalk on the north side of Birch Street leading up to Sweetwater Lane. The project includes construction of two ADA compliant pedestrian ramps and minor drainage improvements. Therefore, it is recommended that this project be listed as alternative.

2. Lakeside- Lakeshore Drive at Channel Road Sidewalk-Design and Construction of Sidewalk \$519,000

Summary: Design and construct concrete sidewalk on the north side of Lakeshore Drive from Channel Road to Laurel Street in Lakeside.

Location: 12325-12367 Lakeshore Drive, Thomas Brothers Map: N/A
Lakeside, CA 92040

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 167.02 1; 168.04 2, 3 and 4; 169.01 4; Low-Moderate Income Population 6805; Total Population 11360; 59.90% LMI

Estimated Completion: September 2020

Community Support: Project will be presented to local Community Planning Group

Comments: Funds requested will Design and construct concrete sidewalk on the north side of

Alternative Projects

Lakeshore Drive from Channel Road to Laurel Street in Lakeside. It is recommended that this project be listed as alternative.

3. Fallbrook – West Alvarado Street Sidewalk improvements–Design and Construction \$430,000

Summary: Funds requested for the design and construction of approximately 450 feet of sidewalk.

Location: 229 to 111 West Alvarado Street, Thomas Brothers Map: 1027-F2
Fallbrook 92028

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 187.00 1; 189.04 1 and 2; 189.03 3; 189.04 4; Low-Moderate Income Population 18885; Total Population 28045; 67.34% LMI

Estimated Completion: June 2020

Community Support: Fallbrook Community Planning Group

Comments: Funds requested for the design and construction of approximately 450 feet of sidewalk. Construction will be for curb, gutter, sidewalk and pedestrian ramps. It is recommended that this project be listed as alternative.

4. Fallbrook – Ammunition Road – Missing Sidewalks \$340,000

Summary: Funds requested for the completion of the design and construction of approximately 230 feet of sidewalk and ADA compliant pedestrian ramps.

Location: 410-420 Ammunition Road, Thomas Brothers Map: 1027-F4
Fallbrook, 92028

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.05 1 and 2; 189.06 1 and 2; Low-Moderate Income Population 4935; Total Population 6635; 74.38% LMI

Estimated Completion: June 2020

Community Support: Fallbrook Community Planning Group

Comments: Funds requested for the completion of the design and construction of approximately 230 feet of sidewalk and ADA compliant pedestrian ramps. It is recommended that this project be listed as alternative.

Alternative Projects

5. Fallbrook – West Aviation Road –Sidewalk Improvements \$550,000

Summary: Funds requested for the design and construction of approximately 600 feet of sidewalk improvements along the north side of West Aviation Road between South Mission Road and South Main Avenue.

Location: 27 West Aviation Road to 945 South Main Avenue, Fallbrook, 92028 Thomas Brothers Map: 1027-F3

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 189.04 1 and 2; 189.05 1, 2 and 3; 189.06 1; Low-Moderate Income Population 6765; Total Population 10420; 64.92% LMI

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested for the design and construction of approximately 600 feet of sidewalk improvements along the north side of West Aviation Road between South Mission Road and South Main Avenue. Improvements include construction of curb, gutter, sidewalk and pedestrian ramps. It is recommended that this project be listed as alternative.

6. Ramona – D Street Sidewalk- From 11th to 12th Street Project \$545,500

Summary: Funds requested for the design and construction of street sidewalk and ADA ramps.

Location: North Side of D Street from 11th Street to 12th Street, Ramona Thomas Brothers Map: 1152-G6

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG ; 208.06 1, 2 and 3; 208.09 1, 2 and 3; Low-Moderate Income Population 7115; Total Population 13380; 53.18% LMI

Estimated Completion: September 2020

Community Support: Ramona Community Planning Group and Ramona Revitalization Committee

Comments: Funds requested for the design and construction of 560 feet of concrete sidewalk

Alternative Projects

and two ADA compliant pedestrian ramps in the north side of D Street from 11th Street to 12th Street in Ramona. Therefore, it is recommended that this project be listed as alternative.

7. Ramona- Unincorporated Area – Ramona Senior Center Asphalt Overlay \$51,925

Summary: Funds requested for the asphalt overlay of the Ramona Community Center parking lot.

Location: 434 Aqua Lane, Ramona 92065 Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements – Senior Center

National Objective: Low-moderate income limited clientele – Elderly Persons (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested for the asphalt overlay of the Ramona Senior Center parking lot. It is recommended that this project be listed as alternative.

8. Rural Northeast– Fire Authority –Solar Panels for Fire Stations \$40,000

Summary: Funds requested for the design and engineering of a photovoltaic system in the unincorporated areas of Shelter Valley and Sunshine Summit.

Location: 7260 Great Southern Overland Stagecoach Route, Julian 92036 and 35227 Highway 79, Warner Springs, 92096 Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements – Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): Shelter Valley: CT/BG 209.02 1; 209.03 3; 209.04 2; 210.00 1; 211.00 2; Low-Moderate Income Population 2390; Total Population 4385; 54.50% LMI; Sunshine Summit: CT/BG 191.01 1; 209.03 1 and 3; 210.00 2; Low-Moderate Income Population 2395; Total Population 4325; 55.38% LMI

Estimated Completion: June 2020

Alternative Projects

Community Support: N/A

Comments: Funds requested for the design and engineering of a photovoltaic (PV) system in the unincorporated areas of Shelter Valley and Sunshine Summit. The PV system will increase sustainability and decrease dependence on nonrenewable resources. It is recommended that this project be listed as alternative.

9. Boulevard – Fire Authority –Extractor and Commerical Dryer \$30,000

Summary: Funds requested to purchase an extractor and a commercial dryer for the Boulevard station that serves the unincorporated areas of Southeastern San Diego County.

Location: 40080 Ribbonwood Road, Thomas Brothers Map: N/A
Boulevard, CA 91905

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements – Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 211.00 2, 3 and 4; Low-Moderate Income Population 2880; Total Population 5020; 57.37% LMI

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested to purchase an extractor and a commercial dryer for the Boulevard station that serves the unincorporated areas of Southeastern San Diego County. This equipment will be used for cleaning carcinogens from firefighter turnout gear. It is recommended that this project be listed as alternative.

10. Regional- Fire Authority –Security Boxes \$125,000

Summary: Funds requested to purchase security boxes to allow fire and emergency response vehicles to gain entrance to residential and business gates that have security boxes.

Location: San Diego County Fire Authority fire stations of Boulevard, Campo, DeLuz, Jacumba, Potrero, Pine Valley, Shelter Valley, Sunshine Summit and Warner Springs. Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements – Fire

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))

Alternative Projects

Eligibility Calculation: Nine CDBG eligible fire stations located in the communities of Boulevard, Campo, DeLuz, Jacumba, Potrero, Pine Valley, Shelter Valley, Sunshine Summit and Warner Springs.

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested for purchase home security boxes to allow fire and emergency response vehicles to gain entrance to residential and business gates that have security boxes. San Diego County Fire Authority personnel have keys to access the security boxes of businesses and individuals who are high risk individuals due to medical issues. It is recommended that this project be listed as alternative.

11. Regional – Meals on Wheels-Nutrition and Safety for At Risk Seniors \$52,551

Summary: Funds requested by GRID Alternatives for purchase of equipment, including modules, inverters and racking for 13 families in the Unincorporated San Diego County.

Location: 131 Chambers Street Ste 100, El Thomas Brothers Map: Various
Cajon, 92020 and 930 Boardwalk
Street Unit C, San Marcos, 92078

Eligibility Citation: 24 CFR 570.201 (e) Public Service – Meals on Wheels for the Elderly

National Objective: Low-moderate income limited clientele – Elderly Persons (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested to provide a dedicated rural courier to provide meal delivery for at risk seniors in the rural unincorporated areas of East and North County. It is recommended that this project be listed as alternative.

12. Regional – Interfaith Community Services – Homeless Diversion Program \$50,000

Summary: Funds requested to support homeless individuals and families from the unincorporated areas of North San Diego County.

Alternative Projects

Location: 550 West Washington Ave., Thomas Brothers Map: Various
Escondido, CA 92025

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Services for Homeless Persons

National Objective: Low-moderate income limited clientele – Homeless (24 CFR 570.208 (a) (2) (i)(A))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested to support homeless individuals and families from the unincorporated areas of North San Diego County, using diversion strategies, to include short-term case management, rent and utility assistance, connection to mainstream resources, mediation and housing search assistance. It is recommended that this project be listed as alternative.

13. Urban County– Housing Authority of the County of San Diego – Public Housing Improvements \$1,000,000

Summary: Funds requested to support facility improvements at the Housing Authority of the County of San Diego’s four public housing sites.

Location: Four sites located in Chula Vista, Thomas Brothers Map: Various
CA

Eligibility Citation: 24 CFR 570.202 (a) (2) Rehabilitation – Public Housing

National Objective: Low-moderate income limited clientele – Low income families (24 CFR 570.208 (a) (2) (i)(B) and (C))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 2020

Community Support: N/A

Comments: Funds requested to support facility improvements and rehabilitation activities at the Housing Authority of the County of San Diego’s four public housing sites. The four sites are: Melrose Manor, Dorothy Street, L Street and Town Centre. It is recommended that this project be listed as alternative.

Appendices

Certifications

HUD SF-424's

Public Notices

Public Comments

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official

Date

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

Date

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

UOG Code 06-9073

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:** County of San Diego, Housing and Community Dvpt. Services

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000934

*** c. Organizational DUNS:**

0742974790000

d. Address:

*** Street1:** 3989 Ruffin Rd.

Street2:

*** City:** San Diego

County/Parish: San Diego

*** State:** CA: California

Province:

*** Country:** USA: UNITED STATES

*** Zip / Postal Code:** 92123-1815

e. Organizational Unit:

Department Name:

Housing and Community Devpt.

Division Name:

Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms. *** First Name:** Kelly

Middle Name:

*** Last Name:** Salmons

Suffix:

Title: Program Coordinator

Organizational Affiliation:

*** Telephone Number:** 858-694-4806

Fax Number:

*** Email:** Kelly.salmons@sdcounty.ca.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

* 12. Funding Opportunity Number:

US0097

* Title:

Community Development Block Grant Entitlement Communities - FY 2019

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 2019-20 Annual Funding (Action) Plan; CDBG Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant

49-53

* b. Program/Project

49-53

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

07/01/2019

* b. End Date:

06/30/2020

18. Estimated Funding (\$):

* a. Federal

4,144,285.00

* b. Applicant

* c. State

* d. Local

* e. Other

* f. Program Income

500,000.00

* g. TOTAL

4,644,285.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☒ a. This application was made available to the State under the Executive Order 12372 Process for review on

03/25/2019

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Nick

Middle Name:

* Last Name:

Macchione

Suffix:

* Title:

Agency Director

* Telephone Number:

858-694-8750

Fax Number:

* Email:

Nick.macchione@sdcounty.ca.gov

* Signature of Authorized Representative:

* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.





PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	
APPLICANT ORGANIZATION	DATE SUBMITTED
	

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

UOG Code 06-9073

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:** County of San Diego, Housing and Community Dvpt. Services

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000934

*** c. Organizational DUNS:**

0742974790000

d. Address:

*** Street1:** 3989 Ruffin Rd.

Street2:

*** City:** San Diego

County/Parish: San Diego

*** State:** CA: California

Province:

*** Country:** USA: UNITED STATES

*** Zip / Postal Code:** 92123-1815

e. Organizational Unit:

Department Name:

Housing and Community Devpt.

Division Name:

Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms. *** First Name:** Kelly

Middle Name:

*** Last Name:** Salmons

Suffix:

Title: Program Coordinator

Organizational Affiliation:

*** Telephone Number:** 858-694-4806

Fax Number:

*** Email:** Kelly.salmons@sdcounty.ca.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

* 12. Funding Opportunity Number:

US0286

* Title:

HOME Investments Partnership Program - San Diego County Consortium - FY 2019

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 2019-20 Annual Funding (Action) Plan; HOME Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant

49-53

* b. Program/Project

49-53

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

07/01/2019

* b. End Date:

06/30/2020

18. Estimated Funding (\$):

* a. Federal

3,287,878.00

* b. Applicant

* c. State

* d. Local

* e. Other

* f. Program Income

500,000.00

* g. TOTAL

3,787,878.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☒ a. This application was made available to the State under the Executive Order 12372 Process for review on

03/25/2019

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Nick

Middle Name:

* Last Name:

Macchione

Suffix:

* Title:

Agency Director

* Telephone Number:

858-694-8750

Fax Number:

* Email:

Nick.macchione@sdcounty.ca.gov

* Signature of Authorized Representative:

* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.





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NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	
APPLICANT ORGANIZATION	DATE SUBMITTED
	

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

UOG Code 06-9073

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

County of San Diego, Housing and Community Dvpt. Services

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000934

*** c. Organizational DUNS:**

0742974790000

d. Address:

*** Street1:**

3989 Ruffin Rd.

Street2:

*** City:**

San Diego

County/Parish:

San Diego

*** State:**

CA: California

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

92123-1815

e. Organizational Unit:

Department Name:

Housing and Community Devpt.

Division Name:

Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Kelly

Middle Name:

*** Last Name:**

Salmons

Suffix:

Title:

Program Coordinator

Organizational Affiliation:

*** Telephone Number:**

858-694-4806

Fax Number:

*** Email:**

Kelly.salmons@sdcounty.ca.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

* 12. Funding Opportunity Number:

US0286

* Title:

Emergency Solutions Grant - San Diego County - FY 2019

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 2019-20 Annual Funding (Action) Plan; ESG Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant

49-53

* b. Program/Project

49-53

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

07/01/2019

* b. End Date:

06/30/2020

18. Estimated Funding (\$):

* a. Federal

335,938.00

* b. Applicant

* c. State

* d. Local

* e. Other

* f. Program Income

* g. TOTAL

335,938.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☒ a. This application was made available to the State under the Executive Order 12372 Process for review on

03/25/2019

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Nick

Middle Name:

* Last Name:

Macchione

Suffix:

* Title:

Agency Director

* Telephone Number:

858-694-8750

Fax Number:

* Email:

Nick.macchione@sdcounty.ca.gov

* Signature of Authorized Representative:

* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
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18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
<div style="background-color: yellow; height: 40px; width: 100%;"></div>	<div style="background-color: yellow; height: 20px; width: 100%;"></div>
APPLICANT ORGANIZATION	DATE SUBMITTED
<div style="background-color: yellow; height: 20px; width: 100%;"></div>	<div style="background-color: yellow; height: 20px; width: 100%;"></div>

**SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF
AVAILABILITY**

**COUNTY OF SAN DIEGO CONSORTIUM
2019-20 ANNUAL PLAN**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT
PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING
OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS**

Notice is hereby given that the Board of Supervisors will hold a public hearing on April 9, 2019 at 9:00 a.m. in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA, to consider the FY 2019-20 Annual Plan. The Board will consider the proposed use of an estimated: \$4,144,285 in CDBG funds; \$3,287,878 in HOME funds; \$335,938 in ESG funds; and \$3,686,397 in HOPWA funds that the County will receive from the U.S. Department of Housing and Urban Development (HUD). It is anticipated that the County will also receive up to \$500,000 in State ESG funds from the California Department of Housing and Community Development (HCD). The Board will also consider the proposed use of an estimated \$1,000,000 in FY 2019-20 CDBG and HOME Program revenues and the reallocation of up to \$5,457,380 in previous years' HOME, ESG, CDBG and HOPWA entitlements. These figures are based on prior year funding levels.

The Annual Plan describes proposed activities to be funded from FY 2019-20 and previous year entitlements, which must meet the goals established in the 2015-19 Consolidated Plan.

The CDBG program provides funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. CDBG funds must: (1) benefit lower-income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The HOME program funds affordable housing activities within the County HOME Consortium. The HOME Consortium includes the CDBG areas, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. The ESG program funds homeless assistance in the CDBG areas and the HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County. The STATE ESG program funds homeless assistance throughout San Diego County.

Copies of the draft Plans are available for public review and comment, during the 30-day comment period from March 8, 2018 through April 9, 2018, on the County website at www.sdhcd.com, or at the County of San Diego Housing and Community Development Services (HCDS) office located at 3989 Ruffin Rd., San Diego, CA 92123. Persons needing assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should notify HCDS five days prior to the meeting. For further information, please call (858) 694-8724. For hearing impaired assistance, please call (866) 945-2207.

Fecha de Publicación: 8 de marzo del 2019

**AVISO DE AUDIENCIA PÚBLICA Y AVISO DE DISPONIBILIDAD DEL CONSORCIO DEL
CONDADO DE SAN DIEGO**

**CONSORCIO DEL CONDADO DE SAN DIEGO
PLAN ANUAL 2019-20**

**FONDOS DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO
COMUNITARIO (CDBG), ASOCIACIÓN PARA INVERSIONES EN VIVIENDA (HOME),
PROGRAMA DE SUBSIDIOS PARA SOLUCIONES DE EMERGENCIA (ESG), Y EL PROGRAMA
DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)**

Se da aviso por este medio que el Consejo de Supervisores llevarán a cabo una audiencia pública el día 9 de abril del 2019 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California, para considerar el Plan Anual del año fiscal 2019-20. El Consejo de Supervisores considerará la propuesta de usar la cantidad estimada de: \$4,144,285 en fondos CDBG; \$3,287,878 en fondos HOME; \$335,938 en fondos ESG; \$3,686,397 en fondos HOPWA y hasta \$500,000 en fondos ESG del ESTADO que el Condado de San Diego recibirá del Departamento de Viviendas y Desarrollo Urbano de los Estados Unidos (HUD) y del Departamento de Viviendas y Desarrollo Comunitario de California para el Plan Anual del año fiscal 2019-20. El Consejo también considerara la propuesta de usar la cantidad estimada de \$1,000,000 en ingresos públicos de los programas CDBG y HOME del año fiscal 2019-20 y la reasignación de hasta \$5,457,380 en concesiones de años anteriores de los programas HOME, ESG, CDBG y HOPWA.

El Plan Anual propone actividades que serán financiadas con subsidios del año fiscal 2019-20 y de años anteriores, que deberán lograr los objetivos establecidos en el Plan Consolidado.

El programa de CDBG provee fondos para el área no incorporada del Condado y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. Fondos de CDBG se deberán usar para: (1) el beneficio de personas de bajos recursos; (2) prevenir y eliminar deterioro urbano; o (3) satisfacer las necesidades urgentes de desarrollo comunitario. El programa HOME provee fondos para actividades de vivienda económica dentro del Consorcio HOME del Condado. El Consorcio HOME incluye las áreas que cubre CDBG y en las ciudades de Carlsbad, Encinitas, La Mesa, San Marcos, Santee, y Vista. El programa ESG del ESTADO provee fondos para asistencia a personas sin hogar en todo el Condado de San Diego. El programa ESG provee fondos para asistencia a personas sin hogar dentro de las áreas CDBG y el programa HOPWA provee fondos para servicios y vivienda para personas con VIH/SIDA y sus familias en todo el Condado de San Diego.

Copias del borrador están disponibles para la revisión y comentarios del público durante el periodo de 30 días para comentarios desde el 8 de marzo hasta el 9 de abril del 2019, en la página de Internet del Condado www.sdhcd.com o en la oficina de Servicios de Vivienda y Desarrollo de la Comunidad del Condado de San Diego, 3989 Ruffin Rd., San Diego, CA 92123. Personas que necesiten asistencia para participar en estas reuniones (por ejemplo: personas que no hablan inglés, personas con problemas auditivos, etc.) deben notificar al personal cinco días antes de la reunión. Para más información por favor llame al (858) 694-8724. Personas con problemas auditivos, por favor llamen al (866) 945-2207.

PUBLIC COMMENTS

The public comment period was held during the period of March 8, 2019 to April 9, 2019. Public comments, if any, are outlined on the table below.

As of publication, no public comments related to the draft Annual Plan were received.

Source	Comment(s)	Response	Action Taken

