

**HEALTH AND HUMAN SERVICES AGENCY, HOUSING AND COMMUNITY
DEVELOPMENT SERVICES**

3989 Ruffin Road
San Diego, Ca 92123-1815

Consolidated Annual Performance and Evaluation Report Form

Project Name:	Program Year FY 2019-20	HUD No.:
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PART II

1. Performance Measurement by Activity Type:
(Please complete the section that applies to your project.)

a. Public Facilities and Improvements/Public Services:

Total persons benefiting for program year 2019: _____

Of the persons assisted enter the number that:	
Now have new access to this type of public facility or infrastructure improvement:	
Now have improved access to this type public facility or infrastructure improvement:	
That are served by public facility or infrastructure that is no longer substandard:	
Total:	
- OR -	
Now have new access to this service or benefit:	
Now have improved access to this service or benefit:	
Now receive a service or benefit that is no longer substandard:	
Total:	

b. Rental Housing Construction:

Total Rental Units for program year 2019: _____

Of the total Rental Units, the number of:	
Affordable units:	
Section 504 accessible units:	
Units qualified as Energy Star Standards:	
Units designated for persons with HIV/AIDS including units receiving rental assistance for operations:	
Of those, the number for the chronically homeless:	
Permanent housing units designated for homeless persons and families, including units receiving assistance for operations:	
Of those, the number for the chronically homeless:	

Of the total number of Affordable Units:	
Units occupied by elderly:	
Units subsidized with project-based rental assistance by another Federal, state or local program:	
Years of affordability: _____	

c. Rental Rehabilitation

Of the total Rental Units, the number of:	
Affordable units:	
Section 504 accessible units:	
Brought from substandard to standard condition (HQS or local code):	
Units qualified as Energy Star:	
Brought into compliance with lead safety rules (24 CFR Part 35):	
Number of units created through conversion of non-residential to residential buildings:	

Of the Affordable Units, the number of:	
Units occupied by elderly:	
Units subsidized with project-based rental assistance by another Federal, state or local program:	
Units designated for persons with HIV/AIDS including units receiving assistance for operations:	
Of those, the number for the chronically homeless:	
Permanent housing units for homeless persons and families, including units receiving assistance for operations:	
Of those, the number for the chronically homeless:	
Number of years of affordability: _____	

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e. Owner Occupied Housing Rehabilitation

Total number of Owner Units for program year 2019: _____

Lead Paint (Number of Units):	
Housing Constructed Before 1978	
Exempt: Housing Constructed 1978 or later	
Exempt: No Paint Disturbed	
Otherwise Exempt	
Lead Hazard Reduction Actions: (for rehabilitation only)	
Lead Safe Work Practices (Hard costs <=\$5,000)	
Interim Controls or Standard Practices (Hard costs \$5,000-\$25,000)	
Abatement (hard costs >\$25,000)	
Number Of Units:	
Occupied by elderly:	
Units moved from substandard to standard condition (HQS or local code):	
Section 504 Accessible	
Units qualified as Energy Star:	
Brought into compliance with lead safety rules (24 CFR Part 35):	

f. Homeowner Acquisition/Construction for New Homeowner Housing

Total Owner Units for program year 2019: _____

Of the total Owner Units, the number of:	
Affordable units:	
Units qualified as Energy Star:	
Section 504 accessible:	
Households previously living in subsidized housing:	
Years of affordability guaranteed: _____	

Of the total number of Affordable Units, the number:	
Occupied by elderly:	
Units specifically designated for persons with HIV/AIDS:	
Of those, the number specifically for chronically homeless:	
Units specifically designated for homeless:	
Of those, the number specifically for chronically homeless:	

g. Direct Financial Assistance to Homebuyers/Homeownership Program

Total households assisted for program year 2019 _____

Of the total, specify the following:	
First-time homebuyers:	
Of those, number receiving housing counseling:	
Down payment Assistance/Closing Costs:	

h. Assistance to Businesses/Business Loan Program

Total Businesses assisted for program year 2019: _____	
New:	
Existing:	
Of the Existing Businesses assisted:	
Number expanding:	
Number relocating:	
Number of businesses with commercial façade treatment/business building rehab:	
Number of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community:	
Specify DUNS# for each business assisted: _____	

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i. Emergency Rental Assistance/Tenant Based Rental Assistance

Total number of households assisted for program year 2019: _____
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Of total households assisted, the number:	
Short-term rental assistance (not more than 3 months):	
Number of households assisted previously homeless:	
Of those, the number of chronically homeless households:	

j. Homeless Prevention Program

Total benefiting for program year 2019: _____

Of persons assisted, enter the number that:	
Homeless Persons Given Overnight Shelter:	
Beds Created in Overnight Shelter or Other Emergency Housing:	

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2. Direct Beneficiaries Data:

INFORMATION ON HOUSEHOLDS (H) /PERSONS (P) DIRECTLY ASSISTED	TOTALS FOR THIS REPORTING PERIOD	ENTER H FOR HOUSEHOLDS OR P FOR PERSONS
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Above Moderate Income (>80% AMI)		
Moderate Income (51-80% AMI)		
Low Income (31-50% AMI)		
Very Low Income (0-30% AMI)		
*1. Total Number of Beneficiaries		

Homeless		
Female Headed Households		
Disabled/Special Needs		

RACE CATEGORIES	TOTAL NUMBERS IN EACH RACE CATEGORY	TOTAL NUMBERS OF HISPANIC ETHNICITY IN EACH RACE CATEGORY
ONE RACE CATEGORIES		
White		
Black/African-American		
Asian		
American Indian/Alaskan Native		
Native Hawaiian/Other Pacific Islander		
MULTI-RACE CATEGORIES:		
American Indian/Alaskan Native AND White		
Asian AND White		
Black/African American AND White		
American Indian/Alaskan Native AND Black/African American		
Other Multi-Racial		
2. Total	*A)	B)

PLEASE NOTE: The U.S. Dept. of Housing and Urban Development (HUD) has changed the type of data to be collected, as shown in this new form. There are now single and multiple race categories. Also, Hispanic is no longer considered a race, but an ethnicity. A member of any race may be considered to be Hispanic. ***Total numbers in Box 1 and 2A should match and should be representative of total project beneficiaries.**