

Consolidated Annual Performance and Evaluation Report

FY 2018-19

Housing and Community Development Services

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Executive Summary

San Diego County Region

The San Diego County region (region) is comprised of 18 incorporated cities and 26 unincorporated communities. The region is over 4,500 square miles in area with 70 miles of coastline. The terrain rises from sea level to 6,535 feet on Hot Springs Mountain. In 2018, as reported by the California Department of Finance, the region's population was over 3.3 million.

The County of San Diego

The County of San Diego (County) has over 17,000 employees and an annual operating budget of over \$6.2 billion. The County's mission is "to efficiently provide public services that build strong and sustainable communities" and its stated core values are "integrity, stewardship, commitment."

The context for all strategic and operational planning is provided by the County's vision of "a region that is Building Better Health, Living Safely and Thriving – *Live Well San Diego*." Strategic Initiatives focus the County's priorities in order to advance the County's vision. The 2019-2024 Strategic Initiatives are Building Better Health, Living Safely, Sustainable Environments/Thriving, and Operational Excellence.

The County of San Diego administers the following federal block grant programs:

Community Development Block Grant (CDBG) - CDBG funds may be used for certain activities that serve low and moderate-income residents, as specified by the program regulations.

HOME Investment Partnerships (HOME) - HOME funds may be used for housing activities that serve low and moderate-income residents, as specified by the program regulations.

Emergency Solutions Grant (ESG) - ESG funds may be used for the prevention of homelessness and homeless assistance, as specified by the program regulations.

The U.S. Department of Housing and Urban Development (HUD) requires cities, counties, and states that receive federal block grant funding to prepare consolidated plans. The County of San Diego Health and Human Services Agency, Housing and Community Development Services (HCDS), is responsible for the preparation of the Consolidated Plan and related Annual Action Plan (hereafter referred to as "Annual Plan") and Consolidated Annual Performance and Evaluation Report (CAPER).

Consolidated Plan

The County of San Diego Consortium 2015-19 Consolidated Plan (Consolidated Plan) covers the jurisdictions within the County of San Diego Consortium. This includes areas known as the Urban County and HOME Consortium:

The Urban County – The Urban County is composed of the County unincorporated area and the CDBG participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach.

The HOME Consortium – The HOME Consortium includes the Urban County and the participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista.

The Consolidated Plan was prepared in accordance with Title 24, Part 91 of the U.S. Department of Housing and Urban Development (HUD) Code of Federal Regulations (CFR). The main purpose of the Consolidated Plan is:

- To identify the grantee's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies and
- To specify funding allocation priorities for housing and community development activities.

Summary of the Objectives and Goals

The Consolidated Plan addresses the needs, priorities, goals, and allocation strategies for CDBG, HOME, and ESG funding for the period between July 1, 2015 and June 30, 2020.

All activities carried out by the County must conform to its mission, values, and the *'Live Well San Diego'* vision. The County has determined to direct its funding to two objectives:

Consolidated Plan Objective 1: **Provide suitable living environments for our region's residents**

Consolidated Plan Objective 2: **Enhance the quality of life for residents by encouraging decent and affordable housing**

These objectives are to be achieved by the following three strategic goals:

Goal 1 - Housing and Supportive Services - Affordable, Livable, Supportive

Goal 2 - Public Improvements - Quality, Safety, Accessibility, Walkability

Goal 3 - Homeless Shelters and Services - Accessible, Available, Supportive

CAPER

This annual performance report describes activities that were undertaken during Fiscal Year (FY) 2018-19, using Federal funds granted to the County of San Diego Consortium by HUD for the CDBG, HOME, and ESG Programs. The City of San Diego is the entitlement jurisdiction for the Housing Opportunities for Persons with AIDS (HOPWA) Program and, by agreement with the City, the County administers the HOPWA Program. Although reference is made in this document to the HOPWA program, the City of San Diego 2018-19 annual performance report will provide complete relevant information pertaining to the HOPWA Program.

The CAPER must be submitted electronically through HUD's Integrated Disbursement and Information System (IDIS). A copy of the CAPER, which will be submitted via IDIS, follows in this attachment.

More details on the three strategic goals are described in Section CR-05 Goals and Outcomes of the CAPER attachment.

CR-05 - Goals and Outcomes

The jurisdiction has made the following progress in carrying out its strategic plan and its action plan. 91.520(a)

This section provides an overview that includes goals and accomplishments that were proposed and executed throughout the program year. Goals are 1-year goals identified in the FY 2018/19 Annual Plan. Results are based on actual numbers served and funds drawn during FY 2018-19.

1. **Strategic Goal Name:** Housing and Supportive Services – Affordable, Livable, Supportive
Goal Description: Increase the availability of affordable, supportive, and livable housing.

Goal Outcomes:

- Provided homeowner rehabilitation – Goal: 40 households to be assisted. Results: 48 low-income households (below 80 percent AMI) were assisted using \$545,509 in CDBG funds.
- Funded homebuyer assistance – Goal: 20 households to be assisted. Results: 27 low income households were provided financial assistance to purchase their home. Total HOME funds disbursed for homebuyer assistance is \$1,670,801.
- Provided funding for housing services – Goal: Provide funding for 10 shared housing clients, 400 social service referral clients, and 300 fair housing client referrals. Results: Provided funding for 2 shared housing clients (a total of 13 new persons registered for this program), 253 social service referral clients and 674 fair housing client referrals. Out of the 13 new shared housing program registrants, 11 are moderate-income or low-income (below 80 percent AMI). Of the total 674 fair housing client referral clients, 652 are extremely low, low-moderate, or moderate-income (below 80 percent AMI). Total CDBG funds expended for these public service activities is \$124,359.
- Administered Tenant-Based Rental Assistance – Goal: Assist 79 households. Results: 131 extremely low and low-income households (including homeless and non-homeless) were provided rental assistance using a total of \$1,352,934 in HOME funds.
- Pursued and supported Rental Housing Development – Goal: Pursue and support 25 units of affordable housing to be constructed. Results: Construction of 62 affordable units is now complete. Of the 62 units, 61 will be HOME assisted units (13 at below 50 percent AMI, and 48 at below 60 percent AMI). A total of \$1,840,000 was awarded, of which \$1,656,000 has been expended.

Construction on an 81-unit affordable housing development began. Of the 81 units, 80 will be HOME assisted units. A total of \$2,700,000 in HOME funds was awarded.

Additionally, the acquisition of a 28-unit affordable housing development for took place this year. This involves the rehabilitation of common areas, and the addition of sustainability features. Of the 28 units, 5 will be HOME assisted units. A total of \$675,222 was awarded to this development.

2. **Strategic Goal Name:** Public Improvements – Quality, Safety, Accessibility, Walkability

Goal Description: *Improve the quality, safety, accessibility, and walkability of communities by pursuing public facility improvement and ADA Improvement projects.*

Goal Outcomes:

- Funded ADA improvements – Goal: Fund four ADA projects. Based on CDBG regulations, it is presumed that all four ADA projects will benefit low-income severely disabled adults. Results: Funded three new ADA projects, A total of four ADA projects, including projects from previous program years for a total of \$723,871, were completed during program year 2018.
- Funded public facilities and improvements – Goal: Fund eight projects. All projects either: 1) qualify based on the low to moderate income Census Block Group data and project service area (area benefit) or 2) qualify based on the low to moderate income clientele population served (limited clientele). Results: Funded five new projects. Overall, a total of 6 projects (including projects funded in previous program years) with CDBG for a total of \$1,559,560, were completed during this reporting period. The total amount of CDBG funds disbursed for public facilities projects, including open projects, during this reporting period is \$2,283,431.

3. **Strategic Goal Name:** Homeless Shelters and Services - Accessible, Available, Supportive

Goal Description: Increase and maintain accessible, available, and supportive homeless shelters and services.

Goal Outcomes:

- Provided homeless assistance – Goal: Assist 100 persons. Results: Provided assistance to 136 persons (20 Homeless Prevention, 30 Rapid Re-housing, and 86 Street Outreach) who are extremely low- income (below 30 percent AMI). A total of \$265,742 in ESG funds was expended to support these activities; Additionally, 52 persons who were experiencing homelessness were provided with Tenant Based Rental Assistance. A total amount of \$680,419 in HOME funds were expended to support homeless housing activities.
- Supported Homeless Management Information System – Goal: Support 10,000 database clients. Results: Supported 46,018 database clients, 44,982 of whom are extremely low-income (below 30 percent AMI). A total of \$56,618 in CDBG funds was expended to support HMIS activities.
- Funded winter shelter programs – Goal: Assist 680 persons. Results: Assisted 1,104 persons who are extremely low-income (below 30 percent AMI). Total CDBG funds expended for the winter shelter program is \$15,571.
- Funded emergency shelter programs – Goal: Assist 100 persons. Results: 216 beds were created for extremely low-income persons. Total CDBG funds expended are \$15,571.

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Comparison of the proposed goals versus actual outcomes for each outcome measure submitted with the consolidated plan and explanation, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	4th Year Outcome	Percent Complete	2018/19 Goal	2018/19 Outcome	Percent Complete
Housing & Services-Affordable, Livable, Supportive	Affordable Housing Non-Homeless Special Needs	CDBG: \$124,359	Public service activities other than Low/ Moderate Income Housing	Persons Assisted	2,500	2,988	120%	750	929	124%
Housing & Services-Affordable, Livable, Supportive	Affordable Housing Non-Homeless Special	HOME: \$1,656,000	Rental units rehabilitated or constructed	Household Housing Unit	100	104	104%	25	62	248%
Housing & Services-Affordable, Livable, Supportive	Affordable Housing Non-Homeless Special	CDBG: \$545,509	Homeowner Housing Rehabilitated	Household Housing Unit	100	197	197%	40	48	120%
Housing & Services-Affordable, Livable, Supportive	Affordable Housing Non-Homeless Special	HOME: \$1,670,801	Direct Financial Assistance to Homebuyers	Households Assisted	100	195	195%	20	27	135%

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Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	4th Year Outcome	Percent Complete	2018/19 Goal	2018/19 Outcome	Percent Complete
Housing & Services-Affordable, Livable, Supportive	Affordable Housing Non-Homeless Special Needs	HOME: \$1,352,934	Tenant-based rental assistance (TBRA)/ Rapid Rehousing	Households Assisted	400	490	123%	79	79	100%
Pub. Imp. - Quality, Safety, Accessible, Walkable	Non-Housing Community Development	CDBG: \$2,283,431	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	435,000	250,235	58%	62,290	100,578	161%
Shelter & Services-Accessible, Available & Support	Homeless	CDBG: \$56,618	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	155,333	311%	20,000	46,018	230%
Shelter & Services-Accessible, Available & Support	Homeless	CDBG: \$25,575	Homeless Person Overnight Shelter	Persons Assisted	2,000	3,370	169%	680	1,104	162%
Shelter & Services-Accessible, Available & Support	Homeless	CDBG: \$25,575	Overnight/Emergency Shelter/ Transitional Housing Beds added	Beds	1,000	766	77%	200	216	108%
Shelter & Services-Accessible, Available & Support	Homeless	ESG: \$265,742 HOME: \$680,419	Homelessness Prevention/Rapid Rehousing/Street Outreach/TBRA	Persons Assisted	500	670	134%	100	188	188%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Description of how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

Proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices

Recognizing that resources are limited to help the underserved, HCDS targeted CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds supported housing and supportive services, public improvements, and homeless shelters and services.

HOME Consortium funds were used for:

- Tenant-based rental assistance (TBRA).
- Acquisition, rehabilitation, or construction of affordable housing.
- Homebuyer Assistance.

As noted in the 2015-19 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offered HOME TBRA's to help reduce those gaps.

ESG funds were used to: engage homeless on the street, provide essential services, rapidly re-house, and prevent homelessness.

HCDS consulted with the Regional Taskforce on the Homeless (RTFH), previously the Regional Continuum of Care Council (RCCC), serving as the CoC in establishing ESG program prioritization and use, developing performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds supported projects within or serving the Urban County and were made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. The 2019 Point-in-Time count found 8,102 homeless persons with 4,476 unsheltered and 3,626 sheltered. There was a 10 percent decrease in the number of unsheltered homeless and a one percent increase in persons staying in shelters from 2018 to 2019.

HOPWA funds were used to assist persons with HIV/AIDS and their families by funding the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consulted with stakeholders in determining

HOPWA allocation priorities. HCDS administers the HOPWA program on behalf of the City of San Diego, the HOPWA grantee.

HCDS intends to continue its collaborative efforts with County departments, non-profit and for-profit organizations, governmental agencies, state agencies, and other stakeholders to address issues within its jurisdiction and the region. These efforts will include discussions of effective policies and procedures, leveraging of resources, sharing of knowledge and expertise and potential collaborative efforts to address community needs.

CR-10 - Racial and Ethnic composition of families assisted
Description of the families assisted (including the racial and ethnic status of families assisted) 91.520(a).

	CDBG	HOME	ESG*
White	50,882	141	0
Black or African American	12,434	5	0
Asian	1,343	0	0
American Indian or American Native	947	0	0
Native Hawaiian or Other Pacific Islander	599	0	0
Total	66,205	146	0
Hispanic	1,754	95	0
Not Hispanic	64,451	51	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

***Please refer to Section CR-65 for ESG information.**

Narrative

HCDS collects data on racial and ethnic composition throughout the annual action plan year. Data is collected in various formats including sub-recipient CAPERs, data in Sage, approval of individual applications for entitlement funds, semi-annual and quarterly sub-recipient reports.

CR-15 - Resources and Investments 91.520(a)**Funding resources available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public/Federal	\$8,849,614	\$3,978,713
HOME	Public/Federal	\$10,162,430	\$4,083,866
ESG	Public/Federal	\$536,947	\$369,464

Table 3 - Resources Made Available

Narrative**CDBG:**

The CDBG entitlement for FY 2018-19 was \$4,144,285. In addition, FY 2018-19 CDBG program income was estimated at \$325,000; actual program income received (which was derived from the City of Poway Residential Rehabilitation Program, the Urban County Residential Rehabilitation Program, the Mobile home Occupancy Assistance Program and Housing Development Loan Payments/Residual Receipts), totaled \$908,259. The total amount of funds committed for all CDBG activities in FY 2018-19, including prior-year carryover funds, was \$8,849,614. The total expenditures (drawn and accrued) for FY 2018-19 were \$3,978,713. Of the \$3,978,713 expended in FY 2018-19, \$908,259 was from program income. Therefore, net expenditures for FY 2018-19 were \$3,070,454.

CDBG funds are distributed throughout the Urban County, which consists of the unincorporated area of the County, as well as the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. Each year an effort is made to distribute CDBG funds across the Urban County. No specific census tracts received a concentration of the CDBG funds.

HOME:

HUD allocated \$3,287,878 in HOME funds to HCDS for FY 2018-19. \$861,323 was allocated to the HOME Consortium Down Payment and Closing Costs Assistance Program, \$1.24 million was allocated to support continued tenant-based rental assistance activities, \$1,017,768 was reserved to fund rental housing development activities and 10% (\$328,787) was allocated to administer the program. FY 2018-19 HOME program income was estimated at \$300,000; actual program income received from affordable rental housing development and recaptured homebuyer assistance loans totaled \$1,022,273.

The total amount of funds committed for all HOME activities in FY 2018-19, including prior-year carryover funds, was \$10,162,430, as of June 30, 2019. The total expenditures for FY 2018-19 were \$4,083,866. Of the \$4,083,866 expended in FY 2018-19, \$366,605 was from program income. The total net expenditures for FY 2018-19 were \$3,717,261. During FY 2018-19, \$1,022,273 was received from program income derived from affordable rental housing development and recaptured homebuyer assistance loans.

\$1,656,000 in prior year HOME funds allocated to the Schmale Family Senior Center in Ramona has been disbursed in FY 2018-19 from prior year allocations. This 62-unit development includes 61 HOME-assisted units. Construction began in May of 2018 and was completed in May of 2019

\$675,222 in prior year HOME funds allocated to Vista las Flores in the City of Carlsbad has been disbursed in FY 2018-19 from prior year allocations. This 28-unit development includes 5 HOME-assisted units. Construction began in May of 2019.

ESG:

During FY 2018-19, HCDS received \$335,938 in ESG funding. No program income was generated under the ESG Program. The total amount of funds allocated for all ESG activities in FY 2018-19, including prior-year carryover funds, was \$536,947. Allocation for program administration was \$25,268. ESG program funds were allocated to one contract. South Bay Community Services was allocated \$414,713 for Homelessness Prevention, Rapid Re-housing, Street Outreach, and the Homeless Management Information System. Total ESG expenditures for FY 2018-19 were \$369,464.

Geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the HOME Consortium for eligible HOME activities and throughout the region for eligible HOPWA activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County is highly engaged in the implementation and refinement of the Coordinated Entry System (CES). This effort is focused on developing a coordinated system to secure and/or retain housing for people experiencing homelessness as well as those at-risk of homelessness. Other active members include philanthropy, private industry, local governments, Public Housing Authorities, non-profits and other stakeholders. These entities are aligning public and private resources to permanently house this vulnerable population. During this reporting period, County staff participated in leadership roles on the: RTFH Board and General Membership, Governance Advisory Committee, Landlord Engagement Committee, and Regional Inclement Weather Committee.

The RTFH Board, which includes HCDS staff and multiple County leaders, is tasked with enhancing the capacity to coordinate and leverage resources for various community sectors of the region.

County staff routinely emphasize to applicants the need to leverage Federal and State funds with local funds in order to stretch the impact of each dollar. These efforts have been fruitful, and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from Federal funds alone. ESG requires a dollar-for-dollar match, which

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is yearly matched far in excess of the required minimum amount. Although there is no official match requirement in the CDBG program, in many cases other funds, such as private funds received through donors or fundraising activities, commercial loans, gas tax funds, and Park Lands Dedication Ordinance funds, are used to supplement and defray project costs.

The HOME Match Report is included as an appendix to this CAPER (Appendix5).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$46,573,490
2. Match contributed during current Federal fiscal year	\$325,530
3. Total match available for current Federal fiscal year (Line 1 plus Line2)	\$46,899,020
4. Match liability for current Federal fiscal year	\$946,941
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$45,952,079

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3141	10/31/18	43,250	3,575	0	0	0	0	46,825
3142	11/13/18	37,692	3,575	0	0	0	0	41,267
3143	11/28/18	31,945	3,575	0	0	0	0	35,520
3144	11/30/18	12,766	3,575	0	0	0	0	16,341
3146	12/19/18	24,930	3,575	0	0	0	0	28,505
3145	12/21/18	27,482	3,575	0	0	0	0	31,057
3147	2/15/19	45,290	3,575	0	0	0	0	48,865
3176	6/17/19	35,000	3,575	0	0	0	0	38,575
3191	6/28/19	35,000	3,575	0	0	0	0	38,575

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,600,045	1,022,273	366,605	215,999	2,255,713

Table 7 – Program Income

HOME Minority Business Enterprises/ Women Business Enterprises Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number		0	0	0	0	0
Dollar Amount		0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	N/A	0	0	0	0	0
Dollar Amount	N/A	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	N/A	0	0	0	0	0
Cost	N/A	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	85	136
Number of Special-Needs households to be provided affordable housing units	79	79
Total	164	215

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	79	79
Number of households supported through The Production of New Units	25	61
Number of households supported through Rehab of Existing Units	40	48
Number of households supported through Acquisition of Existing Units	20	27
Total	164	215

Table 12 – Number of Households Supported

Problems encountered in meeting the goals and outcomes.

HCDS did not encounter any problems in meeting the goals and outcomes in FY 2018-19.

Outcomes that will impact future annual action plans.

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The continued success of the Urban County Home Repair Program is an ideal example of using strategic planning in developing an annual action plan. The Urban County Home Repair Program provides low interest deferred loans and grants to low-income homeowners and mobile homeowners for eligible home repairs related to the health and safety of the homeowner. This program

helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Future annual action plans will continue to focus on funding projects such as the Urban County Home Repair Program that promote the County’s strategic goal of Housing and Supportive Services – Affordable, Livable, Supportive. The goal is measured by increasing the availability of affordable, supportive, and livable housing opportunities.

Table 13 (below) represents persons served through projects identified as Affordable Housing activities, the CDBG Home Repair Program, and the HOME Tenant Based Rental Assistance Programs and Down Payment Closing Costs Assistance program only.

The table below includes the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	10	64
Low-income	25	15
Moderate-income	13	27
Total	48	106

Table 13 – Number of Persons Served

Narrative Information

HCDS collects data on racial and ethnic composition throughout the annual action plan year. Data is collected in various formats including: the use of HOME Program Activity Set-up and Completion forms, sub-recipient CAPERs, approval of individual applications for entitlement funds, semi-annual and quarterly sub-recipient reports. Data collected includes the number of owner and renter households served which are either extremely low-income, low-income or moderate-income.

“Worst-case housing needs” are defined as low-income renters who pay more than half of their income for rent, live in seriously substandard housing, this includes homeless people, or people who have been involuntarily displaced. HCDS’ efforts to address “Worst case needs”, as well as the housing needs of persons with disabilities, are covered in Section CR-05, which also includes an evaluation of progress made in providing affordable housing assistance to these populations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County has consistently served as a key regional leader with the RTFH, serving on the Board. Three of the 31 occupied seats are filled by County representatives. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive, and applications must meet strict HUD requirements. In the 2018 HUD NOFA funding cycle, the RTFH received \$22 million, including \$1.1 million for five permanent housing programs administered by HCDS. Awards funded 56 programs; 47 renewals, eight new projects and one Planning Grant. In addition, for the first time, the RTFH was awarded funding from the State of California Homeless Emergency Aid Program (HEAP) and the Federal Youth Demonstration Project. These funds brought \$18.8 million and \$8 million into the region respectfully.

The County will continue its work with the RTFH to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of Coordinated Entry System.

The RTFH Governance Board acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising and establishing policies. Current RTFH strategic objectives are outlined below:

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Objective 2: Increase percentage of homeless persons staying in permanent housing over six months to at least 92 percent.

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 70 percent.

Objective 4: Increase percentage of persons employed at program exit to at least 24 percent.

Objective 5: Decrease the number of homeless households with children.

Addressing the emergency shelter and transitional housing needs of homeless persons

HCDS funds a rotational winter shelter program with CDBG and provides ESG funding for homelessness prevention and rapid rehousing programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities play a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets are distributed to individuals and agencies that serve the homeless. This assists in the prevention of homelessness by providing reliable resources for securing housing opportunities.

RTFH providers coordinate regional efforts to improve communication and provide accurate resource information. Liaisons assisted in coordinating the efforts of the RTFH with other local efforts. The RTFH advise local providers of available resources and continues to engage in efforts to preserve affordable housing units.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

Foster Care

The Foster Care System discharge planning protocol included the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court;
- Anticipated termination date of court jurisdiction;
- Assessment of health care plans (if not already covered by Medi-Cal);
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status;

- Creation of a housing plan including referral to transitional housing or assistance in securing other housing;
- Provide referrals to services and supports which help youth to remove barriers to self-sufficiency (e.g. mental health, substance abuse, work readiness, etc.);
- Employment or other financial support plans, and;
- Educational/vocational plans including financial aid, where appropriate.

The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Health Care

The County's Health and Human Services Agency (HHS) is an integrated health and social services entity. On July 1, 2016, Housing and Community Development Services joined HHS, as the County recognized that someone cannot be healthy if they do not have a home. HHS has been actively involved with the RTFH and the community to improve behavioral and public health services to individuals who are experiencing homelessness in the areas of mental health, substance abuse treatment; individuals who have HIV/AIDS or Tuberculosis; youth transitioning out of foster care, and for teen mothers who do not have a stable home, among others. Services are provided throughout the region, including the City of San Diego and the 17 other cities within the County, as well as the unincorporated area.

Through the integration of housing into HHS, it has promoted the County's seamless approach to the implementation of Project One for All (POFA) – a Board of Supervisors policy enacted in July, 2016, stating that the County would ensure treatment services would be provided to individuals with a serious mental illness and who are experiencing homelessness, and would partner with housing authorities throughout the region to ensure they are housed. In addition, the integration of housing into HHS has facilitated the collaboration with community partners, including hospitals, homeless service providers and Medi-Cal managed care plans, among others, to implement "Whole Person Wellness" which provides intensive wrap-around care coordination and assists people in accessing services and housing for individuals who are high utilizers of public systems and homeless.

HHS's Division of Integrative Services was created to establish connections and seamless approaches between and among all the County's departments to address major issues faced by the region. In the context of homelessness, Integrative Services works across health, public safety and homeless service systems to establish integrated housing and service delivery structures, through community partnerships and linking the various components of the County system to empower individuals and families to economically thrive, become healthy, and housed.

Behavioral Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA)

which has provisions to serve homeless persons with serious mental illness who may have a co-occurring disorder. Treatment and an array of supportive housing services are provided in Full-Service Partnerships/Assertive Community Treatment (FSP/ACT) programs. Supportive housing includes; short term, transitional and permanent supported housing. In addition, homeless person can access multiple BHS services to include Alcohol and Drug Services, Emergency services, Acute Care and Long-Term Care. Since April of 2016, BHS began implementation of 'Project One for All', which is a homeless program for persons with serious mental illness. This program will be a countywide service for 1,250 homeless persons with serious mental illness over the next three years. Treatment services will be paired with housing subsidies from different housing entities to include HCDS.

Corrections

HCDS collaborated with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors and Mental Health Clinicians who provide reentry information to inmates upon release which includes housing, medical, mental health and substance abuse treatment in the community. During the booking process when people are admitted to the detention facilities, housing questions are asked, and the data is collected. SDSD staff also encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSO participated in the homeless Point in Time Count to survey inmates who are in jail.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As outlined previously and in the Consolidated Plan, the County participated in the regional development of the Coordinated Entry System. Staff roles included active participation in both leadership and advisory capacities. The initiative is focused on developing a homeless coordinated assessment and housing placement system region wide. Other active members included philanthropy, private industry, the City of San Diego, local non-profits and other stakeholders. These entities worked to align public and private resources to permanently house homeless person(s).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Introduction:

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

HACSD received \$252,776 in Capital Funds in FY 2018-19 for the modernization and operation of the four public housing developments. HACSD procured the services of a property management company through the Request for Proposals process and entered into a new contract effective September 2015. The property management company carried out property management, routine maintenance and tenant eligibility activities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four public housing developments. The RAB meets twice a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. Applications to become a member of the RAB are included with annual eligibility packets and the semi-annual HACSD newsletters. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on June 1, 2019), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helped assisted families to attain and maintain homeownership.

Actions taken to provide assistance to troubled PHAs

Not applicable. The HACSD is a High Performing Agency and is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The County and individual cities have little influence over market constraints but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdiction's General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and, growth management policies.

The County's Housing Element was adopted by the Board of Supervisors on March 15, 2017, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually

and periodically updated to respond to changing community needs.

The County's Housing Element contains an inventory of vacant residential sites in the unincorporated area, along with the property's assigned density and zoning. The Housing Element shows that there is adequate housing capacity to meet the unincorporated County's share of the Regional Housing Needs Allocation (RHNA).

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in "Village" areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farm worker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2013-20 Housing Element can be obtained from the County's Department of Planning and Development Services' website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In 2015, the County updated its expedited permitting policy (A-68) to encourage affordable housing development by providing expedited permitting for eligible developments that provide housing units that are affordable to those earning 80 percent or below the Area Median Income.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds were primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements were received from residents, community-based organizations and County departments. The highest priority proposals were recommended for inclusion in the Annual Funding Plan. The County facilitated community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community meeting and interactive presentations offered residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions in order to best address underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HCDS continued to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The HACSD administered a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes and pay more of their rents, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. At the end of FY 2018-19, 77 families were actively participating in the FSS program. Three families successfully met their goals in FY 2018-19 and received an average escrow payout of \$8,144.50.

The HACSD offers scholarships to FSS program participants who are attending two- or four-year colleges or vocational training. For school year 2018-19, eight students received a total of \$5,000 in scholarships.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist, in partnership with HHSA, foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Cold Weather Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure identified in the Consolidated Plan included a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of

housing and supportive services programs. HCDS continued to play a significant role in regional housing and homeless issues. HCDS participated in intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, Urban County CDBG Program, CoC Governance Board, CoC general membership, CoC Governance sub-committee, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As discussed above, HCDS participated in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2018-19.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As discussed above, HCDS participated in various intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Assessment of Impediments to Fair Housing Choice, Fair Housing testing (which included testing categories identified by the aforementioned Regional Assessment of Impediments), Joint City/County HIV Housing Committee, Urban County CDBG Program, CoC Governance Board, CoC general membership, CoC Governance sub-committee, 25 Cities Leadership and Design Team, and HOME Consortium. HCDS plans to continue the coordination efforts in FY 2019-20.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

At the beginning of the fiscal year, HCDS conducted the annual risk assessment. The assessment reviewed several contractor or sub-recipient factors, such as the annualized contract amount, target population for services, experience in providing the same or similar services, quality of prior services provided in other contracts, etc. Additionally, HCDS developed a monitoring plan as a result of the risk assessment process, which included a combination of desk and on-site monitoring. Federal programs monitored include CDBG, HOME, HOPWA, ESG, Neighborhood Stabilization Program (NSP), in addition to local programs such as Redevelopment and Density Bonus.

HCDS ensures long term compliance with program requirements by providing monitoring result letters to the contractors and sub-recipients. Corrective action measures were implemented with

proof of satisfactory completion necessary to close out the annual monitoring process. These actions were undertaken to ensure overall compliance during the affordability period and/or were undertaken to ensure compliance during the contract term.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in the Consolidated Plan, HCDS carried out extensive efforts to encourage and broaden citizen participation of English and Spanish speaking residents, lower-income residents, and those with special needs through a variety of media including flyers, announcements, emails, letters, meetings, web-based presentations, and the distribution of English and Spanish-language surveys.

County HCDS took a number of actions in order to broaden and maximize citizen participation in the development of the FY 2018-19 Annual Funding Plan. After public notification through electronic and written mailings, social media, a web-site email notification (web- blast), and a press release, one citizen participation meeting was held and a new interactive presentation was made available on-line to interested residents and stakeholders. In addition, participating cities held their own citizen participation activities. Residents and stakeholders had the opportunity to comment at a public hearing during plan preparation and at a public hearing held to approve the proposed plan. At the beginning of each of the two 30-day public comment periods, notices were published in English and Spanish languages in the Union Tribune and El Latino (or other Spanish publication) general circulation publications.

Any comments received from residents via public meetings, public hearings and surveys were evaluated in light of information contributed by other stakeholders and objective data derived from sources such as HUD’s CPD maps, the U.S. Census Bureau and 2-1-1 San Diego. In its totality, along with the County’s own priority goals and initiatives, as well as limitations posed by factors outside of the County’s control, a solid strategic framework was established for the planning and implementation elements of the Consolidated Plan. It was determined that information received from residents was generally consistent with other data sources.

CR-45 - CDBG 91.520(c)

Description of the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCDS did not change its program objectives as a result of its experiences. HCDS remains committed to its Consolidated Plan Objectives which are: 1) Provide suitable livable environments for our region’s residents; and 2) Enhance the quality of life for residents by encouraging decent and affordable housing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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CR-50 - HOME 91.520(d)**Explanation of the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

The affordable housing properties underwent Housing Quality Standards (HQS) Inspections as required, and all units passed or were brought into compliance once repairs were completed. In addition, the affordable housing properties underwent annual on-site monitoring or desk monitoring for the year. The most common examples of items discovered during monitoring include, late submission of Annual Performance Reports and over charging rent of rent-restricted units to the low-income public.

Assessment Summary of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As part of the monitoring process, all projects are required to demonstrate that they are administering their property in compliance with all Fair Housing Laws and free from discrimination. Verification of compliance includes copies of management plans and vacancy listings that contain language notifying the public that all operations will be administered without discrimination against any protected class.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During program year 2018, a total of \$1,264,406 in program income was received from affordable rental housing developments and recaptured homebuyer assistance loans. Prior year program income was utilized as follows: \$612,379 for homebuyer assistance provided to 27 low-income households.

Other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

All actions undertaken by HCDS under the HOME Program are listed in Section CR-05 of this report.

CR-60 - ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the 2018 CAPER
For Paperwork Reduction Act****1. Recipient and Contact Information****Basic Grant Information**

Recipient Name	SAN DIEGO COUNTY
Organizational DUNS Number	009581646
EIN/TIN Number	956000934
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance	San Diego CoC

ESG Contact Name

Prefix	Ms.
First Name	Kelly
Middle Name	
Last Name	Salmons
Suffix	
Title	Program Coordinator

ESG Contact Address

Street Address 1	3989 Ruffin Rd.
Street Address 2	
City	San Diego
State	CA
ZIP Code	92123-1815
Phone Number	858-694-4806
Extension	
Fax Number	
Email Address	Kelly.Salmons@sdcounty.ca.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Marco
Last Name	De La Toba
Suffix	
Title	Housing Program Analyst IV
Phone Number	858-694-8724
Extension	
Email Address	Marco.delatoba@sdcounty.ca.gov

2. Reporting Period

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Sub-recipient Information

Sub-recipient or Contractor Name: COUNTY OF SAN DIEGO
City: San Diego
State: CA
Zip Code: 92123, 1815
DUNS Number: 074297479
Is sub-recipient a victim services provider: N
Sub-recipient Organization Type: Unit of Government
ESG Sub-grant or Contract Award Amount: \$25,174

Sub-recipient or Contractor Name: SOUTH BAY COMMUNITY SERVICES
City: Chula Vista
State: CA
Zip Code: 91910, 3711
DUNS Number: 113407779
Is sub-recipient a victim services provider: N
Sub-recipient Organization Type: Other Non-Profit Organization
ESG Sub-grant or Contract Award Amount: \$414,713

CR-65 - Persons Assisted

ESG recipients are directed by HUD not to enter data in these tables. Effective October 1, 2017, ESG recipients must report aggregated ESG Program data, at the subrecipient level, using the newly developed Sage Homeless Management Information System (HMIS) Reporting Repository which is subsequently submitted to HUD and can be found as an exhibit in this CAPER

4. Persons Served

4a. Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Shelter Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender Activities

	Total
Male	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age Activities

	Total
Under 18	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served

Subpopulation	Number of Persons in Households			
	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>			
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>			
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization*

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0

Table 22 – Shelter Capacity

***HCDS did not fund Emergency Shelter projects in FY 18-19; HCDS used ESG funds for Rapid Rehousing, Homeless Prevention and Street Outreach in FY 18-19.**

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue to build upon the assessment and evaluation instruments developed by the region for the ESG Program. The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance. This is accomplished through the RTFH’s HMIS lead during the compiling of data for the Annual Housing Assessment Report, as well as through HCDS’s monitoring of monthly claims in comparison with quarterly reports.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year, and works with the providers, as well as the local HMIS lead, to ensure accurate data collection.

CR-75 – Expenditures

11. Expenditures**11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	13,282	75,423	27,076
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	15,817	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	26,012	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	66,405
Subtotal Homelessness Prevention	55,111	75,423	93,481

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	7,181	114,428	202,031
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	6,409	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	19,686	65,652	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	33,276	180,080	202,031

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter*

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	0	
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 25 – ESG Expenditures for Emergency Shelter
 *HCDS did not fund Emergency Shelter projects in FY 18-19; HCDS used ESG funds for Rapid Rehousing, Homeless Prevention and Street Outreach in FY 18-19.

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
HMIS	0	7,850	16,495
Administration	24,518	24,814	25,268
Street Outreach	0	75,042	59,347

Table 26 – Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
\$872,736	112,905	363,209	396,622

Table 27 - Total ESG Funds Expended

11f. Match Sources

	2016	2017	2018
Other Non-ESG HUD Funds	58,442	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	226,269	57,720	137,715
Private Funds	64,696	0	51,845
Other	0	111,477	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	349,407	169,197	189,560

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
1,580,900	462,312	532,406	586,182

Table 29 - Total Amount of Funds Expended on ESG Activities

HOUSING AND COMMUNITY DEVELOPMENT SERVICES

Exhibit 1

PR 26 - CDBG Financial Summary Report

**County of San Diego Consortium
Consolidated Annual Performance and Evaluation Report
FY 2018-19**

**David Estrella, Director
9/10/2019**



Fourth Program Year CAPER



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,778,660.82
02 ENTITLEMENT GRANT	4,144,285.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	850,413.09
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,773,358.91

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,804,119.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,804,119.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,229,072.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(54,478.55)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,978,713.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,794,645.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,804,119.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,804,119.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	336,749.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	131,564.81
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	204,923.35
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	263,390.53
32 ENTITLEMENT GRANT	4,144,285.00
33 PRIOR YEAR PROGRAM INCOME	1,333,955.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,478,240.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,229,072.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	186,952.07
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	57,200.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(753,211.01)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	605,613.18
42 ENTITLEMENT GRANT	4,144,285.00
43 CURRENT YEAR PROGRAM INCOME	850,413.09
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,994,698.09
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.13%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	3104	6214569	2018-19 Ramona-Boys and Girls Club Improvements	03D	LMC	\$190.22
					03D	Matrix Code	\$190.22
2017	21	3022	6220419	2017-18 Rural Northeast- Shelter Valley Community Center Solar Generation System	03E	LMA	\$35,016.32
					03E	Matrix Code	\$35,016.32
2016	13	2938	6187433	2016/17 Spring Valley - Lamar Park Playground and Fitness Equipment Project	03F	LMA	\$132,821.44
2016	13	2938	6194617	2016/17 Spring Valley - Lamar Park Playground and Fitness Equipment Project	03F	LMA	\$6,128.08
2016	13	2938	6203247	2016/17 Spring Valley - Lamar Park Playground and Fitness Equipment Project	03F	LMA	\$1,178.88
2016	13	2938	6220419	2016/17 Spring Valley - Lamar Park Playground and Fitness Equipment Project	03F	LMA	\$113,747.15
2016	13	2938	6227514	2016/17 Spring Valley - Lamar Park Playground and Fitness Equipment Project	03F	LMA	\$3,530.73
2016	13	2938	6243111	2016/17 Spring Valley - Lamar Park Playground and Fitness Equipment Project	03F	LMA	\$674.80
2017	15	3016	6243071	2017-18 City of Poway ADA Barrier Removal- Lake Poway Park	03F	LMC	\$61,170.50
2017	15	3016	6253771	2017-18 City of Poway ADA Barrier Removal- Lake Poway Park	03F	LMC	\$2,077.75
2017	15	3016	6257731	2017-18 City of Poway ADA Barrier Removal- Lake Poway Park	03F	LMC	\$870.79
2017	15	3016	6268109	2017-18 City of Poway ADA Barrier Removal- Lake Poway Park	03F	LMC	\$3,328.75
2017	24	3025	6243111	2017-18 Rural Northeast- Valley Center Park ADA Improvements	03F	LMC	\$17,045.01
2018	10	3097	6214569	2018-19 City of Coronado-ADA Improvements and ADA Curb Ramps	03F	LMC	\$2,025.22
2018	13	3101	6220419	2018-19 City of Poway-ADA Barrier Removal-Lake Poway Park	03F	LMC	\$657.00
2018	15	3110	6214569	2018-19 City of Imperial Beach-Rose Teeple Memorial Park- Park Improvments	03F	LMA	\$134.27
2018	21	3106	6214569	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$1,949.54
2018	21	3106	6220419	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$44.74
2018	21	3106	6229808	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$265.53
2018	21	3106	6234338	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$111.89
2018	21	3106	6243071	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$246.16
2018	21	3106	6253771	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$302.10
2018	21	3106	6261464	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$22.37
2018	21	3106	6278963	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$2.47
					03F	Matrix Code	\$348,335.17



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	16	3102	6214569	2018-19 City of Lemon Grove-Street Rehabilitation and ADA Improvements	03K	LMA	\$458.76
					03K	Matrix Code	\$458.76
2016	9	2934	6168249	2016/17 Bonita - Allen School Rd, Allen School Ln. ADA Pedestrian Ramps Construction Project	03L	LMC	\$26,122.29
2016	9	2934	6168616	2016/17 Bonita - Allen School Rd, Allen School Ln. ADA Pedestrian Ramps Construction Project	03L	LMC	\$998.63
2016	9	2934	6227514	2016/17 Bonita - Allen School Rd, Allen School Ln. ADA Pedestrian Ramps Construction Project	03L	LMC	\$15,057.43
2016	9	2934	6234338	2016/17 Bonita - Allen School Rd, Allen School Ln. ADA Pedestrian Ramps Construction Project	03L	LMC	\$2,066.35
2016	9	2934	6249554	2016/17 Bonita - Allen School Rd, Allen School Ln. ADA Pedestrian Ramps Construction Project	03L	LMC	\$3,886.93
2016	10	2935	6210673	2016/17 Escondido - Felicita Rd at Via Rancho Pkwy ADA Ramps Construction Project	03L	LMC	\$8,482.26
2016	10	2935	6220419	2016/17 Escondido - Felicita Rd at Via Rancho Pkwy ADA Ramps Construction Project	03L	LMC	\$27,930.33
2016	10	2935	6225254	2016/17 Escondido - Felicita Rd at Via Rancho Pkwy ADA Ramps Construction Project	03L	LMC	\$5,253.49
2016	10	2935	6226001	2016/17 Escondido - Felicita Rd at Via Rancho Pkwy ADA Ramps Construction Project	03L	LMC	\$2,717.61
2016	10	2935	6234338	2016/17 Escondido - Felicita Rd at Via Rancho Pkwy ADA Ramps Construction Project	03L	LMC	\$8,706.83
2016	12	2937	6168249	2016/17 Lakeside - I-8 Business Route (Indio-Pana Dr.) Sidewalk Construction Project	03L	LMA	\$19,833.29
2016	12	2937	6227514	2016/17 Lakeside - I-8 Business Route (Indio-Pana Dr.) Sidewalk Construction Project	03L	LMA	\$20,044.87
2016	12	2937	6234338	2016/17 Lakeside - I-8 Business Route (Indio-Pana Dr.) Sidewalk Construction Project	03L	LMA	\$1,663.73
2016	12	2937	6249554	2016/17 Lakeside - I-8 Business Route (Indio-Pana Dr.) Sidewalk Construction Project	03L	LMA	\$3,725.51
2017	11	3014	6234338	2017-18 City of Del Mar-ADA Improvements	03L	LMC	\$477.84
2017	17	3018	6268109	2017-18 City of Solana Beach-ADA Pedestrian Curb Cuts	03L	LMC	\$42,500.00
2017	22	3023	6169797	2017-18 Ramona- Sidewalks and ADA Improvement Project	03L	LMA	\$4,079.94
2017	22	3023	6187429	2017-18 Ramona- Sidewalks and ADA Improvement Project	03L	LMA	\$2,304.52
2017	22	3023	6194617	2017-18 Ramona- Sidewalks and ADA Improvement Project	03L	LMA	\$6,088.95
2017	22	3023	6200635	2017-18 Ramona- Sidewalks and ADA Improvement Project	03L	LMA	\$34,956.26
2017	22	3023	6227514	2017-18 Ramona- Sidewalks and ADA Improvement Project	03L	LMA	\$128,996.51
2017	22	3023	6234338	2017-18 Ramona- Sidewalks and ADA Improvement Project	03L	LMA	\$2,685.17
2017	22	3023	6243111	2017-18 Ramona- Sidewalks and ADA Improvement Project	03L	LMA	\$1,615.94
2017	22	3023	6249554	2017-18 Ramona- Sidewalks and ADA Improvement Project	03L	LMA	\$15,114.25
2017	23	3024	6169797	2017-18 Fallbrook- Ammunition Rd, Phase II- Construction of curb, gutter and sidewalk	03L	LMA	\$3,444.40
2017	23	3024	6187429	2017-18 Fallbrook- Ammunition Rd, Phase II- Construction of curb, gutter and sidewalk	03L	LMA	\$4,355.95
2017	23	3024	6194617	2017-18 Fallbrook- Ammunition Rd, Phase II- Construction of curb, gutter and sidewalk	03L	LMA	\$3,870.55
2017	23	3024	6200635	2017-18 Fallbrook- Ammunition Rd, Phase II- Construction of curb, gutter and sidewalk	03L	LMA	\$18,228.20
2017	23	3024	6234338	2017-18 Fallbrook- Ammunition Rd, Phase II- Construction of curb, gutter and sidewalk	03L	LMA	\$211,814.33
2018	19	3103	6214569	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$660.16
2018	19	3103	6234338	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$2,734.12
2018	19	3103	6243111	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$5,218.39
2018	19	3103	6249554	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$11,322.74
2018	19	3103	6257731	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$12,944.46



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2018	19	3103	6278963	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$6,065.99
2018	19	3103	6281298	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$12,240.54
2018	20	3105	6214569	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$481.16
2018	20	3105	6243111	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$84.63
2018	20	3105	6249554	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$8,820.36
2018	20	3105	6257731	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$11,285.25
2018	20	3105	6278963	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$11,676.37
2018	20	3105	6281298	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$29,077.56
					03L	Matrix Code	\$739,634.09
2017	38	3066	6220419	2017-18 Rural Southeast - Fire Authority - Jacumba Fire Station	03O	LMA	\$27,798.42
2017	39	3067	6224308	2017-18 Rural Southeast - Self Contained Breathing Apparatus	03O	LMA	\$160,804.20
2017	40	3068	6234338	2017-18 Regional - Fire Authority- P-25 VHF Radio Project	03O	LMA	\$51,281.57
2017	42	3070	6226001	2017-18 Regional - Fire Authority - Cardiac Equipment	03O	LMA	\$113,975.94
					03O	Matrix Code	\$353,860.13
2017	20	3021	6281298	2017-18 Rural Southeast- Mountain Health and Community Center Security Fencing	03P	LMA	\$100,000.00
					03P	Matrix Code	\$100,000.00
2017	10	3013	6264549	2017-18 City of Coronado ADA Improvements	03Z	LMC	\$129,161.52
2017	10	3013	6265026	2017-18 City of Coronado ADA Improvements	03Z	LMC	\$75,732.66
2017	10	3013	6281298	2017-18 City of Coronado ADA Improvements	03Z	LMC	\$3,748.82
					03Z	Matrix Code	\$208,643.00
2017	7	3030	6214569	2017-18 Regional Fair Housing Program	05J	LMC	\$36,350.40
2018	7	3109	6214569	2018-19 Regional Fair Housing Program	05J	LMC	\$18,067.71
2018	7	3109	6214797	2018-19 Regional Fair Housing Program	05J	LMC	\$279.72
2018	7	3109	6234338	2018-19 Regional Fair Housing Program	05J	LMC	\$16,478.27
2018	7	3109	6235635	2018-19 Regional Fair Housing Program	05J	LMC	\$10,410.27
2018	7	3109	6261464	2018-19 Regional Fair Housing Program	05J	LMC	\$24,812.50
2018	7	3109	6285954	2018-19 Regional Fair Housing Program	05J	LMC	\$28,612.50
					05J	Matrix Code	\$135,011.37
2017	6	3029	6214569	2017-18 Regional Hotel/Motel Shelter Voucher Program	05Z	LMC	\$38,634.04
2017	6	3029	6220419	2017-18 Regional Hotel/Motel Shelter Voucher Program	05Z	LMC	\$6,221.22
2017	6	3029	6249554	2017-18 Regional Hotel/Motel Shelter Voucher Program	05Z	LMC	\$45,141.19
2017	6	3029	6267953	2017-18 Regional Hotel/Motel Shelter Voucher Program	05Z	LMC	\$33.48
2017	8	3031	6234338	2017-18 Regional San Diego County HMIS System	05Z	LMC	\$20,000.00
2017	8	3031	6235635	2017-18 Regional San Diego County HMIS System	05Z	LMC	\$20,000.00
2017	14	3015	6214569	2017-18 City of Poway HomeShare Community Connections Program	05Z	LMC	\$14,185.10
2017	16	3017	6214569	2017-18 City of Poway-North County Regional Winter Shelter	05Z	LMC	\$15,571.00
2018	8	3095	6214569	2018-19 Regional San Diego County HMIS System	05Z	LMC	\$279.73
2018	11	3098	6214569	2018-19 City of Poway 2-1-1 San Diego	05Z	LMC	\$111.89
2018	11	3098	6243071	2018-19 City of Poway 2-1-1 San Diego	05Z	LMC	\$5,910.84
2018	11	3098	6266786	2018-19 City of Poway 2-1-1 San Diego	05Z	LMC	\$3,283.80
2018	12	3099	6214569	2018-19 City of Poway-Homeshare Community Connections Program	05Z	LMC	\$391.62
2018	12	3099	6243071	2018-19 City of Poway-Homeshare Community Connections Program	05Z	LMC	\$8,175.01
2018	12	3099	6266786	2018-19 City of Poway-Homeshare Community Connections Program	05Z	LMC	\$4,175.33
2018	12	3099	6285954	2018-19 City of Poway-Homeshare Community Connections Program	05Z	LMC	\$3,649.66
2018	14	3100	6214569	2018-19 City of Poway-North County Regional Winter Shelter	05Z	LMC	\$402.79



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2018	14	3100	6285954	2018-19 City of Poway-North County Regional Winter Shelter	05Z	LMC	\$15,571.00
					05Z	Matrix Code	\$201,737.70
2017	5	3028	6220419	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$45,216.95
2017	5	3028	6229808	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$68,349.92
2017	5	3028	6234338	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$39,401.76
2017	5	3028	6235635	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$25,100.00
2017	5	3028	6243071	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$92,188.44
2017	5	3028	6249554	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$32,985.39
2017	5	3028	6253771	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$8,684.90
2017	5	3028	6257731	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$32,830.90
2017	5	3028	6261464	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$23,850.00
2017	5	3028	6263977	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$19,196.44
2017	5	3028	6266786	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$23,700.00
2017	5	3028	6267953	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$20,197.20
2017	5	3028	6278963	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$30,962.04
2017	5	3028	6285954	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$87,481.01
					14A	Matrix Code	\$550,144.95
2017	2	3010	6214569	2017-18 Urban County Affordable Housing Services	14J	LMH	\$79,883.42
2017	2	3010	6220419	2017-18 Urban County Affordable Housing Services	14J	LMH	\$3,714.84
2017	2	3010	6229808	2017-18 Urban County Affordable Housing Services	14J	LMH	\$3,266.21
2017	2	3010	6234338	2017-18 Urban County Affordable Housing Services	14J	LMH	\$4,394.63
2017	2	3010	6243071	2017-18 Urban County Affordable Housing Services	14J	LMH	\$2,165.97
2017	2	3010	6249554	2017-18 Urban County Affordable Housing Services	14J	LMH	\$4,314.55
2017	2	3010	6253771	2017-18 Urban County Affordable Housing Services	14J	LMH	\$6,165.16
2017	2	3010	6257731	2017-18 Urban County Affordable Housing Services	14J	LMH	\$9,626.23
2017	2	3010	6263977	2017-18 Urban County Affordable Housing Services	14J	LMH	\$5,889.83
2017	2	3010	6267953	2017-18 Urban County Affordable Housing Services	14J	LMH	\$3,681.41
2017	2	3010	6278963	2017-18 Urban County Affordable Housing Services	14J	LMH	\$6,282.58
2019	2	3153	6285954	2019-20 Regional - Affordable Housing Services	14J	LMH	\$1,702.92
					14J	Matrix Code	\$131,087.75
Total							\$2,804,119.46

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	3030	6214569	2017-18 Regional Fair Housing Program	05J	LMC	\$36,350.40
2018	7	3109	6214569	2018-19 Regional Fair Housing Program	05J	LMC	\$18,067.71
2018	7	3109	6214797	2018-19 Regional Fair Housing Program	05J	LMC	\$279.72
2018	7	3109	6234338	2018-19 Regional Fair Housing Program	05J	LMC	\$16,478.27
2018	7	3109	6235635	2018-19 Regional Fair Housing Program	05J	LMC	\$10,410.27
2018	7	3109	6261464	2018-19 Regional Fair Housing Program	05J	LMC	\$24,812.50
2018	7	3109	6285954	2018-19 Regional Fair Housing Program	05J	LMC	\$28,612.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05J	Matrix Code	\$135,011.37
2017	6	3029	6214569	2017-18 Regional Hotel/Motel Shelter Voucher Program	05Z	LMC	\$38,634.04
2017	6	3029	6220419	2017-18 Regional Hotel/Motel Shelter Voucher Program	05Z	LMC	\$6,221.22
2017	6	3029	6249554	2017-18 Regional Hotel/Motel Shelter Voucher Program	05Z	LMC	\$45,141.19
2017	6	3029	6267953	2017-18 Regional Hotel/Motel Shelter Voucher Program	05Z	LMC	\$33.48
2017	8	3031	6234338	2017-18 Regional San Diego County HMIS System	05Z	LMC	\$20,000.00
2017	8	3031	6235635	2017-18 Regional San Diego County HMIS System	05Z	LMC	\$20,000.00
2017	14	3015	6214569	2017-18 City of Poway HomeShare Community Connections Program	05Z	LMC	\$14,185.10
2017	16	3017	6214569	2017-18 City of Poway-North County Regional Winter Shelter	05Z	LMC	\$15,571.00
2018	8	3095	6214569	2018-19 Regional San Diego County HMIS System	05Z	LMC	\$279.73
2018	11	3098	6214569	2018-19 City of Poway 2-1-1 San Diego	05Z	LMC	\$111.89
2018	11	3098	6243071	2018-19 City of Poway 2-1-1 San Diego	05Z	LMC	\$5,910.84
2018	11	3098	6266786	2018-19 City of Poway 2-1-1 San Diego	05Z	LMC	\$3,283.80
2018	12	3099	6214569	2018-19 City of Poway-Homeshare Community Connections Program	05Z	LMC	\$391.62
2018	12	3099	6243071	2018-19 City of Poway-Homeshare Community Connections Program	05Z	LMC	\$8,175.01
2018	12	3099	6266786	2018-19 City of Poway-Homeshare Community Connections Program	05Z	LMC	\$4,175.33
2018	12	3099	6285954	2018-19 City of Poway-Homeshare Community Connections Program	05Z	LMC	\$3,649.66
2018	14	3100	6214569	2018-19 City of Poway-North County Regional Winter Shelter	05Z	LMC	\$402.79
2018	14	3100	6285954	2018-19 City of Poway-North County Regional Winter Shelter	05Z	LMC	\$15,571.00
					05Z	Matrix Code	\$201,737.70
Total							\$336,749.07

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	19	3020	6214569	2017-18 Regional City/County Reinvestment Task Force	20		\$57,200.00
2018	17	3108	6214569	2018-19 Regional City/County Reinvestment Task Force	20		\$257.36
2018	17	3108	6259634	2018-19 Regional City/County Reinvestment Task Force	20		\$42,931.21
2018	17	3108	6281298	2018-19 Regional City/County Reinvestment Task Force	20		\$16,668.79
					20	Matrix Code	\$117,057.36
2018	4	3092	6214569	2018-19 CDBG Planning and Administration	21A		\$144,981.17
2018	4	3092	6214797	2018-19 CDBG Planning and Administration	21A		\$144,716.81
2018	4	3092	6220419	2018-19 CDBG Planning and Administration	21A		\$57,641.73
2018	4	3092	6229808	2018-19 CDBG Planning and Administration	21A		\$69,554.39
2018	4	3092	6234338	2018-19 CDBG Planning and Administration	21A		\$80,105.90
2018	4	3092	6235635	2018-19 CDBG Planning and Administration	21A		\$17,200.00
2018	4	3092	6243071	2018-19 CDBG Planning and Administration	21A		\$114,365.33
2018	4	3092	6243111	2018-19 CDBG Planning and Administration	21A		\$153.69
2018	4	3092	6249554	2018-19 CDBG Planning and Administration	21A		\$51,619.69
2018	4	3092	6253771	2018-19 CDBG Planning and Administration	21A		\$19,781.34
2018	4	3092	6257731	2018-19 CDBG Planning and Administration	21A		\$40,118.30
2018	4	3092	6261464	2018-19 CDBG Planning and Administration	21A		\$9,809.90
2018	4	3092	6263977	2018-19 CDBG Planning and Administration	21A		\$37,532.77
2018	4	3092	6267953	2018-19 CDBG Planning and Administration	21A		\$53,532.85
2018	4	3092	6278963	2018-19 CDBG Planning and Administration	21A		\$69,432.40
2018	4	3092	6281298	2018-19 CDBG Planning and Administration	21A		\$3,520.15
2018	4	3092	6285954	2018-19 CDBG Planning and Administration	21A		\$132,055.77
2018	4	3092	6289210	2018-19 CDBG Planning and Administration	21A		\$10,437.76



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 SAN DIEGO COUNTY , CA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	3096	6220419	2018-19 Regional Safe Housing Coordinator	21A		\$25,506.38
2018	9	3096	6229808	2018-19 Regional Safe Housing Coordinator	21A		\$1,593.41
2018	9	3096	6234338	2018-19 Regional Safe Housing Coordinator	21A		\$1,601.58
2018	9	3096	6243071	2018-19 Regional Safe Housing Coordinator	21A		\$21,641.63
2018	9	3096	6249554	2018-19 Regional Safe Housing Coordinator	21A		\$657.00
2018	28	3107	6214569	2018-19 Regional-Community Revitalization Committees	21A		\$527.73
2018	28	3107	6229808	2018-19 Regional-Community Revitalization Committees	21A		\$144.40
2018	28	3107	6234338	2018-19 Regional-Community Revitalization Committees	21A		\$545.16
2018	28	3107	6243071	2018-19 Regional-Community Revitalization Committees	21A		\$584.10
2018	28	3107	6253771	2018-19 Regional-Community Revitalization Committees	21A		\$299.40
2018	28	3107	6257731	2018-19 Regional-Community Revitalization Committees	21A		\$465.97
2018	28	3107	6263977	2018-19 Regional-Community Revitalization Committees	21A		\$467.46
2018	28	3107	6278963	2018-19 Regional-Community Revitalization Committees	21A		\$805.85
2018	28	3107	6285954	2018-19 Regional-Community Revitalization Committees	21A		\$186.27
2018	28	3107	6289210	2018-19 Regional-Community Revitalization Committees	21A		\$428.47
					21A	Matrix Code	\$1,112,014.76
Total							\$1,229,072.12

PR26 - Activity Summary by Selected Grant

Date Generated: 09/04/2019

Grantee: SAN DIEGO COUNTY

Grant Year: 2018

Total Grant Amount for 2018 Grant year = \$4,144,285.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN DIEGO COUNTY	2018	B18UC060501	Administrative And Planning	20		3108	Completed	\$53,600.00	\$53,600.00		\$59,857.36	\$59,857.36
CA	SAN DIEGO COUNTY	2018	B18UC060501	Administrative And Planning	21A		3092	Open	\$499,952.26	\$434,816.66		\$1,237,309.83	\$1,153,998.39
CA	SAN DIEGO COUNTY	2018	B18UC060501	Administrative And Planning	21A		3096	Open	\$23,900.21	\$23,900.21		\$51,000.00	\$51,000.00
CA	SAN DIEGO COUNTY	2018	B18UC060501	Administrative And Planning	21A		3107	Open	\$9,984.87	\$3,782.68		\$10,657.00	\$4,454.81
Administrative And Planning									\$587,437.34	\$516,099.55	12.45%	\$1,358,824.19	\$1,269,310.56
CA	SAN DIEGO COUNTY	2018	B18UC060501	Housing	14A	LMH	3093	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
CA	SAN DIEGO COUNTY	2018	B18UC060501	Housing	14A	LMH	3155	Open	\$698,297.34	\$0.00		\$880,271.60	\$0.00
CA	SAN DIEGO COUNTY	2018	B18UC060501	Housing	14B	LMH	3090	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
CA	SAN DIEGO COUNTY	2018	B18UC060501	Housing	14B	LMH	3152	Open	\$555,845.20	\$0.00		\$2,106,369.12	\$0.00
CA	SAN DIEGO COUNTY	2018	B18UC060501	Housing	14J	LMH	3091	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
CA	SAN DIEGO COUNTY	2018	B18UC060501	Housing	14J	LMH	3153	Open	\$287,881.42	\$1,702.92		\$300,000.00	\$13,821.50
Housing									\$1,542,023.96	\$1,702.92	0.04%	\$3,286,640.72	\$13,821.50
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Improvements	03D	LMC	3104	Open	\$96,507.51	\$0.00		\$209,945.00	\$113,437.49
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Improvements	03F	LMA	3106	Open	\$300,685.19	\$0.00		\$309,265.00	\$2,944.80
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Improvements	03F	LMA	3110	Open	\$200,570.73	\$0.00		\$200,705.00	\$134.27
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Improvements	03F	LMC	3097	Open	\$68,179.78	\$0.00		\$70,205.00	\$2,025.22
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Improvements	03F	LMC	3101	Open	\$93,828.00	\$0.00		\$109,321.00	\$657.00
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Improvements	03K	LMA	3102	Open	\$186,908.24	\$0.00		\$232,005.00	\$458.76
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Improvements	03L	LMA	3103	Open	\$231,035.44	\$50,526.24		\$266,945.00	\$86,435.80
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Improvements	03L	LMA	3105	Open	\$330,042.26	\$60,944.17		\$347,945.00	\$78,846.91
Public Improvements									\$1,507,757.15	\$111,470.41	2.69%	\$1,746,336.00	\$284,940.25
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Services	05J	LMC	3109	Completed	\$70,182.99	\$70,182.99		\$98,660.97	\$98,660.97
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Services	05Z	LMC	3094	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Services	05Z	LMC	3095	Open	\$63,758.80	\$0.00		\$120,657.00	\$56,898.20
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Services	05Z	LMC	3098	Open	\$9,194.64	\$9,194.64		\$12,101.97	\$12,101.97

CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Services	05Z	LMC	3099	Open	\$16,265.38	\$16,000.00		\$16,657.00	\$16,391.62
CA	SAN DIEGO COUNTY	2018	B18UC060501	Public Services	05Z	LMC	3100	Completed	\$15,571.00	\$15,571.00		\$15,973.79	\$15,973.79
Public Services									\$174,972.81	\$110,948.63	2.68%	\$264,050.73	\$200,026.55
Total 2018									\$3,812,191.26	\$740,221.51	17.86%	\$6,655,851.64	\$1,768,098.86
Grand Total									\$3,812,191.26	\$740,221.51	17.86%	\$6,655,851.64	\$1,768,098.86

Exhibit 2

Emergency Solutions Grant Sage Homeless Management Information System Report

**County of San Diego Consortium
Consolidated Annual Performance and Evaluation Report
FY 2018-19**

**David Estrella, Director
9/10/2019**



Fourth Program Year CAPER



HUD ESG CAPER

Grant: **ESG: San Diego County - CA - Report** Type: **CAPER**

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name Marco

Middle name

Last name De La Toba

Suffix

Title Housing Program Analyst

Street Address 1 3989 Ruffin Rd

Street Address 2

City San Diego

State California

ZIP Code 92123

E-mail Address Marco.delatoba@sdcounty.ca.gov

Phone Number (858)694-8724

Extension

Fax Number

Q01b. Grant Information

As of 6/21/2019

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2018	E18UC060501	\$335,938.00	\$121,877.50	\$214,060.50	8/7/2018	8/7/2020
	2017	E17UC060501	\$331,823.00	\$304,079.72	\$27,743.28	10/19/2017	10/19/2019
	2016	E16UC060501	\$326,919.00	\$326,919.00	\$0	8/30/2016	8/30/2018
	2015	E15UC060501	\$320,225.00	\$320,225.00	\$0	8/19/2015	8/19/2017
	2014	E14UC060501	\$285,432.00	\$285,432.00	\$0	7/30/2014	7/30/2016
	2013	E13UC060501	\$245,444.00	\$245,444.00	\$0	8/14/2013	8/14/2015
	2012	E12UC060501	\$367,641.00	\$367,641.00	\$0	8/27/2012	8/27/2014
	2011						
	Total		\$2,213,422.00	\$1,971,618.22	\$241,803.78		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	South Bay Community Services
Organization ID	65
Project Name	SBCS - PH-RRH - County ESG(6485)
Project ID	220
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	yTpQbfQRmq
Project name (user-specified)	Homeless Prevention and Rapid Re-housing Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	South Bay Community Services
Organization ID	65
Project Name	SBCS - Outreach - County ESG(7060)
Project ID	242
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	KJhCMKInnd
Project name (user-specified)	Homeless Prevention and Rapid Re-housing Program
Project type (user-specified)	Street Outreach
Organization Name	South Bay Community Services
Organization ID	65
Project Name	SBCS - Prevention - County ESG(6486)
Project ID	222
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	FVQCnQ3Xt2
Project name (user-specified)	Homeless Prevention and Rapid Re-Housing Program
Project type (user-specified)	Homelessness Prevention

Q05a: Report Validations Table

Total Number of Persons Served	136
Number of Adults (Age 18 or Over)	112
Number of Children (Under Age 18)	24
Number of Persons with Unknown Age	0
Number of Leavers	135
Number of Adult Leavers	112
Number of Adult and Head of Household Leavers	112
Number of Stayers	1
Number of Adult Stayers	0
Number of Veterans	7
Number of Chronically Homeless Persons	48
Number of Youth Under Age 25	5
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	96
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	1	1	1.47 %
Social Security Number	17	0	1	13.24 %
Date of Birth	0	0	11	8.09 %
Race	0	0	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	1	0.74 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	3	2.22 %
Income and Sources at Start	1	1.04 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	10	8.93 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	80	0	0	0	5	3	6.25 %
TH	0	0	0	0	0	0	--
PH (All)	20	0	0	0	0	0	0.00 %
Total	100	0	0	0	0	0	5.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	7	9
1-3 Days	14	21
4-6 Days	13	7
7-10 Days	2	21
11+ Days	100	77

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	112	92	20	0	0
Children	24	0	24	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	136	92	44	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	96	83	13	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	7	2	5	0	0
April	9	3	6	0	0
July	4	3	1	0	0
October	5	2	3	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	63	0	63	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	63	0	63	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	63	0	63	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	63	0	63	0
Rate of Engagement	1.00	0.00	1.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	65	61	4	0
Female	47	31	16	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	112	92	20	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	11	11	0	0
Female	13	13	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	24	24	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	76	11	4	54	7	0	0
Female	60	13	5	40	2	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	136	24	9	94	9	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	7	0	7	0	0
5 - 12	14	0	14	0	0
13 - 17	3	0	3	0	0
18 - 24	9	6	3	0	0
25 - 34	18	13	5	0	0
35 - 44	22	15	7	0	0
45 - 54	29	25	4	0	0
55 - 61	25	24	1	0	0
62+	9	9	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	136	92	44	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	81	59	22	0	0
Black or African American	39	24	15	0	0
Asian	3	3	0	0	0
American Indian or Alaska Native	2	2	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	11	4	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	136	92	44	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	91	69	22	0	0
Hispanic/Latino	45	23	22	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	136	92	44	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	27	22	5	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	17	17	0	0	0
Both Alcohol and Drug Abuse	5	3	2	0	0
Chronic Health Condition	22	20	2	0	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	11	10	1	0	0
Physical Disability	22	19	3	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	27	22	5	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	17	17	0	0	0
Both Alcohol and Drug Abuse	6	4	2	0	0
Chronic Health Condition	22	20	2	0	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	11	10	1	0	0
Physical Disability	22	19	3	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	--	--	--	--	--
Alcohol Abuse	--	--	--	--	--
Drug Abuse	--	--	--	--	--
Both Alcohol and Drug Abuse	--	--	--	--	--
Chronic Health Condition	--	--	--	--	--
HIV/AIDS	--	--	--	--	--
Developmental Disability	--	--	--	--	--
Physical Disability	--	--	--	--	--

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	24	21	3	0	0
No	87	70	17	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	112	92	20	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	2	0	0	0
No	15	13	2	0	0
Client Doesn't Know/Client Refused	7	6	1	0	0
Data Not Collected	0	0	0	0	0
Total	24	21	3	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	2	4	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	90	84	6	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	96	86	10	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	11	4	7	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	2	0	2	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	16	6	10	0	0
Total	112	92	20	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	46	0	45
WIC	2	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	83	0	82
Medicare	8	0	6
State Children's Health Insurance Program	2	0	0
VA Medical Services	3	0	1
Employer Provided Health Insurance	3	0	1
Health Insurance Through COBRA	2	0	0
Private Pay Health Insurance	2	0	0
State Health Insurance for Adults	5	0	3
Indian Health Services Program	2	0	0
Other	3	0	1
No Health Insurance	41	0	24
Client Doesn't Know/Client Refused	2	0	16
Data Not Collected	0	0	3
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1	0
1 Source of Health Insurance	89	0	90
More than 1 Source of Health Insurance	4	0	2

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	86	86	0
8 to 14 days	3	3	0
15 to 21 days	3	3	0
22 to 30 days	11	11	0
31 to 60 days	2	2	0
61 to 90 days	1	1	0
91 to 180 days	13	13	0
181 to 365 days	17	16	1
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	136	135	1

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	10	10	0	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	2	0	2	0	0
61 to 180 days	2	0	2	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	17	10	7	0	0
Average length of time to housing	25.00	0.00	60.00	--	--
Persons who were exited without move-in	12	2	10	0	0
Total persons	29	12	17	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	86	75	11	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	11	4	7	0	0
31 to 60 days	2	2	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	13	2	11	0	0
181 to 365 days	17	2	15	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	136	92	44	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	9	0	9	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	0	2	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	11	0	11	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	0	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	0	3	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	5	0	5	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	16	0	16	0	0
Total persons exiting to positive housing destinations	11	0	11	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	68.75 %	--	68.75 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	13	13	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	13	13	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	13	13	0	0	0
Total persons exiting to positive housing destinations	13	13	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	17	4	13	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	14	14	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	31	18	13	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	1	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	68	60	8	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	72	61	11	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	3	0	3	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	3	0	3	0	0
Total	106	79	27	0	0
Total persons exiting to positive housing destinations	18	15	3	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	16.98 %	18.99 %	11.11 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	17	4	13	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	3	0	3	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	20	4	16	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	105	85	20	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	112	92	20	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	48	46	2	0	0
Not Chronically Homeless	88	46	42	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	136	92	44	0	0

