

Consolidated Annual Performance and Evaluation Report

FY 2019-20

Housing and Community Development Services

David Estrella, Director

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Fifth Program Year CAPER

Table of Contents

Executive Summary	3
CR-05 - Goals and Outcomes	6
CR-10 - Racial and Ethnic composition of families assisted.....	11
CR-15 - Resources and Investments 91.520(a)	12
CR-20 - Affordable Housing 91.520(b)	18
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e);91.520(c).....	20
CR-30 - Public Housing 91.220(h); 91.320(j)	23
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	24
CR-40 - Monitoring 91.220 and 91.230	28
CR-45 - CDBG 91.520(c).....	29
CR-50 - HOME 91.520(d)	29
CR-60 - ESG 91.520(g) (ESG Recipients only)	31
CR-65 - Persons Assisted	32
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes	36
CR-75 – Expenditures.....	37
Exhibit 1 - PR 26 CDBG Financial Summary Report.....	40
Exhibit 2 - Emergency Solutions Grant Sage Homeless Management Information System Report	46

Executive Summary

San Diego County Region

The San Diego County region (region) is comprised of 18 incorporated cities and 26 unincorporated communities. The region is over 4,200 square miles in area with 70 miles of coastline. The terrain rises from sea level to 6,535 feet on Hot Springs Mountain. In 2018, as reported by the California Department of Finance, the region's population was over 3.34 million.

The County of San Diego

The County of San Diego (County) has over 17,000 employees and an annual operating budget of over \$6 billion. The County's mission is "to efficiently provide public services that build strong and sustainable communities" and its stated core values are "integrity, stewardship, commitment."

The context for all strategic and operational planning is provided by the County's vision of "a region that is Building Better Health, Living Safely and Thriving – *Live Well San Diego*." Strategic Initiatives focus the County's priorities in order to advance the County's vision. The 2020-2025 Strategic Initiatives are Building Better Health, Living Safely, Sustainable Environments/Thriving, and Operational Excellence.

The County of San Diego administers the following federal block grant programs:

Community Development Block Grant (CDBG) - CDBG funds may be used for certain activities that serve low and moderate-income residents, as specified by the program regulations.

HOME Investment Partnerships (HOME) - HOME funds may be used for housing activities that serve low and moderate-income residents, as specified by the program regulations.

Emergency Solutions Grant (ESG) - ESG funds may be used for the prevention of homelessness and homeless assistance, as specified by the program regulations.

The U.S. Department of Housing and Urban Development (HUD) requires cities, counties, and states that receive federal block grant funding to prepare consolidated plans. The County of San Diego Health and Human Services Agency, Housing and Community Development Services (HCDS), is responsible for the preparation of the Consolidated Plan and related Annual Action Plan (hereafter referred to as "Annual Plan") and Consolidated Annual Performance and Evaluation Report (CAPER).

Consolidated Plan

The County of San Diego Consortium 2015-19 Consolidated Plan (Consolidated Plan) covered the jurisdictions within the County of San Diego Consortium. This includes areas known as the Urban County and HOME Consortium:

The Urban County – The Urban County is composed of the County unincorporated area and the CDBG participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach.

The HOME Consortium – The HOME Consortium includes the Urban County and the participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista.

The Consolidated Plan was prepared in accordance with Title 24, Part 91 of the U.S. Department of Housing and Urban Development (HUD) Code of Federal Regulations (CFR). The main purpose of the Consolidated Plan is:

- To identify the grantee's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies and
- To specify funding allocation priorities for housing and community development activities.

Summary of the Objectives and Goals

The Consolidated Plan addressed the needs, priorities, goals, and allocation strategies for CDBG, HOME, and ESG funding for the period between July 1, 2015 and June 30, 2020.

All activities carried out by the County must conform to its mission, values, and the *'Live Well San Diego'* vision. The County has determined to direct its funding to two objectives:

Consolidated Plan Objective 1: **Provide suitable living environments for our region's residents**

Consolidated Plan Objective 2: **Enhance the quality of life for residents by encouraging decent and affordable housing**

These objectives are to be achieved by the following three strategic goals:

Goal 1 - Housing and Supportive Services - Affordable, Livable, Supportive

Goal 2 - Public Improvements - Quality, Safety, Accessibility, Walkability

Goal 3 - Homeless Shelters and Services - Accessible, Available, Supportive

CAPER

This annual performance report is the final performance report of the previous five-year Consolidated Plan and describes activities that were undertaken during Fiscal Year (FY) 2019-20, using Federal funds granted to the County of San Diego Consortium by HUD for the CDBG, HOME, and ESG Programs. The City of San Diego is the entitlement jurisdiction for the Housing Opportunities for Persons with AIDS (HOPWA) Program and, by agreement with the City, the County administers the HOPWA Program. Although reference is made in this document to the HOPWA program, the City of San Diego 2019-20 annual performance report will provide complete relevant information pertaining to the HOPWA Program. Beginning in FY 2020-21, the County will formally become the Alternate Grantee for the HOPWA Program, on behalf of the City of San Diego, and assume all reporting responsibilities.

The CAPER must be submitted electronically through HUD's Integrated Disbursement and Information System (IDIS). A copy of the CAPER, which will be submitted via IDIS, follows in this attachment.

More details on the three strategic goals are described in Section CR-05 Goals and Outcomes of the CAPER attachment.

CR-05 - Goals and Outcomes

The jurisdiction has made the following progress in carrying out its strategic plan and its action plan. 91.520(a)

This section provides an overview that includes goals and accomplishments that were proposed and executed throughout the program year. Goals are 1-year goals identified in the FY 2019/20 Annual Plan. Results are based on actual numbers served and funds drawn during FY 2019-20.

1. **Strategic Goal Name:** Housing and Supportive Services – Affordable, Livable, Supportive
Goal Description: Increase the availability of affordable, supportive, and livable housing.

Goal Outcomes:

- Provided homeowner rehabilitation – Goal: 40 households to be assisted. Results: 53 low- income households (below 80 percent AMI) were assisted using \$598,628 in CDBG funds.
- Funded homebuyer assistance – Goal: 20 households to be assisted. Results: 15 low income households were provided financial assistance to purchase their home. Total HOME funds disbursed for homebuyer assistance is \$992,713.
- Provided funding for housing services – Goal: Provide funding for 10 shared housing clients, 400 social service referral clients, and 300 fair housing client referrals. Results: Provided funding for 2 shared housing clients (a total of 6 new persons registered for this program), 252 social service referral clients and 52 fair housing client referrals. Out of the 6 new shared housing program registrants, 6 are moderate-income or low-income (below 80 percent AMI). Of the total 52 fair housing client referral clients, 34 are extremely low, low-moderate, or moderate-income (below 80 percent AMI). Total CDBG funds expended for these public service activities is \$109,390.
- Administered Tenant-Based Rental Assistance – Goal: Assist 79 households. Results: 79 extremely low and low-income households (including homeless and non-homeless) were provided rental assistance using a total of \$834,751 in HOME funds.
- Pursued and supported Rental Housing Development – Goal: Pursue and support 25 units of affordable housing to be constructed. Results: Extend and preserve affordability for 60 units which will also undergo minor rehabilitation. Of the 60 units, 59 will be CDBG assisted units (13 at below 50 percent AMI, and 48 at below 60 percent AMI). A total of \$2,300,000 was awarded and expended.

Construction continued and is nearing completion for an 81-unit affordable housing development in the City of Vista. Of the 81 units, 80 will be HOME-assisted. Approximately \$2.3 million of the \$2.7 million HOME loan was disbursed for construction draws. Construction completed in February 2020 for a 28-unit development in the City of Carlsbad. Of the 28 units, 5 are HOME-assisted.

Additionally, a 100-unit affordable housing development in the City of San Marcos was awarded a total of \$2,550,000 in HOME funds. Of the 100 units, 11 will be HOME assisted units.

2. **Strategic Goal Name:** Public Improvements – Quality, Safety, Accessibility, Walkability
Goal Description: Improve the quality, safety, accessibility, and walkability of communities by pursuing public facility improvement and ADA Improvement projects.

Goal Outcomes:

- Funded ADA improvements – Goal: Fund four ADA projects. Based on CDBG regulations, it is presumed that all four ADA projects will benefit low-income severely disabled adults. Results: Funded ten new ADA projects, A total of five ADA projects, including projects from previous program years for a total of \$602,151 were completed during program year 2019.
- Funded public facilities and improvements – Goal: Fund eight projects. All projects either: 1) qualify based on the low to moderate income Census Block Group data and project service area (area benefit) or 2) qualify based on the low to moderate income clientele population served (limited clientele). Results: Funded seven new projects. Overall, a total of 5 projects (including projects funded in previous program years) with CDBG for a total of \$2,245,769, were completed during this reporting period. The total amount of CDBG funds disbursed for public facilities projects, including open projects, during this reporting period is \$2,386,200.

3. **Strategic Goal Name:** Homeless Shelters and Services - Accessible, Available, Supportive
Goal Description: Increase and maintain accessible, available, and supportive homeless shelters and services.

Goal Outcomes:

- Provided homeless assistance – Goal: Assist 100 persons. Results: 44 persons who were experiencing homelessness were assisted with Tenant Based Rental Assistance. A total amount of \$463,822 in HOME funds were expended to support homeless housing activities.
- Supported Homeless Management Information System – Goal: Support 20,000 database clients. Results: Supported 58,181 database clients, 52,578 of whom are extremely low-income (below 30 percent AMI). A total of \$133,837 in CDBG funds was expended to support HMIS activities.
- Funded winter shelter programs – Goal: Assist 680 persons. Results: Assisted 829 persons who are extremely low-income (below 30 percent AMI). 182 beds were created for extremely low-income persons. Total CDBG funds expended for the winter shelter program is \$20,000.
- Funded emergency shelter programs – Goal: Assist 200 persons. Results: Provided assistance to 381 persons (emergency shelter) who are extremely low- income (below 30 percent AMI). Due to COVID-19, there was a reduction of persons served due to Public Health standards for congregate shelter. A total of \$238,765 in ESG funds was expended to support these activities.

Comparison of the proposed goals versus actual outcomes for each outcome measure submitted with the consolidated plan and explanation, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	5th Year Outcome	Percent Complete	2019/20 Goal	2019/20 Outcome	Percent Complete
Housing & Services-Affordable , Livable, Supportive	Affordable Housing Non-Homeless Special Needs	CDBG: \$109,390	Public service activities other than Low/ Moderate Income Housing	Persons Assisted	2,500	3,294	132%	700	306	44%
Housing & Services-Affordable , Livable, Supportive	Affordable Housing Non-Homeless Special	CDBG: \$2.3 million	Rental units rehabilitated or constructed	Household Housing Unit	100	163	163%	25	59	236%
Housing & Services-Affordable , Livable, Supportive	Affordable Housing Non-Homeless Special	CDBG: \$598,628	Homeowner Housing Rehabilitated	Household Housing Unit	100	250	250%	40	53	133%
Housing & Services-Affordable , Livable, Supportive	Affordable Housing Non-Homeless Special	HOME: \$992,713	Direct Financial Assistance to Homebuyers	Households Assisted	100	210	210%	20	15	75%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	5th Year Outcome	Percent Complete	2019/20 Goal	2019/20 Outcome	Percent Complete
Housing & Services-Affordable, Livable, Supportive	Affordable Housing Non-Homeless Special Needs	HOME: \$834,751	Tenant-based rental assistance (TBRA)/ Rapid Rehousing	Households Assisted	400	569	142%	79	79	100%
Pub. Imp. - Quality, Safety, Accessible, Walkable	Non-Housing Community Development	CDBG: \$2,988,351	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	435,000	378,915	87%	62,290	54,967	88%
Shelter & Services-Accessible, Available & Support	Homeless	CDBG: \$133,837	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	50,000	213,514	427%	20,000	58,181	291%
Shelter & Services-Accessible, Available & Support	Homeless	CDBG: \$20,000	Homeless Person Overnight Shelter	Persons Assisted	2,000	4,199	210%	680	829	122%
Shelter & Services-Accessible, Available & Support	Homeless	ESG: \$238,765	Overnight/ Emergency Shelter/ Transitional Housing Beds added	Beds	1,000	1,147	115%	200	381	191%
Shelter & Services-Accessible, Available & Support	Homeless	HOME: \$463,822	Homelessness Prevention/Rapid Rehousing/Street Outreach/TBRA Combined Category	Persons Assisted	500	796	159%	100	44	44%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Description of how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

Proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCDS targeted CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds supported housing and supportive services, public improvements, and homeless shelters and services.

HOME Consortium funds were used for:

- Tenant-based rental assistance (TBRA).
- Acquisition, rehabilitation, or construction of affordable housing.
- Homebuyer Assistance.

As noted in the 2015-19 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offered HOME TBRA's to help reduce those gaps.

ESG funds were used to: engage homeless on the street, provide essential services, rapidly re-house, and prevent homelessness.

HCDS consulted with the Regional Taskforce on the Homeless (RTFH), serving as the CoC in establishing ESG program prioritization and use, developing performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS); this consultation includes the increased ESG-COVID allocation. ESG funds supported projects within or serving the Urban County and were made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, as well as the new and significant impacts caused by COVID. The 2020 Point-in-Time count found 7,658 homeless persons with 3,971 unsheltered and 3,687 sheltered. There was a 11 percent decrease in the number of unsheltered homeless and a two percent increase in persons staying in shelters.

HOPWA funds were used to assist persons with HIV/AIDS and their families by funding the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consulted with stakeholders in determining

HOPWA allocation priorities. HCDS administered the HOPWA program on behalf of the City of San Diego, the HOPWA grantee.

HCDS intends to continue its collaborative efforts with County departments, non-profit and for-profit organizations, governmental agencies, state agencies, and other stakeholders to address issues within its jurisdiction and the region. These efforts will include discussions of effective policies and procedures, leveraging of resources, sharing of knowledge and expertise and potential collaborative efforts to address community needs.

CR-10 - Racial and Ethnic composition of families assisted

Description of the families assisted (including the racial and ethnic status of families assisted) 91.520(a).

	CDBG	HOME	ESG*
White	43,701	307	0
Black or African American	16,195	36	0
Asian	1,272	8	0
American Indian or American Native	1,194	1	0
Native Hawaiian or Other Pacific Islander	693	20	0
Total	63,055	372	0
Hispanic	15,547	184	0
Not Hispanic	47,508	188	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

***Please refer to Section CR-65 for ESG information.**

Narrative

HCDS collects data on racial and ethnic composition throughout the annual action plan year. Data is collected in various formats including sub-recipient CAPERs, data in Sage, approval of individual applications for entitlement funds, semi-annual and quarterly sub-recipient reports.

CR-15 - Resources and Investments 91.520(a)**Funding resources available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public/Federal	9,930,147	7,555,201
HOME	Public/Federal	10,161,458	5,528,569
ESG	Public/Federal	491,977	238,765

Table 3 - Resources Made Available**Narrative****CDBG:**

The CDBG entitlement for FY 2019-20 was \$4,150,987. In addition, FY 2019-20 CDBG program income was estimated at \$500,000; actual program income received (which was derived from the City of Poway Residential Rehabilitation Program, the Urban County Residential Rehabilitation Program, the Mobile home Occupancy Assistance Program and Housing Development Loan Payments/Residual Receipts), totaled \$1,697,609. The total amount of funds committed for all CDBG activities in FY 2019-20, including prior-year carryover funds, was \$9,930,147. The total expenditures (drawn and accrued) for FY 2019-20 were \$7,555,201. Of the \$7,555,201 expended in FY 2019-20, \$1,697,609 was from program income. Therefore, net expenditures for FY 2019-20 were \$5,857,592.

An expenditure of \$2,300,000 of prior year CDBG funds supported the acquisition of a 60-unit development in Spring Valley for low-income families.

CDBG funds are distributed throughout the Urban County, which consists of the unincorporated area of the County, as well as the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. Each year an effort is made to distribute CDBG funds across the Urban County. No specific census tracts received a concentration of the CDBG funds.

HOME:

HUD allocated \$3,060,621 in HOME funds to HCDS for FY 2019-20. \$1,200,000 was allocated to the HOME Consortium Down Payment and Closing Costs Assistance Program, \$1,323,000 million was allocated to support continued tenant-based rental assistance activities, \$231,559 was reserved to fund rental housing development activities and 10% (\$306,062) was allocated to administer the program. FY 2019-20 HOME program income was estimated at \$500,000; actual program income received from affordable rental housing development and recaptured homebuyer assistance loans totaled \$4,665,112.

The total amount of funds committed for all HOME activities in FY 2019-20, including prior-year carryover funds, was \$10,161,458, as of June 30, 2020. The total expenditures for FY 2019-20 were \$5,528,569. Of the \$5,528,569 expended in FY 2019-20, \$3,799,768 was from program income. The total net expenditures for FY 2019-20 were \$1,728,801. During FY 2019-20, \$4,665,112 was received from program income derived from affordable rental housing development and recaptured homebuyer assistance loans.

Expenditures of \$2,355,000 were used to fund construction draws for an 81-unit affordable housing development in the City of Vista.

ESG:

During FY 2019-20, HCDS received \$351,652 in ESG funding. No program income was generated under the ESG Program. The total amount of funds allocated for all ESG activities in FY 2019-20, including prior-year carryover funds, was \$491,977. Allocation for program administration was \$26,374. ESG program funds were allocated to two contracts. Interfaith Shelter Network was allocated \$61,498 for Emergency Shelter. Salvation Army was allocated \$149,493 for Emergency Shelter. \$1,400 was allocated to Rapid Rehousing. Total ESG expenditures for FY 2019-20 were \$238,765.

Geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the HOME Consortium for eligible HOME activities and throughout the region for eligible HOPWA activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County is highly engaged in the implementation and refinement of the Coordinated Entry System (CES). This effort is focused on developing a coordinated system to secure and/or retain housing for people experiencing homelessness as well as those at-risk of homelessness. Other active members include philanthropy, private industry, local governments, Public Housing Authorities, non-profits and other stakeholders. These entities are aligning public and private resources to permanently house this vulnerable population. During this reporting period, County staff participated in leadership roles on the: RTFH Board and General Membership and the Rapid Rehousing Learning Collaborative.

The RTFH Board, which includes HCDS staff and multiple County leaders, is tasked with enhancing the capacity to coordinate and leverage resources for various community sectors of the region.

County staff routinely emphasize to applicants the need to leverage Federal and State funds with local funds in order to stretch the impact of each dollar. These efforts have been fruitful, and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from Federal funds alone. ESG requires a dollar-for-dollar match, which is yearly matched far in excess of the required minimum amount. Although there is no official match requirement in the CDBG program, in many cases other funds, such as private funds received through donors or fundraising activities, commercial loans, gas tax funds, and Park Lands Dedication Ordinance funds, are used to supplement and defray project costs.

The HOME Match Report is a required component of the CAPER:

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$45,952,079
2. Match contributed during current Federal fiscal year	\$98,750
3. Total match available for current Federal fiscal year (Line 1 plus Line2)	\$46,050,829
4. Match liability for current Federal fiscal year	\$780,883
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$45,269,946

Table 5 – Fiscal Year Summary - HOME MatchReport

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3196	8/8/2019	31,740	3,575	0	0	0	0	35,315
3209	1/31/2020	20,685	3,575	0	0	0	0	24,260
3210	2/3/2020	35,600	3,575	0	0	0	0	39,175

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,255,721	4,665,112	3,799,768	1,041,367	3,121,057

Table 7 – Program Income

HOME Minority Business Enterprises/ Women Business Enterprises Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	N/A	0	0	0	0	0
Number	N/A	0	0	0	0	0
Sub-Contracts						
Number	N/A	0	0	0	0	0
Dollar Amount	N/A	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	N/A	0	0			
Number	N/A	0	0			
Sub-Contracts						
Number	N/A	0	0			
Dollar Amount	N/A	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	N/A	0	0	0	0	0
Dollar Amount	N/A	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	N/A	0	0	0	0	0
Cost	N/A	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	85	127
Number of Special-Needs households to be provided affordable housing units	130	123
Total	215	250

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	130	123
Number of households supported through The Production of New Units	25	59
Number of households supported through Rehab of Existing Units	40	53
Number of households supported through Acquisition of Existing Units	20	15
Total	215	250

Table 12 – Number of Households Supported

Problems encountered in meeting the goals and outcomes.

HCDS did not encounter any problems in meeting the goals and outcomes in FY 2019-20. The number of special needs households supported through rental assistance was slightly below the one-year goal, due transitioning them to permanent Section 9 vouchers. However, the five-year Consolidated Plan goal was met.

Outcomes that will impact future annual action plans.

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The continued success of the Urban County Home Repair Program is an ideal example of using strategic planning in developing an annual action plan. The Urban County Home Repair Program provides low interest deferred loans and grants to low-income homeowners and mobile homeowners for eligible home repairs related to the health and safety of the homeowner. This

program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Future annual action plans will continue to focus on funding projects such as the Urban County Home Repair Program that promote the County's strategic goal of Housing and Supportive Services – Affordable, Livable, Supportive. The goal is measured by increasing the availability of affordable, supportive, and livable housing opportunities.

Table 13 (below) represents persons served through projects identified as Affordable Housing activities, the CDBG Home Repair Program, and the HOME Tenant Based Rental Assistance Programs and Down Payment Closing Costs Assistance program only.

The table below includes the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	17	110
Low-income	79	11
Moderate-income	16	2
Total	112	123

Table 13 – Number of Persons Served

Narrative Information

HCDS collects data on racial and ethnic composition throughout the annual action plan year. Data is collected in various formats including: the use of HOME Program Activity Set-up and Completion forms, sub-recipient CAPERs, approval of individual applications for entitlement funds, semi-annual and quarterly sub-recipient reports. Data collected includes the number of owner and renter households served which are either extremely low-income, low-income or moderate-income.

“Worst-case housing needs” are defined as low-income renters who pay more than half of their income for rent, live in seriously substandard housing, this includes homeless people, or people who have been involuntarily displaced. HCDS’ efforts to address “Worst case needs”, as well as the housing needs of persons with disabilities, are covered in Section CR-05, which also includes an evaluation of progress made in providing affordable housing assistance to these populations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County has consistently served as a key regional leader with the RTFH, serving on the Board. Three of the 31 occupied seats are filled by County representatives. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive, and applications must meet strict HUD requirements. In the most recent funding cycle, which encompasses the Continuum of Care (CoC), the Youth Demonstration Project and Homeless Emergency Aid Program (HEAP), the RTFH administered approximately \$40 million in homeless funds for the region.

The County will continue its work with the RTFH to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of Coordinated Entry System.

The RTFH Governance Board acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising and establishing policies. Current RTFH strategic objectives are outlined below:

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Objective 2: Increase percentage of homeless persons staying in permanent housing over six months to at least 92 percent.

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 70 percent.

Objective 4: Increase percentage of persons employed at program exit to at least 24 percent.

Objective 5: Decrease the number of homeless households with children.

Addressing the emergency shelter and transitional housing needs of homeless persons

HCDS funds a rotational winter shelter program with CDBG and provides ESG funding for homelessness prevention, emergency shelter and rapid rehousing programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve the homeless. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and included:

Foster Care

The Foster Care System discharge planning protocol included the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16 and is updated, at minimum, bi-annually.
- Assessment of needs is completed using the Child and Adolescent Needs and Strengths (CANS) assessment, at minimum, bi-annually.
- Convening of Child and Family Team (CFT) meetings to discuss needs, services, and supports with the youth and their support network.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court.
- Anticipated termination date of court jurisdiction.
- Assessment of health care plans (if not already covered by Medi-Cal).
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status.
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing.

- Employment or other financial support plans, and.
- Educational/vocational plans including financial aid, where appropriate.
- Provide referrals to services and supports which help youth to remove barrier to self-sufficiency (e.g. mental health, substance use, work readiness, etc.)

The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Health Care

HHSA's Integrative Services Division was created to establish connections and seamless approaches between and among all the County's departments and the community to address homelessness throughout the region. Integrative Services works across health, public safety and homeless service systems to establish integrated housing and service delivery structures, through community partnerships and linking the various components of the County system to empower individuals and families to economically thrive, become healthy, and housed.

HHSA's Integrative Services Division worked closely with healthcare partners to weave health and solutions to homelessness together for a comprehensive person-centered approach. The Whole Person Wellness project provided intensive wrap-around care coordination and assists people in accessing services and housing for individuals who are high utilizers of public systems and homeless. This project works closely with the Medi-Cal Managed Care Plans and hospitals, to reduce the number of emergency department admissions and inpatient hospitalizations of high utilizers who are experiencing homelessness.

Behavioral Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA) which has provisions to serve homeless persons with serious mental illness who may have a co-occurring disorder. Treatment and an array of supportive housing services are provided in Full-Service Partnerships/Assertive Community Treatment (FSP/ACT) programs, strength-based case management programs and outpatient mental health clinics. Supportive housing includes short term, transitional and permanent supported housing. In addition, homeless person can access multiple BHS services to include Mental Health Services, Alcohol and Drug Services, Emergency Services, Acute Care and Long-Term Care. Since April of 2016, BHS began implementation of POFA which is a homeless initiative for persons with serious mental illness. This program is a countywide initiative that provides treatment and housing supports to approximately 1,250 homeless persons with serious mental illness. Treatment services are paired with housing subsidies from different housing entities to include HCDS.

Corrections

HCDS collaborated with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors and Mental Health Clinicians who provide reentry information to inmates upon release which includes housing, medical, mental health and substance abuse treatment in the community. During the booking process when

people are admitted to the detention facilities, housing questions are asked, and the data is collected. SDSD staff also encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSD participates in the homeless Point in Time Count to survey the inmates who are in jail.

HHSA's Integrative Services Division works closely with public safety partners in the implementation of Community Care Coordination (C3). The C3 project provides intensive care coordination and housing navigation to people who are frequently incarcerated, homeless, and have a serious mental illness. The goals of the project are to increase the number of days the population is in the community, house them, and to connect them to appropriate physical and behavioral health services to meet their needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As outlined previously and in the Consolidated Plan, the County participated in the regional development of the Coordinated Entry System. Staff roles included active participation in both leadership and advisory capacities. The initiative is focused on developing a homeless coordinated assessment and housing placement system region wide. Other active members included philanthropy, private industry, the City of San Diego, local non-profits and other stakeholders. These entities worked to align public and private resources to permanently house homeless person(s).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Introduction:

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

HACSD received \$280,925 in Capital Funds in FY 2019- 20 for the modernization and operation of the four public housing developments. HACSD procured the services of a property management company through the Request for Proposals process and entered into a new contract effective September 2015. The property management company carried out property management, routine maintenance and tenant eligibility activities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four public housing developments. The RAB meets twice a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. Applications to become a member of the RAB are included with annual eligibility packets and the semi-annual HACSD newsletters. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on June 1, 2019), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helped assisted families to attain and maintain homeownership.

Actions taken to provide assistance to troubled PHAs

Not applicable. The HACSD is a High Performing Agency and is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The County and individual cities have little influence over market constraints but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdictions' General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and, growth management policies.

The County's Housing Element was adopted by the Board of Supervisors on March 15, 2017, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually

and periodically updated to respond to changing community needs.

The County's Housing Element contains an inventory of vacant residential sites in the unincorporated area, along with the property's assigned density and zoning. The Housing Element shows that there is adequate housing capacity to meet the unincorporated County's share of the Regional Housing Needs Allocation (RHNA).

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in "Village" areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farm worker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2013-20 Housing Element can be obtained from the County's Department of Planning and Development Services' website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In 2015, the County updated its expedited permitting policy (A-68) to encourage affordable housing development by providing expedited permitting for eligible developments that provide housing units that are affordable to those earning 80 percent or below the Area Median Income. Additionally, in 2018, the County's Department of Planning and Development Services began implementation of a Housing Affordability Strategy that includes efforts to: reduce the time and costs during the permit process, update County ordinance and regulations that inadvertently act as barriers to housing production and to bring alignment with current laws, and explore new programs to incentivize and increase housing production. Notable accomplishments since 2018 include updates to the zoning ordinance related to the Density Bonus Program and accessory dwelling units (ADU), a trial fee waiver program (through January 2024) that waives permit and impact fees for eligible ADU projects, and the creation of multiple pre-approved ADU plans which effectively reduce the costs for the construction of this housing type.

Further, the current Housing Element covers the planning period through December 31, 2020 and the County is currently in the process of completing its Housing Element update. This provides an opportunity to examine and evaluate the goals, policies, and programs in the current plan and consider opportunities for updates to the Housing Element that will further support the development of housing for all income levels and special needs groups and be responsive to current conditions.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds were primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements were received from residents, community-based organizations and County departments. The highest priority proposals were recommended for inclusion in the Annual Funding Plan. The County facilitated community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community meeting and interactive presentations offered residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions in order to best address underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HCDS continued to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The HACSD administered a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes and pay more of their rents, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. At the end of FY 2019-20, 70 families were actively participating in the FSS program. Two families successfully met their goals in FY 2019-20 and received an average escrow payout of \$37,971.

The HACSD offers scholarships to FSS program participants who are attending two- or four-year colleges or vocational training. For school year 2019-20, four students received a total of \$1,857 in scholarships.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist, in partnership with HHSA, foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Cold Weather Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure identified in the Consolidated Plan included a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continued to play a significant role in regional housing and homeless issues. HCDS participated in intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, Urban County CDBG Program, CoC Governance Board, CoC general membership, CoC Governance sub-committee, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As discussed above, HCDS participated in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2019-20.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As discussed above, HCDS participated in various intergovernmental activities that include the Regional Task Force on the Homeless (RTFH), City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Analysis of Impediments to Fair Housing Choice, Fair Housing testing (which included testing categories identified by the aforementioned Regional Assessment of Impediments), Joint City/County HIV Housing Committee, Urban County CDBG Program, RTFH Governance Board, RTFH general membership, Rapid Rehousing Learning Collaborative, and HOME Consortium. HCDS plans to continue the coordination efforts in FY

2019-20. The San Diego Regional Alliance for Fair Housing completed the Regional Analysis of Impediments to Fair Housing Choice for the FY 2020-2021 to FY 2024-2025.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

At the beginning of the fiscal year, HCDS conducted the annual risk assessment. The assessment reviewed several contractor or sub-recipient factors, such as the annualized contract amount, target population for services, experience in providing the same or similar services, quality of prior services provided in other contracts, etc. Additionally, HCDS developed a monitoring plan as a result of the risk assessment process, which included a combination of desk and on-site monitoring. Federal programs monitored include CDBG, HOME, HOPWA, ESG, Neighborhood Stabilization Program (NSP), in addition to local programs such as Redevelopment and Density Bonus.

HCDS ensures long term compliance with program requirements by providing monitoring result letters to the contractors and sub-recipients. Corrective action measures were implemented with proof of satisfactory completion necessary to close out the annual monitoring process. These actions were undertaken to ensure overall compliance during the affordability period and/or were undertaken to ensure compliance during the contract term.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in the Consolidated Plan, HCDS carried out extensive efforts to encourage and broaden citizen participation of English and Spanish speaking residents, lower-income residents, and those with special needs through a variety of media including flyers, announcements, emails, letters, meetings, web-based presentations, and the distribution of English and Spanish-language surveys.

County HCDS took a number of actions in order to broaden and maximize citizen participation in the development of the FY 2019-20 Annual Plan. After public notification through electronic and written mailings, social media, a web-site email notification (web- blast), and a press release, one citizen participation meeting was held and a new interactive presentation was made available on-line to interested residents and stakeholders. In addition, participating cities held their own citizen participation activities. Residents and stakeholders had the opportunity to comment at a public hearing during plan preparation and at a public hearing held to approve the proposed plan. At the beginning of each of the two 30-day public comment periods, notices were published in English and Spanish languages in the Union Tribune and El Latino (or other Spanish publication) general circulation publications.

Any comments received from residents via public meetings, public hearings and surveys were evaluated in light of information contributed by other stakeholders and objective data derived from sources such as HUD's CPD maps, the U.S. Census Bureau and 2-1-1 San Diego. In its totality, along with the County's own priority goals and initiatives, as well as limitations posed by factors

outside of the County's control, a solid strategic framework was established for the planning and implementation elements of the Consolidated Plan. It was determined that information received from residents was generally consistent with other data sources.

CR-45 - CDBG 91.520(c)

Description of the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCDS did not change its program objectives as a result of its experiences. HCDS remains committed to its Consolidated Plan Objectives which are: 1) Provide suitable livable environments for our region's residents; and 2) Enhance the quality of life for residents by encouraging decent and affordable housing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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CR-50 - HOME 91.520(d)

Explanation of the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The affordable housing properties underwent Housing Quality Standards (HQS) Inspections as required, and all units passed or were brought into compliance once repairs were completed. In addition, the affordable housing properties underwent annual on-site monitoring or desk monitoring for the year. The most common examples of items discovered during monitoring include, late submission of Annual Performance Reports and over charging rent of rent-restricted units to the low-income public.

Assessment Summary of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As part of the monitoring process, all projects are required to demonstrate that they are administering their property in compliance with all Fair Housing Laws and free from discrimination. Verification of compliance includes copies of management plans and vacancy listings that contain language notifying the public that all operations will be administered without discrimination against any protected class.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During program year 2019, a total of \$4,681,676 in program income (we received \$386,697 in program income from the Down Payment and Closing Costs Assistance program) was received from affordable rental housing developments and recaptured homebuyer assistance loans. Prior year program income was utilized as follows: \$1,145,540 (\$386,697+\$758,843 TBRA) for homebuyer assistance provided to 15 low-income households.

Other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

All actions undertaken by HCDS under the HOME Program are listed in Section CR-05 of this report.

CR-60 - ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the 2019 CAPER
For Paperwork Reduction Act****1. Recipient and Contact Information****Basic Grant Information**

Recipient Name	SAN DIEGO COUNTY
Organizational DUNS Number	009581646
EIN/TIN Number	956000934
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance	San Diego CoC

ESG Contact Name

Prefix	Ms.
First Name	Kelly
Middle Name	
Last Name	Salmons
Suffix	
Title	Chief, Agency Operations

ESG Contact Address

Street Address 1	3989 Ruffin Rd.
Street Address 2	
City	San Diego
State	CA
ZIP Code	92123-1815
Phone Number	858-694-4806
Extension	
Fax Number	
Email Address	Kelly.Salmons@sdcounty.ca.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Marco
Last Name	De La Toba
Suffix	
Title	Housing Program Analyst IV
Phone Number	858-694-8724
Extension	
Email Address	Marco.delatoba@sdcounty.ca.gov

2. Reporting Period

Program Year Start Date	07/01/2019
Program Year End Date	06/30/20

3a. Sub-recipient Information

Sub-recipient or Contractor Name: COUNTY OF SAN DIEGO

City: San Diego

State: CA

Zip Code: 92123, 1815

DUNS Number: 074297479

Is sub-recipient a victim services provider: N

Sub-recipient Organization Type: Unit of Government

ESG Sub-grant or Contract Award Amount: \$26,374

Sub-recipient or Contractor Name: INTERFAITH SHELTER NETWORK

City: San Diego

State: CA

Zip Code: 92108

DUNS Number: 964841621

Is sub-recipient a victim services provider: N

Sub-recipient Organization Type: Other Non-Profit Organization

ESG Sub-grant or Contract Award Amount: \$61,498

Sub-recipient or Contractor Name: SALVATION ARMY

City: San Diego

State: CA

Zip Code: 92101

DUNS Number: 185718306

Is sub-recipient a victim services provider: N

Sub-recipient Organization Type: Other Non-Profit Organization

ESG Sub-grant or Contract Award Amount: \$149,493

CR-65 - Persons Assisted

ESG recipients are directed by HUD not to enter data in these tables. Effective October 1, 2017, ESG recipients must report aggregated ESG Program data, at the subrecipient level, using the newly developed Sage Homeless Management Information System (HMIS) Reporting Repository which is subsequently submitted to HUD and can be found as an exhibit in this CAPER.

4. Persons Served

4a. Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	<i>Exhibit 2</i>

Table 14 – Household Information for Homeless Prevention Activities

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	<i>Exhibit 2</i>

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Shelter Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	<i>Exhibit 2</i>

Table 16 – Shelter Information

4d. Street Outreach Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	<i>Exhibit 2</i>

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG**5. Gender Activities**

	Total
Male	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information**6. Age Activities**

	Total
Under 18	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 2</i>
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	HUD Requires the demographic information for ESG to be reported in Sage –See Exhibit 2			
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill	HUD Requires the demographic information for ESG to be reported in Sage –See Exhibit 2			
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**8. Shelter Utilization***

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	16,782
Total Number of bed-nights provided	16,782
Capacity Utilization	100%

Table 22 – Shelter Capacity**9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue to build upon the assessment and evaluation instruments developed by the region for the ESG Program. The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance. This is accomplished through the RTFH's HMIS lead during the compiling of data for the Annual Housing Assessment Report, as well as through HCDS's monitoring of monthly claims in comparison with quarterly reports.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year, and works with the providers, as well as the local HMIS lead, to ensure accurate data collection.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019*
Expenditures for Rental Assistance	75,423	27,076	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	66,405	0
Subtotal Homelessness Prevention	75,423	93,481	0

Table 23 – ESG Expenditures for Homelessness Prevention

*HCDS did not fund Homeless Prevention with FY 19-20 ESG funds

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019*
Expenditures for Rental Assistance	114,428	202,031	1,400
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	65,652	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	180,080	202,031	1,400

Table 24 – ESG Expenditures for Rapid Re-Housing

*HCDS did not fund Rapid-Rehousing with FY 19-20 ESG funds except for one payment

11c. ESG Expenditures for Emergency Shelter*

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	210,991
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	210,991

Table 25 – ESG Expenditures for Emergency Shelter

*HCDS did not fund Emergency Shelter projects in FY 17 and FY 18.

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
HMIS	7,850	16,495	0
Administration	24,814	25,268	26,374
Street Outreach	75,042	59,347	0

Table 26 – Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
\$997,196	363,209	396,622	238,765

Table 27 - Total ESG Funds Expended

11f. Match Sources

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	57,720	137,715	17,750
Private Funds	0	51,845	0
Other	111,477	0	204,397
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	169,197	189,560	222,147

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
1,579,500	532,406	586,182	460,912

Table 29 - Total Amount of Funds Expended on ESG Activities

Exhibit 1

PR 26 - CDBG Financial Summary Report

**County of San Diego Consortium
Consolidated Annual Performance and Evaluation Report
FY 2019-20**

**David Estrella, Director
11/17/2020**



Fifth Program Year CAPER

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,794,645.88
02 ENTITLEMENT GRANT	4,150,987.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,697,608.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,643,241.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,258,291.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	317,286.55
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,575,578.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,296,908.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,872,487.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,770,754.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,300,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,958,291.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,258,291.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.17%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	317,286.55
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	343,336.06
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	131,564.81
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	529,057.80
32 ENTITLEMENT GRANT	4,150,987.00
33 PRIOR YEAR PROGRAM INCOME	850,413.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,001,400.09
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,296,908.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	18,910.27
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	186,952.07
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(588,898.56)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	913,872.60
42 ENTITLEMENT GRANT	4,150,987.00
43 CURRENT YEAR PROGRAM INCOME	1,697,608.82
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,848,595.82
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.63%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	3215	2019-20 Spring Valley Apartments - Acquisition	01	LMH	\$2,300,000.00
Total				01	Matrix Code 01	\$2,300,000.00
						\$2,300,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	35	3211	6366903	2019-20 Fallbrook - Land Acquisition - Park Project	01	LMA	\$1,153,952.69
2019	35	3211	6371692	2019-20 Fallbrook - Land Acquisition - Park Project	01	LMA	\$18,400.00
2019	36	3212	6366077	2019-20 Lincoln Acres - Land Acquisition- Park Project	01	LMA	\$426,860.57
2019	36	3212	6371692	2019-20 Lincoln Acres - Land Acquisition- Park Project	01	LMA	\$16,917.25
					01	Matrix Code 01	\$1,616,130.51
2018	18	3104	6296789	2018-19 Ramona-Boys and Girls Club Improvements	03D	LMC	\$113,247.27
2018	18	3104	6340647	2018-19 Ramona-Boys and Girls Club Improvements	03D	LMC	\$93,752.73
					03D	Matrix Code 03D	\$207,000.00
2019	15	3167	6313381	2019-20 Ramona Town Hall - ADA Improvements	03E	LMC	\$3,801.43
2019	15	3167	6325362	2019-20 Ramona Town Hall - ADA Improvements	03E	LMC	\$2,265.70
2019	15	3167	6333606	2019-20 Ramona Town Hall - ADA Improvements	03E	LMC	\$4,171.61
2019	15	3167	6351734	2019-20 Ramona Town Hall - ADA Improvements	03E	LMC	\$2,695.89
2019	15	3167	6358426	2019-20 Ramona Town Hall - ADA Improvements	03E	LMC	\$549.84
2019	15	3167	6367565	2019-20 Ramona Town Hall - ADA Improvements	03E	LMC	\$272.06
2019	15	3167	6375730	2019-20 Ramona Town Hall - ADA Improvements	03E	LMC	\$453.89
2019	15	3167	6394954	2019-20 Ramona Town Hall - ADA Improvements	03E	LMC	\$78.33
					03E	Matrix Code 03E	\$14,288.75
2017	25	3026	6355013	2017-18 Fallbrook - Clemmens Lane Park Improvements	03F	LMA	\$239,784.61
2018	10	3097	6367565	2018-19 City of Coronado-ADA Improvements and ADA Curb Ramps	03F	LMC	\$1,014.19
2018	13	3101	6383542	2018-19 City of Poway-ADA Barrier Removal-Lake Poway Park	03F	LMC	\$55,813.97
2018	15	3110	6325362	2018-19 City of Imperial Beach-Rose Teeple Memorial Park-Park Improvments	03F	LMA	\$172,176.52
2018	15	3110	6333606	2018-19 City of Imperial Beach-Rose Teeple Memorial Park-Park Improvments	03F	LMA	\$5,807.48
2018	15	3110	6358426	2018-19 City of Imperial Beach-Rose Teeple Memorial Park-Park Improvments	03F	LMA	\$19,648.12
2018	21	3106	6313381	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$697.08
2018	21	3106	6325362	2018-19 Fallbrook-Don Dussault Park Phase II Improvements	03F	LMA	\$55.95
2018	29	3177	6325362	2018-19 Spring Valley - Lamar Park ADA Path	03F	LMA	\$2,173.53
2018	29	3177	6333606	2018-19 Spring Valley - Lamar Park ADA Path	03F	LMA	\$1,335.02
2018	29	3177	6351734	2018-19 Spring Valley - Lamar Park ADA Path	03F	LMA	\$1,294.93
2018	29	3177	6358426	2018-19 Spring Valley - Lamar Park ADA Path	03F	LMA	\$55.95
2018	29	3177	6367565	2018-19 Spring Valley - Lamar Park ADA Path	03F	LMA	\$55.95
2018	29	3177	6394954	2018-19 Spring Valley - Lamar Park ADA Path	03F	LMA	\$417.51
2019	11	3162	6313381	2019-20 City of Poway - ADA Barrier Removal Project at Lake Poway	03F	LMC	\$2,429.87
2019	17	3169	6313381	2019-20 Fallbrook - Don Dussault Park Phase III Improvements	03F	LMA	\$2,547.79
2019	17	3169	6325362	2019-20 Fallbrook - Don Dussault Park Phase III Improvements	03F	LMA	\$694.15
					03F	Matrix Code 03F	\$506,002.62
2018	16	3102	6325362	2018-19 City of Lemon Grove-Street Rehabilitation and ADA Improvements	03K	LMA	\$175,964.22
					03K	Matrix Code 03K	\$175,964.22
2017	11	3014	6375730	2017-18 City of Del Mar-ADA Improvements	03L	LMC	\$56,305.00
2018	19	3103	6296789	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$35,249.40
2018	19	3103	6313381	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$21,826.86
2018	19	3103	6337790	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$25,759.18
2018	19	3103	6377449	2018-19 Lakeside-Rios Canyon Road Pedestrian Improvements	03L	LMA	\$1,294.07
2018	20	3105	6296789	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$17,421.58
2018	20	3105	6313381	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$4,507.44
2018	20	3105	6337790	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$22,112.14
2018	20	3105	6351734	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$3,293.05
2018	20	3105	6358808	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$6,852.75
2018	20	3105	6362792	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$15,542.78
2018	20	3105	6377449	2018-19 Fallbrook-Aviation Road Missing Sidewalk	03L	LMA	\$26,525.10
2018	30	3178	6325362	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$2,728.80
2018	30	3178	6358808	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$1,333.64
2018	30	3178	6362792	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$6,151.28
2018	30	3178	6377449	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$3,271.39
2018	30	3178	6386631	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$6,060.26
2018	30	3178	6394954	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$451.07
2019	8	3159	6313381	2019-20 City of Coronado ADA Curb Ramps	03L	LMC	\$386.27
2019	13	3164	6313381	2019-20 City of Solana Beach - ADA Pedestrian Ramps	03L	LMC	\$1,596.70
2019	13	3164	6325362	2019-20 City of Solana Beach - ADA Pedestrian Ramps	03L	LMC	\$55.95
2019	13	3164	6383542	2019-20 City of Solana Beach - ADA Pedestrian Ramps	03L	LMC	\$49,495.00
2019	13	3164	6394954	2019-20 City of Solana Beach - ADA Pedestrian Ramps	03L	LMC	\$2,828.47
2019	16	3168	6313381	2019-20 Lincoln Acres - Wilma Street and Granger Avenue Sidewalk	03L	LMA	\$2,633.28
2019	16	3168	6325362	2019-20 Lincoln Acres - Wilma Street and Granger Avenue Sidewalk	03L	LMA	\$55.95
2019	16	3168	6358808	2019-20 Lincoln Acres - Wilma Street and Granger Avenue Sidewalk	03L	LMA	\$1,239.07
2019	16	3168	6362792	2019-20 Lincoln Acres - Wilma Street and Granger Avenue Sidewalk	03L	LMA	\$4,616.01
2019	16	3168	6377449	2019-20 Lincoln Acres - Wilma Street and Granger Avenue Sidewalk	03L	LMA	\$3,284.89
2019	16	3168	6386631	2019-20 Lincoln Acres - Wilma Street and Granger Avenue Sidewalk	03L	LMA	\$1,472.96
2019	26	3180	6325362	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$2,188.91
2019	26	3180	6358808	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$1,333.64
2019	26	3180	6362792	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$4,149.21
2019	26	3180	6377449	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$7,169.41
2019	26	3180	6386631	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$4,910.45
2019	26	3180	6394954	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$395.13
2019	27	3181	6325362	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$1,553.46
2019	27	3181	6358808	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$1,084.67
2019	27	3181	6362792	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$4,440.29
2019	27	3181	6377449	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$7,806.30
2019	27	3181	6386631	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$9,202.78
2019	27	3181	6394954	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$417.51
2019	28	3184	6325362	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$3,226.09
2019	28	3184	6358808	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$1,333.64
2019	28	3184	6362792	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$3,697.52

2019	28	3184	6377449	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$6,784.90
2019	28	3184	6386631	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$2,358.83
2019	28	3184	6394954	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$335.68
2019	29	3185	6325362	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$745.49
2019	29	3185	6358808	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$1,428.21
2019	29	3185	6362792	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$3,293.30
2019	29	3185	6377449	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$4,879.19
2019	29	3185	6386631	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$7,645.27
2019	29	3185	6394954	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$395.13
2019	30	3186	6325362	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$2,765.70
2019	30	3186	6358808	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$955.36
2019	30	3186	6362792	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$3,091.57
2019	30	3186	6367565	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$22.38
2019	30	3186	6375730	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$257.36
2019	30	3186	6377449	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$5,923.09
2019	30	3186	6383542	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$760.87
2019	30	3186	6386631	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$3,746.12
2019	30	3186	6394954	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$1,357.39
					03L	Matrix Code 03L	\$424,005.19
2019	32	3189	6325362	2019-20 Boulevard - Fire Authority - Extractor and Commercial Dryer	03O	LMA	\$55.95
2019	32	3189	6351734	2019-20 Boulevard - Fire Authority - Extractor and Commercial Dryer	03O	LMA	\$532.90
					03O	Matrix Code 03O	\$588.85
2019	34	3190	6325362	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$335.68
2019	34	3190	6351708	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$4,631.94
2019	34	3190	6358426	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$6,498.12
2019	34	3190	6367565	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$4,828.28
2019	34	3190	6375730	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$5,063.36
2019	34	3190	6394954	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$14,240.99
					05A	Matrix Code 05A	\$35,598.37
2019	33	3187	6351734	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$562.96
					05B	Matrix Code 05B	\$562.96
2019	5	3156	6313381	2019-20 Regional - Fair Housing Program	05J	LMC	\$24,230.87
2019	5	3156	6325362	2019-20 Regional - Fair Housing Program	05J	LMC	\$16,677.94
2019	5	3156	6340647	2019-20 Regional - Fair Housing Program	05J	LMC	\$7,259.49
2019	5	3156	6351734	2019-20 Regional - Fair Housing Program	05J	LMC	\$6,205.21
2019	5	3156	6367565	2019-20 Regional - Fair Housing Program	05J	LMC	\$14,954.28
2019	5	3156	6383542	2019-20 Regional - Fair Housing Program	05J	LMC	\$15,796.29
2019	5	3156	6394954	2019-20 Regional - Fair Housing Program	05J	LMC	\$9,244.57
					05J	Matrix Code 05J	\$94,368.65
2019	9	3160	6313381	2019-20 City of Poway - 211 San Diego	05X	LMC	\$283.22
2019	9	3160	6325362	2019-20 City of Poway - 211 San Diego	05X	LMC	\$55.95
2019	9	3160	6394954	2019-20 City of Poway - 211 San Diego	05X	LMC	\$12,411.08
					05X	Matrix Code 05X	\$12,750.25
2018	8	3095	6296789	2018-19 Regional San Diego County HMIS System	05Z	LMC	\$56,618.47
2018	8	3095	6375730	2018-19 Regional San Diego County HMIS System	05Z	LMC	\$63,381.53
2018	11	3098	6296789	2018-19 City of Poway 2-1-1 San Diego	05Z	LMC	\$2,795.44
2018	33	3183	6325362	2018-19 Regional - Interfaith Community Services - Homeless Diversion Program	05Z	LMC	\$738.48
2018	33	3183	6394954	2018-19 Regional - Interfaith Community Services - Homeless Diversion Program	05Z	LMC	\$25,557.81
2019	6	3157	6313381	2019-20 Regional - San Diego County HMIS System	05Z	LMC	\$335.02
2019	6	3157	6325362	2019-20 Regional - San Diego County HMIS System	05Z	LMC	\$55.95
2019	6	3157	6394954	2019-20 Regional - San Diego County HMIS System	05Z	LMC	\$8,664.27
2019	10	3161	6313381	2019-20 City of Poway - North County Bridge to Housing Network Shelter Program	05Z	LMC	\$417.50
2019	12	3163	6313381	2019-20 City of Poway - HomeShare Community Connections Program	05Z	LMC	\$268.55
2019	12	3163	6325362	2019-20 City of Poway - HomeShare Community Connections Program	05Z	LMC	\$55.95
2019	12	3163	6394954	2019-20 City of Poway - HomeShare Community Connections Program	05Z	LMC	\$15,117.35
					05Z	Matrix Code 05Z	\$174,006.32
2017	5	3028	6313381	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$14,425.94
2017	5	3028	6325362	2017-18 Urban County- Live Well San Diego- Home Repair Program	14A	LMH	\$12,756.36
2018	32	3182	6333606	2018-19 Regional - San Diego County Single - Family Affordable Solar Homes	14A	LMH	\$6,377.77
2018	32	3182	6351734	2018-19 Regional - San Diego County Single - Family Affordable Solar Homes	14A	LMH	\$4,187.54
2018	32	3182	6367565	2018-19 Regional - San Diego County Single - Family Affordable Solar Homes	14A	LMH	\$33.57
2019	4	3155	6325362	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$50,307.11
2019	4	3155	6333606	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$28,408.17
2019	4	3155	6340647	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$65,671.15
2019	4	3155	6351734	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$117,837.97
2019	4	3155	6358410	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$13,522.68
2019	4	3155	6358426	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$45,442.43
2019	4	3155	6367552	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$4,700.00
2019	4	3155	6367565	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$67,752.02
2019	4	3155	6375725	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$100.00
2019	4	3155	6375730	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$48,560.70
2019	4	3155	6383534	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$2,204.23
2019	4	3155	6394945	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$4,300.00
2019	4	3155	6394955	2019-20 Urban County - Live Well San Diego - Home Repair Program	14A	LMH	\$117,974.47
					14A	Matrix Code 14A	\$604,562.11
2019	2	3153	6296789	2019-20 Regional - Affordable Housing Services	14J	LMH	\$2,118.58
2019	2	3153	6304103	2019-20 Regional - Affordable Housing Services	14J	LMH	\$2,849.74
2019	2	3153	6313381	2019-20 Regional - Affordable Housing Services	14J	LMH	\$6,247.03
2019	2	3153	6325362	2019-20 Regional - Affordable Housing Services	14J	LMH	\$6,000.65
2019	2	3153	6333606	2019-20 Regional - Affordable Housing Services	14J	LMH	\$10,117.98
2019	2	3153	6340647	2019-20 Regional - Affordable Housing Services	14J	LMH	\$2,948.27
2019	2	3153	6351734	2019-20 Regional - Affordable Housing Services	14J	LMH	\$6,891.34
2019	2	3153	6358426	2019-20 Regional - Affordable Housing Services	14J	LMH	\$6,971.66
2019	2	3153	6367565	2019-20 Regional - Affordable Housing Services	14J	LMH	\$8,341.17
2019	2	3153	6375730	2019-20 Regional - Affordable Housing Services	14J	LMH	\$8,097.14
2019	2	3153	6383542	2019-20 Regional - Affordable Housing Services	14J	LMH	\$10,152.24
2019	2	3153	6394954	2019-20 Regional - Affordable Housing Services	14J	LMH	\$11,727.26
					14J	Matrix Code 14J	\$92,463.06
Total							\$3,958,291.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	34	3190	6325362	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$335.68
2019	34	3190	6351708	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$4,631.94
2019	34	3190	6358426	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$6,498.12
2019	34	3190	6367565	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$4,828.28
2019	34	3190	6375730	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$5,063.36
2019	34	3190	6394954	2019-20 Regional - Meals on Wheels - Nutrition and Safety for At-Risk Seniors	05A	LMC	\$14,240.99
					05A	Matrix Code 05A	\$35,598.37
2019	33	3187	6351734	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$562.96
					05B	Matrix Code 05B	\$562.96
2019	5	3156	6313381	2019-20 Regional - Fair Housing Program	05J	LMC	\$24,230.87
2019	5	3156	6325362	2019-20 Regional - Fair Housing Program	05J	LMC	\$16,677.94
2019	5	3156	6340647	2019-20 Regional - Fair Housing Program	05J	LMC	\$7,259.49
2019	5	3156	6351734	2019-20 Regional - Fair Housing Program	05J	LMC	\$6,205.21
2019	5	3156	6367565	2019-20 Regional - Fair Housing Program	05J	LMC	\$14,954.28
2019	5	3156	6383542	2019-20 Regional - Fair Housing Program	05J	LMC	\$15,796.29
2019	5	3156	6394954	2019-20 Regional - Fair Housing Program	05J	LMC	\$9,244.57
					05J	Matrix Code 05J	\$94,368.65
2019	9	3160	6313381	2019-20 City of Poway - 211 San Diego	05X	LMC	\$283.22
2019	9	3160	6325362	2019-20 City of Poway - 211 San Diego	05X	LMC	\$55.95
2019	9	3160	6394954	2019-20 City of Poway - 211 San Diego	05X	LMC	\$12,411.08
					05X	Matrix Code 05X	\$12,750.25
2018	8	3095	6296789	2018-19 Regional San Diego County HMIS System	05Z	LMC	\$56,618.47
2018	8	3095	6375730	2018-19 Regional San Diego County HMIS System	05Z	LMC	\$63,381.53
2018	11	3098	6296789	2018-19 City of Poway 2-1-1 San Diego	05Z	LMC	\$2,795.44
2018	33	3183	6325362	2018-19 Regional - Interfaith Community Services - Homeless Diversion Program	05Z	LMC	\$738.48
2018	33	3183	6394954	2018-19 Regional - Interfaith Community Services - Homeless Diversion Program	05Z	LMC	\$25,557.81
2019	6	3157	6313381	2019-20 Regional - San Diego County HMIS System	05Z	LMC	\$335.02
2019	6	3157	6325362	2019-20 Regional - San Diego County HMIS System	05Z	LMC	\$55.95
2019	6	3157	6394954	2019-20 Regional - San Diego County HMIS System	05Z	LMC	\$8,664.27
2019	10	3161	6313381	2019-20 City of Poway - North County Bridge to Housing Network Shelter Program	05Z	LMC	\$417.50
2019	12	3163	6313381	2019-20 City of Poway - HomeShare Community Connections Program	05Z	LMC	\$268.55
2019	12	3163	6325362	2019-20 City of Poway - HomeShare Community Connections Program	05Z	LMC	\$55.95
2019	12	3163	6394954	2019-20 City of Poway - HomeShare Community Connections Program	05Z	LMC	\$15,117.35
					05Z	Matrix Code 05Z	\$174,006.32
Total							\$317,286.55

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	3092	6296789	2018-19 CDBG Planning and Administration	21A		\$97,438.44
2018	4	3092	6304103	2018-19 CDBG Planning and Administration	21A		\$71,154.51
2018	4	3092	6313381	2018-19 CDBG Planning and Administration	21A		\$10,858.85
2018	28	3107	6333606	2018-19 Regional-Community Revitalization Committees	21A		\$497.23
2019	3	3154	6313381	2019-20 CDBG Planning and Administration	21A		\$155,507.77
2019	3	3154	6325362	2019-20 CDBG Planning and Administration	21A		\$135,270.18
2019	3	3154	6333606	2019-20 CDBG Planning and Administration	21A		\$94,684.21
2019	3	3154	6340647	2019-20 CDBG Planning and Administration	21A		\$85,099.82
2019	3	3154	6351708	2019-20 CDBG Planning and Administration	21A		\$137,971.98
2019	3	3154	6358426	2019-20 CDBG Planning and Administration	21A		\$99,463.05
2019	3	3154	6367552	2019-20 CDBG Planning and Administration	21A		\$4,443.50
2019	3	3154	6367565	2019-20 CDBG Planning and Administration	21A		\$104,274.54
2019	3	3154	6375725	2019-20 CDBG Planning and Administration	21A		\$6,167.29
2019	3	3154	6375730	2019-20 CDBG Planning and Administration	21A		\$104,358.78
2019	3	3154	6383534	2019-20 CDBG Planning and Administration	21A		\$32,821.85
2019	3	3154	6383669	2019-20 CDBG Planning and Administration	21A		\$37,023.23
2019	3	3154	6394945	2019-20 CDBG Planning and Administration	21A		\$4,443.50
2019	3	3154	6394954	2019-20 CDBG Planning and Administration	21A		\$1,847.70
2019	7	3158	6340647	2019-20 Regional - Safe Housing Coordinator	21A		\$20,600.97
2019	7	3158	6351734	2019-20 Regional - Safe Housing Coordinator	21A		\$30,399.03
2019	14	3165	6313381	2019-20 Regional City/County Reinvestment Task Force	21A		\$335.02
2019	14	3165	6325362	2019-20 Regional City/County Reinvestment Task Force	21A		\$55.95
2019	14	3165	6351708	2019-20 Regional City/County Reinvestment Task Force	21A		\$33,934.68
2019	14	3165	6367565	2019-20 Regional City/County Reinvestment Task Force	21A		\$4,904.58
2019	14	3165	6375730	2019-20 Regional City/County Reinvestment Task Force	21A		\$4,686.10
2019	14	3165	6383542	2019-20 Regional City/County Reinvestment Task Force	21A		\$4,690.05
2019	14	3165	6394954	2019-20 Regional City/County Reinvestment Task Force	21A		\$13,681.59
2019	14	3166	6394954	2019-20 Regional - Community Revitalization Committees	21A		\$294.42
Total					21A	Matrix Code 21A	\$1,296,908.82
							\$1,296,908.82

Exhibit 2

Emergency Solutions Grant Sage Homeless Management Information System Report

**County of San Diego Consortium
Consolidated Annual Performance and Evaluation Report
FY 2019-20**

**David Estrella, Director
11/17/2020**



Fifth Program Year CAPER



HUD ESG CAPER FY2020**Grant: ESG: San Diego County - CA - Report** Type: **CAPER**

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name	Marco
Middle name	
Last name	De La Toba
Suffix	
Title	Housing Program Analyst
Street Address 1	3989 Ruffin Rd
Street Address 2	
City	San Diego
State	California
ZIP Code	92123
E-mail Address	Marco.delatoba@sdcounty.ca.gov
Phone Number	(858)694-8724
Extension	
Fax Number	

Q01b. Grant Information

As of 9/25/2020

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19UC060501	\$351,652.00	\$98,439.81	\$253,212.19	8/22/2019	8/22/2021
2018	E18UC060501	\$335,938.00	\$335,938.00	\$0	8/7/2018	8/7/2020
2017	E17UC060501	\$331,823.00	\$331,823.00	\$0	10/19/2017	10/19/2019
2016	E16UC060501	\$326,919.00	\$326,919.00	\$0	8/30/2016	8/30/2018
2015	E15UC060501	\$320,225.00	\$320,225.00	\$0	8/19/2015	8/19/2017
2014	E14UC060501	\$285,432.00	\$285,432.00	\$0	7/30/2014	7/30/2016
2013	E13UC060501	\$245,444.00	\$245,444.00	\$0	8/14/2013	8/14/2015
2012						
2011						
Total		\$2,197,433.00	\$1,944,220.81	\$253,212.19		

CAPER reporting includes funds used from fiscal year:

2017, 2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	0
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	0

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
Interfaith Shelter Network (ISN)	44	ISN - ES - Clairemont/Kearny	328	1	0			CA-601	063210	0	Clarity HS
Interfaith Shelter Network (ISN)	44	ISN - ES - East County (7030)	195	1	0			CA-601	061116	0	Clarity HS
Interfaith Shelter Network (ISN)	44	ISN - ES - ISN North County Coastal (ARS) (1928)	135	1	0			CA-601	063210	0	Clarity HS
Interfaith Shelter Network (ISN)	44	ISN - ES - ISN South Bay (6228)	136	1	0			CA-601	063210	0	Clarity HS
Interfaith Shelter Network (ISN)	44	ISN - ES - North County Inland (ARS) (5941)	137	1	0			CA-601	063210	0	Clarity HS
Interfaith Shelter Network (ISN)	44	ISN - ES - SD Beaches (5938)	261	1	0			CA-601	063210	0	Clarity HS
Interfaith Shelter Network (ISN)	44	ISN - ES - SD Inland (5936)	134	1	0			CA-601	063210	0	Clarity HS
The Salvation Army (TSA)	9	SA - ES - Door Of Hope Haven (6620)	64	1	0			CA-601	063210	1	Clarity HS

Q05a: Report Validations Table

Total Number of Persons Served	381
Number of Adults (Age 18 or Over)	231
Number of Children (Under Age 18)	150
Number of Persons with Unknown Age	0
Number of Leavers	357
Number of Adult Leavers	218
Number of Adult and Head of Household Leavers	218
Number of Stayers	24
Number of Adult Stayers	13
Number of Veterans	6
Number of Chronically Homeless Persons	65
Number of Youth Under Age 25	12
Number of Parenting Youth Under Age 25 with Children	4
Number of Adult Heads of Household	211
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	2	5	7	1.84 %
Social Security Number	18	15	9	42	11.02 %
Date of Birth	0	0	5	5	1.31 %
Race	3	2	0	5	1.31 %
Ethnicity	3	1	0	4	1.05 %
Gender	0	0	0	0	0.00 %
Overall Score				49	12.86 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.43 %
Project Start Date	4	1.05 %
Relationship to Head of Household	1	0.26 %
Client Location	0	0.00 %
Disabling Condition	41	10.76 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	44	12.32 %
Income and Sources at Start	15	7.11 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	8	3.67 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	231	0	0	0	17	15	7.36 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	231	0	0	0	0	0	7.36 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	169	157
1-3 Days	74	78
4-6 Days	27	49
7-10 Days	16	17
11+ Days	54	56

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	231	149	82	0	0
Children	150	0	149	1	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	381	149	231	1	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	211	138	73	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	51	35	16	0	0
April	11	7	4	0	0
July	1	1	0	0	0
October	29	17	12	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	82	71	11	0
Female	149	78	71	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	231	149	82	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	70	70	0	0
Female	80	79	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	150	149	1	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	152	70	11	64	7	0	0
Female	229	80	6	134	9	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	381	150	17	198	16	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	46	0	46	0	0
5 - 12	77	0	76	1	0
13 - 17	27	0	27	0	0
18 - 24	17	11	6	0	0
25 - 34	62	27	35	0	0
35 - 44	52	24	28	0	0
45 - 54	45	32	13	0	0
55 - 61	39	39	0	0	0
62+	16	16	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	381	149	231	1	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	186	87	98	1	0
Black or African American	161	50	111	0	0
Asian	14	2	12	0	0
American Indian or Alaska Native	1	0	1	0	0
Native Hawaiian or Other Pacific Islander	3	1	2	0	0
Multiple Races	11	5	6	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	2	1	1	0	0
Total	381	149	231	1	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	265	115	150	0	0
Hispanic/Latino	112	32	79	1	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	1	0	1	0	0
Total	381	149	231	1	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	56	35	18	3	--	0	0
Alcohol Abuse	13	9	4	0	--	0	0
Drug Abuse	14	6	8	0	--	0	0
Both Alcohol and Drug Abuse	7	5	2	0	--	0	0
Chronic Health Condition	45	29	8	8	--	0	0
HIV/AIDS	4	4	0	0	--	0	0
Developmental Disability	25	6	1	18	--	0	0
Physical Disability	49	39	8	2	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	50	31	16	3	--	0	0
Alcohol Abuse	13	9	4	0	--	0	0
Drug Abuse	10	4	6	0	--	0	0
Both Alcohol and Drug Abuse	6	4	2	0	--	0	0
Chronic Health Condition	41	28	7	6	--	0	0
HIV/AIDS	5	4	1	0	--	0	0
Developmental Disability	23	5	1	17	--	0	0
Physical Disability	47	37	8	2	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	6	4	2	0	--	0	0
Alcohol Abuse	1	0	1	0	--	0	0
Drug Abuse	4	2	2	0	--	0	0
Both Alcohol and Drug Abuse	1	1	0	0	--	0	0
Chronic Health Condition	5	2	1	2	--	0	0
HIV/AIDS	--	--	--	--	--	--	--
Developmental Disability	2	1	0	1	--	0	0
Physical Disability	3	3	0	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	68	30	38	0	0
No	149	109	40	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	14	10	4	0	0
Total	231	149	82	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	8	3	5	0	0
No	57	25	32	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	2	1	0	0
Total	68	30	38	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	88	45	43	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	111	85	26	0	0
Safe Haven	2	2	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	202	133	69	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	11	7	4	0	0
Staying or living in a friend's room, apartment or house	8	4	4	0	0
Staying or living in a family member's room, apartment or house	4	1	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	3	2	0	0
Subtotal	28	15	13	0	0
Total	231	149	82	0	0

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	76	0	65
\$1 - \$150	5	0	3
\$151 - \$250	6	0	3
\$251 - \$500	20	0	17
\$501 - \$1000	54	0	49
\$1,001 - \$1,500	29	0	26
\$1,501 - \$2,000	18	0	22
\$2,001+	11	0	26
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	13	0	7
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	13	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	231	13	218

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	58	0	75
Unemployment Insurance	2	0	3
SSI	23	0	26
SSDI	10	0	9
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	1	0	2
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	37	0	36
General Assistance	13	0	8
Retirement (Social Security)	8	0	7
Pension from Former Job	1	0	1
Child Support	5	0	5
Alimony (Spousal Support)	2	0	2
Other Source	3	0	4
Adults with Income Information at Start and Annual Assessment/Exit	0	0	205

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	16	22	38	42.11 %	13	21	34	38.24 %	0	0	0	--
Supplemental Security Income (SSI)	13	6	19	68.42 %	2	3	5	40.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	6	1	7	85.71 %	2	0	2	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00 %	17	18	35	48.57 %	0	0	0	--
Retirement Income from Social Security	2	5	7	28.57 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	3	2	5	60.00 %	0	0	0	--
Other source	4	10	14	28.57 %	3	2	5	60.00 %	0	0	0	--
No Sources	10	40	50	20.00 %	4	7	11	36.36 %	0	0	0	--
Unduplicated Total Adults	50	81	131		30	42	72		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	121	0	119
WIC	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	214	0	190
Medicare	29	0	27
State Children's Health Insurance Program	19	0	24
VA Medical Services	1	0	1
Employer Provided Health Insurance	3	0	7
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	3	0	3
State Health Insurance for Adults	40	0	44
Indian Health Services Program	0	0	0
Other	2	0	2
No Health Insurance	65	0	57
Client Doesn't Know/Client Refused	2	0	2
Data Not Collected	17	0	11
Number of Stayers Not Yet Required to Have an Annual Assessment	0	24	0
1 Source of Health Insurance	283	0	276
More than 1 Source of Health Insurance	14	0	11

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	62	58	4
8 to 14 days	46	44	2
15 to 21 days	34	29	5
22 to 30 days	37	36	1
31 to 60 days	88	81	7
61 to 90 days	55	52	3
91 to 180 days	57	55	2
181 to 365 days	2	2	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	381	357	24

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	62	27	34	1	0
8 to 14 days	46	26	20	0	0
15 to 21 days	34	21	13	0	0
22 to 30 days	37	17	20	0	0
31 to 60 days	88	26	62	0	0
61 to 90 days	55	10	45	0	0
91 to 180 days	57	20	37	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	381	149	231	1	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	32	16	16	0	0
8 to 14 days	16	9	7	0	0
15 to 21 days	29	8	21	0	0
22 to 30 days	33	7	26	0	0
31 to 60 days	68	18	50	0	0
61 to 180 days	99	41	58	0	0
181 to 365 days	36	13	23	0	0
366 to 730 days (1-2 Yrs)	24	13	11	0	0
731 days or more	30	22	8	0	0
Total (persons moved into housing)	367	147	220	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	14	2	11	1	0
Total persons	381	149	231	1	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	29	16	13	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	4	2	0	0
Staying or living with family, permanent tenure	13	4	9	0	0
Staying or living with friends, permanent tenure	3	0	3	0	0
Rental by client, with RRH or equivalent subsidy	49	12	37	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	105	40	65	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	57	14	43	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	50	9	41	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	16	2	14	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	14	5	9	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	40	30	10	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	27	12	15	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	204	72	132	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	4	4	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	42	24	17	1	0
Subtotal	44	26	17	1	0
Total	357	142	214	1	0
Total persons exiting to positive housing destinations	105	40	65	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	29.49 %	28.37 %	30.37 %	0.00 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	5	4	1	0
Not a Veteran	224	144	80	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Total	231	149	82	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	65	23	42	0	0
Not Chronically Homeless	302	121	180	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	14	5	9	0	0
Total	381	149	231	1	0

