

COUNTY OF SAN DIEGO  
HEALTH AND HUMAN SERVICES AGENCY  
HOUSING AND COMMUNITY DEVELOPMENT SERVICES

# COUNTY OF SAN DIEGO CONSORTIUM 2025-2029 CONSOLIDATED PLAN AND 2025-2026 ANNUAL PLAN



LIVE WELL  
SAN DIEGO

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# **Fiscal Year 2025-29 Consolidated Plan**

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## Executive Summary

### ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The County of San Diego (County) is home to 3.3 million people, making it the fifth most populous county in the nation (2022 5-Year American Community Survey, or ACS). With 70 miles of Pacific coastline, 75 miles of international border, and 193 square miles of Native American reservations, the County is diverse in both its geography and population. The population of San Diego County is approximately 43.6% White alone; 34.5% Hispanic (of any race); 12.2% Asian, Native Hawaiian, or Other Pacific Islander alone; 4.5% African American alone; and 4.5% Two or More Races (2022 5-Year ACS). The San Diego Association of Governments (SANDAG) projects that the region's population will grow to 3.4 million by 2050.

The San Diego region boasts a strong economy primarily fueled by the military, biomedical, technology, real estate, and tourism industries. In 2023, San Diego County accounted for 8.05% of the Gross Domestic Product (GDP) of California (State) (U.S. Bureau of Economic Analysis). As of October 2024, San Diego County's unemployment rate was 4.7%, compared to the statewide rate of 5.4% (California Economic Development Department). However, cost of living has increased significantly in recent years. Housing costs are a primary driver of high cost of living in the region. According to the Greater San Diego Association of Realtors, the median sales price of a home in San Diego County was \$1,060,000 as of June 2024, which is a 64.3% increase from June 2019. A salary of over \$270,000 is necessary to afford a home of this price, but the median household income in the County is \$96,974 (2018 5-Year ACS data).

The County has approximately 20,000 employees and an annual operating budget of \$8.53 billion. The County has five Strategic Initiatives that provide the framework for setting measurable goals. These initiatives are designed to span the entire organization, break down silos, and extend across groups for all departments to see their work contributing to the overall success of the region. The context for all strategic and operational planning is provided by the County's vision of *"A region that is Building Better Health, Living Safely and Thriving – Live Well San Diego."*

As an entitlement jurisdiction under the U.S. Department of Housing and Urban Development (HUD), the County receives federal funds in proportion to its population size, concentration of poverty, and other socioeconomic and demographic data. HUD requires entitlement jurisdictions to submit a Consolidated Plan every five years that identifies needs within low- to moderate-income (LMI) communities and outlines how the County will address those needs. This document is the County's Consolidated Plan for Program Years 2025 to 2029 and covers the areas known as the "Urban County" and the "HOME Consortium." The Urban County includes the County unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The HOME Consortium includes the Urban County and the HOME-participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

This Consolidated Plan serves as the County's official application to HUD for the following federal resources:

- Community Development Block Grants (CDBG) – CDBG is a flexible funding source that can be used for both housing and non-housing activities, including neighborhood revitalization, workforce and economic development, community and nonprofit facilities, and infrastructure and public services in LMI communities. The County anticipates receiving approximately \$4.23 million annually in CDBG during the Consolidated Plan period. The County administers CDBG funds for the Urban County.
- HOME Investment Partnerships Program (HOME) – HOME is used for building, acquiring, and rehabilitating affordable housing for rent and homeownership. It may also be used for direct rental assistance to residents with low incomes. The County anticipates receiving approximately \$2.83 million annually in HOME funds during the Consolidated Plan period. The County administers HOME funds for the Urban County and HOME Consortium.
- Emergency Solutions Grants (ESG) – ESG funds programs and services supporting persons experiencing homelessness. This includes operating shelters, providing essential services to shelter residents, administering rapid re-housing programs, and preventing homelessness. The County anticipates receiving approximately \$370,000 annually in federal ESG during the Consolidated Plan period. The County also anticipates receiving approximately \$600,000 annually in State ESG. The County administers ESG funds for the Urban County.
- Housing Opportunities for Persons with AIDS (HOPWA) – HOPWA supports low-income people living with HIV/AIDS and their families by providing affordable housing opportunities. The County anticipates receiving approximately \$6.4 million annually in HOPWA funds during the Consolidated Plan period. The County administers funds for the entire geographic county.

The County's anticipated total allotment for the Consolidated Plan five-year period is approximately:

| <b>CDBG</b>  | <b>HOME</b>     | <b>ESG</b>  | <b>State ESG</b> | <b>HOPWA</b> | <b>Total</b>    |
|--------------|-----------------|-------------|------------------|--------------|-----------------|
| \$21,163,650 | \$14,170,376.45 | \$1,882,145 | \$3,000,000      | \$32,174,840 | \$72,391,011.45 |

This Consolidated Plan is divided into six major parts:

1. The Process – summarizes the County's efforts to engage residents and stakeholders and determine the community's priorities;
2. Needs Assessment – identifies the priority needs of the County's LMI population;
3. Housing Market Analysis – describes the economic environment in which the County will implement its programs;

4. Strategic Plan – establishes goals, policies and actions for addressing the needs of the community;
5. Annual Action Plan for Program Year 2025-26; and
6. Citizen Participation Plan - establishes timelines, public notification procedures, and methods of publicization for all legislative actions related to the Consolidated Plan.

## **Goals**

To develop the strategy contained in this Consolidated Plan for allocating and leveraging entitlement grants, the County used several methods to analyze its housing and community development needs, including surveying residents and stakeholders; analyzing U.S. Census, American Community Survey (ACS), and other economic and demographic data; and using information from various County offices and reports. Additionally, the County hosted public hearings, one-on-one consultations, and 12 community input sessions to encourage participation by all residents, particularly LMI residents, the elderly, and persons with disabilities.

All activities carried out by the County must conform to its mission, values, and the “*Live Well San Diego*” vision and Housing Blueprint. To do so, the County has established the following goals for the 2025-29 Consolidated Plan:

1. Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.
2. Strengthen and support housing stability amongst the region’s most vulnerable populations by supporting programs across the homeless-to-housed continuum.
3. Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.

Strategic goals are tied to numeric one- and five-year goals. The goals were also informed by HUD’s preferred SMART method: Specific, Measurable, Action-Oriented, Realistic, and Time-Based. Further, the established goals are the core of the Five-Year Strategic Plan section that outlines the strategies and actions the County intends to implement to achieve the goals.

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

San Diego County is the fifth-most populated county in the United States and possesses a robust and strong regional economy, with a household median income much higher than the nation’s median income. However, many households throughout the County still struggle with conditions of poverty, and its community development needs are significant. The County is tasked with determining these needs and identifying areas in which investment can have the greatest impact, given the limited resources available.

Through preparing the Needs Assessment and conducting a comprehensive community engagement process, the following key needs were identified:

### **Housing**

- Increase to the housing inventory across all income levels, with a particular focus on long-term affordable housing and housing for vulnerable populations.
- Creative housing solutions utilizing existing housing stock, including homeownership support, shared housing, landlord incentives, affordable housing acquisition and preservation.
- Increase resources to support housing, such as funding for land and development of affordable housing and increased availability of federal housing vouchers.
- Services that increase housing stability including home repairs, rapid rehousing, affordable childcare, and food security programs.
- Development of new affordable housing units, prioritizing seniors, individuals with disabilities, or other households more vulnerable to housing instability.
- Support to purchase and maintain homes, including financial assistance programs, homebuyer education, and home repair programs to help residents achieve and sustain homeownership.
- Explore alternative development models, such as the subsidy of Accessory Dwelling Units (ADUs) or mixed-use affordable housing.

### **Homelessness**

- Comprehensive homeless outreach and prevention services that link people to resources, including rapid rehousing and mental and behavioral health services.
- Expansion of emergency housing programs, including rapid rehousing, short-term emergency rental assistance, and shelters, particularly in the unincorporated areas and smaller cities with limited jurisdictional funding.
- Increase collaboration between jurisdictions to address homelessness through comprehensive policy.
- Supportive services, particularly for the individuals experiencing chronic homelessness, such as mental or behavioral health services and substance abuse treatment.

### **Quality of Life**

- Investment in community facilities or infrastructure that help with the increased cost of living throughout the region, such as affordable childcare, small business support, and healthcare centers.
- Increase transportation options, especially in areas with large investments in affordable housing, to better connect households to work centers.

- Support for vulnerable populations through public services like nutrition assistance, physical, mental, behavioral health services, general healthcare, childcare, job training, and support for young adults transitioning from foster care.
- Infrastructure that promotes access within rural areas, such as broadband internet support, community centers, or sidewalks in smaller backcountry communities.

### **3. Evaluation of past performance**

HUD's Office of Community Planning and Development (CPD) seeks to support the development of communities that feature decent housing, a suitable living environment, and expanded opportunities for LMI populations. To ensure entitlement jurisdictions are striving to achieve that vision, HUD requires annual submissions of Consolidated Annual Performance and Evaluation Reports (CAPERs).

The latest CAPER was submitted to the County Board of Supervisors in September 2024. This CAPER covered the fourth year of the five-year Consolidated Plan that ends in June 2025. As reported for in the previous Consolidated Plan and each successive CAPER, the County established four 2020-2024 Consolidated Plan strategic goals:

- Consolidated Plan Goal 1: Increase affordable housing opportunities across the region for low- to moderate- income and special needs residents
- Consolidated Plan Goal 2: Prevent and end homelessness through accessible housing and supportive services
- Consolidated Plan Goal 3: Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
- Consolidated Plan Goal 4: Provide housing and support services for those living with HIV/AIDS

The County has performed proficiently in meeting its strategic goals. Below is a summary of the outcomes achieved during the first four years of the previous five-year Consolidated Plan cycle. Final outcome data for the previous Consolidated Plan cycle will be presented to HUD with the submittal of the Program Year 2024-25 CAPER in September 2025.

#### *Consolidated Plan Goal 1: Affordable Housing Opportunities*

- Supported the construction or rehabilitation of 179 affordable rental homes.
- Funded homebuyer assistance to 34 low-income households.
- Provided homeowner rehabilitation assistance to 168 low-income households.
- Provided public services such as shared housing services, resource navigation services, social service referrals, food delivery, and fair housing client referrals to 5,577 individuals.
- Administered tenant-based rental assistance to 240 extremely low- and low-income non-homeless households.

#### *Consolidated Plan Goal 2: Homelessness Prevention*

- Provided homelessness prevention and rapid rehousing assistance to 848 persons
- Supported 223,035 Homeless Management Information System (HMIS) database client contacts.
- Emergency shelter program provided 2,952 beds for extremely low-income persons.

#### *Consolidated Plan Goal 3: Community Infrastructure and Facilities*

- Funded 34 new infrastructure projects, including ADA projects, street/sidewalk projects, and park projects.

#### *Consolidated Plan Goal 4: Housing and Support Services for Those Living with HIV/AIDS*

- Administered tenant-based rental assistance to 378 households, 100% of whom were homeless or at risk of homelessness.
- Provided permanent housing assistance to 266 households.
- Provided transitional or short-term housing to 1,974 households.
- Assisted 228 households with short-term rental, mortgage, or utility assistance.
- Assisted 8,187 households by providing supportive services, including service referrals, alcohol and/or drug counseling, nutritional assistance, medical services, employment assistance, life skills training, mental health services, case management, transportation, education resources, moving assistance, and personal assistance or adult daycare services. Please note that some individuals received more than one supportive service.

#### **4. Summary of citizen participation process and consultation process**

The County's community participation process was informed by the Citizen Participation Plan, which locally codifies federal regulations regarding the implementation of a community engagement process and notification of community meetings and public hearings. To facilitate as much community participation as possible, the County held 12 community input sessions, consulted with several key organizational stakeholders, and conducted a community needs survey. Overall, a total of 242 participated in the Consolidated Plan engagement process, including 170 online questionnaire respondents and 72 participants at the community input sessions. These efforts are detailed further in The Process section.

## **5. Summary of public comments**

Qualitative feedback was collected through community input sessions, stakeholder consultations, a public comment period, and at a formal public hearing. These comments provided insight into community needs and informed the goals of the Consolidated Plan. Top priority needs were identified as:

- Increasing the inventory of safe and affordable housing
- Preventing homelessness and providing services to those experiencing homelessness
- Addressing the high cost of living
- Improving access to community amenities, such as transportation, childcare, healthcare, and community centers
- Improving infrastructure, especially those related to community facilities (e.g., childcare and community centers), repairs to damage due to flooding, and access to broadband Internet

The community engagement process and outcomes are discussed in greater detail in sections PR-15 Citizen Participation and Appendices C through G. Feedback received during the public comment period and at the public hearing will be summarized following the completion of those events.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All public comments were accepted and incorporated into Appendix G - Public Comment.

## **7. Summary**

The County is dedicated to providing every opportunity for residents and service providers in the San Diego region to participate in the Consolidated Plan process. Moreover, the County is committed to allocating HUD funds to both achieve the County's goals and fulfill HUD's mission of creating strong, sustainable, inclusive communities with quality affordable homes for all. This approach aims to create greater opportunities for the County's LMI populations to thrive. This Consolidated Plan, along with its community engagement process, reflects this commitment.

## The Process

### PR-05 Lead & Responsible Agencies - 91.200(b)

#### 1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table PR-05.01: Responsible Agencies

| Agency Role         | Name             | Department/Agency                          |
|---------------------|------------------|--------------------------------------------|
| CDBG Administrator  | SAN DIEGO COUNTY | Housing and Community Development Services |
| HOPWA Administrator | SAN DIEGO COUNTY | Housing and Community Development Services |
| HOME Administrator  | SAN DIEGO COUNTY | Housing and Community Development Services |
| ESG Administrator   | SAN DIEGO COUNTY | Housing and Community Development Services |

#### Narrative

The County's Housing and Community Development Services (HCDS) is responsible for preparing the Consolidated Plan and for administering the County's HOME, CDBG and ESG programs. HCDS also administers the HOPWA program on behalf of the City of San Diego as the alternative grantee. HCDS manages the contracts and implementation agreements with County departments, agencies, developers, and organizations selected to carry out eligible projects, activities, programs, and affordable housing development under the four entitlement grant programs.

HCDS staff also prepares the Annual Action Plans and CAPERs, administers the Notices of Funding Availability (NOFA) process, and recommends projects for the Board of Supervisors' approval.

#### Consolidated Plan Public Contact Information

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## PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

### 1. Introduction

The County conducted comprehensive outreach to key organizations to enhance coordination, solicit feedback, and discuss new approaches and efficiencies with public and assisted housing providers; private and governmental health, mental health, and service agencies; and other stakeholders that utilize funding for eligible activities, projects and programs.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

Related to the Consolidated Plan, the County coordinated with many organizations throughout the region to assess strengths and needs. The organizations with which the County consulted are described in detail in the table below.

Beyond the Consolidated Plan development process, the County is committed to enhancing coordination among housing providers, private and governmental health agencies, and the business and nonprofit communities. This is evidenced by the many boards, commissions, and committees that serve in an advisory capacity to the County, assist in planning decisions, and often benefit from County representation and resources.

County staff participate in and/or support standing and special citizen boards, commissions, committees, and task forces formed to advise the Board of Supervisors on issues and policies and to serve as links to the community. County committees are created as a result of state and federal legislation, agreements with public or private agencies, and local needs. Boards, commissions, and committees advise the Board of Supervisors on issues related to community needs throughout the county.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

In January 2017, the Regional Task Force on Homelessness (RTFH) (formerly known as the Regional Task Force on the Homeless) merged with the San Diego Regional Continuum of Care Council (RCCC) to become the region's Continuum of Care (CoC). The retooled RTFH is a major stakeholder in addressing homelessness throughout the area, and its relationship with the County and other jurisdictions in the region is becoming more and more impactful. The County is an active member of the RTFH, with a Board Supervisor currently serving as the CoC Board of Directors 1<sup>st</sup> Vice-Chair.

The RTFH meets monthly to identify gaps in homeless services, establish funding priorities, and to pursue an overall systematic approach to address homelessness. During these meetings, jurisdictions consult with the RTFH to develop cooperative plans and strategies that leverage resources to provide emergency shelter and rapid rehousing services. The County's participation

in this forum ensures that its efforts to address homelessness using HUD entitlement funds and other resources are aligned with the region's priorities and respond to the most critical needs.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

ESG is designed to support the first steps in preventing homelessness and to help people experiencing homelessness move toward safe and healthy living. ESG funds can be used by emergency shelter operators and other service providers for activities such as street outreach, homelessness prevention, rapid rehousing, and data collection. Each year, the County receives ESG funding from HUD. Four types of programs in San Diego County are typically funded with ESG funds: Rapid Rehousing, Homeless Prevention, Emergency Shelter, and Street Outreach. The County, as the Administrative Entity for the Continuum of Care Allocation, also receives funding from the State of California to carry out the State ESG program in the San Diego region.

**2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdictions' consultations with housing, social service agencies, and other entities**

Consolidated Plans are now required to account for the digital divide and resiliency to natural hazards within the relevant jurisdiction. To address the digital divide, the County included a question in its community needs survey that asked residents to rank 11 types of infrastructure in order of importance from greatest to lowest need in their community. In aggregate, the survey respondents ranked access to high-speed Internet infrastructure as the lowest need.

In drafting the Consolidated Plan, the County used data from the Federal Communications Commission (FCC) regarding the number of broadband internet service providers in San Diego County and the ACS to determine the number of households with and without internet access.

Many departments in the County government are involved in resiliency to natural hazards, especially the San Diego County Fire Authority and the Department of Environmental Health. Their programs are discussed in greater detail in section MA-65 Housing Market Analysis – Hazard Mitigation.

The County consulted with many organizations beyond those relating to the digital divide and resiliency to natural hazards. The County invited 46 organizations to provide consultation feedback during the development of this Consolidated Plan. The table below provides detail on the stakeholders that accepted the invitation to participate in the community engagement process.

Table PR-10.01: Agencies, Groups, And Organizations

| <b>Agency/Group/ Organization</b>                                                                                                                                                                                                       | <b>Agency/Group/ Organization Type</b> | <b>What section of the Plan was addressed by Consultation?</b> | <b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2-1-1 San Diego                                                                                                                                                                                                                         | Community Information Exchange         | Needs Assessment<br>Market Analysis                            | Data request. Provided localized data relevant to multiple sections of the Consolidated Plan.                                                        |
| Regional Task Force on Homelessness                                                                                                                                                                                                     | Continuum of Care (CoC)                | Needs Assessment<br>Market Analysis<br>Strategic Plan          | Interviewed staff. Provided information on CoC operations and homelessness needs.                                                                    |
| Housing Authority of the County of San Diego                                                                                                                                                                                            | Public Agency                          | Needs Assessment                                               | Interview staff. Provided information on the County's public housing units, homelessness services, and tenant-based programs.                        |
| Cities of Carlsbad, Del Mar, Imperial Beach, La Mesa, Lemon Grove, San Marcos, Santee, and Vista                                                                                                                                        | Public Agencies                        | Needs Assessment                                               | Responded to online stakeholder survey. Provided insight on community needs in their respective jurisdictions.                                       |
| Various County of San Diego Department – Aging & Independence Services, Parks and Recreation, Planning & Development Services, Office of Education, Office of Homeless Solutions, Child and Family Well-Being, Fire Protection District | Public Agencies                        | Need Assessment                                                | Responded to online stakeholder survey. Provided insight on community needs.                                                                         |
| San Diego Regional Chamber of Commerce                                                                                                                                                                                                  | Local Business Association             | Needs Assessment                                               | Responded to online stakeholder survey. Provided insight on community needs.                                                                         |
| Affirmed Housing, Wakeland Housing & Development Corporation                                                                                                                                                                            | Local Affordable Housing Developers    | Needs Assessment                                               | Responded to online stakeholder survey. Provided insight on community needs.                                                                         |
| Access to Independence of San Diego, Crisis House, Jewish Family Service of San Diego, Lifeline Community Services                                                                                                                      | Local Nonprofit Organizations          | Needs Assessment                                               | Responded to online stakeholder survey. Provided insight on community needs.                                                                         |

As noted throughout the Consolidated Plan, the County is actively involved with numerous agencies, groups and organizations, including those involved with housing and social services. Citizen advisory committees range from short-term task-oriented groups to long-term standing committees with broad based jurisdictional responsibilities. The County is involved with the regional Continuum of Care (CoC) and the San Diego Association of Governments (SANDAG), as well as organizations pertaining to health and human services, criminal justice, seniors, planning, land use, parks, libraries, and housing.

These entities, unless formed on an ad hoc basis to address a short-term need, often meet on a regular basis throughout the year and many high-level County personnel serve on the County's behalf. These entities assist and advise the County on its policies and programs, as well as the issues and needs that fall under their purview. The advisory committees, boards, commissions, and other groups provide invaluable information that contributes to the County's decisions on its strategic goals to address the priority needs of its jurisdiction.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The organizations listed in the table above represent a wide array of sectors and services and include many of the region's most important and largest organizations. No organization was purposefully excluded from the community engagement process.

**TABLE PR-10.02: Other local/regional/state/federal planning efforts considered when preparing the Plan**

| <b>Name of Plan</b>                                                                 | <b>Lead Organization</b>                     | <b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b> |
|-------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------|
| 2025 Regional Plan                                                                  | SANDAG                                       | Non-Housing Community Development Needs                                             |
| Public Housing Agency Plan/ Annual Plan                                             | Housing Authority of the County of San Diego | Housing Needs, Homeless Needs, Non-Homeless Special Needs                           |
| Regional Housing Needs Assessment 6 <sup>th</sup> Housing Element Cycle (2021-2029) | SANDAG                                       | Housing Needs                                                                       |
| San Diego Regional Analysis of Impediments to Fair Housing Choice                   | San Diego County Region                      | Housing Needs                                                                       |
| Section 8 HCD Administrative Plan                                                   | Housing Authority of the County of San Diego | Housing Needs, Homeless Needs, Non-Homeless Special Needs                           |

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))**

The sections above described many of the County's efforts to cooperate and coordinate with public entities and adjacent units of government, including SANDAG and local jurisdictions inclusive of the Urban County and HOME Consortium cities. Coordination with multiple public agencies in California will be increasingly important during the 2025-2029 Consolidated Plan cycle.

**Narrative**

The County's collaborative and cooperative planning partnerships with governmental entities represent major partnerships the County actively pursues to ensure that the region's needs and issues are comprehensively evaluated, and thorough planning efforts take place. Aside from these partnerships, other departments within the County are involved in collaborating and cooperating with governmental entities in planning efforts and, when appropriate, partnering with HCDS in their planning efforts.

## **PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation**

The section below details the citizen participation process and the approaches HCDS took to broaden citizen participation.

#### **Summarize citizen participation process and how it impacted goal setting**

The County carried out a broad, multifaceted community engagement effort in accordance with the Citizen Participation Plan, which is designed to facilitate and encourage the involvement of LMI populations and outlines requirements for the following processes and events:

- Location and publication of public notices;
- 30-day public review period;
- Availability of the documents;
- Public hearings and public meetings;
- Public comment process;
- Required approval; and
- Deadlines.

Adhering to the Citizen Participation Plan, the County conducted the following actions to ensure maximum participation of organizational stakeholders and community members in the Consolidated Planning process:

- Twelve (12) community input sessions;
- Online community needs survey;
- Online stakeholder surveys;
- Presentation at the Board of Supervisors informing the Board of the start of the Consolidated Plan process;
- 30-day public comment period; and
- Two (2) public hearings.

The County made every effort to broaden public participation, including the following methods:

- Consolidated Plan page on the Engage San Diego County website;
- HCDS Email Announcement;
- Online County New Center Story;
- County Health & Human Services Agency (HHSA) and *Live Well San Diego* social media accounts (Facebook and X); and
- County Office of Homeless Solutions Regional Community Newsletter.

The County made provision to provide a bilingual (Spanish) interpreter at the community input sessions and ensured that community input session locations were convenient and expand accessibility to more people.

### Community Input Sessions

Twelve community input sessions (10 in-person and 2 virtual) were conducted to introduce residents to the County's Consolidated Plan process, familiarize them with federal funding, and to solicit input on community needs and where investment can be most impactful. The sessions were held predominately in unincorporated areas and sought to obtain broad input from the County's various communities. A total of 113 community members participated in the sessions and provided feedback on their housing and economic and community development priorities. The sessions were held at the following locations:

**Table PR-15.01: Community Input Sessions Dates and Locations**

Information about the Consolidated Plan and the community needs that it identifies were presented at each meeting. The presentation included the purpose of the Consolidated Plan, the funding programs with which it is associated, past projects that were funded in the previous Consolidated Plan cycle, and an economic and demographic profile of the County to frame the next Consolidated Plan cycle.

| Meeting | Date                                 | Location                                                 |
|---------|--------------------------------------|----------------------------------------------------------|
| 1       | June 17, 2024<br>4:00 – 6:00 PM      | <b>Ramona</b><br>Ramona Branch Library                   |
| 2       | June 26, 2024<br>4:00 – 6:00 PM      | <b>Alpine</b><br>Alpine Branch Library                   |
| 3       | June 27, 2024<br>3:00 – 5:00 PM      | <b>Spring Valley</b><br>Casa de Oro Library              |
| 4       | July 1, 2024<br>5:30 – 7:30 PM       | <b>Virtual Session</b>                                   |
| 5       | July 9, 2024<br>10:00 AM – 12:00 PM  | <b>San Diego</b><br>HCDS Offices                         |
| 6       | July 10, 2024<br>3:00 – 5:00 PM      | <b>Borrego Springs</b><br>Borrego Springs Branch Library |
| 7       | July 11, 2024<br>4:00 – 6:00 PM      | <b>Fallbrook</b><br>Fallbrook Branch Library             |
| 8       | July 17, 2024<br>3:00 – 5:00 PM      | <b>Lakeside</b><br>Lakeside Branch Library               |
| 9       | July 19, 2024<br>10:00 AM – 12:00 PM | <b>Virtual Session</b>                                   |
| 10      | July 24, 2024<br>2:00 – 4:00 PM      | <b>Julian</b><br>Julian Branch Library                   |
| 11      | July 25, 2024<br>10:30 AM – 12:30 PM | <b>Descanso</b><br>Descanso Branch Library               |
| 12      | July 31, 2024<br>4:00 – 6:00 PM      | <b>Imperial Beach</b><br>Imperial Beach Branch Library   |

The presentation was followed by a series of facilitated small group discussions in which attendees discussed how the County can make a positive impact in programs supporting LMI residents and communities. Attendees were also asked to list their top priorities in their communities, which the facilitators recorded on poster boards. Categories included infrastructure, jobs, affordable housing, services to those experiencing homelessness, public service, workforce and economic development. Attendees were also invited to provide qualitative feedback. Each data set informed the goals contained in this Consolidated Plan. The presentation is included in Appendix C.

### **Community Needs Survey**

To supplement the community input sessions and to further understand the needs of the County's LMI residents, a Community Needs Survey was made available. The survey was available online in 134 languages, including all of the County's threshold languages. In order to give as many people as possible the chance to voice their opinion, emphasis was placed on making the survey widely available and gathering as many responses as possible. The survey was available online on the County's website and hard copies were made available at community input sessions. It was also publicized in the following ways:

- A link to the online survey was placed on the County's website.
- Organizations, agencies, and persons were emailed a link to the survey.
- Staff posted the link to the survey through the County's social media accounts.

A copy of the survey is attached in Appendix D.

### **Citizen Participation Outreach**

The table below describes community outreach conducted by the County for the Consolidated Planning process in detail.

Table PR-15.02: Citizen Participation Outreach

| Sort Order (Date)  | Mode of Outreach                   | Target of Outreach                                                       | Summary of response/ attendance                                                            | Summary of comments received                                                           | Summary of comments not accepted and reasons |
|--------------------|------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------|
| 6/3/2024           | Community input announcement email | General public                                                           | 14,027 total recipients                                                                    | None received.                                                                         | N/A                                          |
| 6/14/2024          | Online news posting                | General public                                                           | N/A                                                                                        | None received.                                                                         | N/A                                          |
| 6/17/2024          | In-person public meeting           | General public in Ramona and surrounding areas and stakeholders          | 4 attendees                                                                                | Prioritized infrastructure, housing, and homeless services.                            | None.                                        |
| 6/26/2024          | In-person public meeting           | General public in Alpine and surrounding areas and stakeholders          | 2 attendees                                                                                | Prioritized housing, mental health services, homeless services, and public services.   | None.                                        |
| 6/27/2024          | In-person public meeting           | General public in Spring Valley and surrounding areas and stakeholders   | 2 attendees                                                                                | Prioritized housing, infrastructure, and homeless services.                            | None.                                        |
| 7/1/2024           | Virtual public meeting             | General public and stakeholders                                          | 1 attendee                                                                                 | Prioritized infrastructure.                                                            | None.                                        |
| 7/8/2024           | Community input announcement email | General public                                                           | 13,974 total recipients                                                                    | N/A                                                                                    |                                              |
| 7/8/2024-8/12/2024 | Community needs survey             | General public                                                           | 147 completed surveys were submitted                                                       | Prioritized housing, homeless services, community infrastructure, and social services. | None.                                        |
| 7/9/2024           | In-person public meeting           | General public and stakeholders                                          | 9 attendees                                                                                | None.                                                                                  | None.                                        |
| 7/9/2024           | Virtual questionnaire post         | General public and stakeholders                                          | 300 total impressions on social media                                                      | None.                                                                                  | None.                                        |
| 7/10/2024          | In-person public meeting           | General public in Borrego Springs and surrounding areas and stakeholders | 45 attendees (22 attendees joined virtually via a livestream coordinated by the attendees) | Prioritized housing, infrastructure, home repair services, and mental health services. | None.                                        |
| 7/11/2024          | In-person public meeting           | General public in Fallbrook and surrounding areas and stakeholders       | 7 attendees                                                                                | Prioritized housing, infrastructure, rental assistance, and mental health services.    | None.                                        |

|            |                                       |                                                                         |                                 |                                                                                                                                                 |       |
|------------|---------------------------------------|-------------------------------------------------------------------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 7/14/2024  | Virtual questionnaire post            | General Public and stakeholders                                         | 211 impressions on social media | None.                                                                                                                                           | None. |
| 7/17/2024  | In-person public meeting              | General public in Lakeside and surrounding areas and stakeholders       | 7 attendees                     | Prioritized housing.                                                                                                                            | None. |
| 7/18/2024  | Meeting announcement email            | General public                                                          | 13,957 total recipients         | None received.                                                                                                                                  | N/A   |
| 7/19/2024  | Virtual public meeting                | General public and stakeholders                                         | 19 attendees                    | Prioritized home repairs services and infrastructure.                                                                                           | None. |
| 7/24/2024  | In-person public meeting              | General public in Julian and surrounding areas and stakeholders         | 5 attendees                     | Prioritized infrastructure.                                                                                                                     | None. |
| 7/25/2024  | In-person public meeting              | General public in Descanso and surrounding areas and stakeholders       | 2 attendees                     | Prioritized infrastructure.                                                                                                                     | None. |
| 7/25/24    | Virtual questionnaire post            | General public and stakeholders                                         | 222 impressions on social media | None.                                                                                                                                           | None. |
| 7/26/2024  | Email with link to stakeholder survey | Stakeholder distribution list                                           | 100 stakeholder email addresses | 23 survey responses. Prioritized housing, homeless services, economic security, transportation, and public services to address food insecurity. | None. |
| 7/31/2024  | In-person public meeting              | General public in Imperial Beach and surrounding areas and stakeholders | 9 attendees                     | Prioritized housing and rental assistance.                                                                                                      | None. |
| 8/5/2024   | Virtual questionnaire post            | General public and stakeholders                                         | 152 impressions on social media | None.                                                                                                                                           | None. |
| 8/6/2024   | Questionnaire announcement email      | General public                                                          | 13,970 total recipients         | None received.                                                                                                                                  | N/A   |
| 10/15/2024 | Meeting announcement email            | General public                                                          | 10,738 total recipients         | None received.                                                                                                                                  | N/A   |
| 10/16/2024 | Virtual CDBG meeting                  | General public and interested applicants                                | 13 attendees                    | Several technical questions asked about application process.                                                                                    | None. |

|                    |                            |                                          |                         |                                                                              |       |
|--------------------|----------------------------|------------------------------------------|-------------------------|------------------------------------------------------------------------------|-------|
| 11/6/2024          | Meeting announcement email | General public                           | 13,986 total recipients | None received.                                                               | N/A   |
| 11/6/2024          | Virtual CDBG meeting       | General public and interested applicants | 14 attendees            | Several technical questions asked about application process and eligibility. | None. |
| 2/7/2025-3/11/2025 | Public comment period      | General public and stakeholders          | N/A                     | Please see summary in Appendix H.                                            | N/A   |
| 3/11/2025          | Public hearing             | General public and stakeholders          | N/A                     | Please see summary in Appendix H.                                            | N/A   |

## Needs Assessment

### NA-05 Overview

#### Needs Assessment Overview

The County of San Diego has seen increasing housing needs throughout the region. While the region's economy has grown steadily during the last Consolidated Plan cycle, there are many parts of the County that have not kept pace with economic growth in the urban areas but have nonetheless seen cost of living rise significantly. Today, LMI residents have limited access to affordable housing opportunities – particularly affordable rental units – homeless intervention services, and programs to support economic mobility, such as education and job training.

The Needs Assessment includes the following sections:

- NA-10 Housing Needs Assessment
- NA-15 Disproportionately Greater Need: Housing Problems
- NA-20 Disproportionately Greater Need: Severe Housing Problems
- NA-25 Disproportionately Greater Need: Housing Cost Burden
- NA-30 Disproportionately Greater Need: Discussion
- NA-35 Public Housing
- NA-40 Homeless Needs Assessment
- NA-45 Non-Homeless Special Needs Assessment
- NA-50 Non-Housing Community Development Needs

Note that all tables in this section pertain to the Urban County and HOME Consortium areas, unless otherwise specified.

Below are HUD demographic terms and definitions found throughout the Needs Assessment:

- Small Family Household: A household with two to four members.
- Large Family Household: A household with five or more members.
- Elderly: Individuals aged 62 and older.
- Household: All people living in a housing unit. Members of a household can be related (family) or unrelated (non-family).
- Family: Related individuals living in the same household.
- Non-Family: Unrelated individuals living in the same household.

The four housing problems outlined in the HUD data and narrative below are defined in narrow terms as follows:

- Substandard Housing Unit – Lacks Complete Kitchen Facilities: A complete kitchen consists of a sink with running water, a stove or range, and a refrigerator.
- Substandard Housing Unit – Lacks Complete Plumbing Facilities: Complete plumbing consists of hot and cold running water, a flush toilet, and a bathtub or shower.

- Cost Burdened Household: Monthly housing costs (including utilities) exceed 30% of monthly income. A household is severely cost burdened if their monthly housing costs (including utilities) exceed 50% of their monthly income.
- Overcrowded Household: More than one person per room. Severe overcrowding is more than 1.5 persons per room.

The following outlines income categories used in this Consolidated Plan:

Area Median Income (AMI):

- Acutely low income: 0 to 15% of AMI
- Extremely low income: 15 to 30% of AMI
- Very low income: 30 to 50% of AMI
- Low income: 50 to 80% of AMI
- Moderate income: 80 to 120% of AMI
- Median income: 100% of AMI

HUD-adjusted Area Median Family Incomes (HAMFI):

- Extremely low income: 0 to 30% of HAMFI
- Very low income: 30 to 50% of HAMFI
- Low income: 50 to 80% of HAMFI
- Middle income: 80 to 100% of HAMFI
- Upper income: 100% of HAMFI and above

Note that HAMFI and AMI are similar metrics and can be compared to one another. There are slight differences in their measurement due to HUD adjustments, but results are similar. For the purposes of this Consolidated Plan, we use HAMFI and AMI interchangeably.

Below are the income limits that correlate to the tables outlined in the Needs Assessment and Housing Market Analysis.

**Table NA-05.01: San Diego County 2024 Income Limits**

|                                         | Income Level         | Number of Persons in Households |           |           |                  |           |           |           |           |
|-----------------------------------------|----------------------|---------------------------------|-----------|-----------|------------------|-----------|-----------|-----------|-----------|
|                                         |                      | 1                               | 2         | 3         | 4                | 5         | 6         | 7         | 8         |
| Area Median Income:<br><b>\$119,500</b> | <b>Acutely Low</b>   | \$12,550                        | \$14,350  | \$16,150  | \$17,950         | \$19,400  | \$20,800  | \$22,250  | \$23,700  |
|                                         | <b>Extremely Low</b> | \$31,850                        | \$36,400  | \$40,950  | \$45,450         | \$49,100  | \$52,750  | \$56,400  | \$60,000  |
|                                         | <b>Very Low</b>      | \$53,050                        | \$60,600  | \$68,200  | \$75,750         | \$81,850  | \$87,900  | \$93,950  | \$100,000 |
|                                         | <b>Low</b>           | \$84,900                        | \$97,000  | \$109,150 | \$121,250        | \$130,950 | \$140,650 | \$150,350 | \$160,050 |
|                                         | <b>Median</b>        | \$83,650                        | \$95,600  | \$107,550 | <b>\$119,500</b> | \$129,050 | \$138,600 | \$148,200 | \$157,750 |
|                                         | <b>Moderate</b>      | \$100,400                       | \$114,700 | \$129,050 | \$143,400        | \$154,850 | \$166,350 | \$177,800 | \$189,300 |

Data Source: California Department of Housing and Community Development

## NA-10 Housing Needs Assessment - 24 CFR 91.405, 24 CFR 91.205 (a, b, c)

### Summary of Housing Needs

Table NA-10.01: Housing Needs Assessment Demographics

| Demographics  | Base Year: 2015         | Most Recent Year: 2022  | % Change |
|---------------|-------------------------|-------------------------|----------|
| Population    | 1,121,450               | 1,142,709               | +1.9%    |
| Households    | 377,560                 | 385,620                 | +2.1%    |
| Median Income | See median income below | See median income below |          |

Data Source: ACS, 2011-15 and 2018-22 [Data Series DP05]

Table NA-10.02: Housing Needs Assessment Demographics

| Urban County Median Household Income Changes, 2018 to 2022         |                |                |                |                |                |                |                |                  |
|--------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Year                                                               | Coronado       | Del Mar        | Imperial Beach | Lemon Grove    | Poway          | Solana Beach   | Unincorporated | San Diego County |
| 2018                                                               | \$101,520      | \$110,966      | \$51,838       | \$62,004       | \$105,732      | \$105,821      | \$80,911       | \$74,855         |
| 2022<br>(in 2018<br>inflation<br>adjusted<br>dollars) <sup>1</sup> | \$110,695      | \$163,396      | \$66,766       | \$68,619       | \$119,553      | \$121,353      | \$91,792       | \$85,495         |
| <b>Change<br/>(inflation<br/>adjusted)</b>                         | <b>+9.04%</b>  | <b>+47.25%</b> | <b>+28.80%</b> | <b>+10.67%</b> | <b>+13.07%</b> | <b>+14.68%</b> | <b>+13.45%</b> | <b>14.21%</b>    |
| 2022<br>(nominal<br>dollars)                                       | \$125,558      | \$185,335      | \$75,731       | \$77,833       | \$135,605      | \$137,647      | \$104,117      | \$96,974         |
| <b>Change<br/>(nominal)</b>                                        | <b>+23.68%</b> | <b>+67.02%</b> | <b>+46.09%</b> | <b>+25.53%</b> | <b>+28.25%</b> | <b>+30.08%</b> | <b>+28.68%</b> | <b>+29.55%</b>   |

Data Source: City Data – ACS, 2018-22 and 2014-2018 [Data Series S1901]; Unincorporated Data – SANDAG, 2018 and 2022

<sup>1</sup> Inflation adjustments were made using the Bureau of Labor Statistics inflation calculator (January 2022 to January 2018).

Table NA-10.02: Housing Needs Assessment Demographics

| HOME Consortium Cities Median Household Income Changes, 2018 to 2022 |                |                |                |                |                |                |                  |
|----------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Year                                                                 | Carlsbad       | Encinitas      | La Mesa        | San Marcos     | Santee         | Vista          | San Diego County |
| 2018                                                                 | \$107,172      | \$113,175      | \$63,947       | \$76,619       | \$83,533       | \$65,696       | \$74,855         |
| 2022 (In 2018 inflation adjusted dollars) <sup>1</sup>               | \$118,260      | \$125,637      | \$73,747       | \$87,645       | \$89,729       | \$78,213       | \$85,495         |
| <b>Change between inflation adjusted values</b>                      | <b>+10.35%</b> | <b>+11.01%</b> | <b>+15.33%</b> | <b>+14.39%</b> | <b>+7.42%</b>  | <b>+19.05%</b> | <b>+14.21%</b>   |
| 2022 (nominal dollars)                                               | \$134,139      | \$142,506      | \$83,649       | \$99,413       | \$101,777      | \$88,715       | \$96,974         |
| <b>Change (nominal)</b>                                              | <b>+25.16%</b> | <b>+25.92%</b> | <b>+30.81%</b> | <b>+29.75%</b> | <b>+21.84%</b> | <b>+35.04%</b> | <b>+29.55%</b>   |

Data Source: City Data – ACS, 2018-22 and 2014-2018 [Data Series S1901]; Unincorporated Data – SANDAG, 2018 and 2022

Table NA-10.03: Total Households

|                                                             | 0-30%<br>HAMFI | >30-50%<br>HAMFI | >50-80%<br>HAMFI | >80-100%<br>HAMFI | >100%<br>HAMFI | Total          |
|-------------------------------------------------------------|----------------|------------------|------------------|-------------------|----------------|----------------|
| <b>Total Households</b>                                     | <b>50,384</b>  | <b>47,524</b>    | <b>66,095</b>    | <b>41,339</b>     | <b>173,695</b> | <b>379,037</b> |
| Small Family Households                                     | 15,997         | 18,268           | 28,309           | 19,438            | 91,825         | 173,837        |
| Large Family Households                                     | 4,434          | 5,475            | 7,992            | 4,777             | 17,344         | 40,022         |
| Household contains at least one person 62-74 years of age   | 12,391         | 11,307           | 15,700           | 10,039            | 45,468         | 94,905         |
| Household contains at least one-person age 75 or older      | 10,262         | 8,761            | 9,047            | 5,004             | 15,601         | 48,675         |
| Households with one or more children 6 years old or younger | 8,871          | 8,591            | 12,351           | 6,436             | 17,536         | 53,785         |

Data Source: CHAS, 2016 to 2020

The County of San Diego's 2020-2024 Consolidated Plan showed there were 198,708 LMI households in the County, representing households that earn up to 100% of median income. Table NA-10.3 above shows there are now 205,342 LMI households in the County, representing a 3.3% increase. However, most of this population growth has occurred in the middle-income category (81 to 100% of HAMFI), which increased by 8.6%. The other income categories increased by 3.0% or less. Overall, 43% of all households in the Urban County and HOME Consortium are lower income, earning less than 80% of AMI.

Of all households in the Urban County and HOME Consortium, 14% include at least one child six years old or younger, while 38% include at least one person 62 years of age or older. The most common household size is two to four members, or a small family household. 43% of households earn more than the median income, which is slightly less than the percentage reported in the previous Consolidated Plan (47%). More than a quarter (26%) of households earn less than 50% AMI.

### **Housing Needs Summary Tables**

In general, households earning 80% or less of AMI experience relatively high rates of housing problems. Again, housing problems are defined as:

1. Unit lacking complete kitchen facilities;
2. Unit lacking complete plumbing facilities;
3. Household spending more than 30% of income on housing costs; and
4. Household with more than one person per room.

The following table indicates that, of households with a single housing problem, the vast majority are cost-burdened: 41,905 lower-income households have a housing cost burden of 31 to 50% of their income (11% of households), while an additional 59,905 lower income households have a cost burden above 50% of income (16% of households).

Table NA-10.04: Housing Problems by Tenure & Income

|                                                              | Renter    |             |             |              |               | Owner     |             |             |              |               |
|--------------------------------------------------------------|-----------|-------------|-------------|--------------|---------------|-----------|-------------|-------------|--------------|---------------|
|                                                              | 0-30% AMI | >30-50% AMI | >50-80% AMI | >80-100% AMI | Total         | 0-30% AMI | >30-50% AMI | >50-80% AMI | >80-100% AMI | Total         |
| <b>Number of Households</b>                                  |           |             |             |              |               |           |             |             |              |               |
| Substandard Housing                                          | 800       | 740         | 410         | 230          | <b>2,180</b>  | 167       | 125         | 185         | 51           | <b>528</b>    |
| Severely Overcrowded                                         | 835       | 990         | 1,025       | 480          | <b>3,330</b>  | 140       | 130         | 395         | 195          | <b>860</b>    |
| Overcrowded (and none of the above problems)                 | 2,565     | 2,750       | 2,810       | 920          | <b>9,045</b>  | 415       | 426         | 1,215       | 705          | <b>2,761</b>  |
| Housing Cost Burdened – 50% (and none of the above problems) | 18,205    | 11,355      | 3,795       | 660          | <b>34,015</b> | 11,785    | 8,085       | 6,680       | 2,165        | <b>28,715</b> |
| Housing Cost Burdened – 30% (and none of the above problems) | 2,795     | 7,810       | 13,765      | 4,115        | <b>28,485</b> | 2,765     | 4,515       | 10,255      | 7,280        | <b>24,815</b> |
| Housing Cost Not Computed (and none of the above problems)   | 2,165     | 0           | 0           | 0            | <b>2,165</b>  | 1,725     | 0           | 0           | 0            | <b>1,725</b>  |

Data Source: CHAS, 2016-2020

Table NA-10.05: Severe Housing Problems by Tenure & Income

|                                                                                                                         | Renter    |             |             |              |               | Owner     |             |             |              |               |
|-------------------------------------------------------------------------------------------------------------------------|-----------|-------------|-------------|--------------|---------------|-----------|-------------|-------------|--------------|---------------|
|                                                                                                                         | 0-30% AMI | >30-50% AMI | >50-80% AMI | >80-100% AMI | Total         | 0-30% AMI | >30-50% AMI | >50-80% AMI | >80-100% AMI | Total         |
| <b>Number of Households</b>                                                                                             |           |             |             |              |               |           |             |             |              |               |
| Having 1 or more of four severe housing problems                                                                        | 22,415    | 15,825      | 8,045       | 2,285        | <b>48,570</b> | 12,500    | 8,770       | 8,480       | 3,110        | <b>32,860</b> |
| Having none of four severe housing problems OR cost burden not computed and none of the other 3 severe housing problems | 7,600     | 10,520      | 23,305      | 13,925       | <b>55,350</b> | 7,850     | 12,395      | 26,265      | 22,045       | <b>68,555</b> |

Data Source: CHAS, 2016-2020

Table NA-10.06: Cost Burden >30% by Tenure & Income

|                             | Renter    |             |             |               | Owner     |             |             |               |
|-----------------------------|-----------|-------------|-------------|---------------|-----------|-------------|-------------|---------------|
|                             | 0-30% AMI | >30-50% AMI | >50-80% AMI | Total         | 0-30% AMI | >30-50% AMI | >50-80% AMI | Total         |
| <b>Number of Households</b> |           |             |             |               |           |             |             |               |
| Small Related               | 9,630     | 11,045      | 10,180      | <b>30,855</b> | 3,850     | 4,020       | 6,970       | <b>14,840</b> |
| Large Related               | 3,240     | 3,110       | 1,370       | <b>7,720</b>  | 675       | 1,106       | 2,175       | <b>3,956</b>  |
| Elderly                     | 6,725     | 3,805       | 2,350       | <b>12,880</b> | 8,495     | 6,631       | 6,420       | <b>21,546</b> |
| Other                       | 4,835     | 4,790       | 4,900       | <b>14,525</b> | 2,100     | 1,190       | 2,075       | <b>5,365</b>  |
| Total need by income        | 24,430    | 22,750      | 18,800      | <b>65,980</b> | 15,120    | 12,947      | 17,640      | <b>45,707</b> |

Data Source: CHAS, 2016-2020

Table NA-10.07: Cost Burden >50% by Tenure & Income

|                             | Renter    |             |             |               | Owner     |             |             |               |
|-----------------------------|-----------|-------------|-------------|---------------|-----------|-------------|-------------|---------------|
|                             | 0-30% AMI | >30-50% AMI | >50-80% AMI | Total         | 0-30% AMI | >30-50% AMI | >50-80% AMI | Total         |
| <b>Number of Households</b> |           |             |             |               |           |             |             |               |
| Small Related               | 0         | 0           | 6,113       | <b>6,113</b>  | 3,314     | 2,802       | 0           | <b>6,116</b>  |
| Large Related               | 0         | 0           | 1,297       | <b>1,297</b>  | 600       | 697         | 639         | <b>1,936</b>  |
| Elderly                     | 5,396     | 2,293       | 906         | <b>8,595</b>  | 6,511     | 3,929       | 2,772       | <b>13,212</b> |
| Other                       | 0         | 4,383       | 3,139       | <b>7,522</b>  | 1,778     | 0           | 0           | <b>1,778</b>  |
| Total need by income        | 5,396     | 6,676       | 11,455      | <b>23,527</b> | 12,203    | 7,428       | 3,411       | <b>23,042</b> |

Data Source: CHAS, 2016-2020

Table NA-10.08: Crowding by Tenure &amp; Income

|                                       | Renter    |             |             |              |               | Owner     |             |             |              |              |
|---------------------------------------|-----------|-------------|-------------|--------------|---------------|-----------|-------------|-------------|--------------|--------------|
|                                       | 0-30% AMI | >30-50% AMI | >50-80% AMI | >80-100% AMI | Total         | 0-30% AMI | >30-50% AMI | >50-80% AMI | >80-100% AMI | Total        |
| <b>Number of Households</b>           |           |             |             |              |               |           |             |             |              |              |
| Single Family households              | 2,849     | 3,236       | 3,006       | 999          | <b>10,090</b> | 282       | 424         | 1,103       | 518          | <b>2,237</b> |
| Multiple, unrelated Family households | 469       | 533         | 689         | 343          | <b>2,034</b>  | 273       | 133         | 630         | 397          | <b>1,433</b> |
| Other, non-Family households          | 104       | 98          | 185         | 49           | <b>436</b>    | 15        | 4           | 4           | 0            | <b>23</b>    |
| Total need by income                  | 3,422     | 3,867       | 3,880       | 1391         | <b>12,560</b> | 570       | 561         | 1,647       | 915          | <b>3,693</b> |

Data Source: CHAS, 2016-2020

### Describe the number and type of single person households in need of housing assistance.

While the category “Other” in the tables above includes single-person households, the total number of single-person households and households with unrelated people living together is not provided in HUD CHAS data. According to 2022 5-Year ACS data, 106,460 non-family households live in the Urban County and HOME Consortium, including 80,284 single-person households. Single-person households represent 75% of the non-family households (“Other”) and 21% of total households in the Urban County and HOME Consortium.

The calculations to follow combine renter and owner households. Applying the single-person share of 75% to the “Other” category in the cost-burdened tables above (non-family households), it is estimated that approximately 10,894 single-person households earning 80% AMI or less in the County have a housing cost burden of 31 to 50% of their income and may require housing assistance. At the severely-cost burdened level, it is estimated that 5,642 single-person households have a housing cost burden above 50% of their income.

Another way to estimate the housing assistance need for single-person households is by analyzing the Section 8 waiting list. According to the Housing Authority of the County of San Diego’s (HACSD) Public Housing Agency Annual Plan for Fiscal Year (FY) 2023-2024, the Section 8 Housing Choice Voucher (HCV) program had a waiting list of 80,762 applicants as of the end of 2022. In addition, 41,069 applicants were on the Public Housing program waiting list as of the end of 2022.

The most critical housing assistance needs for single-person households are experienced by the single homeless population. The 2024 WeAllCount report (annual Point-in-Time count data) from the Regional Task Force on Homelessness indicates that 10,605 individuals experience homelessness (sheltered and unsheltered) in San Diego County. Of these 10,605 individuals, only about 15% were in families (1,563 individuals).

**Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.**

**Individuals and Families with Disabilities**

Of the applicants on the HACSD Section 8 and Public Housing waitlists, approximately 19 and 21% have a disability, respectively. According to 2022 5-Year ACS estimates, 15,924 people with a disability live below the federal poverty line in the Urban County and HOME Consortium (1% of the population). An additional 10,319 people with a disability live at 100-150% of the federal poverty level (also 1% of the population). It is important to note that the federal limits often underestimate economic hardship within San Diego County. The federal poverty level for a one-person household is \$15,060, however, this qualifies as extremely low income in San Diego County.

According to 2022 5-Year ACS estimates, the median income for those living with a disability in San Diego County is 34% less than the median income for the rest of the population. According to the San Diego Foundation's October 2023 San Diego Economic Equity Report, 20% of people with disabilities in San Diego County are cost burdened (paying more than 30% of income on housing and utilities), which approximates the percentage of people without disabilities who are cost burdened (21%). However, 23% of people with disabilities are severely cost burdened (paying more than 50%), which is significantly higher than people without disabilities (16%).

The HCDS website provides information on rental assistance programs and how interested individuals and families can apply. Highest priority goes to those who live or work in areas served by HACSD (Chula Vista, Coronado, Del Mar, El Cajon, Escondido, Imperial Beach, La Mesa, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista) and meet one of several preferences, one of which is a head of household or spouse living with a disability.

2-1-1 San Diego (2-1-1) is a nonprofit organization that operates the Community Information Exchange (CIE), which provides 24-hour phone and text service and an online database to connect residents with community services, such as emergency shelters, utilities payment assistance, and subsidized rental housing. HCDS has partnered with 2-1-1 to answer HCDS' waitlist calls and to provide specialized customer service that meets the unique needs of applicants on the waitlist and individuals interested in applying for rental assistance and programs serving disabled individuals and families experiencing homelessness.

In 2023, 2-1-1 reported receiving calls from 7,438 clients in the Urban County and HOME Consortium who are living with a disability or health condition. Of those clients, 54% reported physical health concerns, 24% reported mental behavioral health concerns, 22% reported unspecified health conditions, 6% reported having cancer, 3% reported development conditions, and 3% reported substance use. Additionally, 86% of those clients earned an extremely low

income. 31% of the needs for the 7,438 clients were related to housing. More specifically, the most common housing needs were related to coordinated entry (5% of total needs), community shelters (3% of total needs), and inclement weather hotel/motel vouchers (3% of total needs). Furthermore, 14% of the needs were related to utility payment assistance, including electric and gas service payment assistance or discounted electric or gas service.

Project One for All (POFA) is an extensive effort by the County and its partners to provide intensive wraparound services, including mental health counseling and housing, to individuals with serious mental illness (SMI) who are experiencing homelessness. 2-1-1 connects clients with agencies that provide a list of services and referrals for mental health and housing agencies. HCDS receives POFA referrals from partners from outpatient clinics and full-service partnership programs. According to the HHSA Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan for FY 2023-24 through 2025-26, as of December 2022, a total of 2,238 individuals experiencing homelessness were housed and received Behavioral Health Services through POFA.

## **Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking**

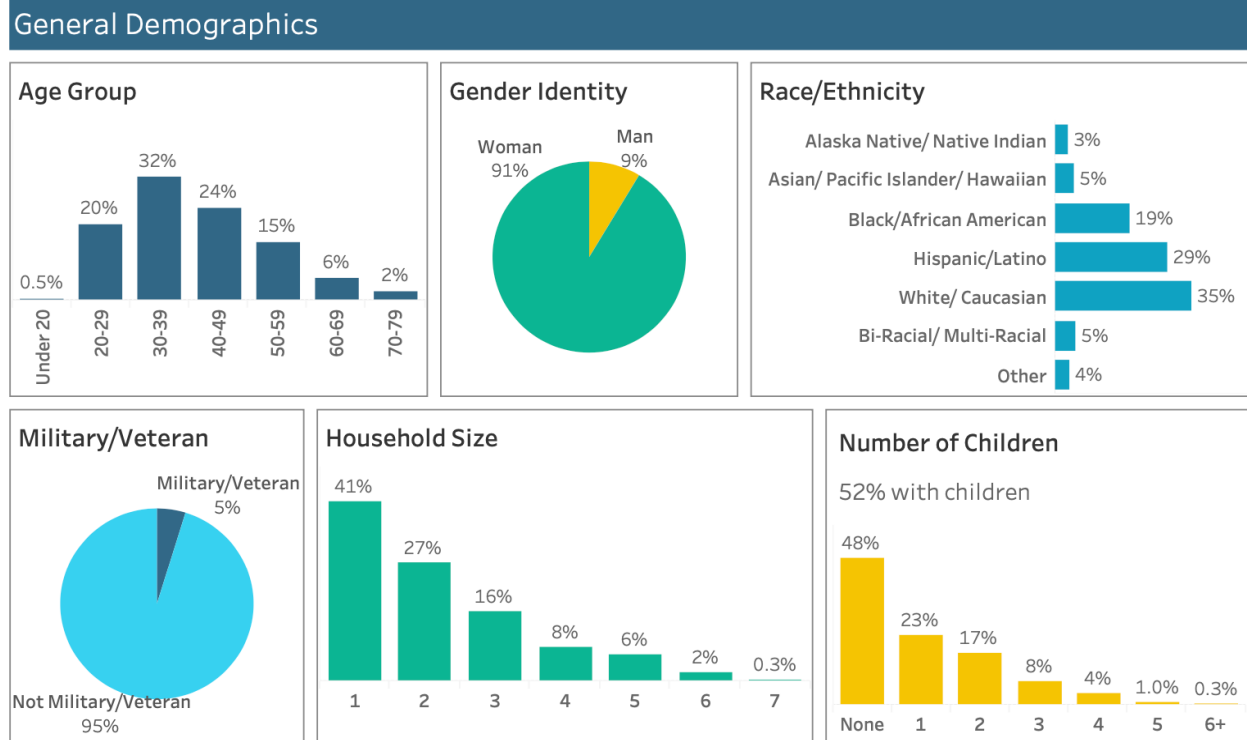
According to Open Justice, a total of 5,230 domestic violence incidents were reported to law enforcement agencies in the Urban County and HOME Consortium in 2023, representing a 6% decrease compared to the previous year. However, between 2022 and 2023, reported incidents increased 21% in Santee, 18% in Encinitas, and 17% in both Del Mar and Vista. It is important to note that, according to a 2023 National Crime Victimization Survey, only 45% of violent crime and 46% of rape or sexual assault victimization are reported to law enforcement nationally.

According to the 2018 RTFH WeAllCount report, approximately 5% of the unsheltered homeless persons in the region report experiencing domestic violence, representing approximately 250 individuals. Please note this data has not been updated since 2018. While this population is acutely in need of housing assistance, it is difficult to determine the total number of victims of domestic violence, dating violence, sexual assault, or stalking who need housing assistance. It is likely the numbers are much higher than presented here. According to the U.S. Department of Justice 2020 Biennial Violence Against Women Report to Congress, approximately 44% of women and 25% of men nationwide experience some form of contact sexual violence in their lifetime. Low-income individuals are particularly susceptible to domestic or sexual violence as they have limited access to resources, such as safe and secure housing and legal representation. Chronically under-supported populations, including rural victims and victims with disabilities, are also at higher risk. The data suggests that the rate of violence may be higher among the lower income population in San Diego County, particularly in unincorporated areas, leading to a greater need for housing assistance.

In 2023, 2-1-1 San Diego reported receiving calls from 445 clients in the Urban County and HOME Consortium who shared that they were experiencing domestic violence. Of these clients, 91% were female, and they were most commonly between the ages of 30 to 39 (32%). 65% of identified needs were related to housing needs and the overwhelming majority were related to seeking domestic violence shelters. These calls resulted in 1,070 total referrals, most commonly to the YWCA of San Diego County (Becky's House Emergency Shelter), Community Resource Center (Carol's House), and Women's Resource Center (emergency domestic violence shelter).

The following figure shows that 32% of the 445 2-1-1 clients experiencing domestic violence were between the ages of 30 and 39, and 52% had children. In terms of racial demographics, 35% of the clients were White, which is significantly less than their share of the population in the Urban County and HOME Consortium (54% based on 2022 5-Year ACS Data). In contrast, while Black/African Americans constitute 4% of the population, they represent 19% of the clients. Persons who identify as Hispanic represent 29% of clients, which is commensurate with their share of the population (30%).

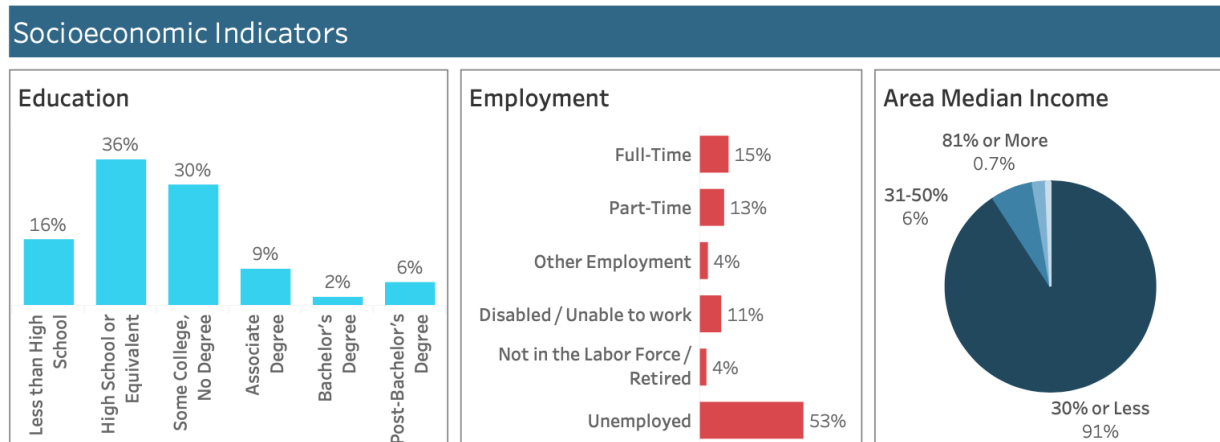
Figure NA-10.01: 2-1-1 Domestic Violence Clients – Demographics



Data Source: 2-1-1 San Diego, 2023

The following figure shows that a slight majority of the 445 clients do not have at least some college education (52%) and reported being unemployed (53%), while another 11% stated that they were unable to work. That 91% of clients reported extremely low incomes illustrates the economic difficulties facing domestic violence survivors.

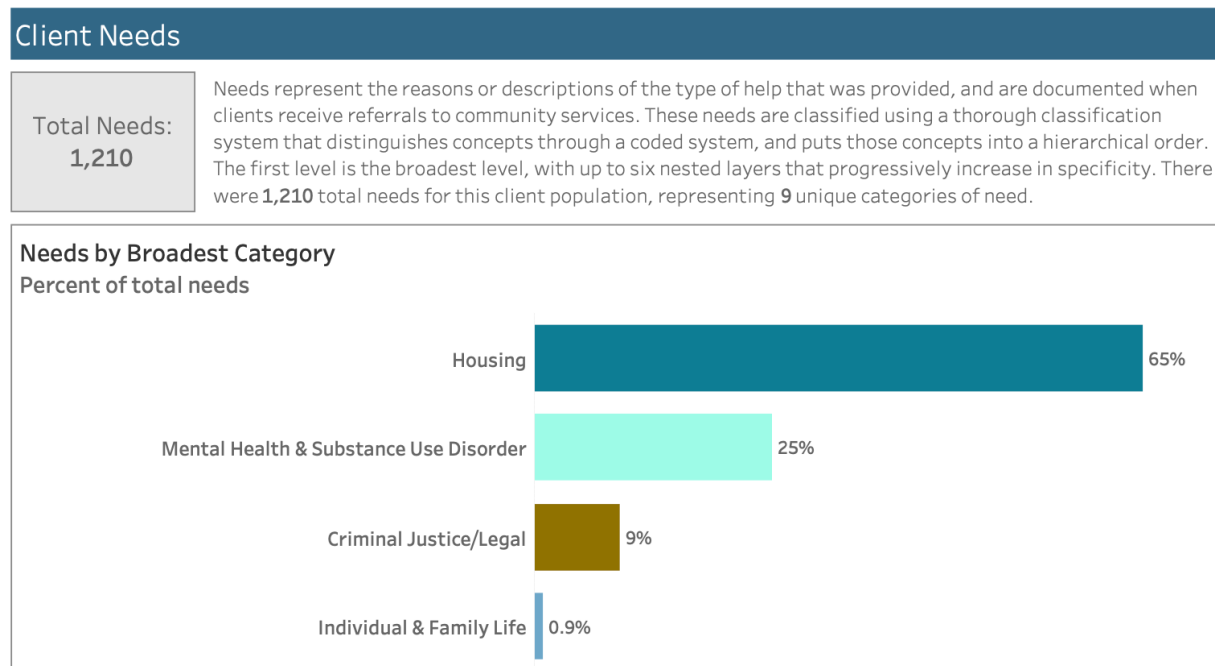
Figure NA-10.02: 2-1-1 Domestic Violence Clients – Socioeconomic Indicators



Data Source: 2-1-1 San Diego, 2023

The following figure illustrates that each of the 445 clients had an average of 2.7 needs, most of which were related to housing (65%), mental health and substance use disorder (25%), and criminal justice/legal (9%).

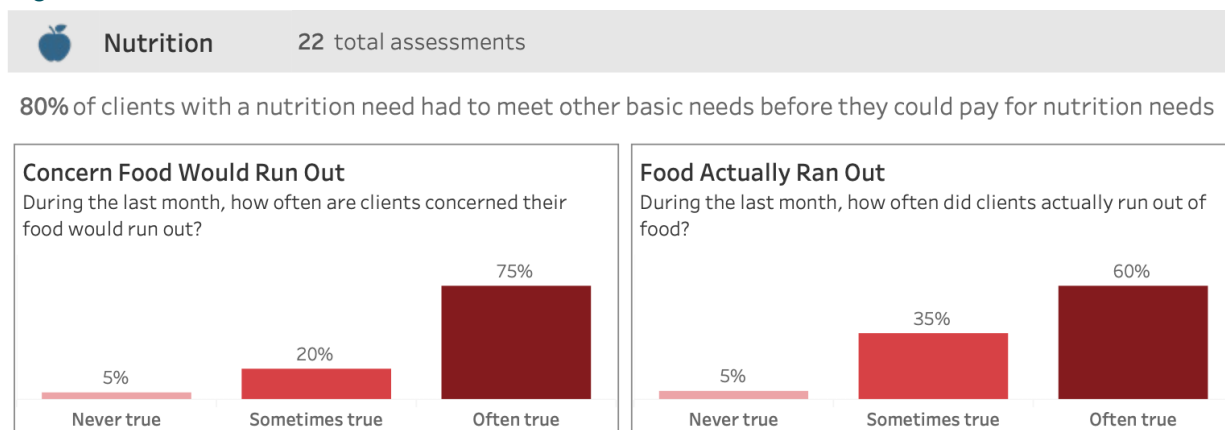
Figure NA-10.03: 2-1-1 Domestic Violence Clients – Client Needs



Data Source: 2-1-1 San Diego, 2023

The following figure shows that of the 22 clients assessed with nutritional needs, 80% had to meet other basic needs before they could pay for food. Additionally, 75% stated that it was often true that they were concerned that their food would run out, and 60% stated that it was often true that they did run out of food.

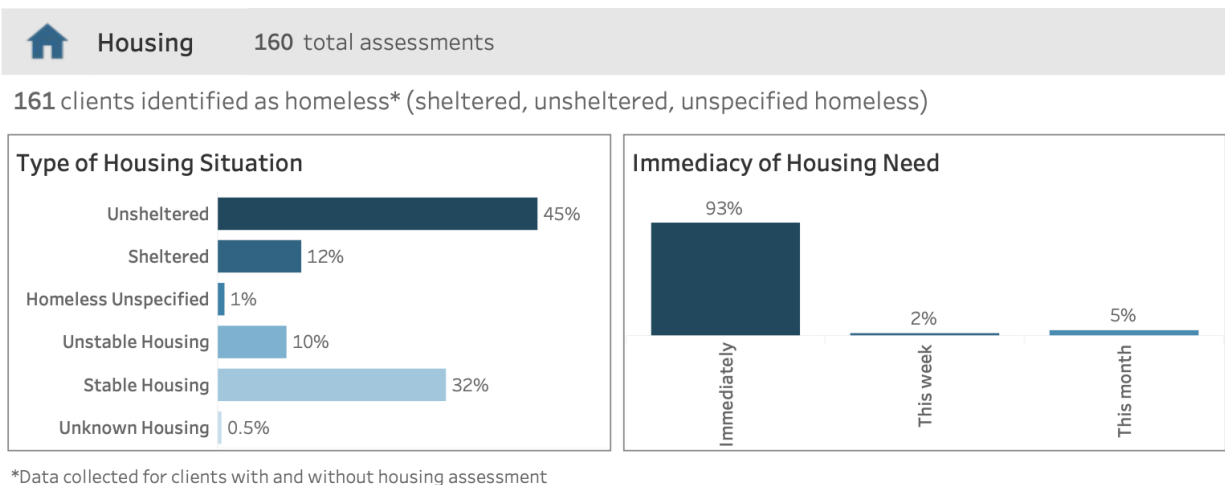
Figure NA-10.04: 2-1-1 Domestic Violence Clients – Nutrition Referrals



Data Source: 2-1-1 San Diego, 2023

The following figure shows that, of the 160 clients who identified as experiencing homelessness, 12% reported they were currently having shelter, while 45% reported being unsheltered. Additionally, 93% of the clients assessed stated that they had an immediate need for housing, while the remaining 7% stated that they needed housing within a month.

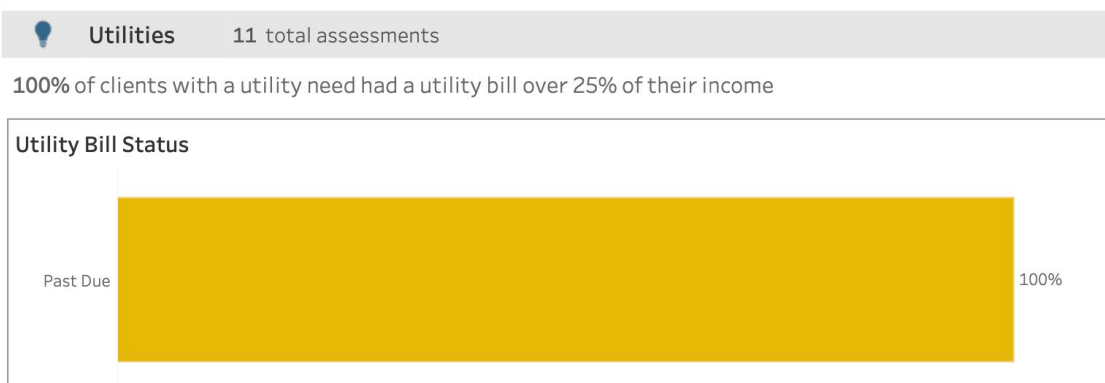
Figure NA-10.05: 2-1-1 Domestic Violence Clients – Housing Referrals



Data Source: 2-1-1 San Diego, 2023

The following figure shows that, of the 11 total assessments conducted for clients with a utility need, 100% reported that they had a utility bill over 25% of their income. All 11 clients also reported that they were past due on their utility bill payments.

Figure NA-10.06: 2-1-1 Domestic Violence Clients – Utilities Referrals



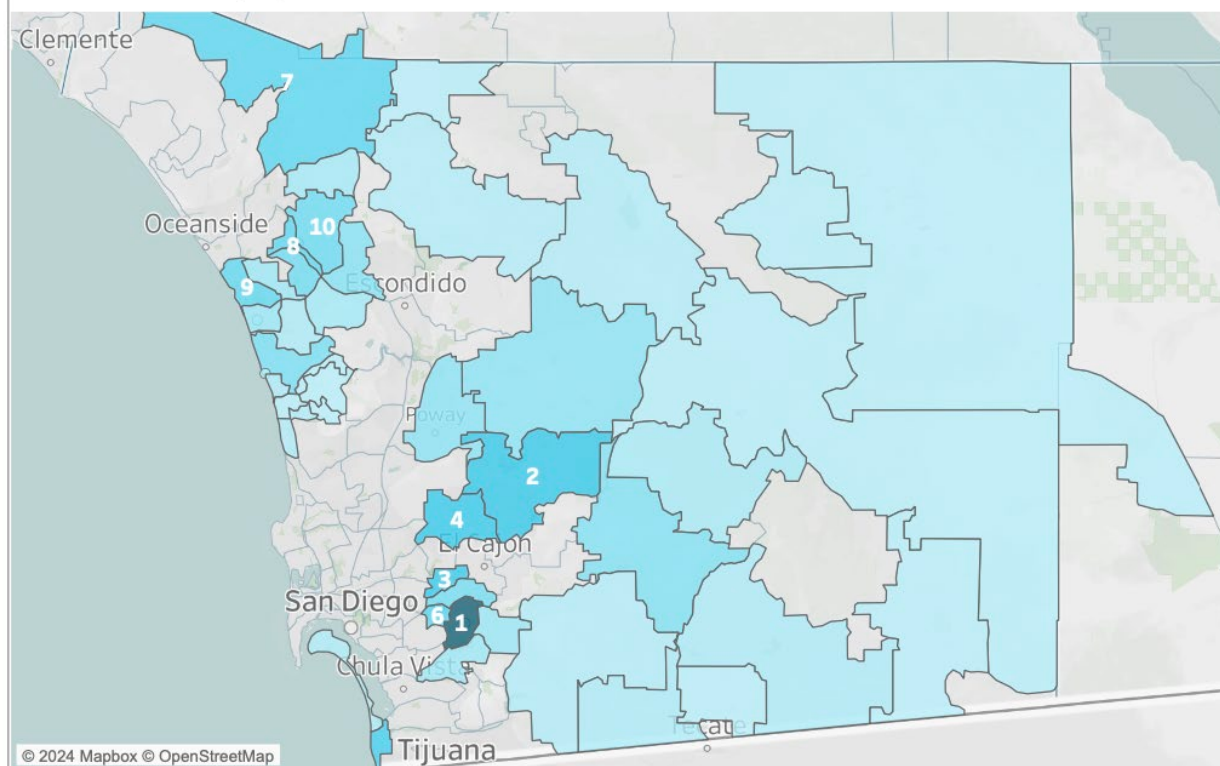
Data Source: 2-1-1 San Diego, 2023

The map below shows the zip codes of Urban County and HOME Consortium clients experiencing domestic violence who contacted 2-1-1 for information and referrals.

Figure NA-10.07: 2-1-1 Domestic Violence Clients – Referrals by Zip Code

### Clients by Zip Code

#### Number of Clients by Zip Code



#### Number of Clients



#### Top Zip Codes

|                             |    |
|-----------------------------|----|
| SPRING VALLEY (91977) / #1  | 60 |
| LAKESIDE (92040) / #2       | 32 |
| LA MESA (91942) / #3        | 31 |
| SANTEE (92071) / #4         | 31 |
| IMPERIAL BEACH (91932) / #5 | 27 |
| LEMON GROVE (91945) / #6    | 22 |
| FALLBROOK (92028) / #7      | 21 |
| VISTA (92083) / #8          | 20 |
| CARLSBAD (92008) / #9       | 19 |
| VISTA (92084) / #10         | 17 |

Note: map includes only clients with a documented need.

Data Source: 2-1-1 San Diego, 2023

### **What are the most common housing problems?**

Of the households in the Urban County and HOME Consortium, 63% of the population are owners, and 37% are renters (2016-2020 Comprehensive Housing Affordability Strategy, or CHAS). While renting households are more likely to have housing problems than owner households, the most prevalent problem for both groups is housing cost burden (spending more than 30% of income on housing costs). Cost burden can lead to other issues, including overcrowding, deferred maintenance of the unit (and thus leading to substandard housing), and inability to afford other essentials, such as healthcare and transportation. Of households with a single housing problem, the vast majority are cost-burdened: 41,905 lower-income households have a housing cost burden of 31 to 50% of their income (11% of households), while an additional 59,905 lower income households have a cost burden above 50% of income (16% of households).

### **Are any populations/household types more affected than others by these problems?**

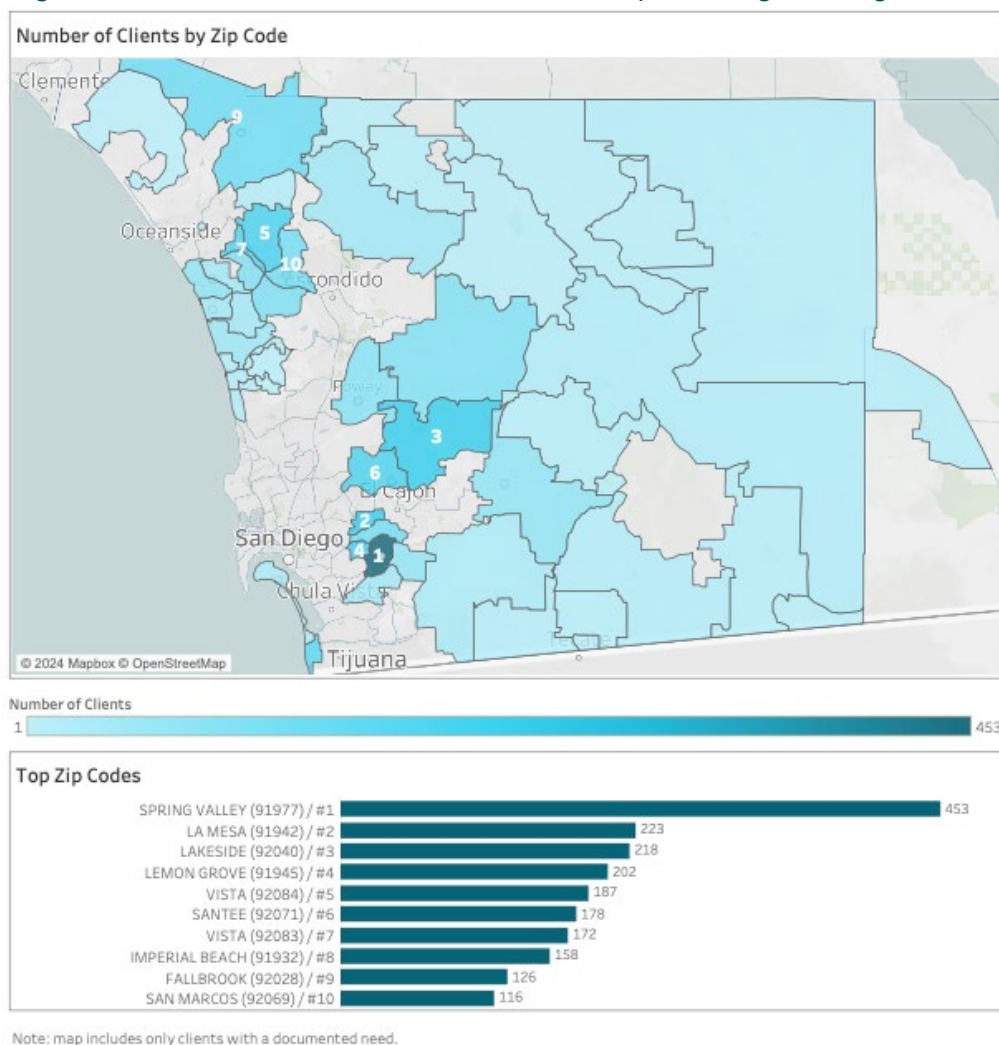
While all lower-income households are more susceptible to housing problems than the general population, housing problems are particularly common amongst the lowest income households (i.e., very low- and extremely low-income households). Like the rest of the population, the most common housing problems for households earning 50% of AMI or less are housing cost burden and overcrowding. However, this group experiences a severe cost burden to a significantly greater degree. As shown above in Figure NA-10.07, 31,703 extremely low- and very low-income households spend more than 50% of their income on housing costs. Very low- and extremely low-income renter households represent 68% of all lower-income households (earning up to 80% of AMI) with a severe cost burden.

**Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance.**

In September 2019, 2-1-1 released a policy brief titled “Housing Instability in San Diego County,” in which it was reported that almost 24,000 students between grades K-12 live in households that are “doubled up” with family or friends because the household is unable to maintain housing independently. In 2023, 3,161 2-1-1 clients in the Urban County and HOME Consortium were identified as experiencing housing instability. Of those 3,161 clients, 1,454 reported living with children (46%).

The following map shows the number of 2-1-1 clients experiencing housing instability by zip code.

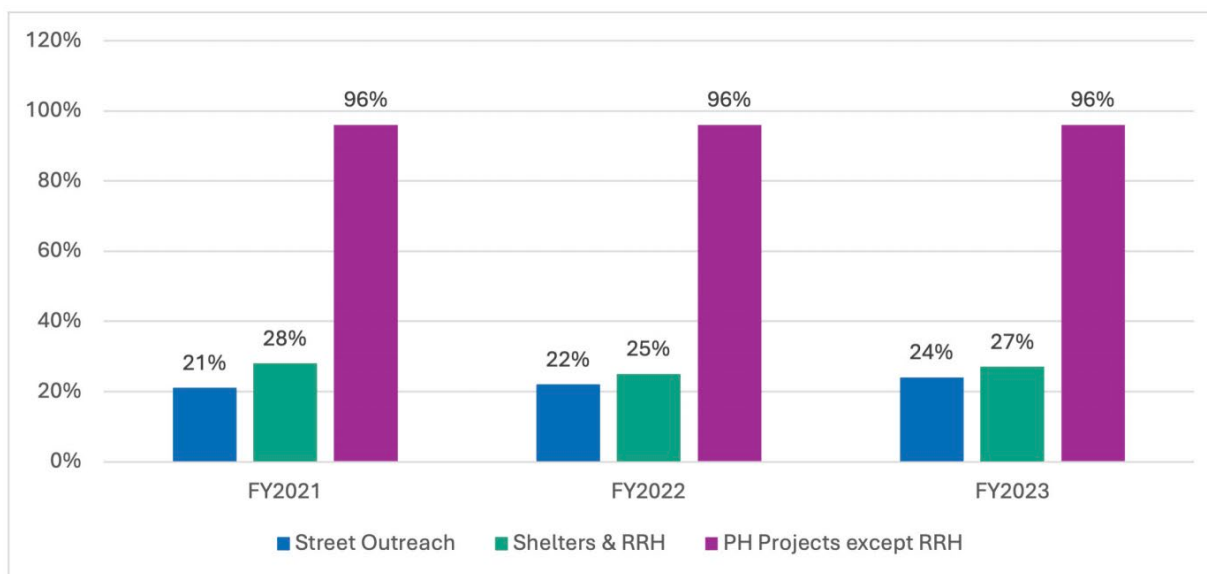
**Figure NA-10.08: Distribution of 2-1-1 Clients Experiencing Housing Instability**



*Data Source: 2-1-1 San Diego, 2023*

Families and individuals who are experiencing homelessness may be enrolled in a rapid re-housing program depending on their unique needs. Rapid re-housing provides short- and/or medium-term rental assistance and case management to help a family or individual experiencing homelessness transition to being stably housed. The following figure is from the Regional Task Force on Homelessness' Homelessness Crisis Response System 2023 Data and Performance Report (published in June 2024). As shown in the figure, from 2021 to 2023, shelter and rapid rehousing programs in the region experienced slight variability in the rates of permanent destination exits – a decline from 28% in 2021 to 25% in 2022, followed by an increase to 27% in 2023.

Figure NA-10.09: Percentage of Permanent Destination Exists or Retention of Permanent Housing



Data Source: RTFH Homelessness Crisis Response System 2023 Data and Performance Report, June 2024

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:**

The County of San Diego adheres to HUD's definition of imminent risk of homelessness. This is category two within the full definition of homelessness. An individual or family is considered at imminent risk of homelessness if they will lose their primary nighttime residents, provided that:

- (i) Residence will be lost within 14 days of the date of application for homeless assistance;
- (ii) No subsequent residence has been identified; and
- (iii) The individual or family lacks the resources or support networks needed to obtain other permanent housing.

During the first four years of the previous five-year Consolidated Plan cycle, the County provided homeless prevention and rapid rehousing assistance to 848 persons.

**Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness:**

While there are many factors that contribute to risk of homelessness, the most significant factor is housing cost. Both low incomes and increased rents and mortgages contribute to this risk. Incomes have not kept pace with rising housing costs, so many households are spending a greater portion of their income on housing and have less disposable income to mitigate financial crisis. In the event of a family emergency, medical crisis, loss of employment, or other financial

predicament, households with high housing costs often must reallocate limited income to immediate concerns, thereby increasing their risk of homelessness.

Vulnerable households have a hard time staying stably housed or in housing without significant problems due to high housing costs, low vacancy, and low wages. To address these housing concerns, localities should focus on increasing access to affordable units to lower-income households and increasing the general housing stock to accommodate future growth.

**Discussion:**

Please see above.

## NA-15 Disproportionately Greater Need: Housing Problems - 91.405, 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

HUD defines a disproportionate need as any need for a race/ethnicity that is more than 10% above the need for the total households at a particular income level. For example, if 40% of all very low-income households in a jurisdiction experience one or more of the four defined housing problems, but 50% of one specific ethnic group's very low-income households experience housing problems, that would be considered a disproportionate need.

Again, the four housing problems are:

1. Unit lacks complete kitchen facilities;
2. Unit lacks complete plumbing facilities;
3. Household spends more than 30% of income on housing costs; and
4. Household includes more than one person per room, excluding bathrooms, porches, foyers, halls, and half-rooms.

The following tables and analyses outline the share of households by race/ethnicity and income level experiencing a housing problem.

Table NA-15.01: Disproportionate Housing Problems – 0-30% AMI

| Housing Problems               | Has one or more of four housing problems | Has none of the four housing problems | Household has no/negative income, but none of the other housing problems | Percent with one or more housing problems |
|--------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| Jurisdiction as a whole        | 33,331                                   | 4,703                                 | 6,899                                                                    | 74.2%                                     |
| White                          | 19,296                                   | 3,175                                 | 5,132                                                                    | 69.9%                                     |
| Black / African American       | 1,748                                    | 115                                   | 76                                                                       | 90.1%                                     |
| Asian                          | 1,127                                    | 208                                   | 642                                                                      | 57.0%                                     |
| American Indian, Alaska Native | 356                                      | 132                                   | 43                                                                       | 67.0%                                     |
| Pacific Islander               | 120                                      | 0                                     | 0                                                                        | 100.0%                                    |
| Hispanic                       | 9,599                                    | 956                                   | 830                                                                      | 84.3%                                     |

Data Source: CHAS, 2016-2020

Table NA-15.02: Disproportionate Housing Problems – 30-50% AMI

| Housing Problems               | Has one or more of four housing problems | Has none of the four housing problems | Household has no/negative income, but none of the other housing problems | Percent with one or more housing problems |
|--------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| Jurisdiction as a whole        | 34,731                                   | 9,861                                 | 0                                                                        | 77.9%                                     |
| White                          | 19,369                                   | 6,929                                 | 0                                                                        | 73.7%                                     |
| Black / African American       | 1,592                                    | 465                                   | 0                                                                        | 77.4%                                     |
| Asian                          | 1,337                                    | 282                                   | 0                                                                        | 82.6%                                     |
| American Indian, Alaska Native | 203                                      | 133                                   | 0                                                                        | 60.4%                                     |
| Pacific Islander               | 92                                       | 0                                     | 0                                                                        | 100.0%                                    |
| Hispanic                       | 11,506                                   | 1,900                                 | 0                                                                        | 85.8%                                     |

Data Source: CHAS, 2016-2020

Table NA-15.03: Disproportionate Housing Problems – 50-80% AMI

| Housing Problems               | Has one or more of four housing problems | Has none of the four housing problems | Household has no/negative income, but none of the other housing problems | Percent with one or more housing problems |
|--------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| Jurisdiction as a whole        | 40,029                                   | 22,052                                | 0                                                                        | 64.5%                                     |
| White                          | 24,267                                   | 14,152                                | 0                                                                        | 63.2%                                     |
| Black / African American       | 1,907                                    | 597                                   | 0                                                                        | 76.2%                                     |
| Asian                          | 1,896                                    | 837                                   | 0                                                                        | 69.4%                                     |
| American Indian, Alaska Native | 128                                      | 220                                   | 0                                                                        | 36.8%                                     |
| Pacific Islander               | 299                                      | 14                                    | 0                                                                        | 95.5%                                     |
| Hispanic                       | 10,799                                   | 5,962                                 | 0                                                                        | 64.4%                                     |

Data Source: CHAS, 2016-2020

Table NA-15.04: Disproportionate Housing Problems – 80-100% AMI

| Housing Problems               | Has one or more of four housing problems | Has none of the four housing problems | Household has no/negative income, but none of the other housing problems | Percent with one or more housing problems |
|--------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| Jurisdiction as a whole        | 18,856                                   | 18,719                                | 0                                                                        | 50.2%                                     |
| White                          | 12,871                                   | 12,505                                | 0                                                                        | 50.7%                                     |
| Black / African American       | 948                                      | 603                                   | 0                                                                        | 61.1%                                     |
| Asian                          | 836                                      | 770                                   | 0                                                                        | 52.1%                                     |
| American Indian, Alaska Native | 33                                       | 74                                    | 0                                                                        | 30.8%                                     |
| Pacific Islander               | 35                                       | 10                                    | 0                                                                        | 77.8%                                     |
| Hispanic                       | 3,810                                    | 4,266                                 | 0                                                                        | 47.2%                                     |

Data Source: CHAS, 2016-2020

## **Discussion**

### **0-30% of AMI (Extremely Low Income)**

In the extremely low-income category, 74% of the jurisdiction experiences one or more of the four housing problems. Three populations, Pacific Islander, Black/African American, and Hispanic households, experience these housing problems at disproportionately higher rates of 100%, 90%, and 84%, respectively. Note that, in absolute numbers, the Pacific Islander households constitute a small population with only 120 extremely low-income Pacific Islander households. Also note that over 50% of the population amongst all races experience one or more of the four housing problems, indicating a correlation to income.

### **30-50% of AMI (Very Low Income)**

In the very low-income category, 78% of the total population experience at least one or more of the four housing problems. Pacific Islander households experience a disproportionately higher occurrence of housing problems at 100%. Note that, in absolute numbers, this group is a small population with only 92 very low-income Pacific Islander households.

### **50-80% of AMI (Low Income)**

In the low-income category, 65% of the jurisdiction experiences one or more of the four housing problems. Two populations, Pacific Islander and Black/African American households, experience these housing problems at a disproportionately higher rate of 96% and 76%, respectively.

### **80-100% of AMI (Middle Income)**

In the middle-income category, 5% of the jurisdiction experiences one or more of the four housing problems. Two populations, Pacific Islander and Black/African American households, experience these housing problems at a disproportionately higher rate of 78% and 61%, respectively.

## NA-20 Disproportionately Greater Need: Severe Housing Problems - 91.405, 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

While Section NA-15 measured disproportionate housing problems, this section measures disproportionate severe housing problems, which are defined as follows:

1. Unit lacks complete kitchen facilities;
2. Unit lacks complete plumbing facilities;
3. Household spends more than 50% of income on housing costs; and
4. Household includes more than 1.5 person per room, excluding bathrooms, porches, foyers, halls, and half-rooms.

Again, HUD defines a disproportionate need as any need for a race/ethnicity that is more than 10% above the need for the total households at a particular income level. The following tables and analyses outline the share of households by race/ethnicity and income level experiencing a severe housing problem.

Table NA-20.01: Disproportionate Severe Housing Problems – 0-30% AMI

| Severe Housing Problems        | Has one or more of four housing problems | Has none of the four housing problems | Household has no/negative income, but none of the other housing problems | Percent with one or more housing problems |
|--------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| Jurisdiction as a whole        | 29,176                                   | 8,850                                 | 6,899                                                                    | 64.9%                                     |
| White                          | 16,599                                   | 5,864                                 | 5,132                                                                    | 60.2%                                     |
| Black / African American       | 1,593                                    | 265                                   | 76                                                                       | 82.4%                                     |
| Asian                          | 953                                      | 385                                   | 642                                                                      | 48.1%                                     |
| American Indian, Alaska Native | 300                                      | 187                                   | 43                                                                       | 56.6%                                     |
| Pacific Islander               | 120                                      | 0                                     | 0                                                                        | 100.0%                                    |
| Hispanic                       | 8,610                                    | 1,968                                 | 830                                                                      | 75.5%                                     |

Data Source: CHAS, 2016-2020

Table NA-20.02: Disproportionate Severe Housing Problems – 30-50% AMI

| Severe Housing Problems        | Has one or more of four housing problems | Has none of the four housing problems | Household has no/negative income, but none of the other housing problems | Percent with one or more housing problems |
|--------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| Jurisdiction as a whole        | 23,965                                   | 20,590                                | 0                                                                        | 53.8%                                     |
| White                          | 13,830                                   | 12,458                                | 0                                                                        | 52.6%                                     |
| Black / African American       | 1,064                                    | 994                                   | 0                                                                        | 51.7%                                     |
| Asian                          | 877                                      | 722                                   | 0                                                                        | 54.8%                                     |
| American Indian, Alaska Native | 115                                      | 217                                   | 0                                                                        | 34.6%                                     |
| Pacific Islander               | 52                                       | 40                                    | 0                                                                        | 56.5%                                     |
| Hispanic                       | 7,572                                    | 5,838                                 | 0                                                                        | 56.5%                                     |

Data Source: CHAS, 2016-2020

Table NA-20.03: Disproportionate Severe Housing Problems – 50-80% AMI

| Severe Housing Problems        | Has one or more of four housing problems | Has none of the four housing problems | Household has no/negative income, but none of the other housing problems | Percent with one or more housing problems |
|--------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| Jurisdiction as a whole        | 19,290                                   | 42,845                                | 0                                                                        | 31.0%                                     |
| White                          | 11,949                                   | 26,462                                | 0                                                                        | 31.1%                                     |
| Black / African American       | 832                                      | 1,658                                 | 0                                                                        | 33.4%                                     |
| Asian                          | 963                                      | 1,761                                 | 0                                                                        | 35.4%                                     |
| American Indian, Alaska Native | 75                                       | 276                                   | 0                                                                        | 21.4%                                     |
| Pacific Islander               | 40                                       | 273                                   | 0                                                                        | 12.8%                                     |
| Hispanic                       | 5,139                                    | 11,607                                | 0                                                                        | 30.7%                                     |

Data Source: CHAS, 2016-2020

Table NA-20.04: Disproportionate Severe Housing Problems – 80-100% AMI

| Severe Housing Problems        | Has one or more of four housing problems | Has none of the four housing problems | Household has no/negative income, but none of the other housing problems | Percent with one or more housing problems |
|--------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| Jurisdiction as a whole        | 5,992                                    | 31,579                                | 0                                                                        | 15.9%                                     |
| White                          | 3,626                                    | 21,765                                | 0                                                                        | 14.3%                                     |
| Black / African American       | 214                                      | 1,341                                 | 0                                                                        | 13.8%                                     |
| Asian                          | 330                                      | 1,254                                 | 0                                                                        | 20.8%                                     |
| American Indian, Alaska Native | 18                                       | 89                                    | 0                                                                        | 16.8%                                     |
| Pacific Islander               | 0                                        | 45                                    | 0                                                                        | 0.0%                                      |
| Hispanic                       | 1,678                                    | 6,411                                 | 0                                                                        | 20.7%                                     |

Data Source: CHAS, 2016-2020

## Discussion

### **0-30% of AMI (Extremely Low Income)**

In the extremely low-income category, 65% of the jurisdiction experiences one or more severe housing problems. Three populations, Pacific Islander, Black/African American, and Hispanic households, experience severe housing problems at a disproportionately higher rate of 100%, 82%, and 76%, respectively. Note that, in absolute numbers, the Pacific Islander households constitute a small population with only 120 extremely low-income Pacific Islander households.

### **30-50% of AMI (Very Low Income)**

In the very low-income category, 54% of the total population experience at least one or more severe housing problems. No very low-income groups experience a disproportionately higher occurrence of severe housing problems.

### **50-80% of AMI (Low Income)**

In the low-income category, 31% of the jurisdiction experiences one or more severe housing problems. No low-income groups experience a disproportionately higher occurrence of severe housing problems.

### **80-100% of AMI (Middle Income)**

In the middle-income category, 16% of the jurisdiction experiences one or more severe housing problems. No middle-income groups experience a disproportionately higher occurrence of severe housing problems.

## NA-25 Disproportionately Greater Need: Housing Cost Burdens - 91.405, 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

Disproportionate greater need relative to housing cost burden is calculated by dividing the number of households in a cost burden category (i.e., spending more than 30% on housing or spending more than 50% on housing) by the total number of households for that given racial or ethnic group or the jurisdiction for a whole. For example, 58.1% of the jurisdiction spends 30% or less of their income on housing costs. This is calculated by dividing 220,709, or the number of households in this category, by the total households, or 380,066. The total households are calculated by summing the numbers in the top data row shown below. Again, HUD defines a disproportionate need as any need for a race/ethnicity that is more than 10% above the need for the total households in a cost burden category.

### Housing Cost Burden

Table NA-25.01: Housing Cost Burdens by Race and AMI

| Housing Cost Burden            | <=30%            | 30-50%          | >50%            | No / negative income (not computed) |
|--------------------------------|------------------|-----------------|-----------------|-------------------------------------|
| Jurisdiction as a whole        | 220,709<br>58.1% | 81,382<br>21.4% | 70,852<br>18.6% | 7,123                               |
| White                          | 157,638<br>60.0% | 53,372<br>20.3% | 46,471<br>17.7% | 5,230                               |
| Black / African American       | 5,397<br>45.2%   | 3,206<br>26.8%  | 3,266<br>27.3%  | 76                                  |
| Asian                          | 13,159<br>64.6%  | 3,768<br>18.5%  | 2,767<br>13.6%  | 677                                 |
| American Indian, Alaska Native | 1,713<br>69.7%   | 270<br>11.0%    | 424<br>17.2%    | 51                                  |
| Pacific Islander               | 537<br>45.9%     | 438<br>37.5%    | 194<br>16.6%    | 0                                   |
| Hispanic                       | 37,841<br>51.6%  | 18,743<br>25.5% | 15,870<br>21.6% | 925                                 |

Data Source: CHAS, 2016-2020

### 30-50% Cost Burden

Approximately 21.4% of the general population spends 30 to 50% of their income on housing costs. The only housing group to experience a disproportionately greater need than the jurisdiction as a whole within this cost burden category are Pacific Islander households at 37.5%. Additionally, Black/African American and Hispanic households are in this category slightly more frequently than other groups, with 26.8% and 25.5% of households, respectively.

### Greater than 50% Cost Burden

Approximately 18.6% of the jurisdiction spends more than 50% of their income on housing costs. No ethnic or racial group experiences this level of housing cost burden at a significantly greater rate than the jurisdiction as a whole, but Black/African American households are nearing the disproportionate level at 27.3%.

## NA-30 Disproportionately Greater Need: Discussion - 91.205 (b)(2)

**Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

The data presented in Sections NA-15 through NA-25 show that some racial or ethnic groups experience disproportionately greater need in terms of housing problems and cost burden. Again, HUD defines a disproportionate need as any need for a certain race/ethnicity that is more than 10% above the need for the total households at a particular level of income or cost burden. To summarize the preceding sections, the following racial or ethnic groups have disproportionately greater need:

**Housing Problems:**

- 0-30% AMI: Black/African American, Hispanic, Pacific Islander
- 30-50% AMI: Pacific Islander
- 50-80% AMI: Black/African American, Pacific Islander
- 80-100% AMI: Black/African American, Pacific Islander

**Severe Housing Problems:**

- 0-30% AMI: Black/African American, Hispanic, Pacific Islander

**Housing Cost Burden:**

- 30-50% cost burden: Pacific Islander

Pacific Islander followed by Black/African American and Hispanic households are the most common groups to experience disproportionately greater needs. White, Asian, and American Indian/Alaska Native households do not have disproportionately greater need in any category at any income level.

**If they have needs not identified above, what are those needs?**

Not applicable.

**Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

The following table outlines the racial breakdown of the San Diego region as a whole, the unincorporated parts of the County, and each of the Urban County and HOME Consortium cities.

Table NA-30.01: San Diego County Racial Demographics

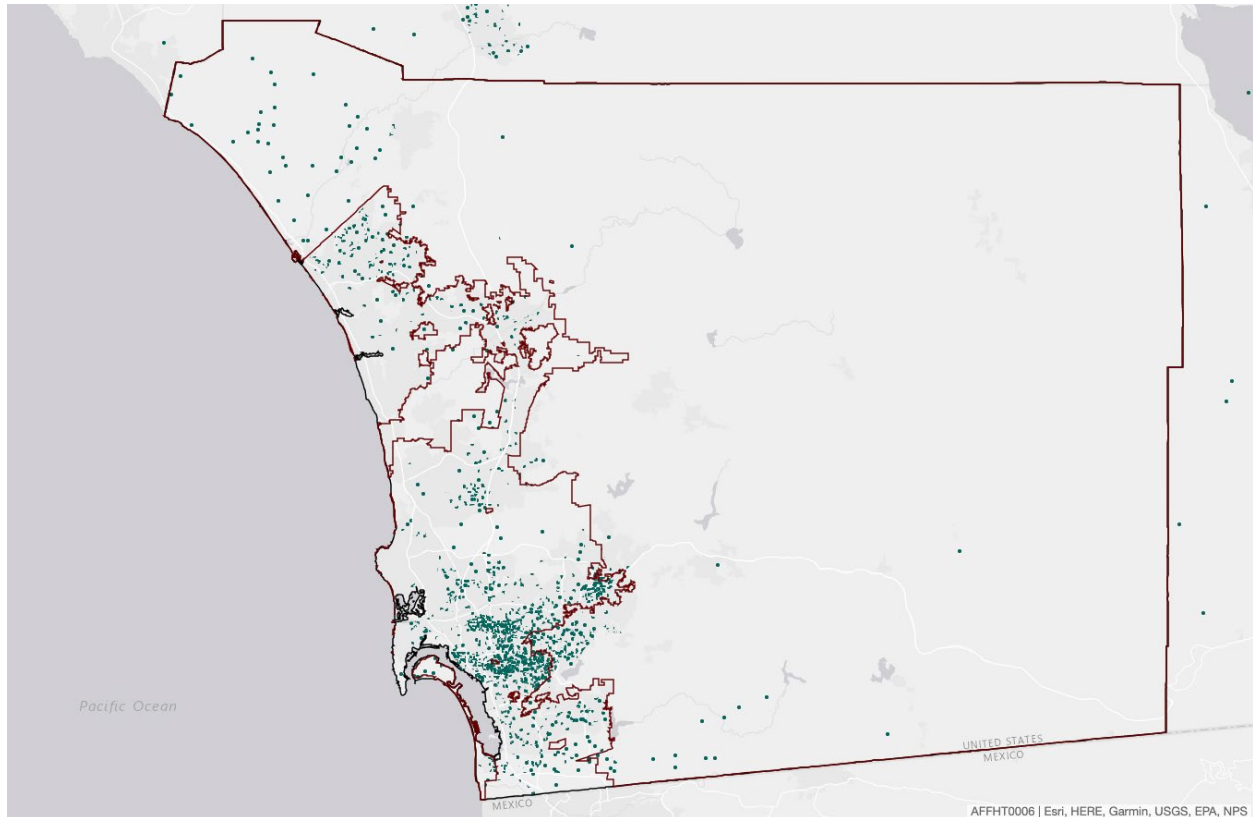
| Region as a Whole                                                                        | Urban County   |          |         |                |             |        |              | HOME Consortium Cities |           |         |            |        |        |
|------------------------------------------------------------------------------------------|----------------|----------|---------|----------------|-------------|--------|--------------|------------------------|-----------|---------|------------|--------|--------|
|                                                                                          | Unincorporated | Coronado | Del Mar | Imperial Beach | Lemon Grove | Poway  | Solana Beach | Carlsbad               | Encinitas | La Mesa | San Marcos | Vista  | Santee |
| <b>White<br/>43.6%</b>                                                                   | 40.48%         | 69.80%   | 40.14%  | 29.54%         | 22.65%      | 58.30% | 68.15%       | 70.15%                 | 73.94%    | 51.84%  | 42.37%     | 38.80% | 65.59% |
| <b>Black/African American<br/>4.5%</b><br><b>American Indian, Alaska Native<br/>0.3%</b> | 3.18%          | 4.60%    | 2.04%   | 5.06%          | 15.20%      | 1.69%  | 0.71%        | 1.21%                  | 0.53%     | 7.13%   | 1.54%      | 3.10%  | 1.61%  |
|                                                                                          | 0.93%          | 0.53%    | 0.33%   | 0.54%          | 0.01%       | 0.04%  | 0.09%        | 0.25%                  | 0.08%     | 0.07%   | 0.74%      | 0.41%  | 0.49%  |
| <b>Asian<br/>11.8%</b>                                                                   | 5.37%          | 3.36%    | 44.47%  | 6.93%          | 8.47%       | 21.26% | 6.77%        | 1.51%                  | 4.03%     | 7.76%   | 10.59%     | 4.19%  | 4.79%  |
| <b>Pacific Islander<br/>0.4%</b><br><b>Hispanic<br/>34.5%</b>                            | 0.26%          | 0.21%    | 0.42%   | 0.03%          | 0.37%       | 0.34%  | 0.00%        | 0.20%                  | 0.06%     | 0.53%   | 0.09%      | 1.18%  | 0.22%  |
|                                                                                          | 22.49%         | 17.75%   | 12.45%  | 52.97%         | 47.21%      | 14.38% | 16.93%       | 19.61%                 | 17.18%    | 26.24%  | 38.94%     | 47.63% | 19.65% |
| <b>Other</b>                                                                             | 2.66%          | 0.30%    | 0.01%   | 0.01%          | 0.10%       | 0.33%  | 0.00%        | 0.60%                  | 0.14%     | 0.18%   | 0.48%      | 0.52%  | 0.10%  |
| <b>Two or More</b>                                                                       | 24.62%         | 3.44%    | 0.15%   | 4.92%          | 5.99%       | 3.66%  | 7.35%        | 6.46%                  | 4.05%     | 6.25%   | 5.25%      | 4.17%  | 7.54%  |

Data Source: SANDAG Population and Housing Estimates, 2023

### Black/African American:

The following map shows where there is a concentration of Black/African American households in the County. As shown below and in the table above, there is a larger concentration of these households in the City of Lemon Grove and, to a lesser extent, the City of La Mesa. Additionally, the unincorporated neighborhood of Spring Valley has a higher concentration of Black/African American households. It should be noted that these three areas border on one another.

Figure NA-30.01: Concentration of Black/African American Non-Hispanic Population



Data Source: HUD AFFH Maps (Released July 10, 2020)

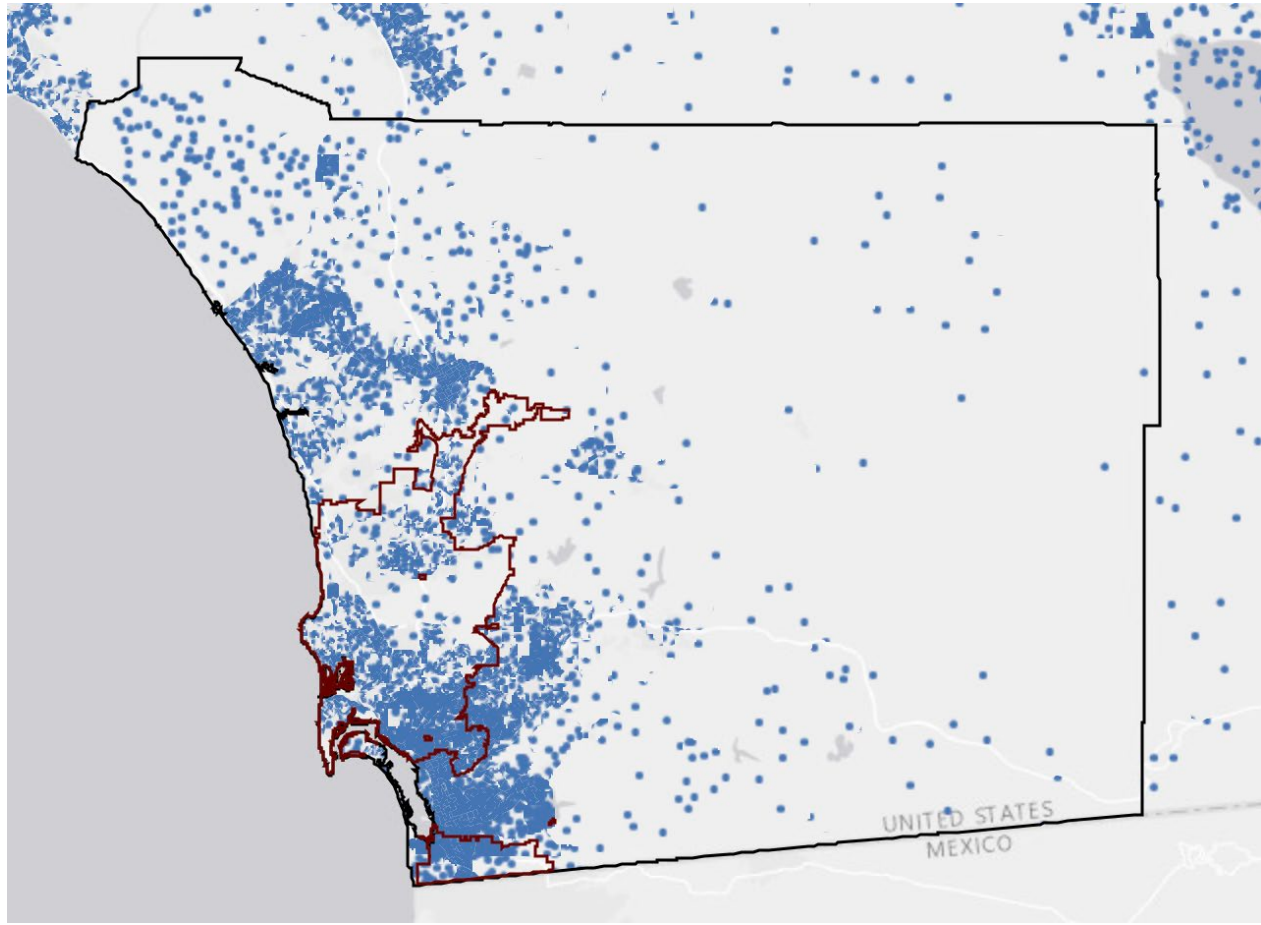
### Pacific Islander:

As shown in Table NA-30.1, the Pacific Islander household population is generally evenly dispersed throughout the County's jurisdiction, with populations ranging from 0.00% to 1.18% in the unincorporated areas and the participating cities. This aligns with the regional population of 0.4%.

### Hispanic:

The following map shows where there is a concentration of Hispanic households in the County. As shown below and in the table above, there is a larger concentration of Hispanic households in the Cities of Imperial Beach, Lemon Grove Vista, and San Marcos.

Figure NA-30.02: Concentration of Hispanic Population

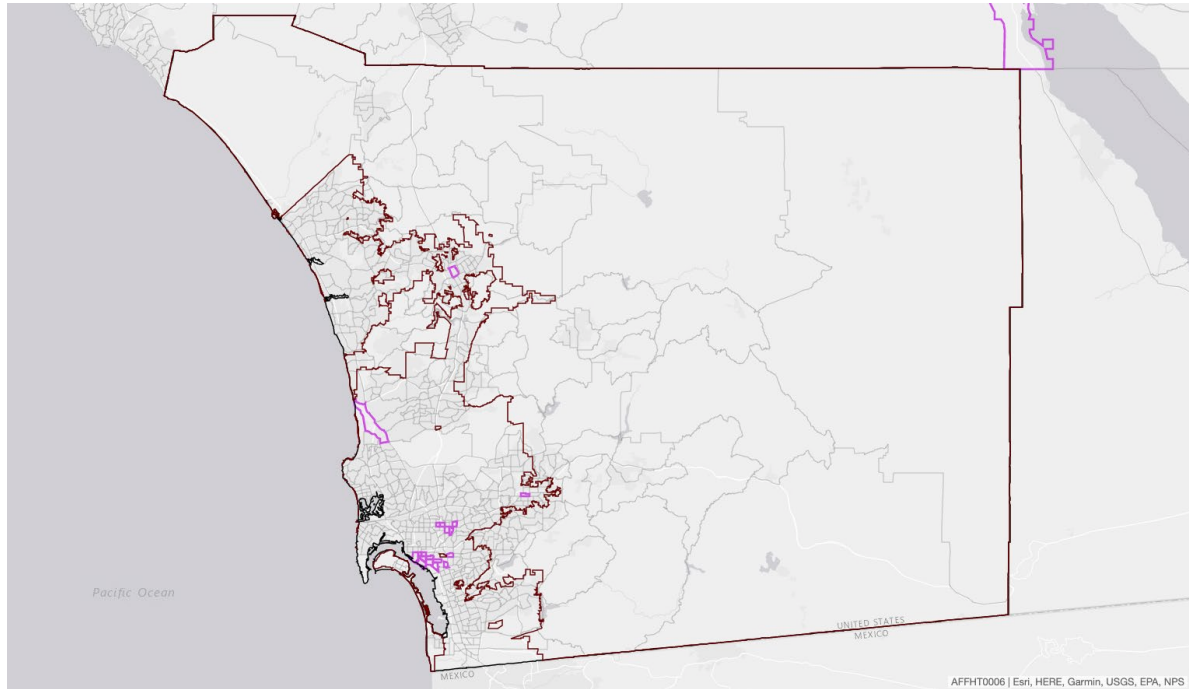


Data Source: HUD AFFH Maps (Released July 10, 2020)

R/ECAP:

HUD has developed census-tract based areas called R/ECAPs, or racially/ethnically concentrated areas of poverty. These areas have a non-white population of more than 50% as well as 40% or more of the population living under the poverty line. San Diego County's jurisdiction includes several of these areas, one in area the City of Escondido, another area in the City of El Cajon, and the rest within the City of San Diego.

Figure NA-30.03: R/ECAP Census Tracts



*Data Source: HUD AFFH Maps (Released July 10, 2020)*

## NA-35 Public Housing - 91.405, 91.205 (b)

### Introduction

The below section details the types of vouchers administered by the Housing Authority of the County of San Diego (HACSD), as well as the demographics of the voucher recipients.

### Totals in Use

Table NA-35.01: Public Housing by Program Type

|                                                                                                        | Program Type |           |                |          |               |              |                                     |                            |            |
|--------------------------------------------------------------------------------------------------------|--------------|-----------|----------------|----------|---------------|--------------|-------------------------------------|----------------------------|------------|
|                                                                                                        | Certificate  | Mod-Rehab | Public Housing | Vouchers |               |              |                                     |                            |            |
|                                                                                                        |              |           |                | Total    | Project-based | Tenant-based | Special Purpose Voucher             |                            |            |
|                                                                                                        |              |           |                |          |               |              | Veterans Affairs Supportive Housing | Family Unification Program | Disabled * |
| # of units vouchers available                                                                          | 0            | 25        | 159            | 10,746   | 203           | 10,949       | 954                                 | 86                         | 230        |
| *Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition |              |           |                |          |               |              |                                     |                            |            |

Data Source: PIC (PIH Information Center)

### Characteristics of Residents

Table NA-35.02: Characteristics of Public Housing Residents by Program Type

| Program Type                                    |             |           |                |          |               |              |                                     |                            |
|-------------------------------------------------|-------------|-----------|----------------|----------|---------------|--------------|-------------------------------------|----------------------------|
|                                                 | Certificate | Mod-Rehab | Public Housing | Vouchers |               |              |                                     |                            |
|                                                 |             |           |                | Total    | Project-based | Tenant-based | Special Purpose Voucher             |                            |
|                                                 |             |           |                |          |               |              | Veterans Affairs Supportive Housing | Family Unification Program |
| Average Annual Income                           | 0           | 12,491    | 18,844         | 15,253   | 0             | 15,270       | 13,174                              | 0                          |
| Average length of stay                          | 0           | 3         | 6              | 6        | 0             | 6            | 0                                   | 0                          |
| Average Household size                          | 0           | 2         | 2              | 2        | 0             | 2            | 1                                   | 0                          |
| # Homeless at admission                         | 0           | 0         | 2              | 3        | 0             | 3            | 0                                   | 0                          |
| # of Elderly Program Participants (>62)         | 0           | 18        | 47             | 3,465    | 0             | 3,432        | 14                                  | 0                          |
| # of Disabled Families                          | 0           | 12        | 23             | 2,885    | 0             | 2,828        | 33                                  | 0                          |
| # of Families requesting accessibility features | 0           | 83        | 117            | 10,566   | 0             | 10,411       | 110                                 | 0                          |
| # of HIV/AIDS program participants              | 0           | 0         | 0              | 0        | 0             | 0            | 0                                   | 0                          |
| # of DV victims                                 | 0           | 0         | 0              | 0        | 0             | 0            | 0                                   | 0                          |

Data Source: PIC (PIH Information Center)

## Race of Residents

Table NA-35.03: Race of Public Housing Residents by Program Type

| Race                                                                                                   | Certificate | Mod-Rehab | Public Housing | Program Type |               |              |                                     |                            |           |
|--------------------------------------------------------------------------------------------------------|-------------|-----------|----------------|--------------|---------------|--------------|-------------------------------------|----------------------------|-----------|
|                                                                                                        |             |           |                | Vouchers     |               |              |                                     |                            |           |
|                                                                                                        |             |           |                | Total        | Project-based | Tenant-based | Special Purpose Voucher             |                            |           |
|                                                                                                        |             |           |                |              |               |              | Veterans Affairs Supportive Housing | Family Unification Program | *Disabled |
| White                                                                                                  | 0           | 71        | 98             | 8,511        | 0             | 8,408        | 66                                  | 0                          | 35        |
| Black/African American                                                                                 | 0           | 6         | 15             | 1,603        | 0             | 1,555        | 41                                  | 0                          | 6         |
| Asian                                                                                                  | 0           | 4         | 2              | 297          | 0             | 294          | 2                                   | 0                          | 1         |
| American Indian/Alaska Native                                                                          | 0           | 0         | 1              | 84           | 0             | 84           | 0                                   | 0                          | 0         |
| Pacific Islander                                                                                       | 0           | 2         | 1              | 71           | 0             | 70           | 1                                   | 0                          | 0         |
| Other                                                                                                  | 0           | 0         | 0              | 0            | 0             | 0            | 0                                   | 0                          | 0         |
| *Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition |             |           |                |              |               |              |                                     |                            |           |

Data Source: PIC (PIH Information Center)

Table NA-35.04: Ethnicity of Public Housing Residents by Program Type

| Ethnicity                                                                                              | Certificate | Mod-Rehab | Public Housing | Program Type |               |              |                                     |                            |           |
|--------------------------------------------------------------------------------------------------------|-------------|-----------|----------------|--------------|---------------|--------------|-------------------------------------|----------------------------|-----------|
|                                                                                                        |             |           |                | Vouchers     |               |              |                                     |                            |           |
|                                                                                                        |             |           |                | Total        | Project-based | Tenant-based | Special Purpose Voucher             |                            |           |
|                                                                                                        |             |           |                |              |               |              | Veterans Affairs Supportive Housing | Family Unification Program | *Disabled |
| Hispanic                                                                                               | 0           | 24        | 73             | 3,644        | 0             | 3,619        | 17                                  | 0                          | 8         |
| Not Hispanic                                                                                           | 0           | 59        | 44             | 6,922        | 0             | 6,792        | 93                                  | 0                          | 34        |
| *Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition |             |           |                |              |               |              |                                     |                            |           |

Data Source: PIC (PIH Information Center)

### Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

The Housing Authority of the County of San Diego (HACSD) has 159 public housing units in its jurisdiction. Five of the units are occupied by resident managers (one per development). Of the 155 units available to low-income tenants, 11 units are accessible. One to two accessible units are located at each of the three public housing family developments and six one-bedroom accessible units are located at the public housing development for seniors and residents with disabilities.

The FY 2023-2024 HACSD Public Housing Agency Annual Plan states that there were 8,624 applicants with disabilities on the HACSD's public housing waiting list at the end of 2022 (21% of

41,069 applicants). According to 2022 5-Year ACS Estimates, 48% of the County's disabled population have mobility disabilities. Based on that percentage, it is estimated that, of the 8,624 applicants with disabilities on the public housing waiting list, up to 4,140 applicants may need accessible units (48% of 8,624 applicants). Note that the waiting period for public housing applicants is about 8 to 11 years, depending on household size.

**What are the number and type of families on the waiting lists for public housing and section 8 tenant-based rental assistance? Based on the information above, and any other information available to the jurisdiction, what are the most immediate needs of residents of public housing and Housing Choice voucher holders?**

According to the FY 2023-2024 HACSD Public Housing Agency Annual Plan, at the end of 2022, 80,762 applicants were on the HCV Program waiting list. The following provides statistics on these applicants:

- 19% disabled
- 11% elderly
- 63% White
- 22% Black/African American
- 7% Asian
- 3% American Indian
- 3% Pacific Islander
- 37% Hispanic/Latino
- 63% non-Hispanic/Latino

At the end of 2022, the Public Housing program waiting list included 41,069 applicants, who were:

- 21% disabled
- 10% elderly
- 61% White
- 25% Black/African American
- 6% Asian
- 3% American Indian
- 3% Pacific Islander
- 43% Hispanic/Latino
- 57% non-Hispanic Latino

Based on a comparison of 2022 5-Year ACS data and the HACSD waiting lists, African American and Hispanic households are seeking housing assistance at a significantly higher rate than their representation in the general population. African American households comprise about 5% of the population countywide but make up 22% of the Section 8 HCV program waiting list and 25% of the Public Housing program waiting list. Hispanic households make up 35% of

the general population but 37% of the Section 8 HCV program waiting list and 43% of the Public Housing program waiting list.

To ascertain the needs of residents of HACSD's Public Housing Program and participants of its HCV Program, the HACSD's Resident Advisory Board meets at least twice per year. The Board makes recommendations regarding the development of the HACSD's annual plan for submittal to HUD. The Board is comprised of nine appointed seats, which include current residents of public housing or participants of the HCV programs. Annually, at least one meeting is held with the residents of public housing. The areas of interest and immediate needs of public housing residents and HCV holders include the following: Transportation services for medical appointments and stores; services for domestic violence victims, seniors, and people with disabilities; transportation to special events and on weekends; emergency food assistance; family self-sufficiency employment services; fair housing information, including tenant rights; clothing assistance; tax preparation services; employment training; information on employment; tutoring; emergency preparation; and college scholarships.

HCV holders have reported the following issues when searching for eligible rental units to initiate their assistance: high rents, low vacancy rates, landlords not interested in participating in the program, overly strict credit worthiness standards, and amount of security deposits.

#### **How do these needs compare to the housing needs of the population at large?**

It is difficult to compare the housing needs of public housing residents and HCV holders to the population at large, because participants of these affordable housing programs are not encountering the challenges of those not receiving the benefit of public housing programs. While monthly housing costs are limited for program participants of the HACSD's rental assistance programs, according to 2022 5-Year ACS data, 53% of renters countywide were considered burdened by their housing cost (paying more than 30% of their income on rent and utilities), and 27% of renters spent more than half of their income on rent and utilities. According to RentCafe, an online data aggregator, rent increased in the HACSD's jurisdiction between 3% to 7% from the previous year.

#### **Discussion**

According to 2-1-1 San Diego, 41,954 callers in the Urban County and HOME Consortium represented 114,272 needs in 2023, which are summarized in the below figure. As shown, the most common needs were related to housing (28%) and utilities (18%).

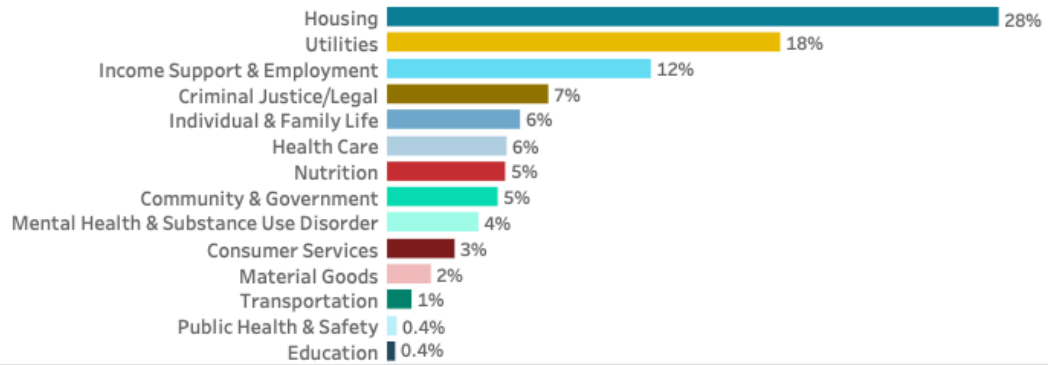
Figure NA-35.01: 2-1-1 Client Needs

Total Needs:  
114,272

Needs represent the reasons or descriptions of the type of help that was provided, and are documented when clients receive referrals to community services. These needs are classified using a thorough classification system that distinguishes concepts through a coded system, and puts those concepts into a hierarchical order. The first level is the broadest level, with up to six nested layers that progressively increase in specificity. There were 114,272 total needs for this client population, representing 1,726 unique categories of need.

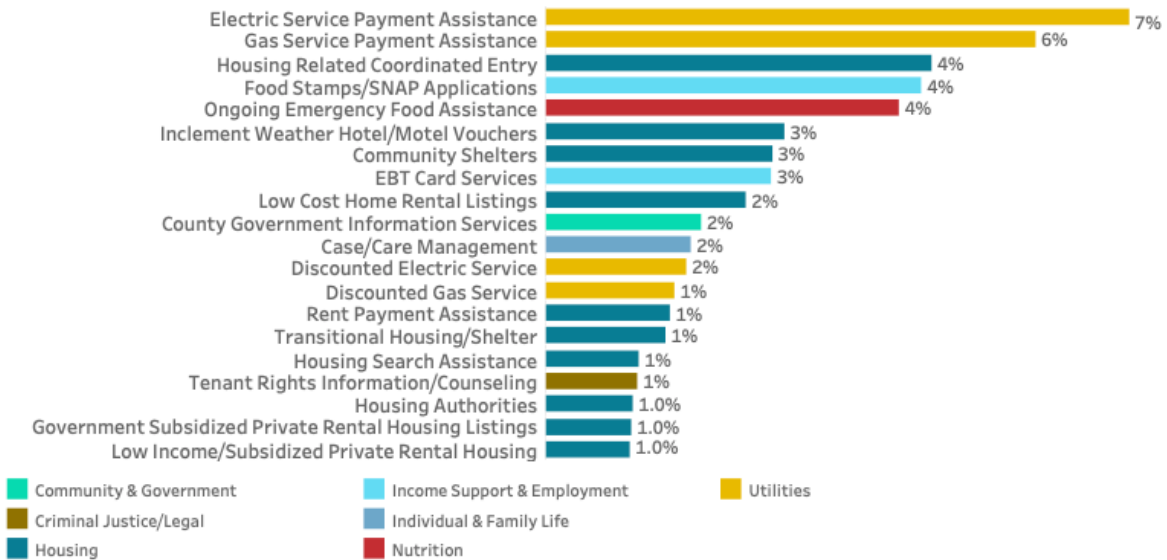
#### Needs by Broadest Category

Percent of total needs



#### Top 20 Need by Most Specific Category

Percent of total needs



Data Source: 2-1-1 San Diego, 2023

## NA-40: Homeless Needs Assessment – 91.405, 91.205 (c)

### Introduction:

The County of San Diego embraces a regional approach in preventing and ending homelessness. This includes collaboration, coordination, and participating in leadership to guide regionwide solutions to end homelessness. County Board Supervisor Terra Lawson-Remer serves as the 1<sup>st</sup> Vice Chair on the CoC Board of Directors, the region's CoC and local homeless planning body. Additionally, the County currently has leadership appointed to two designated seats, the SD County HHSA and the Public Housing Authority seats. The RTFH oversees the region's Homeless Management Information System (HMIS), a local web-based information technology system which captures data on clients and projects regarding homeless services utilization, performance and outcomes. RTFH is the lead HMIS agency and administers the system.

### Definitions:

- Number experiencing homelessness each year: Unduplicated count of all persons enrolled during the program year
- Number becoming homeless each year: Unduplicated count of persons with new HMIS entries during the year
- Number exiting homelessness each year: Unduplicated count of persons exiting programs to a permanent destination as defined by HUD
- Number of days persons experience homelessness: Average of the sums of the lengths of stays for each person

The [RTFH Project Level Dashboard](#) displays key data points graphed over time from HMIS and are considered conservative, as not all homeless service providers within the County of San Diego utilize HMIS and are not required to do so, unless funded by HUD.

| Population                                                | Estimate the # of persons experiencing homelessness on a given night (2024 Point-in-Time) |           | Estimate the # experiencing homelessness each year* | Estimate the # becoming homeless each year** | Estimate the # exiting homelessness each year*** | Estimate the # of days persons experience homelessness **** |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------|-----------------------------------------------------|----------------------------------------------|--------------------------------------------------|-------------------------------------------------------------|
|                                                           | Unsheltered                                                                               | Sheltered |                                                     |                                              |                                                  |                                                             |
| Persons in Households with Adult(s) and Child(ren)        | 142                                                                                       | 1,421     | 5,511                                               | 2,140                                        | 1,287                                            | 154                                                         |
| Persons in household with Only Children                   | 13                                                                                        | 11        | 329                                                 | 210                                          | 69                                               | 25                                                          |
| Persons in Households with Only Adults                    | 5,955                                                                                     | 3,063     | 16,582                                              | 5,070                                        | 2,157                                            | 105                                                         |
| Chronically Homeless Individuals                          | 2,677                                                                                     | 1,072     | 8,651                                               | 1,434                                        | 903                                              | 212                                                         |
| Chronically Homeless Families (Persons in Families Count) | 10                                                                                        | 59        | 1,117                                               | 193                                          | 195                                              | 183                                                         |
| Veterans                                                  | 544                                                                                       | 321       | 1,338                                               | 297                                          | 350                                              | 115                                                         |
| Unaccompanied Youth (18-24)                               | 372                                                                                       | 363       | 2,127                                               | 977                                          | 408                                              | 79                                                          |
| Persons with HIV                                          | 87                                                                                        | 117       | 486                                                 | 88                                           | 80                                               | 105                                                         |

Notes:

Universe is entire CoC-601

\* CY 2023 HMIS Data - Client count in shelters and outreach programs.

\*\* CY 2023 HMIS Data - First enrollment in HMIS into Street Outreach/Emergency Shelter/Safe Haven or Transitional Housing Project Types in CY2023

\*\*\* CY 2023 HMIS Data - Client Exited to a Housed Permanent Destination from Street Outreach/Safe Haven/ Transitional Housing Project Types in CY2023

\*\*\*\* CY 2023 HMIS Data - Total Number of Days Clients were Active in Street Outreach/Safe Haven/ Transitional Housing Project Types divided by Total Number of Clients Served in Street Outreach/Safe Haven/ Transitional Housing Project Types

Data Source: RTFH, 2024

The Annual Point-in-Time Count (PIT) consists of data collected on the sheltered and unsheltered homeless population. It is a physical count of all persons experiencing homelessness who are living in emergency shelter, transitional housing, safe havens, and on the street in a single night. Data describing the characteristics of sheltered homeless persons are obtained from HMIS where possible and collected directly from providers not using HMIS as needed. Unsheltered persons experiencing homelessness are counted by direct observation, and volunteers canvas the regions by car and on foot during the early morning hours of the chosen night. A large subset of the unsheltered population is also interviewed, providing data that is then used to estimate demographic details of the unsheltered population at a single point-in-time.

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):**

**Table NA-40.02: Race and Ethnicity of Sheltered and Unsheltered**

| <b>Race</b>                                   | <b>Sheltered</b>  | <b>Unsheltered (optional)</b> |
|-----------------------------------------------|-------------------|-------------------------------|
| White                                         | 2,496             | 2,767                         |
| Black, African American, or African           | 1,031             | 1,018                         |
| Asian or Asian American                       | 85                | 124                           |
| American Indian, Alaska Native, or Indigenous | 121               | 153                           |
| Native Hawaiian or Pacific Islander           | 80                | 32                            |
| Middle Eastern or North African               | 19                | 89                            |
| Multiple Races                                | 207               | 244                           |
| Singularly Hispanic                           | 553               | 1,683                         |
| <b>Ethnicity:</b>                             | <b>Sheltered:</b> | <b>Unsheltered (optional)</b> |
| Hispanic                                      | 1,946             | 1,910                         |
| Not Hispanic                                  | 2,646             | 4,200                         |

*Data Source: RTFH, 2024*

### **Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.**

Regarding families with children, the San Diego Foundation's October 2023 San Diego Economic Equity Report states that 85,956 children in San Diego County live in poverty. Youth poverty disproportionately impacts certain racial and ethnic groups. Black children are two and a half times as likely as White children to live in poverty. Hispanic children are twice as likely as White children to live in poverty. Additionally, 16,000 students in the County are unhoused. Black public-school students are more than six times as likely to be unhoused than White students, and Hispanic students are more than five times as likely.

Regarding families of veterans, the National Alliance to End Homelessness has found that veterans are more likely than civilians to experience homelessness. The San Diego region has the largest military concentration in the world. According to the San Diego Military Advisory Council's (SDMAC) [2024 San Diego Military Economic Impact Study](#), San Diego is home to over 111,000 active-duty military personnel, 6,000 military reservists, and 30,000 civilians directly employed in federal defense jobs. The SDMAC website reports that San Diego has one of the largest naval personnel concentrations in the U.S., as it is the home port for nearly a quarter of all Navy vessels and 17% of the Navy's active-duty personnel. Additionally, San Diego is home to approximately one-third of the U.S. Marine Corps active-duty force.

According to 2022 5-Year ACS data, 72,692 veterans reside in the Urban County and HOME Consortium. Approximately 6% of those veterans earned income in the past 12 months that places them below the poverty level (4,222 individuals).

Most veterans and their families need services similar to those required by the civilian population. However, their housing crises are often due to a lack of affordable housing, economic hardship, and unique challenges brought on by having experienced multiple and/or extended deployments. Many of these families are housed through rapid rehousing by receiving housing location services, rental and move-in assistance, and case management to end their housing instability. A smaller percentage of veteran families are served through HUD Veterans Affairs Supportive Housing (VASH), which combines Housing Choice Voucher (HCV) rental assistance with clinical case management from the Department of Veteran Affairs (VA).

### **Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.**

According to 2022 5-Year ACS data, Blacks/African Americans comprise 5% of the population in San Diego County. However, 17% of the unsheltered population are Black or African American. In contrast, Asians make up 12% of the population but represent only 2% of the unsheltered population. The following table provides a breakdown of race for the unsheltered population as compared to census data.

Table NA-40.02: Unsheltered Population by Race (Countywide)

| Race                                          | Percentage of County Population | Percentage of Unsheltered Population |
|-----------------------------------------------|---------------------------------|--------------------------------------|
| White                                         | 43.6%                           | 45.3%                                |
| Black, African American, or African           | 4.5%                            | 16.7%                                |
| Asian or Asian American                       | 11.8%                           | 2.0%                                 |
| American Indian, Alaska Native, or Indigenous | 0.3%                            | 2.5%                                 |
| Native Hawaiian or Pacific Islander           | 0.4%                            | 0.5%                                 |
| Middle Eastern or North African               | Not Provided in ACS Data        | 1.5%                                 |
| Multiple Races                                | 4.5%                            | 4.0%                                 |
| Singularly Hispanic                           | 34.5%                           | 27.5%                                |

Data Source: County Population – ACS, 2018-22 [Data Series DP05]; Unsheltered Population – RTFH, 2024

**Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.**

Based on the RTFH 2024 Point-in-Time Count, 10,605 persons experience homelessness in the San Diego region on any given night. Approximately 6,110 individuals are unsheltered, and 4,495 individuals are sheltered. Of those unsheltered, 9% are veterans, 2% are families with at least one child, 8% are youth, and 44% are chronically homeless. Of those sheltered, 7% are veterans, 32% are families with at least one child, 30% are youth, and 24% are chronically homeless.

**Discussion:**

See above.

## NA-45 Non-Homeless Special Needs Assessment - 91.405, 91.205 (b, d)

### Introduction

Specific groups within the population of the County are more susceptible to poverty and housing affordability issues. Physical and medical needs compound these issues, as these populations often have a greater demand for health, social, and community services or require individuals to live on limited incomes. This combination of factors often impedes a household's ability to live in safe and affordable housing.

The following sections evaluate the need of the following groups based on their prevalence and need in the community:

- Seniors aged 65+
- Persons with disabilities
- Persons with severe mental illness
- Persons with substance abuse issues
- Persons with HIV/AIDS
- At-risk and transition-aged youth
- Victims of domestic violence
- Persons unstably housed and at-risk of homelessness

### HOPWA

Table NA-45.01: HOPWA Data

| Current HOPWA Formula Use                            |                   |
|------------------------------------------------------|-------------------|
| Cumulative cases of AIDS reported                    | 6,381             |
| Area incidence of HIV                                | 406               |
| Number of new HIV cases prior year (3 years of data) | 1,143             |
| Rate of AIDS per 100,000 population                  | 190.1 per 100,000 |
| Current HIV Surveillance Data                        |                   |
| Number of Persons living with HIV (PLWH)             | 16,200            |
| Area Prevalence (PLWH per 100,000 population)        | 579.4 per 100,000 |
| Number of new HIV cases reported last year           | 402               |

Data Source: 2022 CDC HIV Surveillance and 2022 California HIV Surveillance Report

### HIV Housing Need (HOPWA Grantees Only)

Table NA-45.02: HIV Housing Need

| Type of HOPWA Assistance                                       | Estimates of Unmet Need |
|----------------------------------------------------------------|-------------------------|
| Tenant-based rental assistance                                 | 5,050*                  |
| Short-term Rent, Mortgage, and Utility (STRMU)                 | 0**                     |
| Facility Based Housing (Permanent, short-term or transitional) | 0**                     |

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

\*HOPWA TBRA Waitlist as of 1/1/25

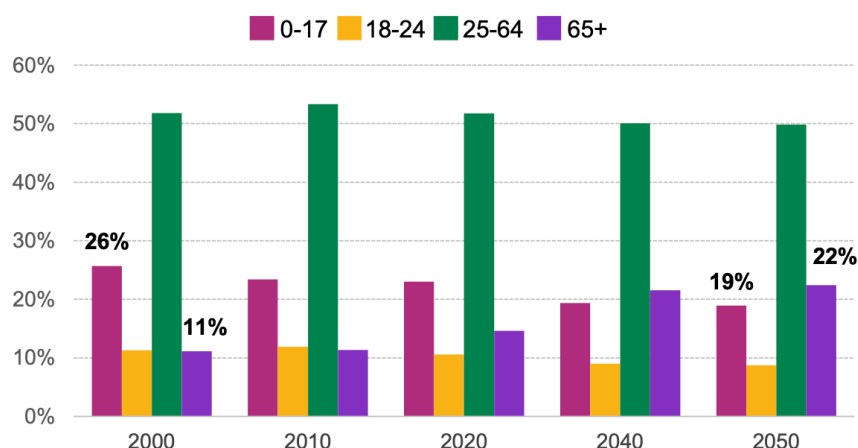
\*\*The County does not collect waitlist information about STRMU or facility-based housing as these are operated by partner organizations.

### Describe the characteristics of special needs populations in your community:

## Seniors

SANDAG's March 2024 Regional Growth Forecast predicts a rapidly aging population. As shown in the following figure, SANDAG projects that the population of adults aged 65 and older will increase from approximately 11% of the region in 2000 to 22% in 2050.

Figure NA-45.01: Age Breakdown of the San Diego Region's Population, 2000-2050



Data Source: SANDAG, March 2024

Affordable housing units are needed to meet the needs of the County's aging population. According to 2022 5-Year ACS data, 8% of adults aged 65 and over in the Urban County and HOME Consortium (about 13,800 individuals) had income below the Federal Poverty Level. Older adults on fixed incomes are at particular risk of homelessness because an unexpected expense, such as a medical bill, can lead to an inability to pay rent and result in eviction.

Older adults who rent their homes are more vulnerable to rising housing costs than homeowners with fixed mortgages. According to 2022 5-Year ACS data, 20% of householders aged 65 and over in the Urban County and HOME Consortium rent their homes (approximately 20,855 householders). Note that the term "householder" refers to the person (or one of the people) in whose name the housing unit is rented.

There is a need for affordable housing that provides older adults support as they age. Older adults who require supportive housing have special needs unique to their age, which may include physical limitations, mental health challenges, social isolation, fixed incomes, significant health expenditures, and increased dependence on others for assistance.

The average cost of a residence at an assisted living facility was \$87,000/year (\$7,250/month) in San Diego County in 2023 (Genworth Cost of Care Survey, Compare Long Term Care Costs Across the United States, California, San Diego Area, Monthly). The average cost of Alzheimer's care is often 20 to 30% more expensive than typical assisted living care (Paying for Senior Care. Payment Options & Financial Assistance for Alzheimer's Dementia Care, September 2019). These costs are expected to rise substantially over the next ten years.

## **Persons with disabilities**

According to 2022 5-Year ACS data, 113,000 persons with disabilities live in the Urban County and HOME Consortium, representing approximately 10% of the population. The most common disabilities are ambulatory difficulties (25% of disabilities), independent living difficulties (21% of disabilities), and cognitive difficulties (20% of disabilities). Note that many people with disabilities have more than one type of disability.

The largest age group among people living with disabilities in the Urban County and HOME Consortium are 35 to 64 years old (32%). The second largest group is 75 years old and above (29%), followed by those who are 65 to 74 years old (18%).

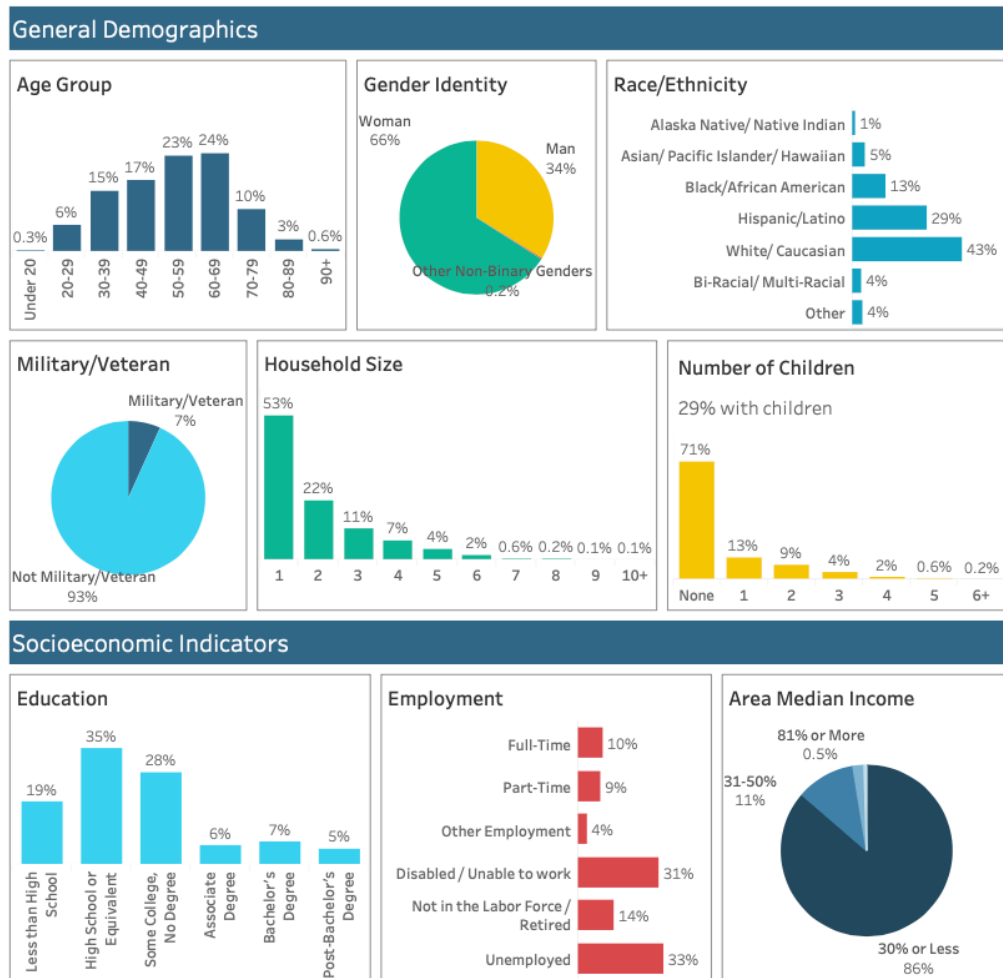
The median income for those living with a disability in San Diego County is 34% less than the median income for the rest of the population (2022 5-Year ACS estimates). According to the San Diego Foundation's October 2023 San Diego Economic Equity Report, 20% of people with disabilities in San Diego County are cost burdened (paying more than 30% of income on housing and utilities), which approximates the percentage of people without disabilities who are cost burdened (21%). However, 23% of people with disabilities are severely cost burdened (paying more than 50%), which is significantly higher than people without disabilities (16%).

According to 2022 5-Year ACS estimates, 15,924 people with a disability live below the federal poverty line in the Urban County and HOME Consortium (1% of the population). An additional 10,319 people with a disability live at 100-150% of the federal poverty level (also 1% of the population). It is important to note that the federal limits often underestimate economic hardship within San Diego County. The federal poverty level for a one-person household is \$15,060, however, this qualifies as extremely low income in San Diego County.

In 2023, 2-1-1 reported receiving calls from 7,438 clients in the Urban County and HOME Consortium who are living with a disability or health condition. Of those clients, 54% reported physical health concerns, 24% reported mental behavioral health concerns, 22% reported unspecified health conditions, 6% reported having cancer, 3% reported development conditions, and 3% reported substance use. Additionally, 86% of those clients earned an extremely low income. 31% of the needs for the 7,438 were related to housing. More specifically, the most common housing needs were related to coordinated entry (5% of total needs), community shelters (3% of total needs), and inclement weather hotel/motel vouchers (3% of total needs). Additionally, 14% of the needs were related to utility payment assistance, including electric and gas service payment assistance or discounted electric or gas service.

The following figure shows the demographic data collected by 2-1-1 for clients with disabilities or health concerns.

Figure NA-45.02: 2-1-1 Clients with a Disability or Health Condition- Demographics

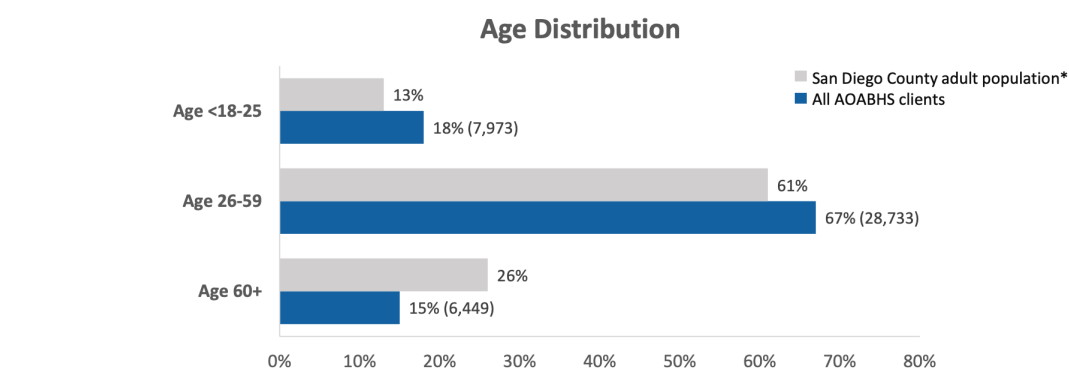


Data Source: 2-1-1 San Diego, 2023

## Persons with severe mental illness

According to the FY 2022-23 County Adult and Older Adult Behavioral Health Services (AOABHS) Annual System of Care Report, AOABHS delivered mental health services to 43,155 adults, transition age youth (TAY), and older adults in FY 2022-23. The following figure shows the age distribution of the clients compared to the countywide adult population. As shown, the majority of clients were between the ages of 26 and 59 (67%), while 18% were TAY aged 18 to 25, and 15% were aged 60 or older.

Figure NA-45.03: Age Distribution of AOABHS Mental Health Clients



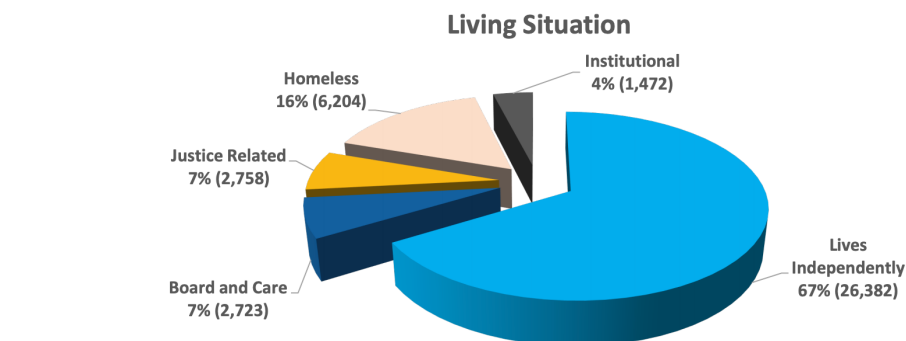
\*Source: U.S. Census Bureau, 2022 American Community 5-Year Estimates Age and Sex (San Diego County population)

Note: San Diego County population estimates were not available for the CA mandated age categories. To provide the best approximation, the percentages reported for the San Diego County population are age 18-24, age 25-59, and age 60+.

Data Source: Adult and Older Adult Behavioral Health Services Annual System of Care Report, FY 2022-23

The figure below shows the living situation of the AOABHS mental health clients in FY 2022-23. Most of the clients were living independently (67%). However, it is notable that 16% were homeless.

Figure NA-45.04: Living Situation of AOABHS Mental Health Clients



\*Client living situation reflects status at time of most recent client assessment.

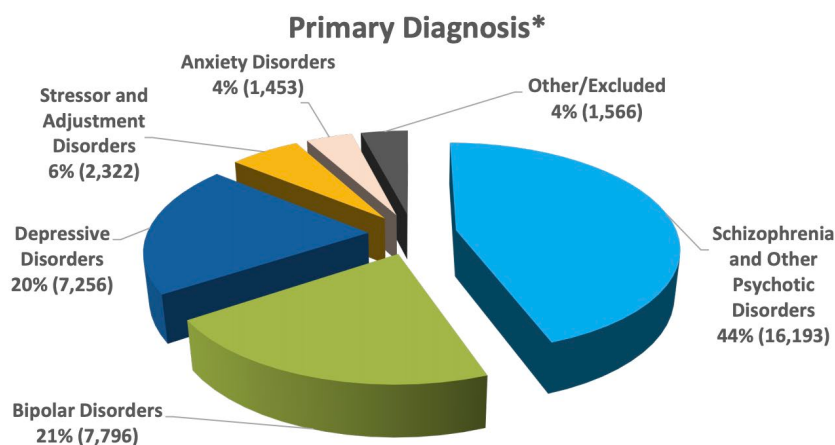
\*\*Clients living independently includes clients living with family at the start of services.

Note: Clients with an other/unknown living status (n = 3,616) are excluded from the figure and percentages reported above.

Data Source: Adult and Older Adult Behavioral Health Services Annual System of Care Report, FY 2022-23

The following figure shows the primary mental health diagnosis of AOABHS mental health clients in FY 2022-23. The figure shows that the most common diagnoses were schizophrenia and other psychotic disorders (44%), followed by bipolar disorders (21%) and depressive disorders (20%).

Figure NA-45.05: Race/Ethnicity of AOABHS Mental Health Clients

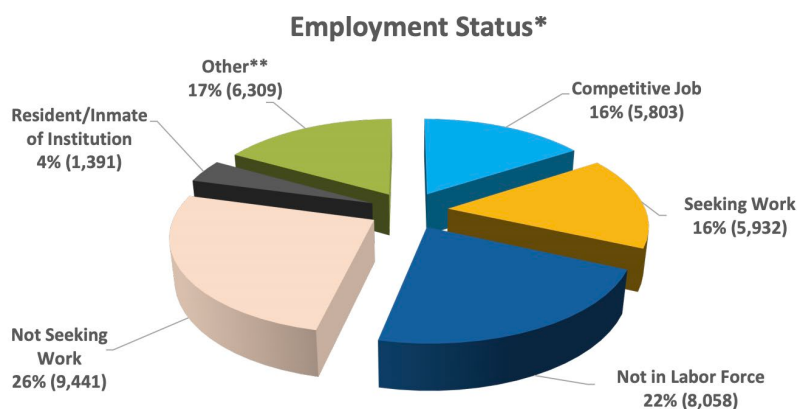


\*The graph and percentages reported above exclude invalid/missing values (n = 6,569).

Data Source: Adult and Older Adult Behavioral Health Services Annual System of Care Report, FY 2022-23

The figure below shows the employment status of FY 2022-23 AOABHS mental health clients. As shown, most clients were either not seeking work (26%) or not in the labor force (22%).

Figure NA-45.06: Employment Status of AOABHS Mental Health Clients



\*The graph and percentages reported above exclude Unknown values (n = 6,221).

\*\*Other includes clients who are: homemakers, retired, students, training part/full-time, or volunteers.

Data Source: Adult and Older Adult Behavioral Health Services Annual System of Care Report, FY 2022-23

According to 2-1-1 San Diego, 1,854 Urban County and HOME Consortium clients in 2023 were identified as having mental health or substance related needs. For non-substance abuse issues, the most common identified needs were for individual counseling (6%) and domestic violence

hotlines (5%). Of the 382 clients for which a housing assessment was conducted, the most common living situation was stable housing (44%), but 36% were unsheltered while experiencing homelessness, 9% were sheltered while experiencing homelessness, and 8% had stable housing. The figure below shows the demographics of the clients.

Figure NA-45.07: 2-1-1 Clients with a Mental Health or Substance Use Related Need – Demographics

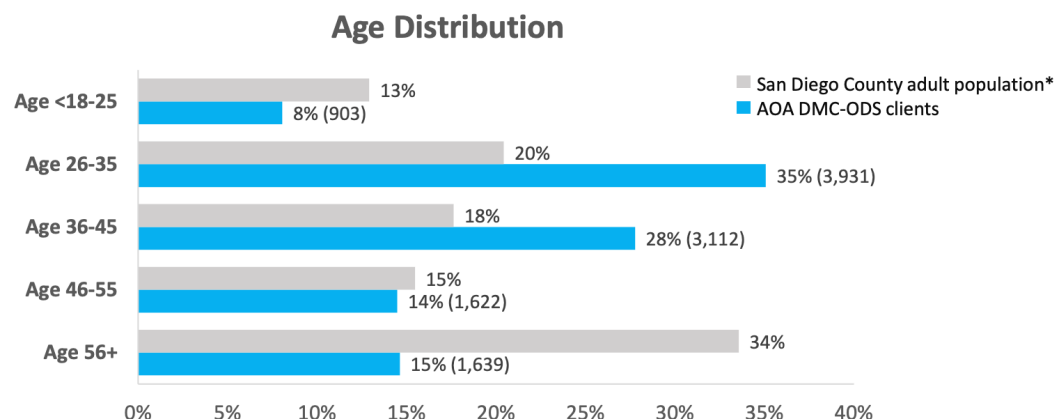


Data Source: 2-1-1 San Diego, 2023

### Persons with substance abuse issues

According to the FY 2022-23 AOABHS Annual System of Care Report, AOABHS delivered substance use disorder treatment services to 11,207 clients. The figure below shows the age distribution of the clients compared to the countywide adult population. As shown, most clients are 26 to 35 years old (35%) or 36 to 45 years old (28%).

Figure NA-45.08: Age Distribution of AOABHS Clients with Substance Use Disorders



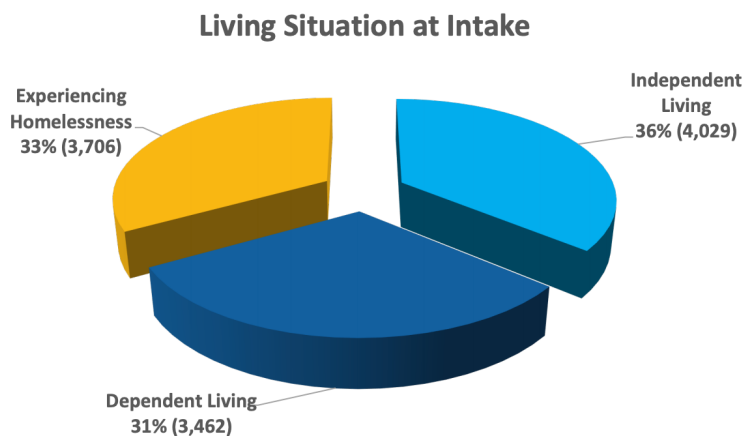
\*Source: U.S. Census Bureau, 2022 American Community 5-Year Estimates Age and Sex (San Diego County population)

Note: San Diego County population estimates were not available for the age categories reported from the DMC-ODS. To provide the best approximation, the percentages reported for the San Diego County population are age 18-24, age 25-34, age 35-44, age 45-54 and age 55+.

Data Source: Adult and Older Adult Behavioral Health Services Annual System of Care Report, FY 2022-23

The figure below shows the living situation of the FY 2022-23 AOABHS clients with substance use disorders. The most common living situation was living independently (36%), but one-third of the clients were experiencing homelessness at the time of their intake.

Figure NA-45.09: Living Situation of AOABHS Clients with a Substance Use Related Need



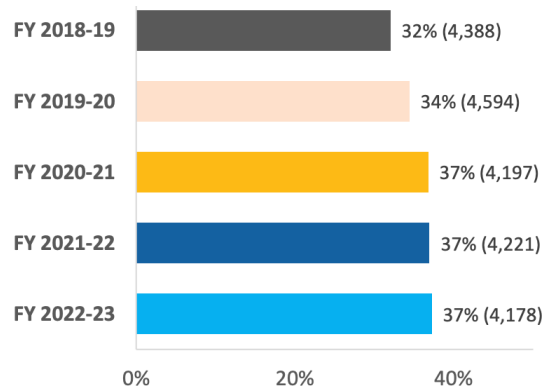
\*Client living situation reflects status at the intake of the client's most recent admission.

Note: Clients with an unknown living situation at intake (n = 10) are excluded from the figure and percentages reported above.

Data Source: Adult and Older Adult Behavioral Health Services Annual System of Care Report, FY 2022-23

The following figure shows the percentage of AOABHS clients with co-occurring substance use disorder and mental illness at intake in FY 2018-19 to FY 2022-23. In FY 2022-23, more than one-third of the clients had a co-occurring substance abuse disorder and mental health illness, indicating the correlation between the health conditions.

Figure NA-45.10: AOABHS Clients with Co-occurring Substance Use Disorder and Mental Illness at Intake



Data Source: Adult and Older Adult Behavioral Health Services Annual System of Care Report, FY 2022-23

In 2023, 707 Urban County and HOME Consortium clients with identified substance use issues utilized 2-1-1, which resulted in 1,222 referrals. Alcohol use disorder and drug use disorder were identified in 20 and 14% of clients, respectively. Unspecified substance use or dependency was identified in 4% of clients. Of the 155 clients for which a housing assessment was conducted, 41% were unsheltered while experiencing homelessness, 40% had stable housing, 9% were sheltered while experiencing homeless, and 6% had unstable housing. The following figure shows the demographics of the clients.

Figure NA-45.11: 2-1-1 Clients with a Substance Use Related Need – Demographics



Data Source: 2-1-1 San Diego, 2023

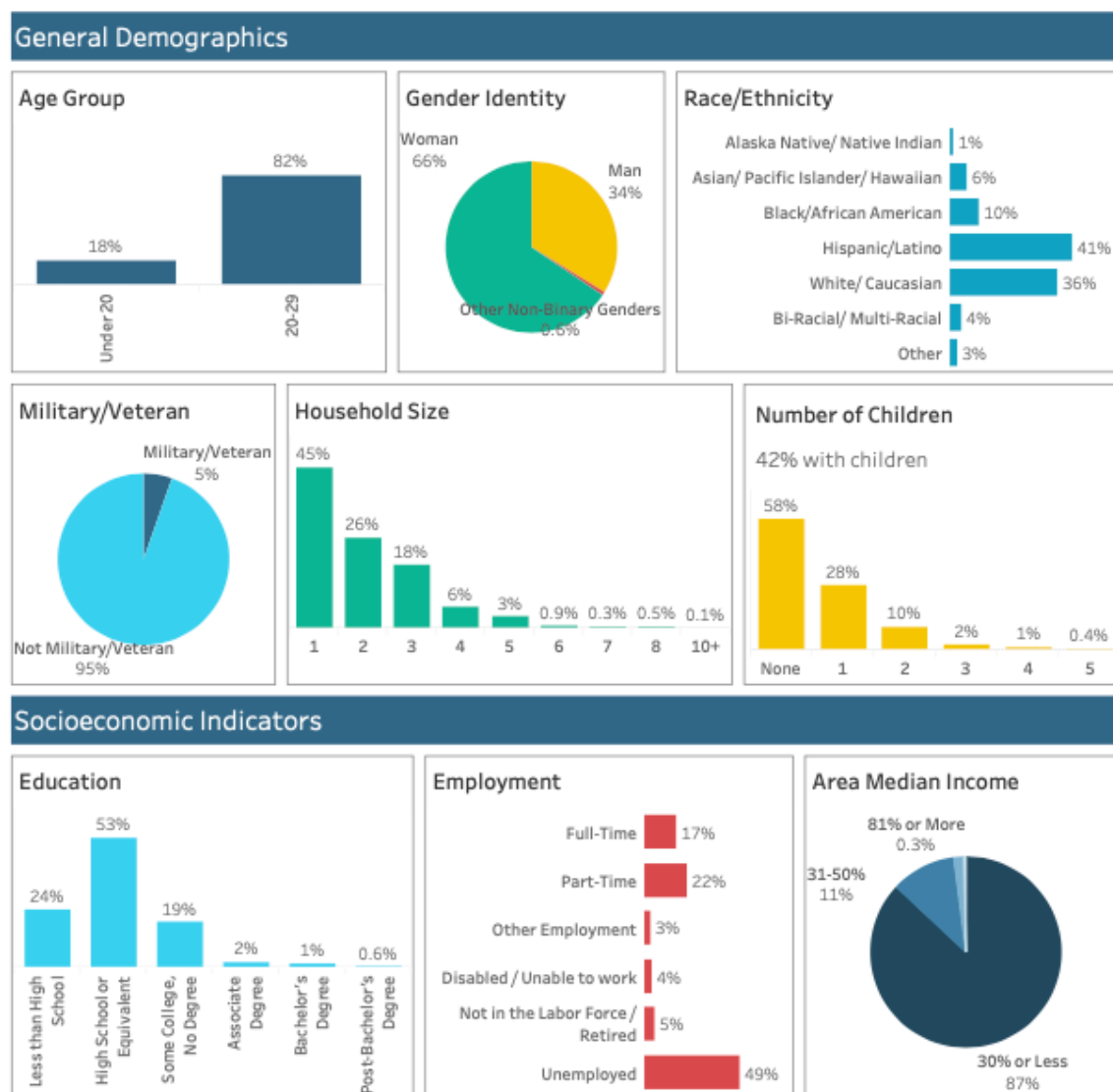
## **Persons with HIV/AIDS**

The CDC's HIV Surveillance report estimates that through 2022 there were approximately 16,200 people living with HIV/AIDS within the county. During the 2019-2022 period, there were an average of 381 new cases in San Diego County yearly. The most common cause for new cases in both men and women was through sexual contact with men.

## **At-risk and transition-aged youth**

2-1-1 San Diego had 2,512 transitional age youth clients (ages 18 to 24) in 2023 who lived in the Urban County and HOME Consortium. Housing was the most common need amongst this population (34% of needs), with housing related coordinated entry and community shelters being the most common specific needs within the category (6% and 4% of needs, respectively). Of the 175 clients for which a housing assessment was conducted, 55% had stable housing, 23% were unsheltered while experiencing homelessness, 13% were sheltered while experiencing homelessness, and 7% had unstable housing. The following figure shows the demographics of the TAY clients.

Figure NA-45.13: 2-1-1 Transitional Age Youth Clients (Ages 18-24) – Demographics



Data Source: 2-1-1 San Diego, 2023

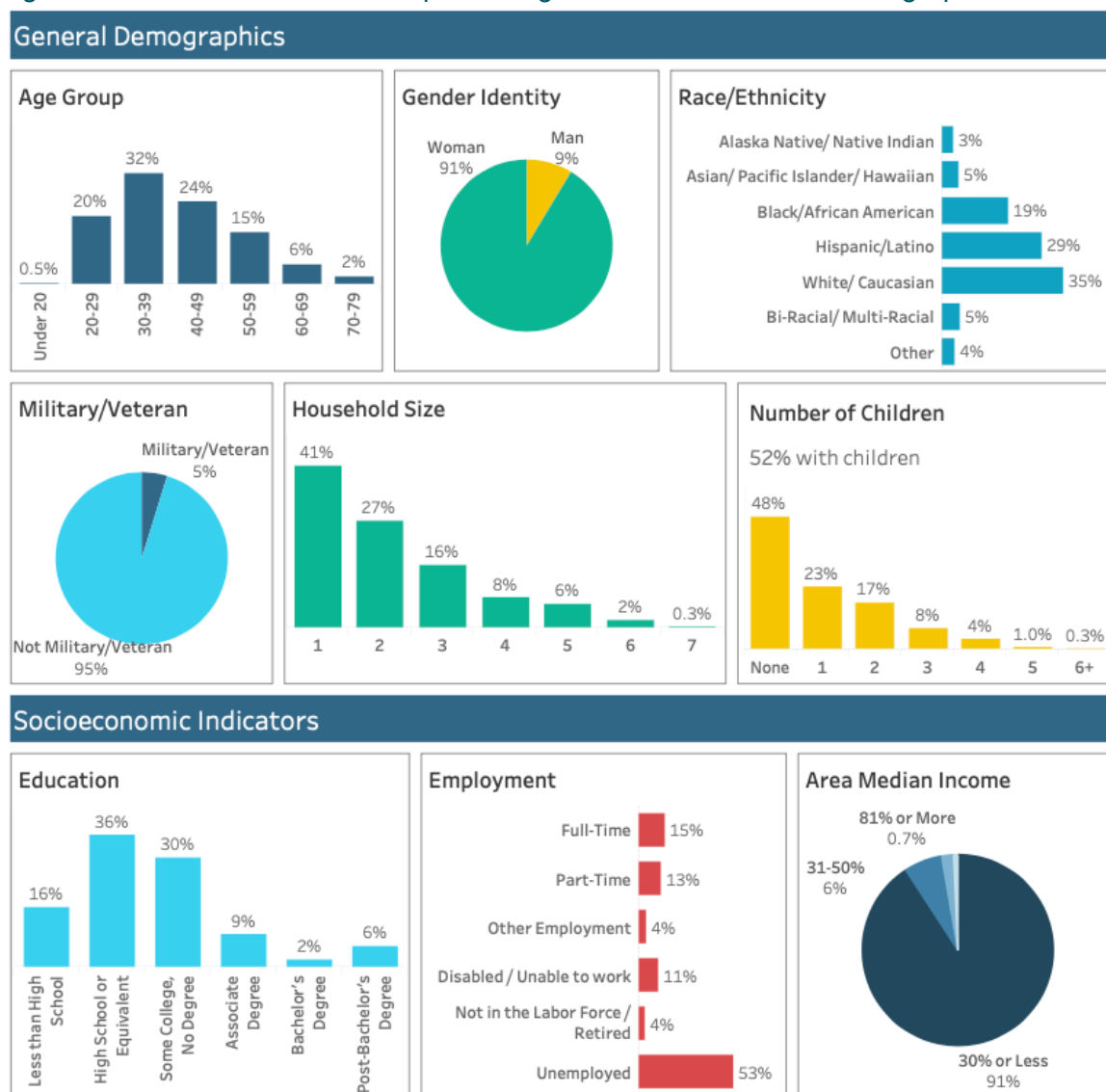
### Victims of domestic violence

In 2023, 2-1-1 San Diego reported receiving calls from 445 clients in the Urban County and HOME Consortium who shared that they were experiencing domestic violence. Of these clients, 91% were female, and they were most commonly between the ages of 30 to 39 (32%). 65% were related to housing needs and the overwhelming majority were related to seeking domestic violence shelters. These calls resulted in 1,070 total referrals, most commonly to the YWCA of San Diego County (Becky's House Emergency Shelter), Community Resource Center (Carol's House), and Women's Resource Center (emergency domestic violence shelter). The most common housing situation is being unsheltered while experiencing homelessness (45%). An

additional 12% was sheltered while experiencing homelessness and 10% reported having unstable housing.

The following figure shows that 32% of the 445 2-1-1 clients experiencing domestic violence were between the ages of 30 and 39, and 52% had children. In terms of racial demographics, 35% of the clients were White, which is significantly less than their share of the population in the Urban County and HOME Consortium (54% based on 2022 5-Year ACS Data). In contrast, while Black/African Americans constitute 4% of the population, they represent 19% of the clients. Persons who identify as Hispanic represent 29% of clients, which is commensurate with their share of the population (30%). Of the 161 clients for which a housing assessment was conducted, only 32% were stably housed.

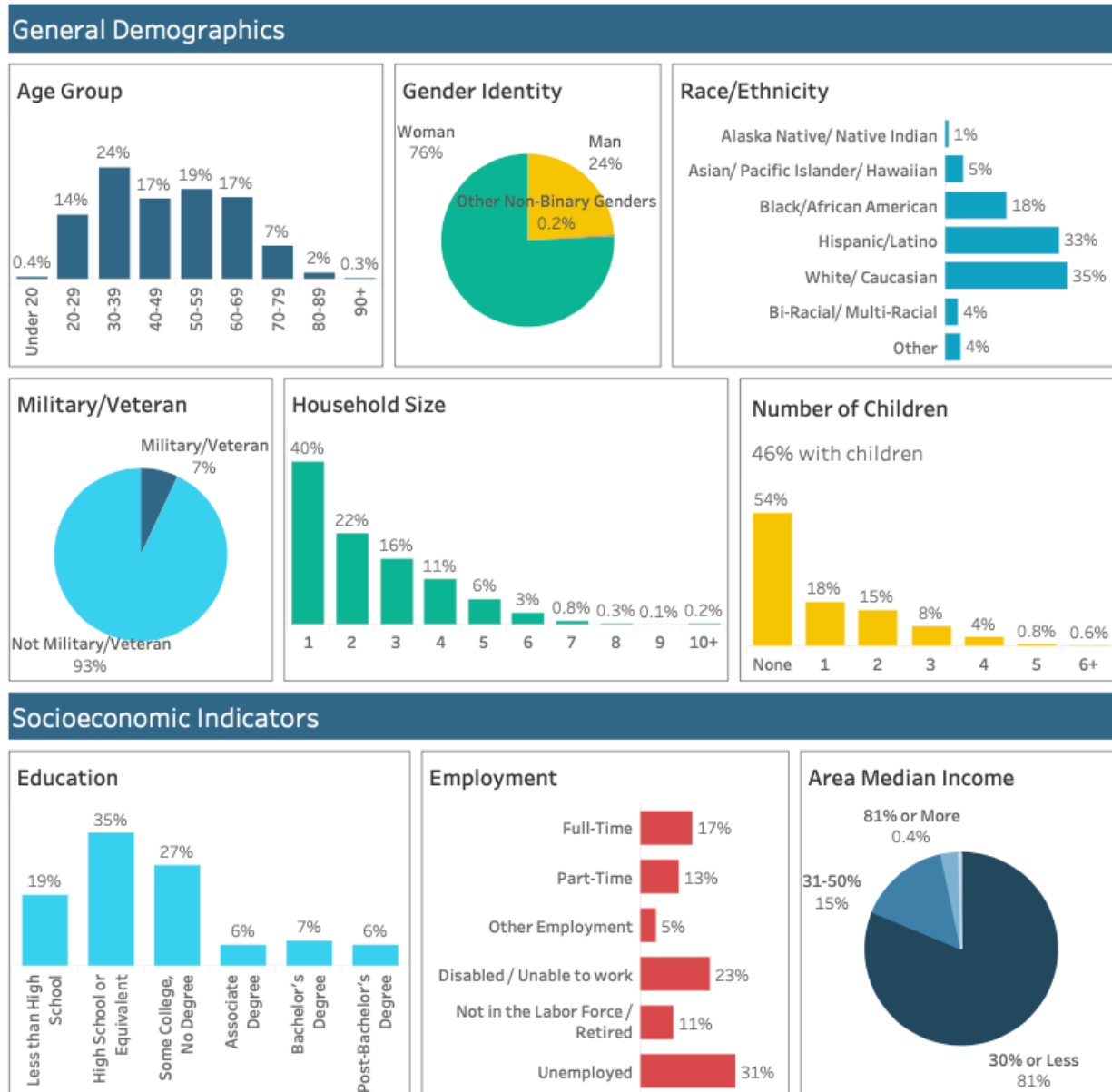
Figure NA-45.14: 2-1-1 Clients Experiencing Domestic Violence – Demographics



### Persons unstably housed and at risk of homelessness

In 2023, 2-1-1 San Diego identified 3,161 Urban County and HOME Consortium clients who were experiencing housing instability. Of the assessed housing needs, the most common needs were related to low-cost home rental listings (11%), housing-related coordinated entry (11%), and rental payment assistance (8%). Most commonly, clients were referred to the HCDS rental assistance and affordable housing directory (in 674 instances). The following figure shows the demographic data collected by 2-1-1 San Diego for unstably housed clients.

Figure NA-45.15: 2-1-1 Clients Experiencing Housing Instability – Demographics



**What are the housing and supportive service needs of these populations and how are these needs determined?**

See above.

**Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

The CDC's HIV Surveillance report estimates that through 2022 there were approximately 16,200 people living with HIV/AIDS within the county. During the 2019-2022 period, there were an average of 381 new cases in San Diego County yearly. The most common cause for new cases in both men and women was through sexual contact with men.

## NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

### **Describe the jurisdiction's need for Public Facilities:**

The region's population is expected to grow from 3.33 million in 2020 to around 3.40 million in 2050, a 2% increase (SANDAG). As shown in Table NA-10.02 above, between 2018 and 2022, the County's median household income increased by 14% in inflation-adjusted dollars (ACS). According to 2022 5-Year estimates, 113,000 persons with disabilities live in the Urban County and HOME Consortium, representing approximately 10% of the population. Additionally, 14% include at least one child six years old or younger, while 38% include at least one person 62 years of age or older. Overall, 43% of all households in the Urban County and HOME Consortium are lower income, earning less than 80% of AML. Public facilities are needed to serve the existing population and its unique needs, as well as the needs of an anticipated growth in population.

The County's Department of Parks and Recreation (DPR) manages an award-winning parks system, which consists of over 150 facilities, including local and regional parks, campgrounds, historic sites, fishing lakes, ecological preserves, and a botanical garden. DPR operates and manages over 58,000 acres of parkland and more than 380 miles of trails. Park facilities operate year-round with thousands of programs, many of which serve families, seniors, those with disabilities and at-risk youth. To meet the needs of a growing population, DPR must continue to build new facilities, while rehabilitating and upgrading its existing facilities to address deteriorating conditions and conform to current and future standards.

The Fire Authority of the County of San Diego's (County Fire) mission is to coordinate, regionalize, and improve fire protection and emergency response services provided to the unincorporated areas of the County. The Fire Authority was created by the County Board of Supervisors in June 2008 to improve fire protection and emergency services in the region and enhance fire protection to the unincorporated area that previously had limited or part-time "on-call" protection.

The unincorporated area consists of approximately 2.3 million acres, more than 90% of which is either open space or undeveloped. The area contains several large federal, state and regional parklands, as well as the Cleveland National Forest. According to the County's Land Use Element in its General Plan, approximately 35% or 807,000 acres of the unincorporated County is privately owned. The remaining land is publicly owned and not subject to development. It is critical that an adequate number of full-service fire stations be in place and older deteriorating fire stations be rehabilitated to adequately respond to fires. In addition, fire conditions are expected to worsen due to climate change and prolonged drought periods.

### **How were these needs determined?**

DPR assesses its needs by gathering input from a wide variety of sources, including community planning groups, internal parks and recreation experts, and guidance from the County Board of Supervisors. In addition, DPR has a standing Parks Advisory Committee appointed by the Board of Supervisors to advise DPR, the Board of Supervisors and the County Chief Administrative

Officer on DPR's programs, issues, and long-range budget items. This advisory committee typically meets on the second Friday of each month.

The County Fire assesses its needs through the development of its five-year Strategic Plan. Last updated for the 2020 to 2025 period, the Plan reviews the current state of volunteer firefighter personnel, apparatus, equipment, and facilities and identifies current and projected needs over the next five years. To develop and revise its five-year plan and determine needs, the Fire Authority confers with staff; collaborates with local Fire Protection Districts, Tribal Governments, and other fire agencies; participates with the Greater San Diego Fire Safe Council; and conducts site visits to review fire station needs and inventory. For the 2020-2025 Strategic Plan Period, the Fire Authority has developed four key goals:

- Employee Health and Professional Development: Build an engaged, motivated, and innovative workforce focused on the health and wellbeing of all employees through continuous mentorship and growth.
- Exceptional Emergency Services: Strengthen the delivery of public safety and emergency response services with a commitment to the ongoing quality improvement process.
- Resilient Communities: Enhance community resilience by anticipating and preparing for catastrophic emergencies and maximizing opportunities to lessen the impacts through education, engineering, and enforcement.
- Organizational Excellence and Fiscal Stability: Refine operations to ensure continued organizational excellence and provide for long-term financial stability through enhanced systems planning and technology utilization.

All other County departments are involved in an extensive planning process to develop an operational plan that identifies and budgets for public facility and other capital needs for two-year periods. The budget process begins annually with submittal of the Chief Administrative Officer (CAO) Recommended Operational Plan, which is based on information provided by the departments and compiled through each department's internal and external evaluation process. This document is submitted to the Board of Supervisors in May of each year.

The Operational Plan includes summary tables outlining financing sources and expenditures for all County funds, and among other budgetary items, an explanation of the capital program planning process. This document also includes a description of the new capital projects recommended, the operating impact of the capital projects scheduled for completion during the next two fiscal years and budget summaries for capital projects.

Prior to adopting a budget, the Board of Supervisors conducts public hearings for 10 calendar days. The process commences with presentations by community organizations that have applied for grant funds available through the Community Enhancement Program. Public hearings on the Operational Plan begin during the first half of June. All requests for revisions to the Chief Administrative Officer Recommended Operational Plan, whether from members of the Board of Supervisors, County staff, County advisory boards, or members of the public must be submitted to the Clerk of the Board in writing by the close of public hearings.

The Urban County cities carry out their own needs assessments and annually submit applications for CDBG funds for their projects.

**Describe the jurisdiction's need for Public Improvements:**

With the region's expected population growth, the County's existing public infrastructure must be expanded, maintained, and rehabilitated to address needs and legislative requirements, such as the Americans with Disabilities Act (ADA).

The County's Department of Public Works (DPW) is responsible for providing reliable infrastructure within the County's unincorporated communities, which includes County-maintained roads, traffic safety devices, flood control, County airports, and water/wastewater pipelines and facilities. DPW maintains 1,947 miles of roadways, a vast network of sewage pipes and pump stations, flood channels and water detention facilities, drains and storm channels. DPW also designs and builds roadways, sidewalks, bike lanes, pedestrian pathways, trails, bridges, as well as other solutions to address mobility needs of residents, such as traffic signals and streetlights.

As outlined above, DPR manages over 50,000 acres of parkland and rehabilitates aging facilities, as well as manages the development of new park and recreation facilities. County Fire coordinates fire services for the vast high-fire danger unincorporated area and oversees the acquisition of needed apparatus eligible under the Public Improvements category. The need for new and rehabilitated fire stations and equipment continues to grow with the expanding population and continued drought conditions.

According to the County's FY 2024-29 Capital Improvement Needs Assessment included in the FY 2024-25 and 2025-26 Adopted Operational Plan, major capital improvement projects underway include:

- Calavo Park: Constructing a new park on Calavo Drive in Spring Valley to include a sport field and courts, all-wheel skate area, community garden, picnic areas, playgrounds, and other recreation amenities.
- Mira Mesa Epicentre: Upgrading the existing Mira Mesa Youth and Community Center.
- Casa de Oro Library: Constructing a new library.
- Central Region Behavioral Health Community-Based Care: Constructing a residential facility located in the Central region of the County with a home-like environment providing an array of residential services for adults living with behavioral health conditions.
- Hall of Justice: Replacing life safety, mechanical, electrical, plumbing and architectural components past their useful life and to meet current code.

**How were these needs determined?**

As outlined previously, the County assesses its public improvement needs through its two-year operational planning process. As discussed, the Urban County cities carry out their own needs assessments and annually submit applications for CDBG funding for their projects.

**Describe the jurisdiction's need for Public Services:**

As outlined above, DPR operates thousands of public service programs, many of which are focused on families, seniors, those with disabilities, and at-risk youth. As the population continues to increase, including special needs populations, the need for public services is expected to increase. HHSA carries out many public services activities and evaluates the need for public services in the region through the previously described County planning process.

As discussed in the NA-45 section, SANDAG projects that adults aged 65 and older will make up 22% of the region's population in 2050, compared to 11% in 2000. An increase in the aging population is expected to result in an equivalent increase in the public services needed by this population, including health, mental health, accessibility, social, daily living services to extend their independence and improve the quality of their lives.

**How were these needs determined?**

As outlined previously, the County assesses its public services needs through its two-year operational plan process. Due to limited CDBG funding for public services projects, the Urban County cities are rarely funded for public services activities.

## Housing Market Analysis

### MA-05 Overview

The Housing Market Analysis includes the following sections:

- MA-10 Housing Market Analysis: Number of Housing Units
- MA-15 Housing Market Analysis: Cost of Housing
- MA-20 Housing Market Analysis: Condition of Housing
- MA-25 Public and Assisted Housing
- MA-30 Homeless Facilities and Services
- MA-35 Special Needs Facilities and Services
- MA-40 Barriers to Affordable Housing
- MA-45 Non-Housing Community Development Assets
- MA-50 Needs and Market Analysis Discussion
- MA-60 Broadband Needs of Housing Occupied by Low- and Moderate-Income Households
- MA-65 Hazard Mitigation

Note that all tables in this section pertain to the Urban County and HOME Consortium areas, unless otherwise specified.

#### **Housing Market Analysis Overview:**

According to 2010 and 2022 5-Year ACS Data, housing stock in the Urban County and HOME Consortium increased 6% between 2010 and 2022 (nearly 19,700 units). The areas with the largest percentage growth in housing stock were as follows:

- Camp Pendleton South Census Designated Place (CDP): +71% (2,051 units)
- Boulevard CDP: +65% (83 units)
- Jacumba CDP: +51% (117 units)

The areas with the largest nominal growth in housing units were as follows:

- City of San Marcos: +5,078 units (19%)
- City of Carlsbad: +3,937 units (9%)
- City of Santee: +2,359 units (13%)

The areas with the largest percentage decreases were as follows:

- Potrero CDP: -73% (-226 units)
- Mount Laguna CDP: -59% (-174 units)
- Descanso CDP: -16% (-109 units)

Lastly, the areas with the largest nominal decreases were as follows:

- City of Imperial Beach: -544 units (-5%)
- Lake San Marcos CDP: -408 units (-15%)
- Lakeside CDP: -301 units (-4%)

As of 2022, SANDAG estimates that there are a total of 421,820 housing units in the Urban County and HOME Consortium, an increase of nearly 3% since 2018. The table below shows the breakdown by housing type. As shown, attached single family units increased significantly – by nearly 30%. The only housing type that decreased during this period were detached single family units, which are the most expensive housing product on the market. Thus, the data suggests a market focus on the production of more affordable dwelling types and denser developments that produce more units.

The 2022 vacancy rate for multifamily was 6.96%, while the vacancy rates for single family detached and single family with multiple units were 5.70% and 7.30%, respectively.

**Table MA-05.01: Total Housing Stock**

| Type of Housing          | Total 2018     | Total 2022     | % Change      |
|--------------------------|----------------|----------------|---------------|
| Single Family - Detached | 248,160        | 242,554        | -2.26%        |
| Single Family - Attached | 41,374         | 53,174         | +28.52%       |
| Multifamily              | 98,209         | 102,515        | +4.38%        |
| Mobile Homes             | 23,459         | 23,577         | +0.50%        |
| <b>Total</b>             | <b>411,202</b> | <b>421,820</b> | <b>+2.58%</b> |

*Data Source: SANDAG, 2024*

As shown in Table MA-05.02 below, the Greater San Diego Association of Realtors reports a substantial increase of 64% in median home sale prices in San Diego County between 2019 and 2024. Prices increased in every Urban County and HOME Consortium city, increasing most significantly in Carlsbad (84%), Poway (79%), and Vista (75%). Table MA-05.03 shows median home values, which increased significantly as well.

Table MA-05.02: Median Home Sales Prices

| Urban County   | June 2019 YTD           | June 2024 YTD           | % Change |
|----------------|-------------------------|-------------------------|----------|
|                | Median Home Sales Price | Median Home Sales Price |          |
| Coronado       | \$2,060,000             | \$3,002,500             | +45.75%  |
| Del Mar        | \$1,925,000             | \$3,275,000             | +70.13%  |
| Imperial Beach | \$615,000               | \$962,500               | +56.50%  |
| Lemon Grove    | \$474,000               | \$765,000               | +61.39%  |
| Poway          | \$782,500               | \$1,400,000             | +78.91%  |
| Solana Beach   | \$1,560,500             | \$2,675,000             | +71.42%  |

| HOME Cities | June 2019 YTD           | June 2024 YTD           | % Change |
|-------------|-------------------------|-------------------------|----------|
|             | Median Home Sales Price | Median Home Sales Price |          |
| Carlsbad    | \$974,625               | \$1,795,625             | +84.24%  |
| Encinitas   | \$1,435,442             | \$2,350,000             | +63.71%  |
| La Mesa     | \$602,250               | \$988,750               | +64.18%  |
| San Marcos  | \$687,500               | \$1,117,500             | +62.55%  |
| Santee      | \$539,000               | \$847,500               | +57.24%  |
| Vista       | \$541,833               | \$945,693               | +74.54%  |

| San Diego Region | June 2019 YTD           | June 2024 YTD           | % Change |
|------------------|-------------------------|-------------------------|----------|
|                  | Median Home Sales Price | Median Home Sales Price |          |
|                  | \$645,000               | \$1,060,000             | +64.34%  |

Data Source: Greater San Diego Association of Realtors

Table MA-05.03: Median Home Values

| Location             | Median Home Value<br>– June 2019 | Median Home Value<br>– June 2024 | Percent<br>Change |
|----------------------|----------------------------------|----------------------------------|-------------------|
| <b>Urban County:</b> |                                  |                                  |                   |
| Coronado             | \$1,674,487                      | \$2,532,571                      | 51.24%            |
| Del Mar              | \$2,390,772                      | \$3,648,062                      | 52.59%            |
| Imperial Beach       | \$614,266                        | \$887,183                        | 44.43%            |
| Lemon Grove          | \$485,093                        | \$756,802                        | 56.01%            |
| Poway                | \$753,394                        | \$1,251,865                      | 66.16%            |
| Solana Beach         | \$1,323,037                      | \$2,141,172                      | 61.84%            |
| <b>HOME Cities:</b>  |                                  |                                  |                   |
| Carlsbad             | \$868,464                        | \$1,556,313                      | 79.20%            |
| Encinitas            | \$1,117,667                      | \$1,895,847                      | 69.63%            |
| La Mesa              | \$572,870                        | \$915,630                        | 59.83%            |
| San Marcos           | \$617,176                        | \$984,952                        | 59.59%            |
| Santee               | \$511,306                        | \$811,833                        | 58.78%            |
| Vista                | \$545,474                        | \$813,508                        | 49.14%            |
| <b>Countywide</b>    | <b>\$600,156</b>                 | <b>\$957,574</b>                 | <b>59.55%</b>     |

Data Source: Zillow Home Value Indices, 2019 and 2024

## MA-10 Housing Market Analysis: Number of Housing Units - 91.410, 91.210(a)&(b)(2)

Table MA-10.01: Count of Housing Units by Property Type

| Property Type                    | Number         | %             |
|----------------------------------|----------------|---------------|
| 1-unit detached structure        | 248,146        | 59.7%         |
| 1-unit, attached structure       | 41,557         | 10.0%         |
| 2-4 units                        | 21,148         | 5.1%          |
| 5-19 units                       | 40,468         | 9.7%          |
| 20 or more units                 | 39,906         | 9.6%          |
| Mobile home, boat, RV, van, etc. | 24,218         | 5.8%          |
| <b>Totals</b>                    | <b>415,443</b> | <b>100.0%</b> |

Data Source: ACS, 2018-2022 [Data Series B25024]

The following table provides the count of housing units by bedroom count and tenure (owner vs. renter). Note that vacant units are excluded. As shown in the table, the majority of owners occupy units with three or more bedrooms. Only 32% of renters live in similar sized units. Most renters live in one- or two-bedroom units (63%).

Table MA-10.02: Count of Unit Size by Tenure

| Unit Size          | Owners         |               | Renters        |               |
|--------------------|----------------|---------------|----------------|---------------|
|                    | Number         | %             | Number         | %             |
| No bedroom         | 1,224          | 0.5%          | 7,008          | 5.0%          |
| 1 bedroom          | 4,683          | 1.9%          | 28,032         | 20.1%         |
| 2 bedrooms         | 40,943         | 16.7%         | 59,766         | 42.8%         |
| 3 or more bedrooms | 198,955        | 80.9%         | 45,009         | 32.2%         |
| <b>Totals</b>      | <b>245,805</b> | <b>100.0%</b> | <b>139,815</b> | <b>100.0%</b> |

Data Source: ACS, 2018-2022 [Data Series B25042]

### Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The County currently tracks 97 developments with affordable units throughout the County. There are 5,735 units in these developments, of which 4,173 have affordability restrictions levied by the County. The funding for these projects comes from a variety of sources, including federal, state and local funds. The following pages show the complete list of these units. Note that seven projects are included on the list twice (with no units counted on one of the rows) to denote the use of two County funding sources.

Table MA-10.03: Units by Income Targeting

| Project Name / Developer                     | Affordability Expires     | Funding Source | Location    | Total Units | HCDS Restricted Units | Affordability Description                                                                                     |
|----------------------------------------------|---------------------------|----------------|-------------|-------------|-----------------------|---------------------------------------------------------------------------------------------------------------|
| <b>4s Ranch</b>                              | 30 Years - December 2035  | Density Bonus  | San Diego   | 540         | 308                   | 21 Units (80% AMI); 287 Units (120% AMI)                                                                      |
| <b>Agriculture Worker Units - Firebird</b>   |                           | Public Housing | San Marcos  | 38          | 37                    |                                                                                                               |
| <b>Almond St (Ncsc)</b>                      | 15 Years - September 2024 | NSP            | Fallbrook   | 1           | 1                     | 1 SFR Unit (50%)                                                                                              |
| <b>Alora</b>                                 | 20 Years - August 2041    | HOME           | San Marcos  |             |                       | 11 Home Units; 5 At 30% AMI; 3 At 40% AMI; 3 At 50% AMI                                                       |
| <b>Alora</b>                                 | 99 Years - August 2120    | IHTF           | San Marcos  | 100         | 100                   | 32 Units At 30% AMI; 21 Units At 40% AMI; 21 Units At 50% AMI; 25 Units At 80% AMI, 1 Manager                 |
| <b>Alpha Project</b>                         | 55 Years - July 2053      | SHP            | Vista       | 1           | 1                     | Provide Supportive Services to Residents (46 Beds)                                                            |
| <b>Alpine Family Apartments</b>              | 55 Years - Feb 2076       | Density Bonus  | Alpine      |             |                       | 3 Density Bonus Units                                                                                         |
| <b>Alpine Family Apartments</b>              | 99 Years - Jan 2120       | IHTF           | Alpine      | 38          | 38                    | 4 Units At 30%, 4 Units At 40%, 23 Units At 50%, 6 Units At 60%, 1 Mgr. Unit; 3 Density Bonus Units           |
| <b>Amanecer (Formerly Ulric Street Apts)</b> | 99 Years - Oct 2119       | IHTF           | San Diego   | 96          | 96                    | 54 Units At 30%, 30 Units At 50%, 11 Units At 60%, 1 Mgr. Unit; Preferences For 10 Tay Units And 10 Vet Units |
| <b>Anza Terrace</b>                          | 60 Years - March 2047     | Density Bonus  | El Cajon    | 64          | 26                    | 26 Units (55% AMI)                                                                                            |
| <b>Apollo</b>                                | 99 Years - Nov 2119       | IHTF           | Poway       | 44          | 44                    | 3 Units At 40% AMI, 11 Units At 50%, 29 Units At 60%, 1 Mgr. Unit                                             |
| <b>Brookview Senior Apts</b>                 | 55 Years - May 2055       | HOME           | Poway       | 102         | 11                    | 11 Units (50% AMI)                                                                                            |
| <b>Casa Anita (Formerly Anita Street)</b>    | 55 Years - May 2076       | NPLH           | Chula Vista |             |                       | 21 Units At 25% AMI; 3 Units At 30% AMI; NPLH Units                                                           |

|                                                             |                                 |                |                                |     |    |                                                                                                          |
|-------------------------------------------------------------|---------------------------------|----------------|--------------------------------|-----|----|----------------------------------------------------------------------------------------------------------|
| <b>Casa Anita<br/>(Formerly<br/>Anita Street)</b>           | 99 Years -<br>May 2120          | IHTF           | Chula Vista                    | 96  | 96 | 21 Units At 25% AMI;<br>8 Units At 30% AMI;<br>10 Units At 50% AMI;<br>56 Units At 60% AMI;<br>1 Manager |
| <b>Casa Estable</b>                                         | 55 Years -<br>June 2050         | CDBG           | Imperial<br>Beach              | 7   | 7  | 7 Units (50% AMI)                                                                                        |
| <b>Casa Estable<br/>II</b>                                  | 55 Years -<br>June 2051         | HOME           | Imperial<br>Beach              | 8   | 8  | 8 Units (50% AMI)                                                                                        |
| <b>Cedar Road</b>                                           | 55 Years -<br>December<br>2049  | HOME           | Vista                          | 40  | 11 | 11 Units (50% AMI)                                                                                       |
| <b>City Heights<br/>Place (Fka<br/>Union Bank<br/>Apts)</b> | 99 Years -<br>August 2120       | IHTF           | San Diego -<br>City<br>Heights | 60  | 60 | 6 Units At 30% AMI;<br>12 Units At 45% AMI;<br>24 Units At 50% AMI;<br>17 Units At 60% AMI;<br>1 Manager |
| <b>Copper<br/>Creek 9%</b>                                  | 55 Years -<br>September<br>2058 | HOME/CDBG      | San<br>Marcos                  | 48  | 47 | 15 Units (25% AMI); 5<br>Units (40%); 27 Units<br>(50%)                                                  |
| <b>De Luz</b>                                               | 55 Years -<br>July 2055         | HOME/CDBG      | Fallbrook                      | 25  | 25 | 14 Units (50%); 11<br>Units (80%)                                                                        |
| <b>Dorothy<br/>Street Manor</b>                             |                                 | Public Housing | Chula Vista                    | 22  | 21 |                                                                                                          |
| <b>Dove<br/>Canyon-4s<br/>Ranch</b>                         | 55 Years -<br>July 2057         | HOME           | San Diego                      | 120 | 11 | 11 Units (50%)                                                                                           |
| <b>Eastgate</b>                                             | 55 Years -<br>July 2070         | HOME           | San<br>Marcos                  | 42  | 11 | 8 Units (60%); 3 Units<br>(50%); Veterans<br>Preference                                                  |
| <b>El Cajon<br/>Senior<br/>Veterans<br/>Apartments</b>      | 99 Years -<br>April 2120        | IHTF           | El Cajon                       | 9   | 9  | 8 PBVs; 1 Unit At<br>30% AMI; 7 Units At<br>40% AMI; 1 Manager<br>Unit                                   |
| <b>Fallbrook<br/>View</b>                                   | 55 Years -<br>December<br>2057  | HOME/CDBG      | Fallbrook                      | 80  | 79 | 11 Units (50%) - All<br>Restricted Except<br>Manager View                                                |
| <b>Fanita (Cedar<br/>Creek)</b>                             | 55 Years -<br>October<br>2064   | Santee RDA     | Santee                         | 48  | 47 | 10 Units (50%); 37<br>Units (60%)                                                                        |
| <b>Forester<br/>Square</b>                                  | 55 Years -<br>December<br>2066  | Santee RDA     | Santee                         | 44  | 43 | 5 Units (50%), 38<br>Units (60%)                                                                         |
| <b>Fraternity<br/>House -<br/>Michael</b>                   | 55 Years -<br>August 2054       | HOPWA          | Vista                          | 1   | 1  |                                                                                                          |
| <b>Greenbrier<br/>Village</b>                               | 55 Years -<br>Dec 2077          | NPLH           | Oceanside                      | 60  | 29 | 29 NPLH Units At<br>30% AMI                                                                              |
| <b>Helix Vista<br/>Apartments</b>                           | 60 Years -<br>March 2046        | Density Bonus  | Spring<br>Valley               | 58  |    | 57 Units Age<br>Restricted (Elderly 62)                                                                  |

|                                                         |                                  |                     |                                   |     |     |                                                        |
|---------------------------------------------------------|----------------------------------|---------------------|-----------------------------------|-----|-----|--------------------------------------------------------|
|                                                         |                                  |                     |                                   |     |     | Or Older); All Market Units                            |
| <b>Kalmia Courtyards</b>                                | 51 Years - February 2045         | HOME                | Fallbrook                         | 28  | 11  | 5 Units (50%); 6 Units (60%)                           |
| <b>L Street Manor</b>                                   |                                  | Public Housing      | Chula Vista                       | 16  | 15  |                                                        |
| <b>La Posada</b>                                        | 55 Years - December 2053         | HOME/HOPWA          | San Ysidro                        | 24  | 23  | 23 Units (50%)                                         |
| <b>Lakeside Gardens</b>                                 | 55 Years - December 2058         | CDBG                | Lakeside                          | 85  | 83  | 83 Units (50%) - Per Reg 2 Are For Maintenance/Manager |
| <b>Lamar Springs Apts</b>                               | 60 Years - March 2044            | Density Bonus       | Spring Valley                     | 8   | 6   | 6 Units (80%)                                          |
| <b>Las Casitas</b>                                      | 55 Years - June 2070             | HOME                | Solana Beach                      | 3   | 3   | 3 SFR Units (50%)                                      |
| <b>Levant Senior Cottages</b>                           |                                  | Excess County Sites | San Diego - Linda Vista           | 127 | 127 |                                                        |
| <b>Los Arcos</b>                                        | 55 Years - July 2057             | HOME                | Poway                             | 84  | 11  | 11 Units (80%)                                         |
| <b>Maplewood</b>                                        | 55 Years - July 2055             | HOME/CDBG           | Lakeside                          | 78  | 78  | 13 Units (35%); 35 Units (50%); 30 Units (60%)         |
| <b>Mariposa Apts</b>                                    | 55 Years - May 2057              | HOPWA               | San Marcos                        | 0   | 0   | Mariposa Replaced With Alora And Estrella              |
| <b>Marisol-Tremont</b>                                  | 55 Years - February 2052         | HOME/HOPWA          | Oceanside                         | 21  | 11  | 11 Units (80%)                                         |
| <b>Martin House</b>                                     | 40 Years - July 2043             | CDBG                | Fallbrook                         | 1   | 1   | 1 SFR Unit (35%)                                       |
| <b>Mazzola</b>                                          | Deferred Until Transfer Of Title | Santee RDA          | Santee                            | 1   | 1   | 1 SFR Unit (80%)                                       |
| <b>Melrose Manor</b>                                    |                                  | Public Housing      | Chula Vista                       | 24  | 23  |                                                        |
| <b>Mercy Gardens</b>                                    | 55 Years - January 2056          | HOPWA               | San Diego                         | 23  | 22  |                                                        |
| <b>Mid-City Apartments (Formerly East Block Family)</b> | 99 Years - April 2119            | IHTF                | San Diego - Kensington - Talmadge | 78  | 78  | 8 Units At 50% AMI, 69 Units At 60%, 1 Mgr. Unit       |
| <b>Milejo Village (Fka Jamboree)</b>                    | 55 Years - Dec 2075              | NPLH                | San Diego-San Ysidro              |     |     | 25 NPLH Units At 25% AMI                               |

|                                                     |                           |                    |                                          |     |     |                                                                                                         |
|-----------------------------------------------------|---------------------------|--------------------|------------------------------------------|-----|-----|---------------------------------------------------------------------------------------------------------|
| <b>San Ysidro PSH)</b>                              |                           |                    |                                          |     |     |                                                                                                         |
| <b>Milejo Village (Fka Jamboree San Ysidro PSH)</b> | 99 Years - Dec 2119       | IHTF               | San Diego-San Ysidro                     | 65  | 65  | 64 Units At 25% AMI (25 NPLH Units), 1 Mgr. Unit                                                        |
| <b>Montecito Village</b>                            | 12/31/2079                | Excess County Site | Ramona                                   | 70  | 69  |                                                                                                         |
| <b>Nestor Senior Village</b>                        | 55 Years - April 2077     | NPLH               | San Diego - Otay Mesa                    | 74  | 35  | 25 NPLH Units At 25% AMI; 10 NPLH Units At 30% AMI                                                      |
| <b>Old Grove Apts</b>                               | 55 Years - December 2056  | HOPWA              | Oceanside                                | 56  | 4   |                                                                                                         |
| <b>Paseo Artist Village</b>                         | 87 Years - March 2107     | IHTF               | Vista                                    | 60  | 60  | 18 Units At 30%, 6 Units At 50%, 39 Units At 59%, 1 Mgr. Unit; Float Up At Year 56 For All Units To 59% |
| <b>Paseo Del Oro/West Mission Corridor</b>          | 55 Years - December 2055  | HOME/HOPWA         | San Marcos                               | 120 | 119 | 92 Units (50%); 27 Units (60%)                                                                          |
| <b>Paseo La Paz</b>                                 | 99 Years - May 2119       | IHTF               | San Diego - San Ysidro                   | 139 | 139 | 15 Units At 50% AMI; 122 Units At 60% AMI; 2 Manager Units                                              |
| <b>Pepper Tree Apartments</b>                       | 55 Years - February 2036  | Density Bonus      | Spring Valley                            | 104 | 104 | 94 Units (60% AMI); 10 Units (50% AMI)                                                                  |
| <b>Persimmon Terrace</b>                            | 60 Years - August 2046    | Density Bonus      | El Cajon                                 | 36  | 14  | 14 Units (75% AMI)                                                                                      |
| <b>Pine View</b>                                    | 55 Years - September 2059 | HOME/CDBG/PBV/SHP  | Fallbrook                                | 101 | 101 | 21 Units (50%); 6 Units (35%); 74 Units (80%); (25 Are PBVs); Includes 5 SHP Units (10 Beds)            |
| <b>Playa Del Sol</b>                                | 99 Years - Jun 2118       | IHTF               | San Diego - Ocean View Hills / Otay Mesa | 42  | 42  | 30 Units Families, 12 Units For Persons With Disabilities                                               |
| <b>Presioca Villa</b>                               | 55 Years - March 2051     | HOME               | Spring Valley                            | 94  | 30  | 10 Units (35%); 20 Units (50%)                                                                          |
| <b>Primrose</b>                                     | 55 Years - April 2066     | HOME/CDBG          | Vista                                    | 22  | 21  | 16 Units (60%); 5 Units (50%)                                                                           |
| <b>Project Oriente</b>                              | 40 Years - September 2042 | CDBG               | Vista                                    | 1   | 1   | 1 SFR Unit (35%)                                                                                        |

|                                                |                           |                       |               |     |     |                                                                    |
|------------------------------------------------|---------------------------|-----------------------|---------------|-----|-----|--------------------------------------------------------------------|
| <b>Project Roher</b>                           | 40 Years - September 2042 | CDBG                  | San Marcos    | 1   | 1   | 1 SFR Unit (50%)                                                   |
| <b>Raecorte</b>                                | 30 Years - Feb 2050       | Density Bonus         | Escondido     | 14  | 1   |                                                                    |
| <b>Ramona Schmale Family Senior Apartments</b> | 55 Years - April 2073     | HOME/PBV              | Ramona        | 62  | 61  | 61 PBVs                                                            |
| <b>San Martin De Porres</b>                    | 55 Years - November 2055  | HOME/CDBG             | Spring Valley | 116 | 11  | 11 Units (50%) * Load Docs Did Not Restrict 100%, Only The 11      |
| <b>Serenity Village</b>                        | 55 Years - June 2058      | HOME                  | Escondido     | 4   | 4   | 4 Units (60%)                                                      |
| <b>Shadow Hill</b>                             | 55 Years - July 2056      | HOME/HOPWA/Santee RDA | Santee        | 0   | 0   | 9 Units (20%); 17 Units (30%); 55 Units (60%); (Up To 5 HOPWA)     |
| <b>Shadow Hill</b>                             | 99 Years - July 2121      | IHTF                  | Santee        | 82  | 82  | 29 Units At 30% AMI; 52 Units At 60% AMI; 1 Manager Unit           |
| <b>Sierra Vista/Autumn Ridge</b>               | 55 Years - February 2055  | CDBG/HOPWA            | San Marcos    | 192 | 192 | 38 Units (50%); 154 Units (60%)                                    |
| <b>Silversage</b>                              | 55 Years - April 2064     | HOME/CDBG/RDA         | Lakeside      | 80  | 79  | 63 Units (60%), 16 Units (50%)                                     |
| <b>Solara</b>                                  | 55 Years - February 2061  | HOME                  | Poway         | 56  | 55  | 43 Units (50%); 12 Units (60%)                                     |
| <b>Solutions Family Center</b>                 | 55 Years - July 2058      | CDBG                  | Vista         | 32  | 7   | 7 Units (80%) - Confirmed Only 7 Restricted 8/30                   |
| <b>Sonoma Court Apts</b>                       | 55 Years - May 2057       | HOPWA                 | Escondido     | 61  | 2   |                                                                    |
| <b>Spring Valley Apts</b>                      | 55 Years - April 2075     | CDBG                  | Spring Valley | 0   | 0   | 46 Units (60%); 12 Units (50%)                                     |
| <b>Spring Valley Apts</b>                      | 55 Years - February 2057  | CDBG/HOPWA            | Spring Valley | 60  | 60  | 46 Units (60%); 12 Units (50%)                                     |
| <b>Spring Villa Apts</b>                       | 55 Years - June 2061      | HOME/CDBG             | Spring Valley | 136 | 136 | 11 Units (50%); 3 Units (50%); 122 Units (60%)                     |
| <b>Springbrook Grove</b>                       | 55 Years - June 2063      | HOME/CDBG             | Fallbrook     | 44  | 16  | 12 Units (65%); 4 Units (50%); - Confirmed Only 16 Restricted 8/30 |
| <b>St. Teresa Of Calcutta Village</b>          | 55 Years - Dec 2075       | NPLH                  | San Diego     | 326 | 60  | 60 NPLH Units At 25% AMI                                           |

|                                      |                          |                        |                     |     |     |                                                                                                                              |
|--------------------------------------|--------------------------|------------------------|---------------------|-----|-----|------------------------------------------------------------------------------------------------------------------------------|
| <b>Stepping Stone - Central</b>      | 55 Years - August 2054   | HOPWA                  | San Diego           | 1   | 15  |                                                                                                                              |
| <b>Stepping Stone - Enya</b>         | 55 Years - July 2054     | HOPWA                  | San Diego           | 1   | 8   |                                                                                                                              |
| <b>Summeridge/ Village West</b>      | 55 Years - June 2056     | HOME/CDBG              | Fallbrook           | 95  | 95  | 20 Units (50%); 20 Units (60%); 55 Units (80%)                                                                               |
| <b>The Center - Sunburst Apts</b>    | 55 Years - October 2060  | HOPWA                  | San Diego           | 23  | 3   |                                                                                                                              |
| <b>The Grove</b>                     | 90 Years - March 2109    | IHTF                   | Vista               | 81  | 81  | 24 Units At 30% AMI, 8 Units At 45%, 28 Units At 50%, 20 Units At 60%, 1 Mgr. Unit; Float Up At Year 70 For All Units To 59% |
| <b>The Grove</b>                     | 90 Years - March 2109    | HOME/PBV               | Vista               |     |     | 80 Home Units; 24 PBVs                                                                                                       |
| <b>Town Center Manor</b>             |                          | Public Housing         | Chula Vista         | 59  | 58  |                                                                                                                              |
| <b>Townspeople /Wilson Ave</b>       | 55 Years - December 2050 | HOPWA                  | San Diego           | 8   | 8   |                                                                                                                              |
| <b>Trenton</b>                       | 55 Years - July 2065     | HOME                   | Chula Vista         | 7   | 4   | 4 Units (60%)                                                                                                                |
| <b>Trolley Trestle</b>               | 55 Years - December 2054 | HOME                   | Chula Vista         | 11  | 10  | 10 Units (35%)                                                                                                               |
| <b>Troy Community Care</b>           | 55 Years - April 2051    | CDBG                   | Spring Valley       | 1   | 1   | 1 Unit (50%)                                                                                                                 |
| <b>Valencia Pointe</b>               | 99 Years - Oct 2119      | IHTF                   | San Diego - Encanto | 102 | 102 | 21 Units At 40%, 18 Units At 50%, 41 Units At 60%, 21 Units At 80%, 1 Mgr. Unit                                              |
| <b>Valley Senior Village</b>         | 99 Years - Dec 2120      | IHTF                   | Escondido           | 50  | 50  | 25 Units At 30% (24 NPLH), 19 Units At 50%, 5 Units At 60%, 1 Mgr. Unit                                                      |
| <b>Valley Senior Village</b>         | 99 Years - Dec 2120      | NPLH                   | Escondido           |     |     | 24 NPLH Units At 30% AMI                                                                                                     |
| <b>Ventaliso/ Richmar</b>            | 55 Years - January 2056  | HOME                   | San Marcos          | 48  | 8   | 5 Units (50%); 3 Units (60%)                                                                                                 |
| <b>Veterans Village Of San Diego</b> |                          | Project Based Vouchers | Escondido           | 54  | 5   | 5 PBVs                                                                                                                       |

|                               |                          |                        |                         |              |              |                                                                                                    |
|-------------------------------|--------------------------|------------------------|-------------------------|--------------|--------------|----------------------------------------------------------------------------------------------------|
| <b>Victorian Heights</b>      | 55 Years - May 2055      | CDBG                   | National City           | 8            | 7            | 7 Units (50%)                                                                                      |
| <b>Villa De Vida</b>          | 99 Years - April 2118    | IHTF/PBV               | Poway                   | 54           | 54           | 53 PBVs                                                                                            |
| <b>Villa Lakeshore</b>        | 59 Years - June 2063     | CDBG/RDA/PBV           | Lakeside                | 34           | 34           | 28 PBVs; 17 Units (50%) & 17 Units (60%)                                                           |
| <b>Villa Serena</b>           | 99 Years - March 2120    | IHTF                   | San Marcos              | 85           | 85           | 17 Units At 30% AMI; 24 Units At 40% AMI; 11 Units At 50% AMI; 32 Units At 60% AMI; 1 Manager Unit |
| <b>Vista Del Puente</b>       | 99 Years - March 2119    | IHTF                   | San Diego - Southcrest  | 52           | 52           | 12 Units At 30% AMI, 19 At 40%, 12 At 50%, 8 At 60%, 1 Mgr. Unit.                                  |
| <b>Vista Lane</b>             |                          | IHTF                   | Chula Vista             | 151          | 151          | All 80% Units                                                                                      |
| <b>Vista Las Flores</b>       | 55 Years - May 2074      | HOME/CHDO              | Carlsbad                | 28           | 28           | 17 Units At 50% AMI, 10 Units At 60%, 1 Mgr. Unit; Inclusive Of 5 Home-Assisted Units              |
| <b>Vista Terrace</b>          | 15 Years - August 2028   | Project Based Vouchers | Vista                   | 48           | 35           | 35 PBVs                                                                                            |
| <b>Windmill Senior Villas</b> | 30 Years - November 2030 | Density Bonus          | Lakeside                | 27           | 10           | 10 Units (50% AMI)                                                                                 |
| <b>Windsor Pointe</b>         | 55 Years - Sept 2075     | NPLH                   | Carlsbad                | 50           | 24           | 24 NPLH Units At 25% AMI                                                                           |
| <b>YWCA (Becky's House)</b>   | 55 Years - February 2061 | HOME                   | Confidential DV Shelter | 14           | 14           | 14 Units (50%)                                                                                     |
|                               |                          |                        | <b>Totals</b>           | <b>5,735</b> | <b>4,173</b> |                                                                                                    |

**Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.**

Two deed-restricted units with contracts or other restrictions will expire in the next ten years. An additional 85 non-deed restricted density bonus units at the following two properties may no longer be affordable in the near future: (1) Bonita Bluffs, which remains affordable only as long as the U.S. Navy owns it (75 units) and (2) Campo Hills, where the affordability requirement applied only at initial sale and until the 10<sup>th</sup> unit in the development is sold (10 units). These affordable units were developed according to the Neighborhood Stabilization Program or density bonus requirements. The units at high risk of conversion are in four developments and are listed on the following page.

Table MA-10.04: Units to be Lost to Affordable Inventory

| Project Name / Developer         | Affordability Expires                            | Funding Source | Location      | Total Units    | HCDS Restricted Units | Affordability Description                                                |
|----------------------------------|--------------------------------------------------|----------------|---------------|----------------|-----------------------|--------------------------------------------------------------------------|
| Bonita Bluffs (Us Navy Property) | 30 years - January 2020                          | Density Bonus  | Spring Valley | 75             | 0                     | Affordability Suspended as long as the property is owned by the US Navy  |
| Campo Hills                      | Expires once the 10th unit is sold as affordable | Density Bonus  | Campo         | 10<br>(of 222) | 0                     | No ongoing affordability; only applied at the initial point of sale      |
| Windmill Senior Apartments       | 30 years – November 2023                         | Density Bonus  | Lakeside      | 10<br>(of 27)  | 10                    | 10 of 27 units at development are for very low-income elderly households |
| Hitzke - Lynden                  | 15 years – October 2024                          | NSP            | Fallbrook     | 1              | 1                     | 1 SFR Unit (50%)                                                         |
| Hitzke – Resava                  | 15 years - November 2024                         | NSP            | Valley Center | 1              | 1                     | 1 SFR Unit (50%)                                                         |
| Hitzke – Kenwood                 | 15 years - November 2024                         | NSP            | Spring Valley | 1              | 1                     | 1 SFR Unit (50%)                                                         |
| Hitzke – Tokaj                   | 15 years – January 2025                          | NSP            | Spring Valley | 1              | 1                     | 1 SFR Unit (50%)                                                         |
| Hitzke – Maplevue                | 15 years – April 2025                            | NSP            | Lakeside      | 1              | 1                     | 1 SFR Unit (50%)                                                         |
| Hitzke – Madera                  | 15 years – May 2025                              | NSP            | Lemon Grove   | 1              | 1                     | 1 SFR Unit (50%)                                                         |
| North County SFC – Almond        | 15 years – September 2024                        | NSP            | Fallbrook     | 1              | 1                     | 1 SFR Unit (50%)                                                         |

|                                          |                                 |                           |                  |            |           |                      |
|------------------------------------------|---------------------------------|---------------------------|------------------|------------|-----------|----------------------|
| North County<br>SFC – 233 E<br>Dougherty | 15 years –<br>September<br>2024 | NSP                       | Fallbrook        | 2          | 2         | 2 SFR Units<br>(50%) |
| North County<br>SFC – Alvarado           | 15 years –<br>November<br>2024  | NSP                       | Fallbrook        | 1          | 1         | 1 SFR Unit<br>(50%)  |
| North County<br>SFC –<br>Kensington      | 15 years –<br>December<br>2024  | NSP                       | Bonsall          | 1          | 1         | 1 SFR Unit<br>(50%)  |
| North County<br>SFC – Cumbres            | 15 years –<br>February<br>2025  | NSP                       | Valley<br>Center | 1          | 1         | 1 SFR Unit<br>(50%)  |
| North County<br>SFC – Del Cielo          | 15 years –<br>February<br>2025  | NSP                       | Bonsall          | 1          | 1         | 1 SFR Unit<br>(50%)  |
| North County<br>SFC – Old Stage          | 15 years –<br>July 2025         | NSP                       | Fallbrook        | 1          | 1         | 1 SFR Unit<br>(50%)  |
| North County<br>SFC – 131 E<br>Dougherty | 15 years –<br>August 2025       | NSP                       | Fallbrook        | 1          | 1         | 1 SFR Unit<br>(50%)  |
| Vista Terrace                            | 15 years –<br>August 2028       | Project Based<br>Vouchers | Vista            | 48         | 35        | 35 PBVs              |
|                                          |                                 |                           | <b>TOTALS</b>    | <b>158</b> | <b>60</b> |                      |

**Does the availability of housing units meet the needs of the population?**

As shown in Table NA-25.01, 159,357 households in the Urban County and HOME Consortium, or 42%, are housing cost-burdened (spending at least 30% of their income on housing or have no or negative income). Of those households, 70,852 are spending more than 50% of their income on housing costs, representing 19% of the Urban County and HOME Consortium population. These statistics indicate a severe need for more affordable housing production to increase the supply of housing available to households earning an extremely low to moderate income. According to the California Housing Partnership's 2024 Housing Needs Report, the San Diego region needs 134,537 more rental homes affordable to extremely low- and very low-income households, as the current inventory is less than 75,000.

**Describe the need for specific types of housing:**

Larger rental units are in short supply throughout the County. These units are essential to house low-income families, particularly those with children. These unit types are also useful to accommodate the growing residential population trends, such as multi-generational housing and co-housing.

**Discussion**

See above.

## MA-15 Housing Market Analysis: Cost of Housing - 91.410, 91.210(a)

### Introduction

The following section provides information on the cost of housing within the County. Some of the data is for the entire County if data specific to the Urban County and HOME Consortium was not available. This information is noted where possible. Note that HUD Cost of Housing data has not been provided but has been supplemented with ACS data.

Table MA-15.01: Cost of Housing (Countywide)

|                             | Base Year: 2017 | Most Recent Year: 2022 | % Change |
|-----------------------------|-----------------|------------------------|----------|
| <b>Median Home Value</b>    | \$484,900       | \$725,000              | +49.6%   |
| <b>Median Contract Rent</b> | \$1,381         | \$1,886                | +36.6%   |

Data Source: ACS, 2013-2017 and 2018-2022 [Data Series B25077 for home values and B25058 for rents]

Table MA-15.02: Rent Paid (Urban County and HOME Consortium)

| Rent Paid       | Number of Renter- Occupied Units | %           |
|-----------------|----------------------------------|-------------|
| Less than \$500 | 2,542                            | 1.7%        |
| \$500-999       | 18,920                           | 12.8%       |
| \$1,000-1,499   | 18,607                           | 12.6%       |
| \$1,500-1,999   | 36,441                           | 24.7%       |
| \$2,000 or more | 71,286                           | 48.2%       |
| <b>Total</b>    | <b>147,796</b>                   | <b>100%</b> |

Data Source: ACS, 2018-2022 [Data Series B25063]

Table MA-15.03: Housing Affordability (Urban County and HOME Consortium)

| Number of Units affordable to Households earning | Renter        | Owner         |
|--------------------------------------------------|---------------|---------------|
| 30% HAMFI                                        | 6,610         | No Data       |
| 50% HAMFI                                        | 19,655        | 8,030         |
| 80% HAMFI                                        | 69,200        | 18,381        |
| 100% HAMFI                                       | No Data       | 32,012        |
| <b>TOTAL</b>                                     | <b>95,465</b> | <b>58,423</b> |

Data Source: CHAS, 2016-2020

Table MA-15.04: Monthly Rent (Countywide)

| Monthly Rent (\$) | Efficiency (no bedroom) | 1 Bedroom | 2 Bedroom | 3 Bedroom | 4 Bedroom |
|-------------------|-------------------------|-----------|-----------|-----------|-----------|
| Fair Market Rent  | \$2,062                 | \$2,248   | \$2,833   | \$3,819   | \$4,638   |
| High HOME Rent    | \$1,198                 | \$1,284   | \$1,543   | \$1,775   | \$1,960   |
| Low HOME Rent     | \$936                   | \$1,003   | \$1,203   | \$1,391   | \$1,552   |

Data Source: HUD FMR and HOME Rents, FY 2024 (San Diego-Carlsbad MSA)

### Is there sufficient housing for households at all income levels?

No. There is a significant deficit in the total number of affordable units compared to the number of households that need housing. As shown in the table below, this reality is most evident at the extremely low and very low-income levels, where the deficit in units is 43,774 and 19,839, respectively.

Table MA-15.05: Housing Supply

| Monthly Rent (\$)                       | 0-30% HAMFI | >30-50% HAMFI | >50-80% HAMFI | >80-100%HAMFI |
|-----------------------------------------|-------------|---------------|---------------|---------------|
| Number of Units<br>(see Table MA-15.03) | 6,610       | 27,685        | 87,581        | 32,012        |
| Household Need<br>(see Table NA-10.03)  | 50,384      | 47,524        | 66,095        | 41,339        |
| Surplus/Deficit                         | (43,774)    | (19,839)      | 21,486        | (9,327)       |

### How is affordability of housing likely to change considering changes to home values and/or rents?

For-sale housing is increasingly unaffordable to first-time homebuyers, as the median sales price for homes in San Diego County have significantly increased. Lack of affordable housing is also a problem for renters. The below figure shows vacancy rates reported by the Southern California Rental Housing Association in 2024. In East County, North County, and South Bay, overall vacancy rates are below 5%.

Figure MA-15.01: 2024 Vacancy Rates by County

| Location                | Age of Property   | Percent Vacant | Total Units   | Number Vacant |
|-------------------------|-------------------|----------------|---------------|---------------|
| East County             | Less than 6 years | 4.8%           | 62            | 3             |
|                         | 6-25 years        | 6.8%           | 176           | 12            |
|                         | Over 25 Years     | 4.4%           | 2,320         | 103           |
|                         | Age Undefined     | 0.0%           | 0             | 0             |
|                         | Total             | 4.6%           | 2,558         | 118           |
| North County            | Less than 6 years | 0.0%           | 53            | 0             |
|                         | 6-25 years        | 2.9%           | 244           | 7             |
|                         | Over 25 Years     | 4.2%           | 2,494         | 104           |
|                         | Age Undefined     | 0.0%           | 0             | 0             |
|                         | Total             | 4.0%           | 2,791         | 111           |
| City of San Diego       | Less than 6 years | 0.0%           | 36            | 0             |
|                         | 6-25 years        | 0.0%           | 17            | 0             |
|                         | Over 25 Years     | 9.8%           | 4,524         | 443           |
|                         | Age Undefined     | 3.0%           | 402           | 12            |
|                         | Total             | 9.1%           | 4,979         | 455           |
| South Bay               | Less than 6 years | 11.0%          | 182           | 20            |
|                         | 6-25 years        | 1.7%           | 117           | 2             |
|                         | Over 25 Years     | 2.9%           | 648           | 19            |
|                         | Age Undefined     | 1.8%           | 167           | 3             |
|                         | Total             | 4.0%           | 1,114         | 44            |
| <b>Countywide Total</b> |                   | <b>6.4%</b>    | <b>11,442</b> | <b>728</b>    |

Data Source: Southern California Rental Housing Association, 2024

Low-income groups and others least able to face the added costs will have additional challenges as prices and rents rise, and the affordable housing stock dwindles further. Without programs and policies that incentivize and subsidize housing production throughout the region, increasing the supply of housing that meets the needs of the lowest-income renters and owners will be a challenge.

**How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?**

Table MA-15.4 shows the current HUD fair market rents for rental housing, as well as the allowable high and low HOME rents. These rents are the upper limits of rents that can be charged by property owners with units assisted by HUD rental housing programs. As noted elsewhere, rapidly increasing rents in the region's market have widened the gap between HUD FMRs and market rents, creating problems for low-income households seeking units that will accept their HUD voucher for rent assistance.

## **Discussion**

The discussions above emphasize that homes throughout the San Diego region are becoming increasingly more expensive, and the affordability gap is growing wider. Considering the large difference between income and housing costs, there is an extraordinary need for more affordable housing, not just for the lowest-income residents, but also for many moderate-income families. Overall, there is a strong need for a diverse mixture of new housing stock to serve the needs of the region's population.

## MA-20 Housing Market Analysis: Condition of Housing - 91.410, 91.210(a)

### Introduction

The County of San Diego's housing stock is aging, leading to further units considered in "substandard condition." Numerous units throughout the region were built prior to 1980, commonly necessitating lead-based paint abatement.

### Describe the jurisdiction's definition for "substandard condition" and "substandard condition but suitable for rehabilitation:

The HOME Consortium jurisdiction, including the unincorporated area and the Urban County, has a significant number of units built prior to 1980. In addition to potential lead-based paint hazards posed by older units, it can be assumed that many of these units need rehabilitation. The costs of labor and materials continue to increase while incomes fail to keep pace with inflation. Most affected by these conditions are low-income seniors and those with disabilities who do not have the resources, and in many instances, the physical capabilities to maintain their residences. Owners of aging rental units also face challenges when there is insufficient cash flow to enable them to keep abreast of the maintenance and rehabilitation needs of their units.

As shown in the table below, 33% of the owner-occupied units and 60% of the renter-occupied units in the Urban County and HOME Consortium have one or two selected physical or financial conditions. Note that the conditions are identical to the four housing problems: (1) lacking complete plumbing facilities, (2) lacking complete kitchen facilities, (3) more than 1 occupant per room, and (4) housing costs greater than 30% of household income.

Table MA-20.01: Condition of Units (Urban County and HOME Consortium)

| Condition of Units             | Owner-Occupied |               | Renter-Occupied |               |
|--------------------------------|----------------|---------------|-----------------|---------------|
|                                | Number         | %             | Number          | %             |
| With one selected Condition    | 78,817         | 32.1%         | 74,578          | 53.3%         |
| With two selected Conditions   | 2,194          | 0.9%          | 8,629           | 6.2%          |
| With three selected Conditions | 80             | 0.0%          | 228             | 0.2%          |
| With four selected Conditions  | 0              | 0.0%          | 0               | 0.0%          |
| No selected Conditions         | 164,714        | 67.0%         | 56,380          | 40.3%         |
| <b>Total</b>                   | <b>245,805</b> | <b>100.0%</b> | <b>139,815</b>  | <b>100.0%</b> |

Data Source: ACS, 2018-2022 [B25123]

As reflected in Table MA-20.02, in the Urban County and HOME Consortium, just under 50% of both owner- and renter occupied housing units were constructed prior to 1980, which means that many of these units – especially those occupied by lower-income households – may be in need of rehabilitation.

Table MA-20.02: Year Unit Built by Tenure (Urban County and HOME Consortium)

| Year Unit Built | Owner-Occupied |               | Renter-Occupied |               |
|-----------------|----------------|---------------|-----------------|---------------|
|                 | Number         | %             | Number          | %             |
| 2000 or later   | 49,386         | 20.1%         | 24,263          | 17.4%         |
| 1980-1999       | 74,836         | 30.4%         | 49,494          | 35.4%         |
| 1950-1979       | 109,312        | 44.5%         | 59,705          | 42.7%         |
| Before 1950     | 12,271         | 5.0%          | 6,353           | 4.5%          |
| <b>Total</b>    | <b>245,805</b> | <b>100.0%</b> | <b>139,815</b>  | <b>100.0%</b> |

Data Source: ACS, 2018-2022 [B25036]

The following table shows the percentage of units built before 1980 for each of the Urban County and HOME Consortium cities. In Del Mar, La Mesa, Lemon Grove, and Solana Beach, over 70% of the housing units were constructed before 1980.

Table MA-20.03: Year Unit Built by City

| Urban County Cities    | Occupied Units Built Before 1980 | Total Occupied Units | %            |
|------------------------|----------------------------------|----------------------|--------------|
| Coronado               | 4,286                            | 6,549                | 65.4%        |
| Del Mar                | 1,410                            | 1,822                | 77.4%        |
| Imperial Beach         | 6,051                            | 9,115                | 66.4%        |
| Lemon Grove            | 6,672                            | 9,159                | 72.8%        |
| Poway                  | 8,968                            | 16,159               | 55.5%        |
| Solana Beach           | 3,964                            | 5,436                | 72.9%        |
| <b>Total</b>           | <b>31,351</b>                    | <b>48,240</b>        | <b>65.0%</b> |
| HOME Consortium Cities | Occupied Units Built Before 1980 | Total Occupied Units | %            |
| Carlsbad               | 14,384                           | 43,912               | 32.8%        |
| Encinitas              | 12,507                           | 23,837               | 52.5%        |
| La Mesa                | 18,327                           | 24,824               | 73.8%        |
| San Marcos             | 8,852                            | 30,503               | 29.0%        |
| Santee                 | 11,663                           | 20,642               | 56.5%        |
| Vista                  | 12,443                           | 30,836               | 40.4%        |
| <b>Total</b>           | <b>78,176</b>                    | <b>174,554</b>       | <b>44.8%</b> |

Data Source: ACS, 2018-2022 [B25036]

Table MA-20.04: Risk of Lead-Based Paint (Urban County and HOME Consortium)

| Risk of Lead-Based Paint Hazard                                         | Owner-Occupied |       | Renter-Occupied |       |
|-------------------------------------------------------------------------|----------------|-------|-----------------|-------|
|                                                                         | Number         | %     | Number          | %     |
| Total Number of Units Built Before 1980                                 | 120,116        | 50.2% | 67,944          | 48.5% |
| Housing units built before 1980 with children aged 6 or younger present | 15,611         | 6.5%  | 13,417          | 9.6%  |

Data Source: Total Units – ACS, 2016-2020 [B25036], Units with Children Present – CHAS, 2016-2020 [Table 13]

Table MA-20.04: Vacant Units (Urban County and HOME Consortium)

| Vacant Units             | Suitable for Rehabilitation | Not Suitable for Rehabilitation | Total         |
|--------------------------|-----------------------------|---------------------------------|---------------|
| Vacant Units             | Not Available               | Not Available                   | 29,823        |
| Abandoned Vacant Units   | Not Available               | Not Available                   | Not Available |
| REO Properties           | Not Available               | Not Available                   | Not Available |
| Abandoned REO Properties | Not Available               | Not Available                   | Not Available |

Data Source: ACS, 2018-2022 [B25002]

**Describe the need for owner and rental rehabilitation based on the condition of the jurisdiction's housing.**

The HOME Consortium jurisdiction has a significant number of units built prior to 1980. In addition to potential lead-based paint hazards posed by older units, it can be assumed that many of these units need rehabilitation. The costs of labor and materials continue to increase while incomes stagnate, leading to deferred maintenance. Most affected by these conditions are low-income seniors and those with disabilities who do not have the resources, and in many instances, the physical capabilities to maintain their residences. Owners of aging rental units also may face challenges when there is insufficient cash flow to enable them to keep abreast of the maintenance and rehabilitation needs of their units.

**Estimate the number of housing units within the jurisdiction that are occupied by low- or moderate-income families that contain lead-based paint hazards. 91.205(e), 91.405**

According to the 2022 Five-Year ACS data, the Urban County cities have 31,351 occupied units constructed before 1980 and the HOME Consortium cities have 78,176, representing 65 and 45% of the occupied housing stock, respectively. Countywide, there are about 591,040 units built before 1980, indicating that there may be lead-based paint risks to a significant number of households.

It is important to note that 14% of households in the Urban County and HOME Consortium region include at least one child six years old or younger, who are particularly vulnerable to lead-based paint hazards. According to the U.S. Centers for Disease Control and Prevention (CDC), children under six years old are at a higher risk of lead exposure, because their bodies are rapidly developing and more susceptible to taking in lead if exposed. Young children tend to put their hands or other objects in their mouths, which can result in lead exposure if their hands or other objects are lead-contaminated.

**Discussion**

Please see above.

## MA-25 Public and Assisted Housing - 91.410, 91.210(b)

### Introduction

Table MA-25.01: Total Number of Units by Program Type

|                                                                                                        | Program Type |           |                |          |               |              |                                     |                            |            |
|--------------------------------------------------------------------------------------------------------|--------------|-----------|----------------|----------|---------------|--------------|-------------------------------------|----------------------------|------------|
|                                                                                                        | Certificate  | Mod-Rehab | Public Housing | Vouchers |               |              |                                     |                            |            |
|                                                                                                        |              |           |                | Total    | Project-based | Tenant-based | Special Purpose Voucher             |                            |            |
|                                                                                                        |              |           |                |          |               |              | Veterans Affairs Supportive Housing | Family Unification Program | Disabled * |
| # of units vouchers available                                                                          | 0            | 25        | 159            | 10,746   | 203           | 10,949       | 954                                 | 86                         | 230        |
| *Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition |              |           |                |          |               |              |                                     |                            |            |

Data Source: PIC (PIH Information Center)

### Describe the supply of public housing developments:

The HACSD currently owns and operate five public housing developments – three family developments (Dorothy St. Manor, Melrose Manor Apartments, and L St. Manor Apartments), one development services for seniors and residents with disabilities (Town Center Manor), and one development for agricultural workers (Firebird Lane Manor). The five developments include 159 public housing units, including five units reserved for on-site managers. Four of the public housing developments are located in the City of Chula Vista and one in the City of San Marcos.

### Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

As outlined above, the HACSD has 155 public housing units available to residents plus four resident-manager units. These units are addressed in the HACSD PHA Plan. The HACSD received a Public Housing Assessment System (PHAS) inspection score of 96 out of a possible 100 points for the fiscal year ending on June 30, 2024. The HACSD continues to improve its Public Housing stock with funding from its Capital Fund Program.

Table MA-25.02: Public Housing Condition

| Public Housing Development           | Average Inspection Score |
|--------------------------------------|--------------------------|
| HACSD Public Housing Program (CA108) | 96                       |

### Describe the restoration and revitalization needs of public housing units in the jurisdiction:

The approximate ages of the HACSD's four developments are as follows:

- Dorothy Street Manor – approximately 32 years;
- L Street Manor – approximately 32 years;
- Town Centre Manor – approximately 40 years;
- Melrose Manor – approximately 39 years; and

- Firebird Lane Manor – approximately 29 years.

As is the case with complexes of this age, major systems and components begin to meet or exceed their life expectancies and must be restored or replaced at an accelerating rate, which often exceeds the funding available to take the appropriate actions in a timely manner.

HACSD expects to receive approximately \$358,000 in Capital Funds in FY 2025-2026 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD recently completed a renovation to update multiple building systems at the Town Centre Manor site and plans to make additional capital improvements identified in a Physical Needs Assessment conducted on all four properties over the next several years. In addition, the HACSD intends to financially reposition the properties to address future capital needs and ensure the long-term viability of the affordable housing units.

**Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:**

The HACSD holds an annual Capital Improvement and Resident Services meeting with public housing residents to elicit information, feedback, and recommendations for future capital fund projects and other resident needs. The HACSD works with residents to prioritize resident needs so that funds are directed first to higher priority items with a priority focus on energy efficiency improvements. A contracted property management company is directed to promptly address all needed repairs.

HACSD conducts annual quality control inspections. The HACSD is currently addressing the high priority deficiencies identified in the Physical Needs Assessment. The long-term goal of the HACSD is to address all the deficiencies identified in the report, however it is faced with the challenge of securing funding to take the appropriate actions in a timely manner.

**Discussion:**

As the HACSD public housing ages, restoration and rehabilitation needs are expected to increase at an accelerating rate. However, income from rents generally remains level, and other sources of income, such as capital funding, do not rise at the same rate as accelerating costs. The HACSD is seeking other options, such as Rental Assistance Demonstration (RAD) conversion of the public housing units and asset repositioning to fully transition the public housing stock to a Housing Choice Voucher platform. HACSD will work with HUD to consider the best option that will allow these units to remain affordable and at the same time increase the life span of the units by conducting the restoration and rehabilitation.

## MA-30 Homeless Facilities and Services - 91.410, 91.210(c)

### Introduction

The County administers programs, vouchers, shelters, and permanent housing for individuals experiencing homelessness that tie into the *Live Well San Diego* vision. Additionally, the County supports the Regional Task Force on the Homeless, which has been designated as the region's Continuum of Care (CoC).

Table MA-30.01: Facilities Targeted to Homeless Persons

|                                         | Emergency Shelter Beds          |                                    | Transitional and Rapid Rehousing Beds | Permanent Supportive Housing Beds |                    |
|-----------------------------------------|---------------------------------|------------------------------------|---------------------------------------|-----------------------------------|--------------------|
|                                         | Year-Round Beds (Current & New) | Voucher / Seasonal / Overflow Beds | Current & New                         | Current & New                     | Under Development* |
| Households with Adult(s) and Child(ren) | 1,238                           | 11                                 | 2,366                                 | 2,317                             | N/A                |
| Households with Only Adults             | 2,558                           | 143                                | 2,031                                 | 7,258                             | N/A                |
| Chronically Homeless Households         | 0                               | 0                                  | 0                                     | 866                               | N/A                |
| Veterans                                | 16                              | 0                                  | 843                                   | 2,637                             | N/A                |
| Unaccompanied Youth                     | 123                             | 0                                  | 277                                   | 219                               | N/A                |

\*Permanent supportive housing under development is not tracked for the region as a whole

Data Source: RTFH Housing Inventory Count, 2024

### Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons.

According to 2-1-1 San Diego, the mainstream services most sought by homeless persons and those at risk of homelessness in 2018 included housing and income support. HUD-funded homeless programs work to connect persons experiencing homelessness to mainstream benefits, which include Supplemental Nutrition Assistance Program (SNAP), Medicare, Medi-Cal, State Children's Health Insurance, veterans' benefits, Temporary Assistance to Needy Families (TANF), and Section 8. This is achieved by offering case management and follow-up, as well as assisting with screenings and referrals.

Additionally, the County of San Diego has developed an initiative called [Project One For All \(POFA\)](#) which provides intensive wrap around services, including mental health counseling and housing, to homeless individuals with serious mental illness. This program aligns with the vision of *Live Well San Diego* of a region that is building better health, living safely, and thriving. It is a coordinated approach that allows for a mechanism for County resources to be matched with individual need. It is a method for cities, local housing authorities, and nonprofits to pair with County resources. POFA includes outreach and engagement, permanent housing, and treatment

services for the region's most vulnerable. According to the HHS Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan for FY 2023-24 through 2025-26, as of December 2022, a total of 2,238 individuals experiencing homelessness were housed and received Behavioral Health Services through POFA. New POFA vouchers are no longer being issued by HCDS, however existing voucher recipients are still receiving support and services.

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

The RTFH is designated as the Continuum of Care (CoC) by HUD to administer approximately \$30-40 million annually of CoC funds. In 2024, the CoC is renewing 58 housing and supportive service projects that serve homeless individuals including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. In addition, the CoC has applied for the HUD Youth Demonstration Grant (YHDP) in the amount of \$4.09 million for 6 projects throughout the San Diego region for homeless youth.

The CoC Board has designated seats for mainstream providers (County Department of Health and Human Services Agency, VA, and behavioral health), the Hospital Association, and other program representatives filling Board seats to provide updates on services, community training, and changes in policies. The CoC conveys the notices and highlights of system or policy changes impacting homeless persons to agencies to ensure current knowledge of benefits and resources. The Board and RTFH CEO foster system coordination; CoC Staff coordinate training; and an evaluation committee explores homelessness impacts.

Monthly membership and Board meetings, newsletter releases, updates from 2-1-1, the RTFH website, and CoC email blasts alert the community about new information regarding mainstream benefits for homeless and at-risk persons. Most grantees receive direct notification from public listservs as well. CoC helps monitor agency performance in tracking the provision of assistance. Periodic special training is offered through full membership meetings. Virtually all (99%) of CoC-funded providers assist clients with identifying, accessing, and maintaining appropriate mainstream benefits. Case managers work directly and indirectly with mainstream programs to understand benefits. Agencies track referrals to local resources and many staff are SOAR (SSI/SSDI Outreach, Access, and Recovery) trained. CoC agencies and outreach teams also use the 2-1-1 phone line to assist people in accessing current information and applying for mainstream resources.

Providers conduct follow-up with participants during the first year to ensure that mainstream benefits are renewed. Staff in a major hospital and community clinic were cross trained for CES referral. Agencies contracted to provide public education and screening for State or Federal health programs advertise services to our outstation in CoC agencies.

The CoC outreach team networks to reach homeless individuals throughout the county and includes teams from the County Health & Human Services Agency, law enforcement, VA, non-profits, emergency response teams, faith-based organizations, businesses, and churches. Providers focus on specific populations (veterans, Severely Mentally Ill, youth, individuals experiencing domestic violence) and tailor outreach to the areas where homeless individuals may be found.

CoC Grantees hold dozens of agreements with employers and employment services. The CoC offers information and support for new/recurring funding to support job services. The collective action of participating agencies, businesses, employers on the Board and the federally funded WFP offers formal MOUs and region-wide strategic initiatives. Consideration is given to overall productivity of youth participating in either work or school. Education and jobs impact future income growth for participants. Jobs that offer safety are promoted for survivors of domestic violence.

CoC agencies proactively link clients to mainstream resources and work to identify methods to improve employment outcomes and access to mainstream benefits. Strategies include job support staff; partnerships with Workforce Investment Act (WIOA)-funded workforce development providers; tangible support for job/training; skills development classes; SSI/SSDI Outreach, Access, and Recovery (SOAR) training; phone enrollment in mainstream benefits; low/no-cost IDs; call-in centers to resolve eligibility issues or benefits denial; and clinics to access VA benefits. The RTFH and the Local Initiative Support Corporation (LISC) partnership offer employment training.

## MA-35 Special Needs Facilities and Services - 91.410, 91.210(d)

### Introduction

The San Diego region has a growing number of individuals with special needs, including those aged 65 or older, persons with disabilities, and those experiencing HIV/AIDS. For those living with HIV/AIDS, the County of San Diego administers housing programs via HOPWA assistance, which is outlined in the table below.

Table MA-35.1: HOPWA Assistance Baseline Table

| Type of HOPWA Assistance                      | Number of Units Designated or Available for People with HIV/AIDS and their Families |
|-----------------------------------------------|-------------------------------------------------------------------------------------|
| TBRA                                          | 130 Households                                                                      |
| Permanent Housing in Facilities               | 99 households                                                                       |
| STRMU                                         | 60 households                                                                       |
| Short-Term or Transitional Housing Facilities | 87 households                                                                       |
| Emergency Housing                             | 120 households                                                                      |
| PH Placement                                  | 0 households                                                                        |

Data Source: 2023-2024 CAPER and HOPWA Beneficiary Verification Worksheet

**Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify and describe their supportive housing needs.**

Supportive housing for the elderly, persons with disabilities, persons with addictions, and those living with HIV/AIDS are designed to allow the individuals to live as independently as possible. Those suffering from substance abuse might require counseling or case management, with a shorter-term rehabilitation. Other more challenging/ongoing conditions might require supportive services that include long-term assisted living, as well as transportation and nursing care. Persons living with disabilities (either mental or physical) may require affordable housing with flexible supportive services to help them access and maintain housing and community supports to live independent and dignified lives. These vulnerable populations are more likely to experience housing instability and/or homelessness given their challenges to increase income and potential service needs. Those with intellectual and development disabilities require additional resources towards supportive housing, including house set-asides for people with these disabilities.

### Older Adults' Special Needs for Facilities and Services

Older adults have unique supportive housing needs as compared to the general population. According to the best practices recommended by the Corporation for Supportive Housing, older adults need permanent supportive housing that will promote aging-in-place. Supportive housing for older adults must recognize that older adults are progressing toward increasing physical limitations and increasing dependency.

Supportive housing can promote aging in place by accommodating the following older adult needs:

- **Physically accessible units:** ADA compliant units with physically accessible designs are suited to increasing physical limitations over time.
- **Comprehensive, on-site, geriatric case management:** Providing comprehensive, on-site, geriatric case management may improve health outcomes and quality of life as older adults move toward increasing dependency. Access to on-site case management services is important to remove transportation and accessibility barriers to all. Older adults also benefit from case managers who specialize in geriatric needs, such as reduction of monthly expenditures and health care costs, connection with Home and Community Based Services (HCBS), Medi-Cal care coordination benefits, and medical and palliative care coordination. Older adults may also need assistance furnishing and moving into a new residence. They benefit from help acclimating to their new neighborhood, including navigation of social services, health clinics, and transportation options.
- **Access to shops, services, and transportation:** Community feedback from Age Well San Diego, the County's age-friendly initiative, highlighted the need for more housing in "mixed-use" villages, where residences were within walking distance to shops and services. For older adults, living near a pharmacy, grocery store, and other supportive services is important, especially when driving is no longer an option. Public transportation access was also a community priority for older adults to access shops and services outside of their neighborhood.
- **Services addressing mental health and social isolation:** Risk of depression may increase as older adults face health challenges and lose functional ability.
- **Dementia-friendly services, supports, and housing:** A livable community for all ages requires appropriate support for individuals living with dementia so they can live as independently as possible.
- **Language services:** Permanent supportive housing can support older adults who speak limited or no English by providing language services.

**Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.**

The County's Behavioral Health Services team conducts Assertive Community Treatment (ACT) and Strengths-Based Case Management in treating its clients. ACT program services include mental health and substance use assessment and treatment, intensive case management, emergency assistance with food and clothing, individual goal planning, independent living skills development, and employment services. SBCM program services include mental health and substance use assessment, group and/or individual counseling, crisis prevention and intervention, rehabilitation, community integration, and linkage/consultation/placement services.

For services within individualized populations, the County offers the following services:

### **Small Family Homes**

Small Family Homes provide 24-hour care in the licensee's family residence for six or fewer children who are mentally disabled, developmentally disabled, or physically handicapped, and who require special care and supervision as a result of such disabilities.

### **Group Homes**

Group Homes are facilities of any capacity and provide 24-hour non-medical care and supervision to children in a structured environment. Group Homes provide social, psychological, and behavioral programs for troubled youth.

### **Adult Residential Facility**

Adult Residential Facilities (ARF) are facilities of any capacity that provide 24-hour non-medical care for adults ages 18 through 59, who are unable to provide for their own daily needs. Adults may be physically handicapped, developmentally disabled, and/or mentally disabled.

### **Residential Care Facilities for the Elderly**

Residential Care Facilities for the Elderly (RCFE) provide care, supervision and assistance with activities of daily living, such as bathing and grooming. They may also provide incidental medical services under special care plans.

The facilities provide services to persons 60 years of age and over and persons under 60 with compatible needs. RCFEs may also be known as assisted living facilities, retirement homes, and board and care homes. The facilities can range in size from fewer than six beds to over 100 beds. The residents in these facilities require varying levels of personal care and protective supervision. Because of the wide range of services offered by RCFEs, consumers should look closely at the programs of each facility to see if the services will meet their needs.

### **Social Rehabilitation Facility**

A Social Rehabilitation Facility is any facility that provides 24-hours-a-day non-medical care and supervision in a group setting to adults recovering from mental illnesses who temporarily need assistance, guidance, or counseling.

### **Community Care Coordination (C3)**

Community Care Coordination (C3) provides comprehensive care coordination, service navigation, and housing assistance to participants that have a serious mental illness, are homeless or at-risk of homelessness, and exiting local jail. The C3 Teams consist of a Case Manager and Peer Support Specialists that provide intensive in-reach engagement activities and case management that begin in a custodial setting and continue for up to twelve months when the participant reenters the community. C3 services include peer support, immediate housing, housing navigation for permanent housing, transportation, family reunification, and system navigation to link clients to mental health treatment, substance use treatment, healthcare, benefits, and other needed supportive services that improve the client's quality of life, reduce the risk of recidivating, and diminish the impact of untreated mental health, substance use, and untreated health issues.

**Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals (91.315(e)).**

As part of its HOPWA program, the County offers the following services:

- Housing Information and Referral Services through 2-1-1 San Diego
- Housing Operating Costs – Housing operating costs help provide housing units to clients by supporting projects with funding for maintenance, security, utilities, and other operating expenses.
- Project or Tenant-Based Rental Assistance
- Supportive Services - Examples of supportive services include a meal delivery service, a moving service, and services within housing projects such as case management and meals/nutritional services
- Short-Term Rent, Mortgage Payment or Utility payments

**For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))**

Santee:

Support service needs in the City of Santee include: elder in-home services, elder care managers, Meals on Wheels, nutrition support and food support, senior center services, case management, in-home supportive services, health advocacy, going outside the home for the disabled and employment support, supplemental SSI, Medicaid, 24-hour round-the-clock support where needed, inpatient care for certain disabilities, residential treatment, alcohol and drug treatment, screening and assessment, medication management, crisis intervention and group and individual therapy, physical, recreational, occupational, speech and respiratory therapies, etc. For persons with AIDS/HIV, important supportive housing services include, but are not limited to dental care, legal services, transportation and rental support, etc.

During the forthcoming year, and the five years covered in the FY 2025-29 City of Santee Consolidated Plan, Santee will:

- Continue to support activities that improve the quality of life for seniors, youth and persons with special needs.
- Continue to explore opportunities for senior service group partnerships and collaboration.
- Collaborate with and offer incentives and regulatory concessions to developers to facilitate the construction or acquisition and rehabilitation of housing for seniors and

- fund agencies that provide supportive services including meals and case management services to seniors.
- Explore the provision of CDBG resources to non-profit organizations that provide home improvement and repair services to lower-income households, including ADA improvements.

#### La Mesa:

In the coming year, the City of La Mesa residents will have access to a HOME Consortium down payment and closing cost assistance program. The City of La Mesa will operate a senior resources fair with county and local partners. The City of La Mesa also completed a project called Livable La Mesa through AARP's Livable Communities Initiative to improve the health and quality of life for older adults and is an affiliate of the World Health Organization's Global Network of Age-Friendly Cities and Communities. The City of La Mesa also provides a free congregate lunch for seniors, designed in partnership with a Registered Dietitian. Serving Seniors' meals provides one-third of an older adult's nutrition requirements and accommodates a wide variety of dietary needs. Lastly, the City will continue to undertake planned accessibility improvements, including new and repaired sidewalks and curb ramp upgrades in the coming year.

#### Encinitas:

The agencies providing services to special needs populations and persons experiencing homelessness in the Encinitas have a long history and expertise in providing these services. These include Community Resource Center, Meals on Wheels, Coastal Roots Farm, and Legal Aid Society of San Diego. These organizations, all funded in the past by the City's CDBG program, together serve youth, seniors, lower income households, homeless residents, and more.

#### San Marcos:

The activities that the City of San Marcos plans to undertake during the next Consolidated Plan period to address the housing and supportive services of the City's special needs populations are to: continue to commit funding to increase the supply of affordable housing that include special needs units, continue to implement San Marcos' Americans with Disabilities Transition Plan to increase access to City facilities, programs and services, continue to affirmatively further fair housing by conducting non-complaint based testing for impediments to fair housing choice, continue to fund North County San Diego's network of homeless shelter providers, the Alliance for Regional Solutions, continue to provide senior nutrition programs and senior community health workshops at the San Marcos Senior Activity Center, and continue to increase access to community, health, social and disaster services. The San Marcos Community Foundation (SMCF) will continue to provide grants to local non-profits that assist our special needs populations. In 2023-24, the SMCF granted \$42,000. Agencies that have received funding included: Casa de Amparo, I Love a Clean San Diego, Big Brothers Big Sisters SD, Voices for Children, First Gen Scholars, Kids College, Just in Time for Foster Youth, Palomar College Foundation, Mama's Kitchen, Pedal Ahead, TERI, Inc., Honor Flight San Diego, Arthritis Foundation, Boys & Girls Club of San Marcos, Escondido Creek Conservatory, BIPOC Support Foundation, California State University San Marcos, Fraternity House, Inc., HomeMore Project, Inc., Jacobs and Cushman San Diego Food Bank, North County Health Project dba TrueCare, Peace Ander Love, Inc., Sharia's Closet, San Marcos Promise, Bithiah's Family Services- San Marcos Resource Center, Classic 4 Kids, Senior Veteran Home Solutions, North County Buckeyes Basketball, Richland Elementary School Library.

#### Carlsbad:

The City of Carlsbad plans to undertake the following activities for the forthcoming year, and the five years covered in the FY 2025-29 Consolidated Plan:

- Provide direct benefit to lower income persons through the provision or retention of affordable housing units in Carlsbad;
- Provide direct assistance to lower income households to prevent or eliminate residential Building or Municipal Code violations and/or improve the quality of housing units in Carlsbad through residential (rental and/or owner occupied) rehabilitation programs;
- Provide shelter or services to homeless or near homeless persons/families which result in an improved situation through employment, permanent or transitional housing, treatment of mental, or substance abuse problems, etc.;
- Provide assistance to non-profit public service providers who meet the basic needs of lower income residents and residents with special needs. Basic needs are defined as those which provide food, shelter, clothing and, in some cases, health care;
- Provide assistance to organizations administering programs that directly benefit lower income children living in Carlsbad. The programs must provide one or more of the following activities: daycare, after-school care, cultural enrichment, recreation, health care/immunization or self-improvement. The City may also give priority to single-parent assistance programs such as counseling services; and
- Provide assistance to organizations administering programs that directly benefit low-income adults living in Carlsbad. The programs must provide one or more of the following activities for adults: employment services, job training, and educational programs.

#### Vista:

Support services in the City of Vista include Alpha Project's Homeless Outreach Program, Boys and Girls Club's SMART Moves Program, City of Vista Senior Center's Nutrition Program, Mama's Kitchen's Home-Delivered Hot Meals Program, Meals on Wheels' Senior Care In-Home Program, North County Lifeline's Communities in Action (youth and emergency services) Program, Operation HOPE's Emergency Shelter and Case Management Program, Palomar Family Counseling Services' Child, Youth and Family Response Program, Voices for Children- CASA Program, Vista Community Clinic's Wellness Center and Rancho Buena Vista High School REACH Program, Bridge Housing Motel Voucher Program, and CSA Fair Housing Services.

In the forthcoming year, the City of Vista will:

- Oversee compliance of various affordable housing agreements including the 56 Permanent Supportive Housing units approved by City Council in June 2024 and the negotiation of additional 70 units to be recommended to City Council in 2025.
- Waive development impact fees for Accessory Dwelling Unit owners who sign 10-year Affordability Covenants.

- Continue to implement and provide bi-annual updates to the Strategic Plan to Address Homelessness.
- Continue to support Alliance for Regional Solutions, North County San Diego's collaborative network of homelessness service providers.
- Receive Housing Choice Vouchers (Section 8) through the County of San Diego's voucher program.
- Continue to support the Public Service Providers listed above to improve the quality of life for low-income residents.
- Continue sidewalk improvements in areas with high poverty rates, high population densities, and high pedestrian volumes of those traveling to schools.
- Construct single-occupancy restrooms at Luz Duran Park to provide increased cleanliness standards and social distancing in response to the COVID-19 pandemic.

## MA-40 Barriers to Affordable Housing - 91.410, 91.210(e)

### **Describe any negative effects of public policies on affordable housing and residential investment.**

Based on the previous work of the San Diego's Regional Planning Agency in its 2020 Analysis of Impediments to Fair Housing Choice and recent studies and research regarding housing affordability, the following is a list of barriers to affordable housing in the County:

Lending and Credit Counseling: White applicants were noticeably overrepresented in the loan applicant pool, while Hispanics were severely underrepresented. Approval rates for Black and Hispanic applicants were well below the approval rates for White and Asian applicants in the same income groups. Additionally, Black and Hispanic applicants continued to get higher-priced loans more frequently than White and Asian applicants.

Overconcentration of Housing Choice Vouchers: Due to the geographic disparity in terms of rents, concentrations of Housing Choice Voucher use have occurred. El Cajon and National City continue to experience high rates of voucher use.

Housing Options: Housing options for special needs groups, especially for seniors and persons with disabilities, have improved, but remain limited. Affordable programs and public housing projects have long waitlists. Additionally, the housing stock has lost multifamily units over time, affecting affordability. The County should work to promote the distribution of affordable housing and a range of housing choices for households with special needs.

Enforcement: Housing enforcement activities are limited. Fair housing services focus primarily on outreach and education; there is less emphasis on enforcement of policies. Fair housing tests should be conducted regularly and developers/renters should be held accountable for policy violations under applicable regulations.

Outreach and Education: Increasingly fewer people rely on traditional media sources like newspapers to receive information. Other printed items like public notices and flyers are costly and ineffective means to reach the community at large. Frequent workshops with targeted population should be conducted to allow for meaningful discussions and dissemination of useful information. Organizations should involve neighborhood groups and other community organizations when conducting outreach and education activities.

Racial Segregation and Linguistic Isolation: Patterns of racial and ethnic concentration are present within particular areas of the San Diego region. In San Diego County, 15.4% of residents indicated they spoke English "less than very well" and can be considered linguistically isolated. Within San Diego County, there are RECAPs (Racially/Ethnically Concentrated Areas of Poverty) scattered in small sections of Escondido, El Cajon, La Mesa, Lemon Gove, National City, and Chula Vista. Larger RECAP clusters can be seen in the central/southern portion of the City of San Diego.

Public Policies: Various land use policies, zoning provisions, and development regulations may affect the range of housing choice available within the County. Several jurisdictions within the

county have yet to update their zoning ordinances to address special needs housing, thus adding pressure to surrounding areas. The Turner Center for Housing Innovation has found that maintaining anti-density zoning, such as land use being dominated by single-family detached housing, results in more racially segregated cities and tend to exclude blue collar workers. Jurisdictions in the region should work together to amend the zoning ordinances that reflect the growing needs and expectations of the area.

## MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

### Introduction

This section provides insight into the economic development landscape within the County. A discussion of employment trends, industries, business sectors, unemployment, as well as commute time and educational attainment by job type is evaluated to determine the economic needs of the County's LMI residents.

Table MA-45.01: Economic Development Market Analysis -- Business Activity (Countywide)

| Business by Sector                            | Number of Workers | Number of Jobs | Share of Workers % | Share of Jobs % | Jobs less workers % |
|-----------------------------------------------|-------------------|----------------|--------------------|-----------------|---------------------|
| Agriculture, Mining, Oil & Gas Extraction     | 5,112             | 6,402          | 1.2%               | 1.9%            | 0.7%                |
| Arts, Entertainment, Accommodations           | 42,472            | 45,133         | 9.7%               | 13.2%           | 3.6%                |
| Construction                                  | 33,261            | 33,299         | 7.6%               | 9.8%            | 2.2%                |
| Education and Health Care Services            | 97,370            | 68,202         | 22.2%              | 20.0%           | -2.2%               |
| Finance, Insurance, and Real Estate           | 24,934            | 17,051         | 5.7%               | 5.0%            | -0.7%               |
| Information                                   | 9,225             | 2,490          | 2.1%               | 0.7%            | -1.4%               |
| Manufacturing                                 | 39,528            | 42,148         | 9.0%               | 12.4%           | 3.3%                |
| Other Services                                | 13,406            | 11,864         | 3.1%               | 3.5%            | 0.4%                |
| Professional, Scientific, Management Services | 53,686            | 29,688         | 12.2%              | 8.7%            | -3.5%               |
| Administration and Support, Waste Management  | 27,445            | 18,775         | 6.3%               | 5.5%            | -0.8%               |
| Public Administration                         | 17,545            | 7,851          | 4.0%               | 2.3%            | -1.7%               |
| Retail Trade                                  | 42,119            | 34,421         | 9.6%               | 10.1%           | 0.5%                |
| Transportation & Warehousing                  | 15,323            | 8,335          | 3.5%               | 2.4%            | -1.0%               |
| Wholesale Trade                               | 17,546            | 15,578         | 4.0%               | 4.6%            | 0.6%                |
| <b>Grand Total</b>                            | <b>438,972</b>    | <b>341,237</b> | <b>100.0%</b>      | <b>100.0%</b>   | <b>0.0%</b>         |

**Notes:** In the "Jobs less workers %" column, a negative number reflects an oversupply of labor for the sector (more workers than jobs) and a positive number reflects an undersupply of labor (more jobs than workers). The number of workers is based on where workers live; number of jobs are based on where workers are employed; both analyses are based on primary jobs

Data Source: U.S. Census Bureau Longitudinal Employer-Household DynAMICS OnTheMap, 2021

Table MA-45.02: Labor Force (Urban County and HOME Consortium)

|                                                     |                |
|-----------------------------------------------------|----------------|
| <b>Total Population in the Civilian Labor Force</b> | <b>232,189</b> |
| Civilian Employed Population 16 years and over      | 216,293        |
| Unemployment Rate                                   | 6.85%          |
| Unemployment Rate for Ages 16-24                    | 13.04%         |
| Unemployment Rate for Ages 25-65                    | 5.24%          |

Data Source: ACS, 2018-2022 [Data Series B15001]

Table MA-45.03: Occupations by Sector (Urban County and HOME Consortium)

|                                                  |                         |
|--------------------------------------------------|-------------------------|
| <b>Occupations by Sector</b>                     | <b>Number of People</b> |
| Management, business and financial               | 103,462                 |
| Farming, fisheries and forestry occupations      | 2,779                   |
| Service                                          | 95,406                  |
| Sales and office                                 | 113,573                 |
| Construction, extraction, maintenance and repair | 29,326                  |
| Production, transportation and material moving   | 52,817                  |

Data Source: ACS, 2018-2022 [Data Series S2401]

Table MA-45.04: Travel Time (Urban County and HOME Consortium)

|                    |               |                   |
|--------------------|---------------|-------------------|
| <b>Travel Time</b> | <b>Number</b> | <b>Percentage</b> |
| < 30 Minutes       | 112,989       | 54.1%             |
| 30-59 Minutes      | 76,880        | 36.8%             |
| 60 or More Minutes | 18,857        | 9.0%              |
| Total              | 208,726       | 100%              |

Data Source: ACS, 2018-2022 [Data Series B08303]

## Education:

Table MA-45.05: Educational Attainment by Employment Status in Urban County and HOME Consortium (Population 25 and 64 Years)

| Educational Attainment                      | In Labor Force    |            | Not in Labor Force |
|---------------------------------------------|-------------------|------------|--------------------|
|                                             | Civilian Employed | Unemployed |                    |
| Less than high school graduate              | 19,695            | 1,812      | 12,138             |
| High school graduate (includes equivalency) | 45,221            | 3,701      | 18,896             |
| Some college or associate's degree          | 73,580            | 4,206      | 23,968             |
| Bachelor's degree or higher                 | 77,119            | 3,145      | 15,019             |

Data Source: ACS, 2018-2022 [Data Series B23006]

Table MA-45.06: Educational Attainment by Age in Urban County and HOME Consortium

|                                           | Age       |           |           |           |         |
|-------------------------------------------|-----------|-----------|-----------|-----------|---------|
|                                           | 18–24 yrs | 25–34 yrs | 35–44 yrs | 45–65 yrs | 65+ yrs |
| Less than 9th grade                       | 378       | 1,965     | 2,244     | 6,757     | 4,520   |
| 9th to 12th grade, no diploma             | 3,821     | 3,383     | 3,088     | 6,895     | 3,750   |
| High school graduate, GED, or alternative | 29,913    | 17,507    | 13,156    | 26,859    | 18,680  |
| Some college, no degree                   | 19,006    | 19,966    | 15,665    | 29,924    | 20,845  |
| Associate's degree                        | 3,041     | 6,761     | 5,496     | 11,387    | 8,200   |
| Bachelor's degree                         | 3,872     | 14,535    | 14,060    | 26,124    | 16,559  |
| Graduate or professional degree           | 225       | 4,637     | 8,315     | 16,035    | 13,390  |

Data Source: ACS, 2018-2022 [Data Series B15001]

Table MA-45.07: Educational Attainment – Median Earnings in the Past 12 Months (Countywide)

| Educational Attainment                      | Median Earnings in the Past 12 Months |
|---------------------------------------------|---------------------------------------|
| Less than high school graduate              | \$29,530                              |
| High school graduate (includes equivalency) | \$38,034                              |
| Some college or Associate's degree          | \$46,491                              |
| Bachelor's degree                           | \$74,134                              |
| Graduate or professional degree             | \$99,906                              |

Data Source: ACS, 2018-2022 [Data Series B20004]

**Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?**

As shown in Table MA-45.01, the three sectors with the greatest number of jobs in the County are Education and Health Care (68,202 jobs); Arts, Entertainment and Accommodations (45,133 jobs); and Manufacturing (42,148 jobs). However, these figures are slightly different for the sector with the greatest number of workers. There are fewer jobs in several sectors than workers, meaning that workers are commuting to other jurisdictions to work – for example, there are only 68,202 Education and Health Care Services jobs in the County, but 97,370 workers. At the other end of the spectrum, there are more jobs than workers in the Agriculture and Mining sector, demonstrating that additional people are commuting into the County for work. Overall, there are about 438,972 workers in the County, but just 341,237 jobs.

Table MA-45.04 provides a look at the commuting patterns of the County's workers. Most workers drive less than 30 minutes to their place of employment. Only 9% of workers in the County drive more than an hour to work. Longer commute times lead to greater transportation costs, more greenhouse gas emissions, and a range of health issues.

State Employment Development Department data indicates that the overall unemployment rate for the County as a whole is 4.7% as of October 2024. The following tables shows the unemployment rates for each of the Urban County and HOME Consortium cities.

Table MA-45.08: Unemployment Rates

| URBAN COUNTY CITIES | October 2024                 | HOME CONSORTIUM CITIES | October 2024                 |
|---------------------|------------------------------|------------------------|------------------------------|
|                     | Unemployment Rate (Estimate) |                        | Unemployment Rate (Estimate) |
| Coronado            | 4.0%                         | Carlsbad               | 4.4%                         |
| Del Mar             | 1.8%                         | Encinitas              | 3.8%                         |
| Imperial Beach      | 5.5%                         | La Mesa                | 4.5%                         |
| Lemon Grove         | 4.9%                         | San Marcos             | 4.7%                         |
| Poway               | 3.9%                         | Santee                 | 4.2%                         |
| Solana Beach        | 2.4%                         | Vista                  | 5.1%                         |

Data Source: California Employment Development Department, 2024

**Describe the workforce and infrastructure needs of the business community:**

The San Diego region has one of the most dynamic economies in the nation. Key industries include aerospace, advanced manufacturing, clean energy, cybersecurity, defense, healthcare, information and communication technologies, life sciences, and tourism. By focusing on these sectors, workforce development systems and the community colleges can address what is called the hourglass economy. This consists of many high-wage earners and low-wage earners, but relatively few middle-income earners. The employers in these sectors reported the most significant hiring difficulties are a small applicant pool and insufficient non-technical skills and certifications. Therefore, it is imperative to grow the workforce in the Priority Sectors by expanding skillsets and focusing on individuals who are typically underrepresented.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

Board Supervisors serve on SANDAG's Board of Directors, which gives the County a voice in regional initiatives and investments. The most significant effort SANDAG is working on is its 5 Big Moves, a long-term vision for a bold new transportation system throughout the County. The 5 Big Moves are:

1. Complete Corridors
2. Transit Leap
3. Mobility Hubs
4. Flexible Fleets
5. Next OS

A redesigned and expanded regional transportation system will undoubtedly have economic impacts and affect the workforce and businesses. The County already has a comprehensive transportation network that includes major Interstates and the Metropolitan Transit System's trolley service.

The County is also in the process of implementing its Housing Element in accordance with the 6<sup>th</sup> Cycle Regional Housing Needs Assessment (RHNA) allocation and methodology approved by

the SANDAG Board of Directors in November 2019 for the 2021 to 2029 period. RHNA delineates the number of new homes a jurisdiction must plan for based on expected population growth, income distribution, and other factors.

The State Department of Housing and Community Development lauded SANDAG for its allocation methodology. Sixty-five percent of the regional allocation will be distributed to local jurisdictions with access to transit, with the remaining 35% based on the total number of jobs in the jurisdiction. There was an additional adjustment to ensure low-income housing isn't concentrated in any one jurisdiction.

The methodology resulted in the unincorporated County receiving an estimated allocation of 6,700 homes. The County is not required to build those units, or even ensure they get built. It must simply plan for that many homes, but this can still spur economic development efforts, as homebuilders and businesses can account for growth areas and business opportunities.

**How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

The San Diego Region has a diverse economic base with more than 1.6 million employment opportunities. The innovation economy is growing faster than the overall San Diego economy. San Diego has a higher-than-average concentration of Science, Technology, Engineering, and Mathematics (STEM) workers who can be employed in the innovation economy, which translates to higher median earning than other sectors.

The County of San Diego's workforce skillset and education highly favors the health care and professional management business sectors of the local economy. Such sectors have continued to see steady and significant growth in the last decade and the workforce has responded accordingly. According to the County's 2024-25 Operational Plan, the large employers in the county in 2023 (other than the U.S. military) were the County of San Diego, Collins Aerospace, and the University of California-San Diego. The region is also seeing rebounding growth in the manufacturing and service sector. The workforce in these sectors, such as construction and food services and hospitality, face significant challenges as the pool of candidates becomes increasingly specialized in other sectors. A challenge the workforce faces relates to is the high cost of living. Those in San Diego are spending significantly more income on housing cost as compared to peer cities, which creates a local challenge in retaining top talent.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

The San Diego Workforce Partnership (SDWP) is a regional non-profit organization that coordinates job training programs throughout the County that empower job seekers to meet the current and future workforce needs of employers. SDWP focuses on the region's Priority Sectors:

- Advanced manufacturing
- Energy, construction, and utilities
- Education and human development
- Healthcare
- Information and communication technologies and digital media
- Life sciences and biotechnology
- Public administration

To meet the workforce needs for these sectors, SDWP offers prospective employees career consulting, education and training, paid work experience, access to networks and job leads, and career search tools and workshops. SDWP also conducts regional planning and research and convenes industry stakeholders. The services offered by SDWP can be accessed by residents of Santee and will support desired economic development advancement.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

No.

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

See previous discussions.

## **Discussion**

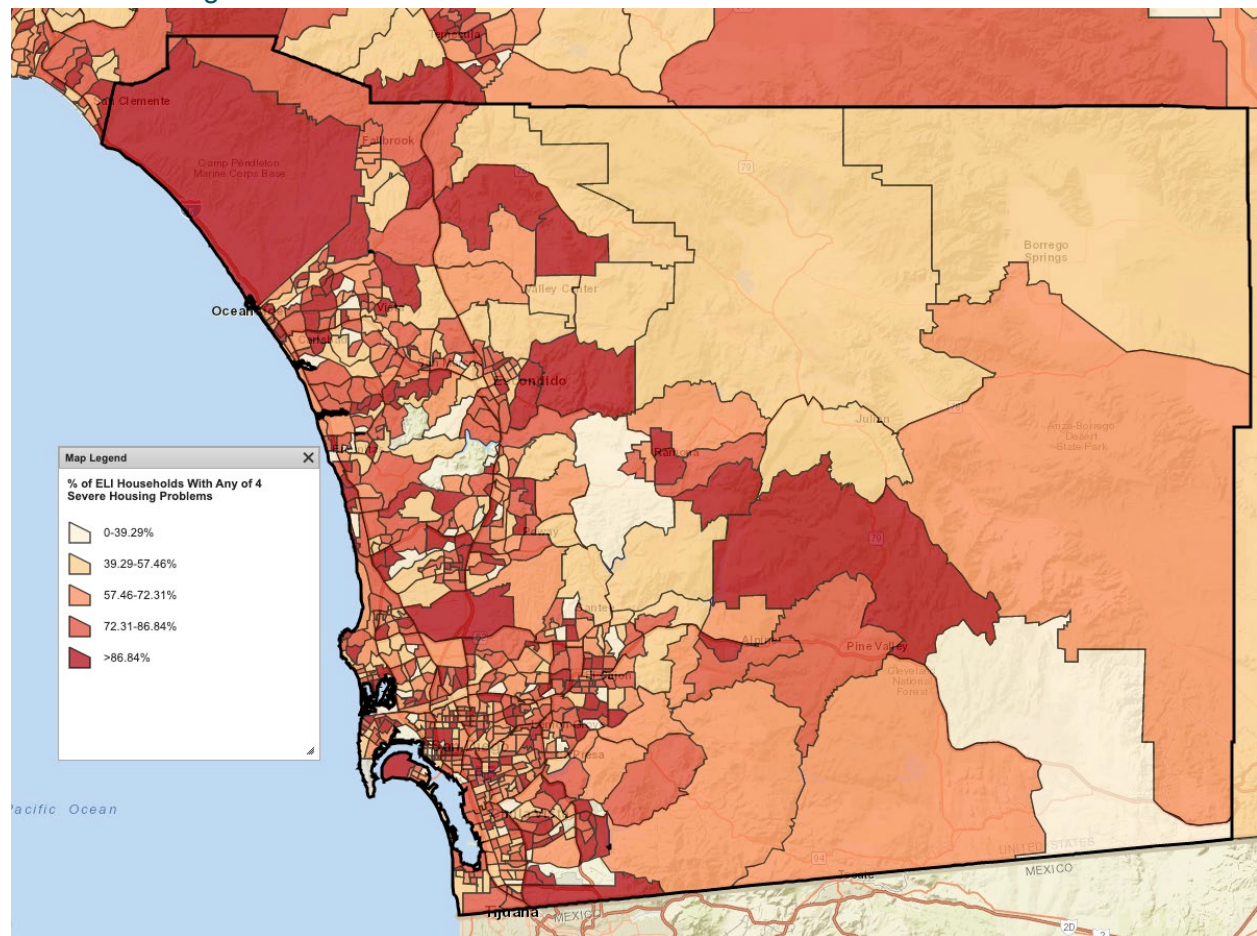
See previous discussions.

## MA-50 Needs and Market Analysis Discussion

**Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

Again, the four major housing problems recognized by HUD are a lack of complete kitchen facilities, a lack complete plumbing facility, more than one occupant per room (overcrowding), and cost burden greater than 30%. Severe housing problems include more than 1.5 occupants per room and a cost burden greater than 50%. Below is a map indicating census tracts with a concentration of extremely low-income households with any of the four severe housing problems.

**Figure MA-50.01: Percentage of Extremely Low-Income Households with Any of the Four Severe Housing Problems**

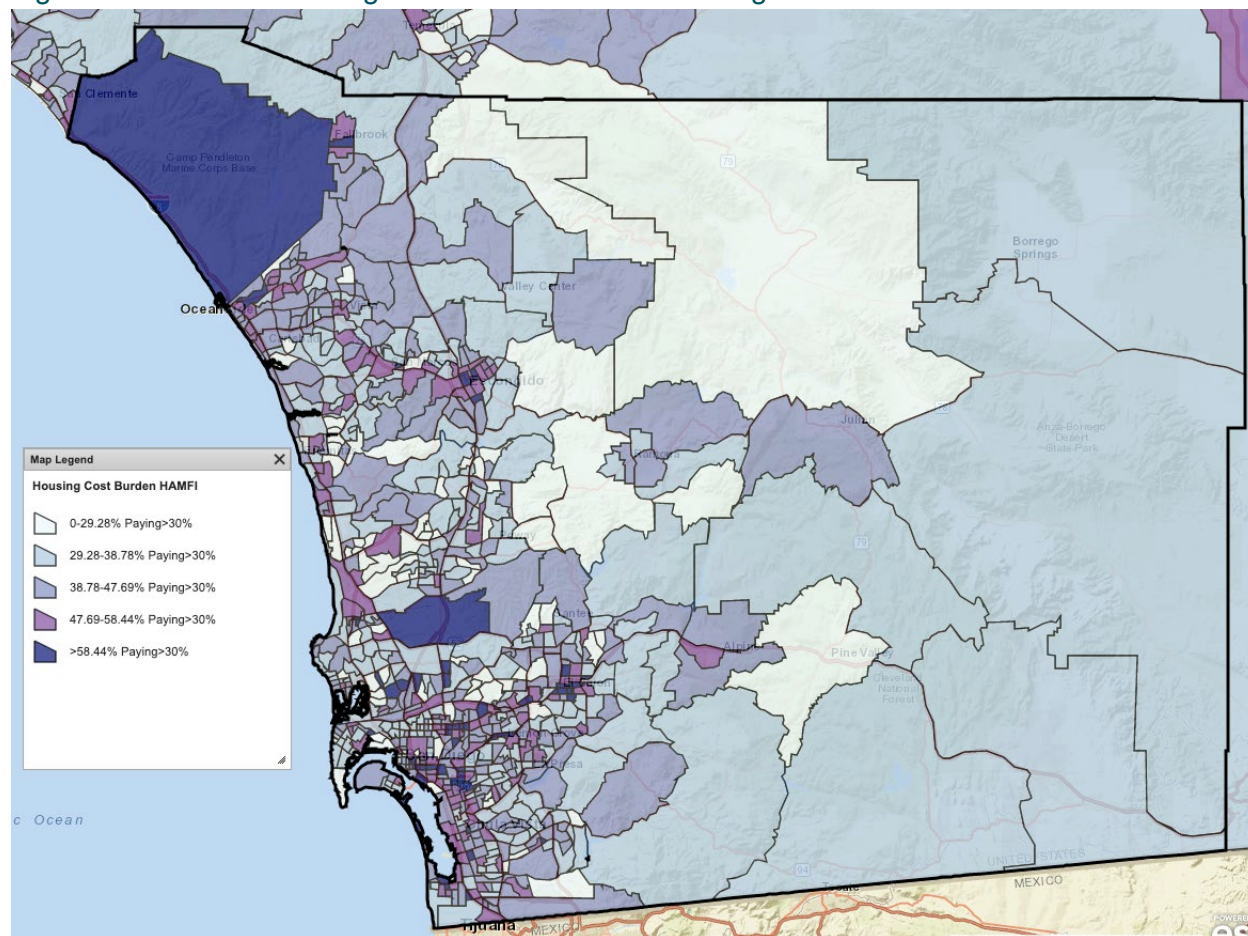


Data Source: HUD CPD Maps (<https://egis.hud.gov/cpdmaps/>) as of July 18, 2024

Most of the census tracts with the highest concentrations of severe housing problems exist within the incorporated municipalities, but the unincorporated county does contain census tracts with concentrated severe housing problems. These areas are on or near borders with incorporated municipalities.

The same is true for housing cost burden. The most impacted census tracts exist within incorporated municipalities, but the county does have many census tracts in which a large share of the population is housing cost burdened. These are concentrated along or near the border with incorporated cities.

Figure MA-50.02: Percentage of Households with Housing Cost Burden

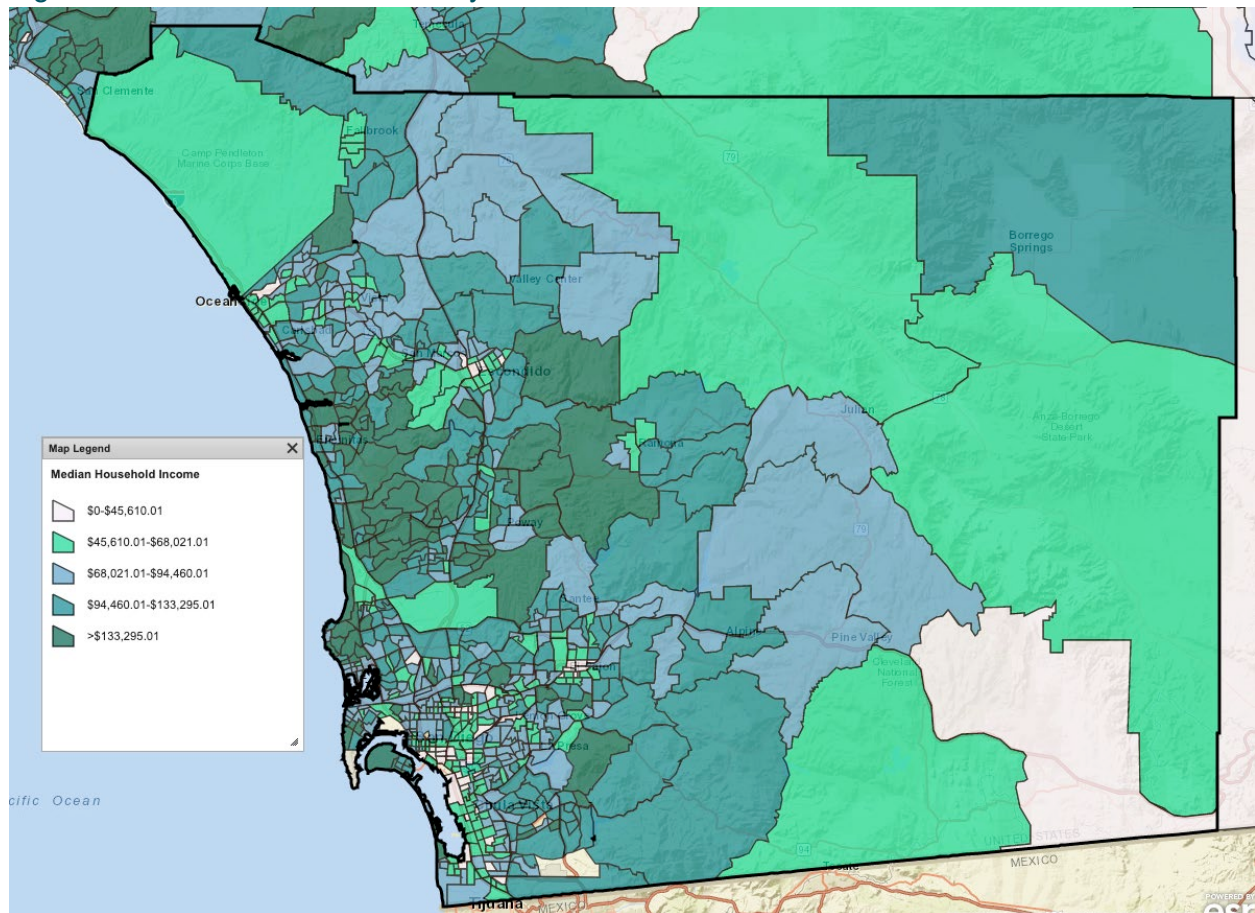


Data Source: HUD CPD Maps (<https://egis.hud.gov/cpdmaps/>) as of July 18, 2024

**Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

The incorporated municipalities possess higher median incomes and are more racially diverse. According to 2022 5-Year ACS data, Whites comprise 54% of the Urban County and HOME Consortium cities, whereas the entire San Diego County is just 44% White. The County's more diverse census tracts are located along the US-Mexican border and in South County cities such as Imperial Beach and National City. However, these census tracts largely have lower median incomes.

**Figure MA-50.03: Median Income by Census Tract**



Data Source: HUD CPD Maps (<https://egis.hud.gov/cpdmaps/>) as of July 18, 2024

**What are the characteristics of the market in these areas/neighborhoods?**

Outside of the City of San Diego, housing problems are predominately concentrated in unincorporated communities including Ramona, unincorporated Escondido, Fallbrook, Bonsall, Pauma Valley, and Mount Cuyamaca. These areas are rural in nature. The most common housing problem in these areas is Severe Housing Cost Burden, which means households are spending more than 50% of their income of housing costs.

### **Are there any community assets in these areas/neighborhoods?**

Each of these affected areas are rural in nature, which means they are less developed than the urban core of San Diego County. However, Ramona and Fallbrook have developed clusters of commercial areas. Additionally, both communities have several community assets such as shopping centers, restaurants, libraries, health facilities, schools, senior and community centers, paved streets and sidewalks. Bonsall, Pauma Valley, and Mount Cuyamaca are significantly less populated areas. Bonsall and Pauma Valley are home to many agricultural assets such as citrus groves, vineyards, and horticulture. There are parts of these rural areas with unpaved privately and publicly owned roads.

### **Are there other strategic opportunities in any of these areas?**

According to the County's General Plan, the strategic opportunities posed by the above discussed semirural and rural communities lie in those vast areas of undeveloped lands that buffer unique communities. Strategic opportunities in these areas reside with preserving wildlife and natural resources, and the rural and semi-rural nature of these communities. The Land Use Element addresses strategic opportunities for urban areas and those areas experiencing urban growth. The Land Use Element indicates strategic opportunities include focusing development in and around existing communities to allow the County to maximize existing infrastructure, provide for efficient service delivery, and strengthen town center areas.

Other possible strategic opportunities include rehabilitating existing older housing stock, streamlining the permitting process to encourage developers and owners to construct rental and owner-occupied housing, and revitalizing aging commercial areas. In addition, strategic opportunities include funding accessibility improvements to public areas, constructing sidewalks and paved streets where none exist; funding the rehabilitation of aging infrastructure, funding new or improved public areas, and funding public facilities that meet accessibility requirements in order to accommodate the future needs of a diverse and aging population.

Finally, it is important that local coordination, input, and approval of California Department of Transportation (Cal-Trans) projects take place to ensure that Cal-Trans roadway, highway, crosswalk, sidewalk, and freeway designs do not detrimentally impact the quality of life, safety, accessibility, and property values of local communities.

## **MA-60 Broadband Needs of Housing Occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)**

### **Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.**

Consolidated Plans are now required to account for the digital divide and resiliency to natural hazards within the relevant jurisdiction. To address the digital divide, the County included a question in its community needs survey that asked residents to rank 11 types of infrastructure in order of importance from greatest to lowest need in their community. In aggregate, the survey respondents ranked access to high-speed internet infrastructure as the lowest need.

2ACCESS from AT&T (ACCESS) is a low-cost internet service available to residents who participate in the Supplemental Nutrition Assistance Program or receive Supplemental Security Income benefits. SDGE offers a program called California Alternate Rates for Energy, which offers a 30% monthly bill discount based on income limits. Cox C2C is a low-cost internet service available to households with children in grades K-12 that participate in the Supplemental Nutrition Assistance Program, the National School Lunch Program, Temporary Assistance for Needy Families, use Tenant-Based or Project-Based Vouchers, use Section 8 Rental Assistance, or live in public housing.

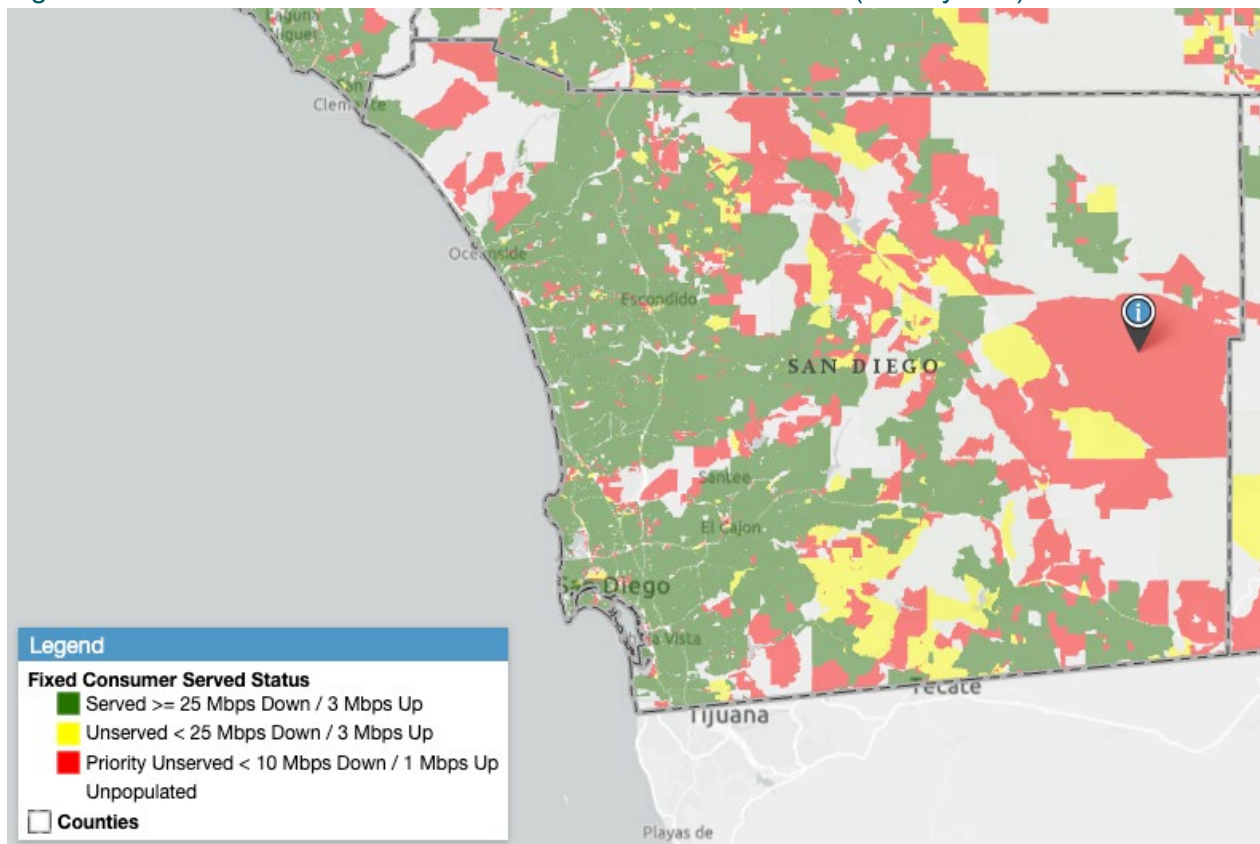
Computers2Kids, a local organization, has partnered with Cox Connect2Compete to help narrow the digital divide by distributing computers to low-income families and include computer and internet literacy training. Additionally, Cox Communications has opened a Technology Center at the Payne Family Boys & Girls Club in the southern part of the County. In addition, County libraries provide access to both computers and internet for free and are located throughout the County, including in places with lower access, such as Borrego Springs.

### **Describe the need for increased competition by having more than one broadband internet service provider serve the jurisdiction.**

HUD guidelines require all Consolidated Plans to include a discussion on the broadband needs of the jurisdiction and the prevalence of the digital divide, defined as the gap between households with access to computers and internet on a regular basis and those who do not. In drafting the Consolidated Plan, the County used data from the Federal Communications Commission (FCC) regarding the number of broadband internet service providers in San Diego County and the US Census Bureau's American Community Survey to determine the number of households with and without internet access.

Below is a map showing the County's access to providers offering broadband services. To be considered broadband, a provider must offer speeds of 25Mbps download and 3Mbps upload.

Figure MA-60.01: Percent of Units with Fixed Broadband Access (Countywide)



*Data Source: California Interactive Broadband Map (data as of December 31, 2021)*

Most residents in San Diego County have access to three or more broadband internet providers. This is significant as multiple providers drives competition in the broadband market and pushes rates lower, therefore making them more affordable to LMI households. One area that sees less access to broadband internet in the County is the more rural areas, such as Borrego Springs, where fewer residents have access to more than two providers.

## **MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)**

### **Describe the jurisdiction's increased natural hazard risks associated with climate change.**

Consolidated Plans are now required to account for resiliency to natural hazards within the relevant jurisdiction. Many departments in the County government are involved in resiliency to natural hazards, especially San Diego County Fire and the Department of Environmental Health. Among other duties, the Environmental Health Department protects public health and safeguards environmental quality, educates the public to increase environmental awareness, and implements and enforces local, state, and federal environmental laws. San Diego County Fire delivers comprehensive fire protection and emergency medical services across 1.73 million acres of unincorporated San Diego County through a “cohesive fire strategy” focused on public education, defensible space inspections, structure hardening, fuels management and protecting evacuation corridors.

Aligning perfectly with HUD's focus on resiliency, the County developed and implemented the County Resilience Program. The main component of the program is a Resilience Review conducted by a Resilience Review Working Group. In January 2019, the Resilience Review Working Group published its first report on wildland fires. This is in response to increasing risk and intensity of wildfires.

### **Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.**

San Diego County has a higher wildfire risk to homes rating than 99.4% of counties in the nation. Wildfires are the most prevalent and costly acute shock facing the region, with more than a third of the area's 2.9 million acres burned since 1950. The 2003 Cedar Fire remains the fourth most destructive wildfire in California history, causing an estimated \$204 million in damages, destroying nearly 3,000 structures, and killing 15 people. These record-breaking wildfires, in addition to recent climate models, signal that new strategies are needed to keep communities safe; strategies that not only focus on managing and fighting fires, but are also on building community resilience and adaptation to wildfires and their impacts. Wildfire is an ecological process that can support a healthy ecosystem, but when it intersects with human communities, the results can be catastrophic. The rising housing market has driven many families to seek affordable homes in high-risk areas of the wildland urban interface (WUI). Meanwhile, these residents often cannot afford their rising wildfire insurance; and implementing mitigation measures such as tree trimming, brush removal, or retrofitting can be cost prohibitive. Lacking access to a car, or being a non-English speaker, also increases risk during evacuations. People in vulnerable populations such as people living in poverty, people who are disabled, elderly people, and those with language barriers suffer disproportionately because they are the least able to absorb, recover, and reduce risk. Access to aid and resources during an evacuation can be obstacles for people who lack transportation, language skills, or have medical conditions worsened by wildfire smoke. These populations also face harsher longer-term consequences should they lose their home. Many are renters who are ineligible for the federal assistance available to homeowners.

## Strategic Plan

### SP-05 Overview

#### Strategic Plan Overview

The Strategic Plan outlines the strategies and policies with which the County plans to address the issues and opportunities presented in the Needs Assessment and Market Analysis. Ultimately, the Strategic Plan will help achieve the County's Consolidated Plan goal by guiding investments in the jurisdiction's LMI communities. The goals for the 2025-2029 Consolidated Plan cycle are:

- Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.
- Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless-to-housed continuum.
- Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.

These goals, and the funded activities meant to achieve them, align with HUD's approaches to developing viable communities: (1) providing decent housing; (2) providing a suitable living environment; and (3) expanding economic opportunity. They also support the County's *Live Well San Diego* initiative which focuses on programs that:

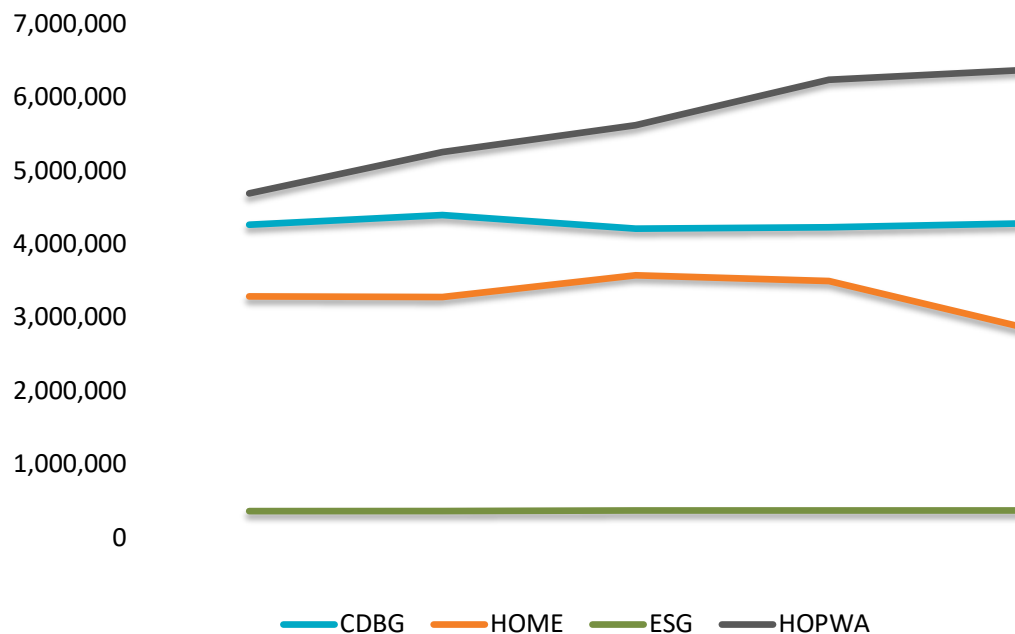
- Allow residents to access their basic needs.
- Allow residents to access programs and services that enable them to flourish.
- Provide for independent living for residents who are aging and/or have disabilities.

Table SP-05.01: CDBG and HOME Funding Changes

| Year                  | CDBG         | % Change    | HOME         | % Change     |
|-----------------------|--------------|-------------|--------------|--------------|
| FY 19/20              | \$ 4,150,987 | 0.2%        | \$ 3,060,621 | -6.9%        |
| FY 20/21              | \$ 4,265,959 | 2.8%        | \$ 3,286,351 | 7.4%         |
| FY 21/22              | \$ 4,395,761 | 3.0%        | \$ 3,280,906 | -0.2%        |
| FY 22/23              | \$ 4,210,628 | -4.2%       | \$ 3,575,146 | 9.0%         |
| FY 23/24              | \$ 4,227,770 | 0.4%        | \$ 3,496,403 | -2.2%        |
| FY 24/25              | \$ 4,283,065 | 1.3%        | \$ 2,870,446 | -17.9%       |
| <b>Overall Change</b> |              | <b>3.2%</b> |              | <b>-6.2%</b> |

Data Source: HUD Funding Actuals

Table SP-05.02: Funding History



*Data Source HUD Funding Actuals*

Funding for the County's two larger entitlement programs, CDBG and HOME, has been consistent but slightly varied over the previous Consolidated Plan cycle, with a net increase of 3% in CDBG funding and a net decrease of 6% in HOME funding. The County CDBG and HOME funding allocations during this five-year period are reflected in Table SP 05-01. ESG funding has remained relatively flat, while HOPWA funding has increased since FY 2020 due to the gradual introduction of HOPWA formula modernization. It is expected that HOPWA funding will level off in the upcoming Consolidated Plan cycle.

## SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

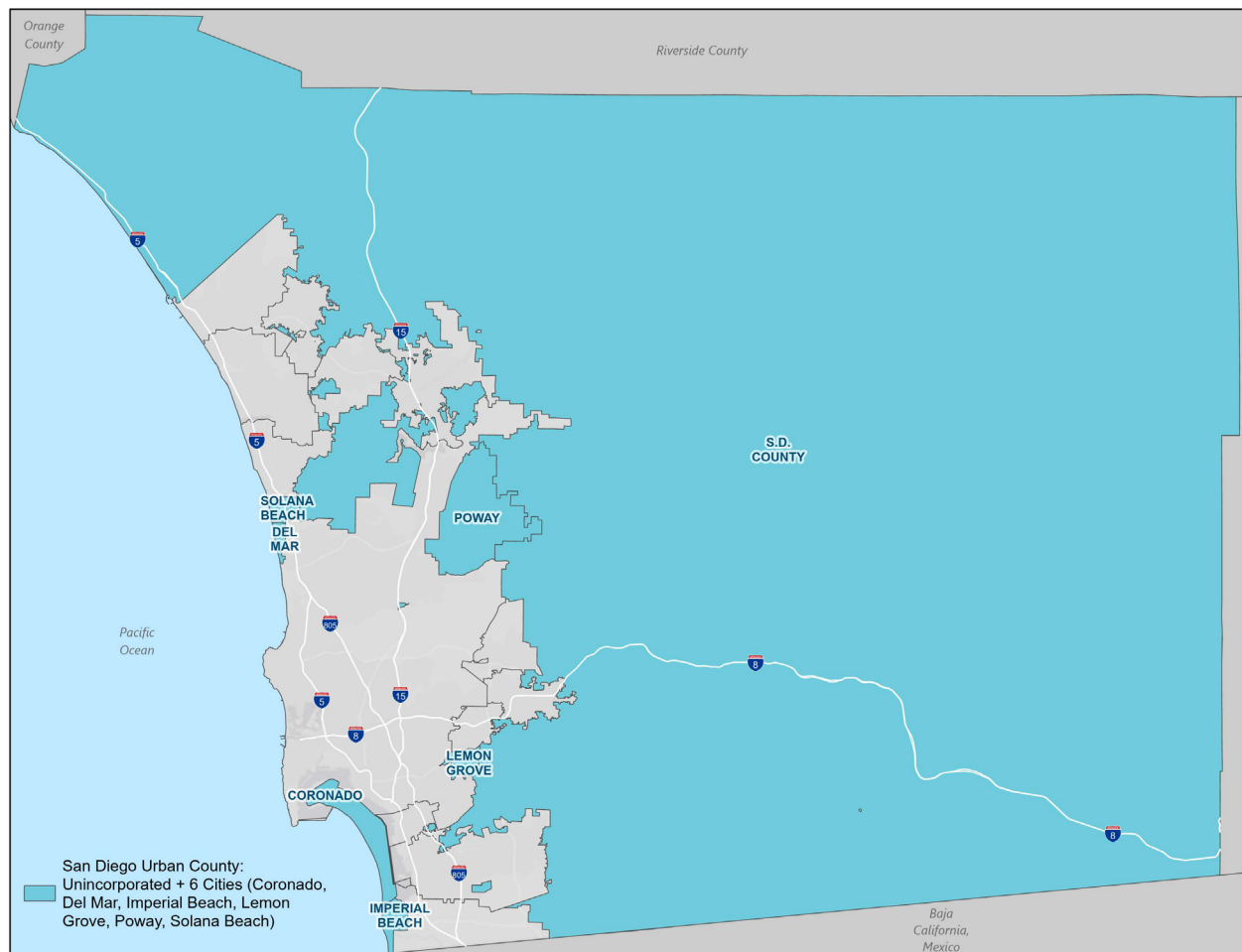
### Geographic Priority Areas

Not applicable.

### General Allocation Priorities

The County will not be allocating funding on a geographic basis. Funding will be provided to activities and programs based on quality and quantity of applications, as well as their alignment with the Consolidated Plan's priorities and goals. However, some activities must occur within CDBG-eligible block groups, which are those in the Urban County that have at least 51% Low- to Moderate-Income populations. The map below shows the Urban County that may be eligible for place based CDBG activities.

Figure SP-10.01: CDBG and ESG Urban County



For HUD funding purposes, the areas in the San Diego County are divided into the following three categories:

- “Urban County” cities are not large enough to receive CDBG or ESG directly. They receive CDBG from the County’s annual allocation and are included in the County’s ESG activities. These cities are Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The Urban County also includes the unincorporated areas in the County.
- “HOME Consortium” cities receive CDBG, but not HOME funds, directly. Residents of these cities are eligible to participate in HOME-funded activities administered by the County, and new HOME-funded developments may be constructed here. These cities are Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The cities in the Urban County are also considered part of the HOME Consortium.
- “Entitlement Community” cities are large enough to receive direct allocations of CDBG and HOME and, as such, do not participate in the County’s Consolidated Plan process.

Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the County Consortium for eligible HOME activities, and throughout the region for eligible HOPWA and State ESG activities.

The County provides affordable housing services and community development improvements using CDBG dollars to the unincorporated areas within the County and to the Urban County participating cities for a wide variety of housing and community development activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding, and poverty. The cities receiving the funding manage the completion of their projects.

HOME funds typically support the HOME Consortium-wide tenant-based rental assistance programs, the HOME Consortium-wide homebuyer assistance program, and HOME Consortium-wide affordable rental housing development. ESG funds are available for use in the Urban County for homeless shelters and services through a competitive NOFA process. The ESG NOFA is posted on the HCDS website and electronically distributed to Continuum of Care homeless services providers. HOPWA funds are available for use in the entire region for housing and supportive services for those living with HIV/AIDS and their families. HOPWA funds are also provided through a NOFA Process.

## SP-25 Priority Needs - 91.415, 91.215(a)(2)

Table SP-25.1: Priority Needs Summary

| Priority Need Name                                       | Priority Level | Population                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Geographic Areas Affected                                                                                                                          | Associated Goals                                                                                                                                      | Description                                                                                                                                                                                                                                                                                                                       | Basis for Relative Priority                                                                                                                                                                                      |
|----------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Affordable Housing and Services                          | High           | <ul style="list-style-type: none"> <li>Extremely Low</li> <li>Low Moderate</li> <li>Large Families</li> <li>Families with Children</li> <li>Elderly</li> <li>Rural</li> <li>Chronic Homelessness</li> <li>Individuals</li> <li>Families with Children</li> <li>Mentally Ill</li> <li>Chronic Substance Abuse</li> <li>Veterans</li> <li>Persons with HIV/AIDS</li> <li>Victims of Domestic Violence</li> <li>Unaccompanied Youth</li> <li>Elderly</li> <li>Frail Elderly</li> <li>Persons with Mental Disabilities</li> <li>Persons with Physical Disabilities</li> <li>Persons with Developmental Disabilities</li> <li>Persons with Alcohol or Other Addictions</li> </ul> | <ul style="list-style-type: none"> <li>Urban County (CDBG and ESG)</li> <li>HOME Consortium (HOME)</li> <li>County of San Diego (HOPWA)</li> </ul> | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply. | <ul style="list-style-type: none"> <li>Development of new affordable housing</li> <li>Preservation of existing affordable homes</li> <li>Mortgage assistance to first time homebuyers.</li> <li>Housing services, including fair housing, supportive services for those in housing facilities, and resource referrals.</li> </ul> | Affordable housing has been identified as the highest priority based on local housing data and input from community meetings. This funding area was also identified as a top need in the community needs survey. |
| Services and housing for those experiencing homelessness | High           | <ul style="list-style-type: none"> <li>Rural</li> <li>Chronic Homelessness</li> <li>Individuals</li> <li>Families with Children</li> <li>Mentally Ill</li> <li>Chronic Substance Abuse</li> <li>Veterans</li> <li>Persons with HIV/AIDS</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                           | <ul style="list-style-type: none"> <li>Urban County (CDBG and ESG)</li> </ul>                                                                      | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the                           | <ul style="list-style-type: none"> <li>Housing assistance and support services to those experiencing homelessness</li> </ul>                                                                                                                                                                                                      | In 2024 the RTFH reported a total of 10,605 persons were experiencing homelessness during the PIT. Of those, 6,110 were unsheltered. This funding area was also identified as                                    |

|                                  |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                     |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                    |
|----------------------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                  |      | <ul style="list-style-type: none"> <li>• Victims of Domestic Violence</li> <li>• Unaccompanied Youth</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                     | homeless to housed continuum.                                                                                                                           |                                                                                                                                                                                                                                                                                                                         | a top need in the community needs survey. The County will be working with the CoC, service providers, stakeholders, and other departments to facilitate the project and application process.                                                       |
| Public Improvements and Services | High | <ul style="list-style-type: none"> <li>• Extremely Low</li> <li>• Low Moderate</li> <li>• Large Families</li> <li>• Families with Children</li> <li>• Elderly</li> <li>• Rural</li> <li>• Chronic Homelessness</li> <li>• Individuals</li> <li>• Families with Children</li> <li>• Mentally Ill</li> <li>• Chronic Substance Abuse</li> <li>• Veterans</li> <li>• Persons with HIV/AIDS</li> <li>• Victims of Domestic Violence</li> <li>• Unaccompanied Youth</li> <li>• Elderly</li> <li>• Frail Elderly</li> <li>• Persons with Mental Disabilities</li> <li>• Persons with Physical Disabilities</li> <li>• Persons with Developmental Disabilities</li> <li>• Persons with Alcohol or Other Addictions</li> <li>• Non-Housing Community Development</li> </ul> | <ul style="list-style-type: none"> <li>• Urban County (CDBG and ESG)</li> <li>• HOME Consortium (HOME)</li> <li>• County of San Diego</li> <li>• (HOPWA)</li> </ul> | Improve quality of life throughout communities by improving access to vital services, community infrastructure and economic development opportunities . | <ul style="list-style-type: none"> <li>• The jurisdiction requires improvements to sidewalks, streets, and accessible public facilities.</li> <li>• Economic development support to low-income residents and business owners.</li> <li>• Public services that improve low-income residents' quality of life.</li> </ul> | This emerged as a need within the community needs survey. The County will need to invest funding towards rehabilitating the current infrastructure, revitalizing economic development, and providing public services that improve quality of life. |

## **Narrative**

The County partook in extensive community outreach throughout its jurisdiction by holding 12 community forums, as well as an online survey. It also consulted with numerous stakeholders including the HOME Consortium, San Diego Housing Federation, RTFH, and other internal departments.

HCDS intends to continue its collaborative efforts with County departments, non-profit and for-profit organizations, governmental agencies, state agencies, and other stakeholders to address issues within its jurisdiction and the region. These efforts will include discussions of effective policies and procedures, leveraging of resources, sharing of knowledge and expertise and potential collaborative efforts to address shared community needs.

## SP-30 Influence of Market Conditions - 91.415, 91.215(b)

Table SP-30.1: Influence of Market Conditions

| Affordable Housing Type               | Market characteristics that will influence the use of funds available for housing type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tenant Based Rental Assistance (TBRA) | Housing cost burden is the most significant housing problem facing LMI households. LMI households have faced increased housing cost burdens, which affects their overall economic stability. With a wait of 18-20 years before qualifying households receive a Housing Choice Voucher, LMI households are at great risk of homelessness. Even with rental vouchers in hand, LMI renters are experiencing difficulties finding affordable market rate housing or landlords willing to rent to them.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| TBRA for Non-Homeless Special Needs   | Vulnerable populations of all types face significant barriers to a stable housing situation. For persons living with HIV/AIDS, for example, high housing costs within San Diego County make it difficult to transition program participants from HOPWA funded housing into the private rental market without rental subsidies. This puts those living with HIV/AIDS at a higher risk of becoming homeless. There will also be an increase in the number of those who need services as those living with HIV/AIDS age, placing further strain on the already scarce resources.                                                                                                                                                                                                                                                                                                                                                                                     |
| New Unit Production                   | There is a significant deficit in the total number of affordable units compared to the number of households that need housing. As shown in Table MA-15.0, this reality is most evident at the extremely low- and very low-income levels, where the deficit in units is 43,774 and 19,839, respectively. Several factors contribute to this low level of housing production. These include high construction and labor costs, prohibitive fees and permitting processes, and constrictive zoning and building codes. There have also been insufficient public funds to fill the affordability gap by subsidizing new income-restricted housing units. As a response, the County has instituted several changes to spur development, particularly affordable housing development. Ordinances regulating impact fees and accessory dwelling units have been revised and incentives and streamlining for dense, infill, and affordable housing have been implemented. |
| Rehabilitation                        | According to 2022 Five-Year ACS data, countywide, there are about 591,040 units built before 1980, just two years after lead-based paints were prohibited in residential properties. Rehabilitation is also important for senior populations. SANDAG projects that, by 2050, 22% of the County's population will be 65 or older, creating a need for age- and health appropriate housing. The County's Age Well Action Plan calls for more resources to provide housing opportunities, including remaining in their current home, for seniors.                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Acquisition, including preservation   | The high cost of housing and land, and the persistent need for affordable rents, lead to insufficient resources to adequately provide enough income-restricted housing. However, the County is committed to identifying affordable housing units nearing the end of their income-restricted affordability terms and leveraging resources to extend that affordability. As a result, the County is investigating several avenues through which to expand the affordable housing stock, including utilizing publicly owned properties.                                                                                                                                                                                                                                                                                                                                                                                                                              |

## SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c) (1,2)

### Introduction

The County of San Diego anticipates receiving slightly under \$14 million annually in federal funding through the CDBG, HOME, ESG, and HOPWA programs. The below table details the projected use of these resources.

Table SP-35.01: Anticipated Resources

| Program     | Source of Funds  | Uses of Funds                                                                                                                                           | Expected Amount Available Year 1 |                   |                         |                 | Expected Amount Available Remainder of ConPlan \$ | Narrative Description                                                                                                                                                                                                                                                                                                                                                           |
|-------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------|-------------------------|-----------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                  |                                                                                                                                                         | Annual Allocation \$             | Program Income \$ | Prior Year Resources \$ | Total \$        |                                                   |                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>CDBG</b> | Public - Federal | Acquisition, Administration and Planning, Economic Development, Housing, Public Improvements, Public Services                                           | \$4,232,730                      | \$1,000,000       | \$400,000               | \$5,632,730     | 16,930,920                                        | Up to 20% of the Program Income will be allocated to CDBG Administration. The remaining 80% will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80% of the Program Income it generates, and 2) 100% of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities. |
| <b>HOME</b> | Public - Federal | Acquisition, Homebuyer Assistance, Homeowner Rehab, Multifamily Rental New Construction, Multifamily Rental Rehab, New Construction for Ownership, TBRA | \$2,834,075.29                   | \$1,000,000       | \$9,000,000             | \$12,834,075.29 | \$11,336,300.16                                   | Up to 10% of Program Income will be allocated to HOME administration. The remaining 90% will be allocated to HOME Consortium activities.<br><br>Prior year resources have been conditionally awarded to developers for development of affordable housing but must be reallocated until construction begins.                                                                     |

| Program      | Source of Funds  | Uses of Funds                                                                                                                                                                   | Expected Amount Available Year 1 |                   |                         |             | Expected Amount Available Remainder of ConPlan \$ | Narrative Description                                                                                                                                                                                                                                                                       |
|--------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------|-------------------------|-------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|              |                  |                                                                                                                                                                                 | Annual Allocation \$             | Program Income \$ | Prior Year Resources \$ | Total \$    |                                                   |                                                                                                                                                                                                                                                                                             |
| <b>ESG</b>   | Public - Federal | Conversion and Rehab for Transitional Housing, Financial Assistance, Overnight Shelter, Rapid Re-Housing, Rental Assistance, Services, Transitional Housing                     | \$376,429                        | \$0               | \$0                     | \$376,429   | \$1,505,716                                       | Provides housing and supportive services through ESG eligible activities: 1. Emergency Shelters. 2. Rapid re-housing for persons experiencing homelessness. 3. Engagement of persons experiencing homelessness. 4. Essential services to shelter residents; and 5. Homelessness prevention. |
| <b>HOPWA</b> | Public - Federal | Housing Operations, Tenant-Based Rental Assistance, Supportive Services, Information and Referral Services, Emergency Housing, Short-Term Rent. Mortgage and Utility Assistance | \$6,434,968                      | \$0               | \$0                     | \$6,434,968 | \$25,739,872                                      | Providing Housing and Support Services for those living with HIV/AIDS.                                                                                                                                                                                                                      |

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

While the CDBG program does not require matching funds, CDBG funds offer excellent opportunities to leverage private, local, state, and other federal funds to allow for the provision of public service activities. The HOME program does require a match of at least a 25% on funds spent for affordable housing, as does the ESG program. There must be a 100% match with ESG. County HCDS uses federal, State, and local funds, as well as other non-federal resource contributions to housing, to meet its matching requirements.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

As the housing crisis has worsened in California, utilizing publicly owned land for affordable housing development has become an increasingly popular policy solution. In January 2019, Governor Gavin Newsom issued an Executive Order directing State agencies to inventory and assess surplus State properties for their development potential. Unfortunately, the State owns just seven surplus properties, resulting in 25 total acres, in San Diego County (none are in the Urban County or HOME Consortium). For its part, the County regularly reviews its real estate portfolio and assesses if properties are being put to best use.

The County has provided funding for several affordable housing developments, including the Imperial Beach Neighborhood Center Apartments, Nestor Senior Village, and Paseo del Rey. These developments will be built on properties owned by faith-based organizations. Furthermore, Skyline, Beyer Boulevard Trolley Village, and Spring Street Trolley Apartments developments are located on San Diego Metropolitan Transit System (MTS) owned property. Over the last few years, the County identified eleven County-owned sites that can be repurposed for affordable housing. To facilitate and accelerate developments, the County has established agreements with developers and has taken steps such as demolishing existing structures and performing CEQA review. The first affordable housing development on County surplus property, Levant Senior Cottages, opened with 127 units for low-income seniors in 2024. Construction is underway on two additional surplus County sites.

**Discussion**

See above discussion.

## SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

**Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.**

The institutional structure includes a coalition of agencies, local governments, nonprofits, and private entities involved in carrying out a range of housing and supportive services programs. HCDS continues to play a significant role in regional housing and homeless issues and participates in intergovernmental activities that include:

- City/County Reinvestment Task Force;
- San Diego Regional Alliance for Fair Housing;
- Regional Assessment of Impediments to Fair Housing Choice;
- Joint City/County HIV Housing Committee;
- Urban County CDBG Program;
- CoC Board of Directors;
- CoC General Membership;
- CoC Governance Advisory sub-committee; and
- HOME Consortium.

The allocations to the Urban County cities are awarded by formula and through an application process. Annually, each Urban County city submits CDBG applications for projects it wishes to fund during the next fiscal year. The application provides enough detail to determine if the project is eligible for CDBG funding. HCDS staff evaluates the projects for eligibility and the eligible projects are submitted to the County Board of Supervisors for approval. After approval, subrecipient agreements are executed with the Urban County cities. The Urban County cities are responsible for administering and carrying out the projects in conformance with all CDBG regulations and the subrecipient agreements. HCDS also administers HOME funding on behalf of the HOME Consortium jurisdictions.

Some of these funds are retained by HCDS to administer its own programs, while the remaining funds are awarded to subrecipients, other County departments, developers, nonprofits and contractors. Funds are distributed via annual applications, requests for qualifications/proposals, and notices of funding availability. As outlined in the County's Citizen Participation Plan, HCDS commences the annual award process by notifying the public and other stakeholders and by holding several community meetings in various locations. This process is culminated with a publicly noticed public hearing before the Board of Supervisors.

ESG funding priorities are established through consultation with the CoC. The grants are awarded through a competitive application process. HCDS staff evaluates project eligibility for funding. Once approved, implementation agreements are executed.

Table SP-40.01: Institutional Delivery Structure

| Responsible Entity                                              | Responsible Entity Type | Role                                                                                 | Geographic Area Served                                 |
|-----------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------|
| County of San Diego, Housing and Community Development Services | Government Agency       | CDBG Administrator<br>HOME Administrator<br>ESG Administrator<br>HOPWA Administrator | Unincorporated Area<br>HOME Consortium<br>Urban County |
| City of Carlsbad                                                | Local Government        | HOME Consortium                                                                      | City of Carlsbad                                       |
| City of Coronado                                                | Local Government        | Urban County Member                                                                  | City of Coronado                                       |
| City of Del Mar                                                 | Local Government        | Urban County Member                                                                  | City of Del Mar                                        |
| City of Encinitas                                               | Local Government        | HOME Consortium                                                                      | City of Encinitas                                      |
| City of Imperial Beach                                          | Local Government        | Urban County Member                                                                  | City of Imperial Beach                                 |
| City of La Mesa                                                 | Local Government        | HOME Consortium                                                                      | City of La Mesa                                        |
| City of Lemon Grove                                             | Local Government        | Urban County Member                                                                  | City of Lemon Grove                                    |
| City of Poway                                                   | Local Government        | Urban County Member                                                                  | City of Poway                                          |
| City of San Marcos                                              | Local Government        | HOME Consortium                                                                      | City of San Marcos                                     |
| City of Santee                                                  | Local Government        | HOME Consortium                                                                      | City of Santee                                         |
| City of Vista                                                   | Local Government        | HOME Consortium                                                                      | City of Vista                                          |
| Regional Task Force on the Homeless                             | CoC                     | CoC                                                                                  | Region                                                 |

### Assessment of Strengths and Gaps in the Institutional Delivery System.

#### Strengths:

- A portion of CDBG funds is available to nonprofits to carry out needed projects in their communities.
- Stakeholders and the public are involved in the CDBG application process.
- The public is given the opportunity, through a series of public meetings, to receive information about the CDBG, HOME and ESG programs, eligible projects and activities, as well as how nonprofit organizations may apply for CDBG funds.
- County departments, subrecipients, non-profits, developers, etc. often leverage their awards with their other funding sources.
- Subrecipients awarded CDBG funds attend an annual training to learn about program requirements and receive tools needed to administer their projects.
- Developers, nonprofits, and other potential subrecipients are provided with technical assistance regarding their proposed projects.

Gaps:

- Land use, zoning, permitting, environmental, and other project development issues that slow progress of construction projects, increase project costs, or result in project termination.
- Complexity of program regulations that discourage potential applicants.
- Grantee/subrecipient staff time constraints.
- Limited resources available to smaller non-profits, which can constrain administrative capacity.
- Public and stakeholder apathy

**Availability of services targeted to homeless persons and persons with HIV and mainstream service.**

Table SP-40.02: Homeless Prevention Services Summary

|                                         | Available in the Community | Targeted to Homeless | Targeted to People with HIV |
|-----------------------------------------|----------------------------|----------------------|-----------------------------|
| <b>Homelessness Prevention Services</b> |                            |                      |                             |
| Counseling/Advocacy                     | X                          | X                    | X                           |
| Legal Assistance                        | X                          | X                    |                             |
| Mortgage Assistance                     | X                          |                      | X                           |
| Rental Assistance                       | X                          | X                    | X                           |
| Utilities Assistance                    | X                          | X                    | X                           |
| <b>Street Outreach Services</b>         |                            |                      |                             |
| Law Enforcement                         | X                          | X                    |                             |
| Mobile Clinics                          | X                          | X                    | X                           |
| Other Street Outreach Services          | X                          | X                    |                             |
| <b>Supportive Services</b>              |                            |                      |                             |
| Alcohol & Drug Abuse                    | X                          | X                    | X                           |
| Child Care                              | X                          | X                    | X                           |
| Education                               | X                          | X                    | X                           |
| Employment and Employment Training      | X                          | X                    | X                           |
| Healthcare                              | X                          | X                    | X                           |
| HIV/AIDS                                | X                          | X                    | X                           |
| Life Skills                             | X                          | X                    | X                           |
| Mental Health Counseling                | X                          | X                    | X                           |
| Transportation                          | X                          | X                    | X                           |

**Describe how the service delivery system, including, but not limited to, the services listed above meets the needs of homeless persons (particularly chronically homeless individuals**

**and families, families with children, veterans and their families, and unaccompanied youth).**

Regarding homelessness, chronic homeless, and homelessness prevention, the County will continue to work with homeless service providers to access resource so they can continue to provide shelter, services, and housing to its homeless and at-risk clients. The County's HHSA and HCDS are integral to the region achieving its goal of reducing homelessness. These agencies administer the HOME and ESG programs and offer many healthcare services.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above.**

The agencies providing services to special needs populations and persons experiencing homelessness throughout the County have a long history and expertise in providing these services. These include RTFH, Meals on Wheels, Salvation Army, Interfaith Shelter Network, and Legal Aid Society of San Diego. These organizations, all funded in the past by the CDBG program, together serve youth, seniors, lower-income households, homeless residents, and more.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs.**

Exciting opportunities to fill gaps are emerging at the State level. A more concerted focus on homelessness as an issue can provide local organizations with more tools to address homelessness. Continuing its partnership with the CoC and its nonprofit partners, the County will work diligently to fill gaps and reduce homelessness. Through its commitment and dedication, the CoC, along with its supporting agencies, will continue to strategize and implement best practices. Ultimately, this will provide homeless individuals with a home of their own.

## SP-45 Goals - 91.415, 91.215(a)(4)

Table SP-45.01: Goals Summary Information

| Sort Order | Goal Name                                                                                                                                                 | Start Year | End Year | Category                                                            | Geographic Area | Needs Addressed                         | Funding         | Goal Outcome Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------------------------------------------------------------|-----------------|-----------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1          | Investing in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.  | 2025       | 2029     | Affordable Housing<br><br>Non-Homeless<br><br>Special Needs Housing | Consortium Area | Affordable Housing and Services         | CDBG HOME HOPWA | <ul style="list-style-type: none"> <li>Rental Housing Development: 350 affordable units</li> <li>Homebuyers Assistance: 35 households</li> <li>Homeowner Rehabilitation: 225 households</li> <li>Housing Services: 10 shared housing clients, 5,250 resource referrals, 300 short-term rental or utility assistance households, 350 fair housing counseling</li> <li>Tenant-Based Rental Assistance: 850 households</li> <li>Permanent Housing Operations in Facilities for People with HIV/AIDS: 495 households</li> </ul> |
| 2          | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum. | 2025       | 2029     | Homeless                                                            | Urban County    | Homeless Shelters and Services          | CDBG ESG HOME   | <ul style="list-style-type: none"> <li>Homelessness Prevention and Rapid Re-housing: 225 Persons</li> <li>Homeless Management Information System: 250,000 Client Contacts</li> <li>Transition, Short- Term, and Emergency Housing: 885 households</li> <li>Emergency Shelter Program: 4,250 persons</li> </ul>                                                                                                                                                                                                              |
| 3          | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.   | 2025       | 2029     | Non-Housing Community Development<br><br>Public Services            | Regional        | Public Improvements and Public Services | CDBG HOME HOPWA | <ul style="list-style-type: none"> <li>Public Improvements, Infrastructure and ADA Projects: 20 projects</li> <li>Non-Housing Public Services: 3,000 persons</li> <li>Low to Moderate Income Businesses: 100 businesses for low-income individuals assisted</li> </ul>                                                                                                                                                                                                                                                      |

**Goal Descriptions:**

| Goal Name |                                  | Goal Description                                                                                                                                         |
|-----------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1         | Affordable Housing Opportunities | Investing in housing options both expands the affordable housing stock and increase efficiency and affordability within the existing housing supply.     |
| 2         | Housing Stability                | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to house continuum. |
| 3         | Quality of Life                  | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.  |

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2).**

The County estimates approximately 1,880 households will be provided with affordable housing during FY 2025-29, including:

- 400 new affordable rental units constructed
- 35 low-income residents provided first-time homebuyer assistance
- 950 households provided tenant based rental assistance, and
- 495 households placed in permanent housing facilities

## **SP-50 Public Housing Accessibility and Involvement - 91.415, 91.215(c)**

### **Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement).**

Not applicable.

### **Activities to Increase Resident Involvements**

As outlined in the HACSD Annual Plan, HACSD offers scholarships to public housing residents who are attending two- or four-year colleges or vocational training. Additionally, HACSD emails important information of interest to the residents, such as Resident Opportunity Grant Program (ROSS) grant programs, activities and achievements.

HACSD employs a service coordinator to coordinate supportive services and other activities designed to help and encourage the involvement of public housing residents in attaining economic and housing self-sufficiency. The coordinator provides services to residents of the HACSD's 117 rent-restricted public housing units. Additionally, there are 4 employee units in the County's public housing portfolio. Services provided, thus far, include assistance in establishing a food delivery program to the senior/disabled complex, disaster preparedness plans, vials of life to record pertinent medical information, resume' building workshops, access to career fairs, community resource guides, resources to provide low-cost eyeglasses and assistance with the disability benefits application process.

As discussed in the PHA plan, public housing residents are encouraged to join the residence advisory board (RAB), which meets several times a year. RAB meeting topics included the public housing scholarship program, the public housing budget, fair housing, security deposit and homeless assistance, communication barriers for those with limited English proficiency, family self-sufficiency, the ROSS grant, efforts to end homelessness, and the new on-line application portal.

### **Is the public housing agency designated as troubled under 24 CFR part 902?**

No.

### **Plan to remove the 'troubled' designation**

Not applicable.

## SP-55 Strategic Plan Barriers to Affordable Housing - 91.415, 91.215(h)

### Barriers to Affordable Housing

As part of the Consolidated Plan process, a regional Analysis of Impediments to Fair Housing Choice (AI) was conducted for all jurisdictions in the County in 2020. The AI is a review of barriers that prevent people from choosing their preferred housing, including an assessment of the availability of affordable, accessible housing. MA-40 of this document also addresses barriers to affordable housing. The primary barriers to affordable housing identified in the AI and MA-40 are summarized below.

Funding. The dissolution of redevelopment agencies (RDAs), diminishing HUD budgets, and insufficient State funding all make it difficult to construct enough affordable housing to meet the need for it. State tax credits, grants, and gap financing are highly competitive. A local source of revenue has not replaced the loss of RDAs.

Development Costs. The cost of developing housing, inclusive of land, material, and labor costs, has outpaced inflation in recent years. Development fees, often referred to as impact fees, also contribute to the increased cost of development and are gaining more attention as a barrier to construction. While the County's fees are not onerous relative to other jurisdictions, and such fees are normal practice across the country, the Turner Center found that, generally, fees in California are especially high. This is due in part to Proposition 13, which caps property tax increases, and the decreased federal investment in housing. These factors compel cities to seek alternative revenue sources, like development fees, for infrastructure and parks.

Zoning. Throughout the country, zoning reform continues to be a focal point of housing policy discussions. In recent years, California has passed significant legislation, such as Senate Bill (SB) 9 and SB 10, to promote higher-density housing. Increasing residential density – or rather, allowing apartment buildings – in more areas can increase housing affordability by increasing the supply of smaller and thus less expensive homes.

Education and Outreach. Educational opportunities regarding fair housing available to the public are limited, but fair housing education has been identified as an effective strategy for furthering fair housing. Outreach methods should be expanded beyond traditional newspaper and website press releases. Instead, it should utilize a broad representation of neighborhood groups and organizations.

Lending and Credit Counseling. According to the 2020 AI, Hispanics and Blacks continue to be underrepresented in the homebuyer market and experienced large disparities in loan approval rates. Studies on housing and economic disparities in the San Diego region show that system inequities, such as historical redlining, continue to disproportionately impact minority groups. These communities often face barriers to accessing financial products, such as loans, contributing to underrepresentation in loan applicant pools compared to White applicants.

Overconcentration of Housing Choice Vouchers. Geographic disparities in housing costs across San Diego County contribute to where HCVs are used. Communities with more affordable

housing often see a higher concentration of voucher holder. The region aims to combat this overconcentration by promoting the voucher program to property managers and implementing de-concentration policies.

Housing Options for Special Needs. Housing that is accessible for special needs groups, such as seniors or persons with disabilities, is limited. Significant portions of the voucher and public housing waiting lists are disabled or seniors due to these limited options. Universal design principles in new development would allow for more accessible housing options.

Enforcement. Enforcement is a key driver for expanding access to fair housing, but enforcement activities are limited throughout the region. Instead, services tend to focus on outreach and education. A shift to enforcing fair housing could lead to more results.

Racial Segregation and Linguistic Isolation. According to 2022 5-Year ACS data, 6% of the San Diego County households are considered a limited English-speaking household. Information about fair housing is less likely to reach residents if they are linguistically isolated. Education and advocacy materials should be disseminated in languages that reflect the demographics of the area.

### **Strategy to Remove or Ameliorate the Barriers to Affordable Housing**

The region has identified the following strategies to remove or ameliorate the barriers to affordable housing:

- Ensure ease of access to information about fair housing under applicable laws on websites with links between jurisdictions and contracted service provider.
- Increase knowledge of the process of reporting complaints and access/referral to government entities.
- Continue to utilize SDRAFFH to coordinate and promote outreach and education activities in the region
- Collaborate with the City-County Reinvestment Task Force to monitor lender performance and provide homebuyer education
- Coordinate with the Reinvestment Task Force to receive annual reports from the Task Force on progress in outreach and education.
- Expand the affordable housing inventory, as funding allows.
- Promote the Housing Choice Voucher program to rental property owners.
- Increase education of Housing Choice Voucher recipients regarding choice and availability.
- Work collaboratively with local housing authorities and affordable housing providers to ensure compliant fair marketing plans and policies are implemented in accordance with applicable laws.
- Increase housing options for special needs populations.
- Encourage universal design principles in new housing developments.

- Educate City/County building, planning, and housing staff on accessibility requirements under applicable laws.
- Encourage inter-departmental collaboration.
- Support stronger and more persistent enforcement activity by fair housing service providers in accordance with applicable laws.
- Conduct random testing on a regular basis to identify issues, trends, and problem properties.
- Education and outreach activities need to be expanded to have a multi-media coverage, including social media such as Facebook, Twitter, and Instagram, as well as other meeting/discussion forums such as chat rooms and webinars.
- Involve neighborhood groups and other community organizations when conducting outreach and education activities.
- Include fair housing outreach as part of community events.
- Diversify and expand the housing stock to accommodate the varied housing needs of different groups.
- Promote equal access to information for all residents through updated LEP plans that reflect demographic changes to a community.

## SP-60 Homelessness Strategy - 91.415, 91.215(d)

Describe how the jurisdiction's strategic plan goals contribute to:

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

The County's primary homelessness program is Project One for All, an effort to provide intensive wraparound services, including mental health counseling and housing, to homeless individuals with serious mental illness. The program has three key components: countywide outreach and engagement, housing, and treatment services. According to the HHSA Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan for FY 2023-24 through 2025-26, as of December 2022, a total of 2,238 individuals experiencing homelessness were housed and received Behavioral Health Services through POFA.

Project One for All unifies many regional entities and assets under a single program. As the Community Information Exchange, 2-1-1 San Diego is the first line in connecting people in need with services and resources and the County's Behavioral Health Services provides well-being through prevention, treatment, and intervention at County-operated facilities throughout the region. Other contributing partners include the San Diego Housing Commission, the County's Psychiatric Emergency Response Team (PERT), and the Mental Health Contractors Association of San Diego County.

Separately, three County representatives serve on the CoC Board of Directors, including as a Vice-Chair, where HCDS actively engages other jurisdictions and partners around issues related to homelessness. The County also funds the Homeless Management Information System (HMIS), a key piece to the assessment of client needs and coordination of services.

Furthermore, the County supports and participates in RTFH's annual Point-in-Time (PIT) count that assesses the extent of homelessness throughout the region on a single night. Finally, HCDS provides ESG funding for street outreach activities.

### **Addressing the emergency and transitional housing needs of homeless persons.**

HCDS does not directly administer emergency or transitional housing, but it does fund the winter shelter voucher program through the CDBG and ESG programs. This funding is distributed to shelter operators both by the County itself and the Urban County jurisdictions.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Longstanding sources of funding for permanent housing include HOME, CDBG, federal and State Low Income Tax Credits, and rental assistance vouchers. The County will continue administering these resources to increase the amount of housing opportunities throughout the region.

**Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs.**

Through RTFH, the County's Health and Human Services Agency (HHSA) participates in the Youth Homeless Demonstration Program (YHDP), an innovative grant from HUD to prevent and reduce youth homelessness. The grant is tailored to provide a wide range of services, including rapid rehousing, supportive services connect to permanent housing, transitional housing, host homes, and prevention and diversion.

Inspired by its successful *Live Well San Diego* vision, which establishes a vision of supporting residents to be healthy, safe, and thriving, the County developed Age Well San Diego. Age Well unites the County, the San Diego Foundation, AARP, and numerous community partners to communities throughout San Diego better places to age across the lifespan.

Housing is a core tenant of Age Well, which adopts the following relevant goals:

1. Implement zoning ordinances and design requirements that create accessible, mixed-use villages with a variety of housing types services.
2. Implement policies and programs to prevent and overcome homelessness.
3. Institutionalize a coordinated approach to creating and financing affordable housing stock.
4. Develop comprehensive supports associated with housing for successfully aging in community.

## **SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)**

### **Actions to address LBP hazards and increase access to housing without LBP hazards.**

The County administers the Childhood Lead Poisoning Prevention Program (CLPPP) that seeks to eliminate childhood lead poisoning from lead-based paint (LBP) by providing nurse case management for lead poisoned children and identifying and eliminating sources of lead exposure. Services provided include nursing, case management for children, as well as education to health care providers, communities and families.

HCDS will continue to maintain policies and procedures to increase access to housing without LBP hazards. Funding is not provided until it is determined properties are free of LBP hazards. Types of properties covered include: a) federally-owned housing being sold; b) housing receiving a federal subsidy that is associated with the property, rather than with the occupants (project-based assistance); c) public housing; d) housing occupied by a family (with a child) receiving a tenant-based subsidy (such as a voucher or certificate); e) multifamily housing for which mortgage insurance is being sought; and, f) housing receiving federal assistance for rehabilitation, reducing homelessness, and other special needs.

Types of housing not covered include: a) housing built since January 1, 1978, when lead paint was banned for residential use; b) housing exclusively for seniors or people with disabilities, unless a child under age six is expected to reside there; c) zero-bedroom dwellings, including efficiency apartments, single-room occupancy housing, dormitories or military barracks; d) property that has been found to be free of lead based paint by a certified lead-based paint inspector; e) property where all lead-based paint has been removed; f) unoccupied housing that will remain vacant until it is demolished; g) non-residential property; h) any rehabilitation or housing improvement that does not disturb a painted surface; and, i) emergency homeless assistance, unless the assistance lasts more than 100 days, in which case the rule does apply.

These policies and procedures include a matrix outlining LBP reduction requirements by type of housing and/or amount of funding and/or type of activities being funded. These requirements may include one or more of the following activities as mandated under federal regulations:

- Provision of pamphlet
- Risk assessment
- Interim controls
- Notice to occupants
- Ongoing LBP maintenance and reevaluation
- Response to EBL child
- Visual assessment
- Paint stabilization
- LBP inspection
- Paint testing of surfaces to be disturbed

- Safe work practices in rehabilitation
- Repair disturbed paint
- Notice to occupants.

Generally, lead paint assessments are conducted on all units built prior to 1978 prior to the approval of program funding that involves acquisition and/or rehabilitation. If the risk assessment finds the presence of LBP hazards, prior to approval of funding, mitigation of those hazards must take place and then a clearance test must be performed on the properties to ensure they are free of lead hazards.

For rental assistance benefits to be provided, all units are inspected and if built prior to 1978, the inspections must include an evaluation for lead-based paint hazards. If it is determined that lead-based paint hazards may be present in units being evaluated for rental assistance, testing and/or the abatement of lead-based paint hazards must be completed prior to the approval of rental assistance.

#### **How are the actions listed above related to the extent of lead poisoning and hazards?**

According to the 2022 five-year ACS data, the Urban County cities have 31,351 occupied units constructed before 1980 and the HOME Consortium cities have 78,176, representing 65 and 45% of the occupied housing stock, respectively. Countywide, there are about 591,040 units built before 1980, indicating that there may be lead-based paint risks to a significant number of households.

It is important to note that 14% of households in the Urban County and HOME Consortium region include at least one child six years old or younger, who are particularly vulnerable to lead-based paint hazards. According to the U.S. Centers for Disease Control and Prevention (CDC), children under six years old are at a higher risk of lead exposure, because their bodies are rapidly developing and more susceptible to taking in lead if exposed. Young children tend to put their hands or other objects in their mouths, which can result in lead exposure if their hands or other objects are lead-contaminated.

The following table shows the percentage of units built before 1980 for each of the Urban County and HOME Consortium cities. In Del Mar, La Mesa, Lemon Grove, and Solana Beach, over 70% of the housing units were constructed before 1980.

Table SP-65.01: Percentage of Housing Stock Built Prior to 1980

| Urban County Cities | Occupied Units<br>Built Before 1980 | Total<br>Occupied Units | %            |
|---------------------|-------------------------------------|-------------------------|--------------|
| Coronado            | 4,286                               | 6,549                   | 65.4%        |
| Del Mar             | 1,410                               | 1,822                   | 77.4%        |
| Imperial Beach      | 6,051                               | 9,115                   | 66.4%        |
| Lemon Grove         | 6,672                               | 9,159                   | 72.8%        |
| Poway               | 8,968                               | 16,159                  | 55.5%        |
| Solana Beach        | 3,964                               | 5,436                   | 72.9%        |
| <b>Total</b>        | <b>31,351</b>                       | <b>48,240</b>           | <b>65.0%</b> |

| HOME Consortium Cities | Occupied Units<br>Built Before 1980 | Total<br>Occupied Units | %            |
|------------------------|-------------------------------------|-------------------------|--------------|
| Carlsbad               | 14,384                              | 43,912                  | 32.8%        |
| Encinitas              | 12,507                              | 23,837                  | 52.5%        |
| La Mesa                | 18,327                              | 24,824                  | 73.8%        |
| San Marcos             | 8,852                               | 30,503                  | 29.0%        |
| Santee                 | 11,663                              | 20,642                  | 56.5%        |
| Vista                  | 12,443                              | 30,836                  | 40.4%        |
| <b>Total</b>           | <b>78,176</b>                       | <b>174,554</b>          | <b>44.8%</b> |

Data Source: ACS, 2018-2022 [B25036]

### How are the actions listed above integrated into housing policies and procedures?

The actions above are included in the following types of HCDS documents: Desk Procedures (7/2024) of the Home Repair Program; CDBG Program Guidelines (7/2011); HACSD Administrative Plan updated annually (HCV Administrative Plan and TBRA Administrative Plans), contracts, agreements, memorandums of understanding/agreement, Notices of Funding Availability, project checklists; and HUD regulations, manuals, guidebooks and checklists.

## **SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level families**

The County has established strategic goals, policies, programs, and services that directly or indirectly assist families in poverty to improve their economic circumstances and become financially independent. A program with direct anti-poverty relevance is the County's Community Action Partnership (CAP). As a part of HHSA's Office of Strategy and Innovation, it partners with the Office of Refugee Coordination empower economically disadvantaged individuals and Families to achieve the vision of *Live Well San Diego*. The program focuses on families at or below the Federal Poverty Line and work-ready refugee families who have been in the country for 60 months or less.

The County administers many other programs that help reduce and prevent poverty. These include but are not exclusive to:

- CalFresh (food stamps)
- CalWORKs
- Child Welfare Services
- First 5 Commission of San Diego
- Medi-Cal
- Veterans Services

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan?**

Each of the programs and resources listed above complements the resources offered by HCDS, and as addressed previously, HCDS collaborated with many County Departments, service providers, and stakeholders to develop this Consolidated Plan. Every entity strives to empower lower-income residents so they can achieve stability and financial independence. HCDS has developed its Consolidated Plan strategic goals in conjunction, conformance, and in coordination with the County's mission, goals and initiatives.

## **SP-80 Monitoring - 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

HCDS's Compliance and Monitoring team conducts a yearly risk assessment prior to the commencement of the upcoming fiscal year. The risk assessment process begins with a review of factors such as a contractor or subrecipient being new to federal programs, turnover in key staff positions, past compliance or performance problems, undertaking multiple federally funded activities for the first time and not submitting timely reports.

HCDS develops a monitoring plan as a result of the risk assessment process, which includes a combination of desk and on-site monitoring. Federal programs monitored include CDBG, HOME, HOPWA, ESG, in addition to local programs such as Density Bonus. HCDS ensures long-term compliance with program requirements by providing monitoring result letters to the contractors and subrecipients. Corrective action measures are implemented with proof of satisfactory completion necessary to close out the annual monitoring process. These actions are undertaken to ensure overall compliance during the affordability period and/or are undertaken to ensure compliance during the contract term.

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# **Fiscal Year 2025-26**

## **Annual Plan**

### **Year 1**

## AP-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The County of San Diego (County) is home to 3.3 million people, making it the fifth largest county in the nation. With 70 miles of Pacific coastline, 18 incorporated cities, 75 miles of international border, and 193 square miles of Native American reservations, the County is diverse in both its geography and population. San Diego County's population is approximately 34.5% Hispanic. Among the total population, 43.6% are White, 4.5% Black, 12.2% Asian, 12.2% Native Hawaiian, Pacific Islander (NHPI), or American Indian/Alaska Native (AIAN), and 4.5% two or more races. The San Diego Association of Governments (SANDAG) projects that by 2050 the region's population will grow to 3.4 million, with most of the growth in the Hispanic population.

The San Diego region boasts a strong economy primarily fueled by the military, biomedical, technology, real estate, and tourism industries. In 2023, the region accounted for 8.05% of the State's Gross Domestic Product (U.S. Bureau of Economic Analysis). As of October 2024, San Diego's unemployment rate was 4.7%, about 0.7 percentage points below the state average (California Economic Development Department). However, real wages have been generally flat in the region for a decade and cost of living has increased. Housing costs are a primary driver of high cost of living in the region; by the end of 2024, the median price of a single-family home in the metropolitan area was \$1,060,000, according to the California Association of Realtors. This is a 64.3% increase from June 2019. As a result, a salary of more than \$270,000 is necessary to afford a home of this price, but the median household income is \$96,974 (2018 5-Year American Community Survey).

As a recipient of HUD entitlement funding, the County Housing and Community Development Services (HCDS) develops a five-year Consolidated Plan. The Consolidated Plan serves as a strategic plan and guiding document for projects funded with the County's federal entitlement funding. The Consolidated Plan consists of a demographic profile, lists housing and community development funding needs, and describes a strategy for addressing those needs through the County's four entitlement programs. The current Consolidated Plan is in effect for the period of Fiscal Years 2025-29 (July 1, 2025, to June 30, 2029).

The five-year Consolidated Plan follows an annual cycle which includes three stages, resulting in the following documents: the Annual Plan Strategy, the Annual Action Plan (Annual Plan), and the Consolidated Annual Performance and Evaluation Report (CAPER). The Annual Plan Strategy is the first stage of the cycle. The Annual Plan Strategy relies on public input, allowing the public to make recommendations on how the County will prioritize projects and meet annual goals. The second stage results in the Annual Plan, which provides a list of recommended projects for funding to the San Diego County Board of Supervisors (Board). The third and final stage is the CAPER, which details the outcomes and accomplishments from the prior year's Annual Plan.

This document is the 2025-26 Annual Plan, which is the first of five annual subcomponents of the 5-year Consolidated Plan. Some portions of the 2025-26 and subsequent Annual Plans are duplicative of the same sections in the Consolidated Plan. This is because all funding recommended in Annual Plans is tied to the needs identified in the Consolidated Plan. Data will be updated throughout the FY 2025-29 Consolidated Plan cycle where appropriate.

As an entitlement jurisdiction under the U.S. Department of Housing and Urban Development (HUD), the County receives federal funds in proportion to its population size, concentration of poverty, and other socioeconomic and demographic data. This funding primarily serves low- to moderate-income (LMI) communities through activities to support community development, affordable housing, and a reduction in homelessness. The County receives annual allocations from four HUD federal entitlement programs:

- Community Development Block Grants (CDBG) – CDBG is a flexible funding source that can be used for both housing and non-housing activities, including housing or land acquisition, neighborhood revitalization, workforce and economic development, community and nonprofit facilities, and infrastructure and public services in LMI communities. The County anticipates receiving approximately \$4.2 million annually in CDBG for the FY 2025-26 period.
- HOME Investment Partnerships (HOME) – HOME is used for building, acquiring, and rehabilitating affordable housing for rent and homeownership. It may also be used for direct rental or homebuyer assistance to low-income residents. The County anticipates receiving approximately \$2.8 million annually in HOME funds for the FY 2025-26 period.
- Emergency Solutions Grants (ESG) – ESG funds programs and services supporting persons experiencing homelessness. This includes operating shelters, providing essential services to shelter residents, administering rapid re-housing programs, and homelessness prevention. The County anticipates receiving approximately \$370,000 annually in federal ESG for the FY 2025-26 period. The County also anticipates receiving approximately \$400,000 annually in state ESG.
- Housing Opportunities for Persons with AIDS (HOPWA) – HOPWA supports low-income people living with HIV/AIDS and their families by providing affordable housing opportunities. The County anticipates receiving approximately \$6.3 million annually in HOPWA funds for the FY 2025-26 period.

The Annual Plan also serves as the County's official application to HUD for entitlement funding for the jurisdiction of the County of San Diego Consortium. The County of San Diego Consortium includes the areas known as the "Urban County", "HOME Consortium", and "San Diego County":

- **The Urban County** – Jurisdictional boundary for the CDBG and ESG programs, composed of the County unincorporated area and the participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.
- **The HOME Consortium** – Jurisdictional boundary for the HOME program, composed of the above Urban County, as well as the HOME participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.
- **San Diego County** – Jurisdictional boundary for the HOPWA program, composed of the entire geographical boundaries of the County, including the unincorporated County and all 18 incorporated cities.

## **2. Summary of the objectives and outcomes identified in the Plan**

Throughout the planning, development, and project procurement process, HCDS uses the County's General Management System, prioritizing community engagement, aligning with County goals and initiatives, and supporting the County's vision for a just, sustainable and resilient future for all.

During the months of June and July 2024, HCDS conducted a variety of community engagement activities to gather vital community input through community input sessions and online surveys. Both were promoted widely through various methods including social media, emails, and news stories. The input received served to identify 5-year regional goals and project priorities for the 2025-26 fiscal year. Community forums were hosted in Alpine, Borrego Springs, Central San Diego, Descanso, Fallbrook, Imperial Beach, Julian, Lakeside, Ramona, and Spring Valley, as well as twice virtually.

As a result of the community engagement efforts, the County established the following goals for the 5-year 2025-29 Consolidated Plan:

1. Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.
2. Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.
3. Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.

## **3. Evaluation of past performance**

HUD's Office of Community Planning and Development (CPD) seeks to support the development of communities that feature decent housing, a suitable living environment, and expanded

opportunities for LMI populations. To ensure entitlement jurisdictions are achieving that vision, HUD requires annual submissions of Consolidated Annual Performance and Evaluation Reports (CAPERs). Overall, the FY 2023-2024 CAPER reported positive results in progress towards its strategic goals. The CAPER also provides valuable insight into programs that support future decision-making in the Annual Plan.

#### **4. Summary of Citizen Participation Process and consultation process**

The County's community participation process was informed by the Citizen Participation Plan (CPP), which locally codifies federal regulations regarding the implementation of a community engagement process and notification of community meetings and public hearings. The CPP is required by HUD regulations as part of the Consolidated Plan (24 CFR Part 91, Section 91.105) and identifies strategies and standards related to encouraging citizens to participate in the planning, execution, and evaluation of all HUD entitlement funding. The County is committed to fostering a citizen participation process that reflects the diverse needs, voices, and aspirations of all residents. The approach of HCDS community engagement is centered on fairness, innovation, and thoughtful engagement, ensuring meaningful input informs the development and implementation of the 2025-29 Consolidated Plan and the 2025-26 Annual Plan.

In recognizing that historic barriers, such as language, accessibility, and lack of representation, have limited some communities' ability to fully participate in decision-making processes, HCDS incorporated new strategies to develop participation opportunities and increase accessibility of information available to all. HCDS hosted public community input sessions in accessible locations, including virtual sessions and in-person, provided translation of community input surveys and public notices in the languages most commonly spoken in the region, and consulted with trusted community-based organizations.

To leverage innovative tools and methods to make participation dynamic, interactive, and relevant for all residents, HCDS deployed online community input surveys and social media campaigns to broaden outreach and capture a broad range of audiences and perspectives.

Ensuring that community engagement was thoughtful and broad decision-making, HCDS worked in collaboration with the County Communication Office and other community leadership teams to incorporate best practices and deployed new online tools and County resources to expand reach. Key organizational stakeholders were also consulted to ensure a range of input was received. All community engagement and outreach efforts are detailed further in Section PR-05.

#### **5. Summary of public comments**

This section will be updated at the end of the public comment period, closing on March 11, 2025.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

This section will be updated after the public comment period, closing on March 11, 2025.

## **7. Summary**

The County is committed to providing every opportunity for residents and service providers in the San Diego region to participate in the 2025-29 Consolidated Plan and the 2025-26 Annual Plan process and to allocating HUD funds to create strong and sustainable, communities with quality affordable homes for all. This plan and the associated community engagement process are reflective of that commitment.

## The Process

### PR-05 Lead & Responsible Agencies - 91.200(b)

The following section provides an overview of the Consolidated Plan and Annual Plan process.

#### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table PR-05.1: Responsible Agencies

| Agency Role         | Name             | Department/Agency                                                            |
|---------------------|------------------|------------------------------------------------------------------------------|
| CDBG Administrator  | San Diego County | Health and Human Services Agency, Housing and Community Development Services |
| HOME Administrator  | San Diego County | Health and Human Services Agency, Housing and Community Development Services |
| ESG Administrator   | San Diego County | Health and Human Services Agency, Housing and Community Development Services |
| HOPWA Administrator | San Diego County | Health and Human Services Agency, Housing and Community Development Services |

#### Narrative

The County's Health and Human Services Agency, Housing and Community Development Services (HCDS), as a recipient of HUD entitlement program funding, develops a five-year Consolidated Plan. The Consolidated Plan consists of a demographic profile, lists housing and community development needs, and analysis of community data indicators. The Consolidated Plan also identifies 5-year goals to address regional community needs through the County's four entitlement programs. The current Consolidated Plan is in effect for the period of Fiscal Years 2025-29 (July 1, 2025, to June 30, 2030) and is included in this document.

For each year of the Consolidated Plan, HCDS follows an annual cycle which includes three key stages: the development of the Annual Plan Strategy, the Annual Action Plan (Annual Plan), and the Consolidated Annual Performance and Evaluation Report (CAPER).

The Annual Plan Strategy is developed through community engagement and sets forth the project and funding priorities for the upcoming Annual Plan. The Annual Plan Strategy is shaped by community input, Board priorities and serves to achieve the 5-year Consolidated Plan goals. Community engagement efforts include a series of community outreach, community input sessions and online surveys.

The Annual Plan is shaped by the Annual Plan Strategy, which provides a thoughtful roadmap for  
Annual Plan

the County in meeting community needs and regional goals. The Annual Plan identifies eligible activities and projects for the upcoming fiscal year. With the approval of the Board of Supervisors, HCDS works to administer the procurement for eligible projects, implements County contracts and agreements with County departments, agencies, developers and organizations, as well as the Notice of Funding Availability (NOFA) process for affordable housing development.

The CAPER details the outcomes and accomplishments from the prior year's Annual Plan and is an effective method to track and measure the County's progress in meeting the 5-year Consolidated Plan goals.

To ensure meaningful input informed the development and implementation of the 2025-29 Consolidated Plan and the 2025-26 Annual Plan, HCDS conducted a variety of community engagement activities to gather vital feedback. The community engagement efforts yielded nearly 85,000 impressions from online outreach and engagement campaigns, and the participation of 242 residents in community input sessions and surveys.

**Consolidated Plan Public Contact Information**

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## AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

### 1. Introduction

This section discusses stakeholders that were consulted in the development of the 2025-29 Consolidated Plan, as well as the continuous coordination efforts between the County, the Continuum of Care, and other stakeholders. Please refer to the following sections and the FY 2025-29 Consolidated Plan.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(l)).**

As addressed in detail in the County of San Diego 2025-29 Consolidated Plan, the County coordinated with many organizations throughout the region to assess strengths and needs. The organizations with which the County consulted are described in detail in the table below.

Beyond the Consolidated Plan development process, the County is committed to enhancing coordination among housing providers, private and governmental health agencies, and the business and nonprofit communities. County Health and Human Services Agency (HHSA) provides a broad range of health and social services, promoting wellness, self-sufficiency, and a better quality of life for all individuals and families in San Diego County, especially the most vulnerable populations such as those experiencing homelessness. HHSA integrates health and social services through a unified service-delivery system. This system is evidence based and centers on a trauma informed, outcome-driven services delivery approach.

HHSA's integrated approach addresses the whole person, considering the individual's needs in all areas of life and providing the applicable services. These integrated programs include: the Mobile Crisis Response Team (MCRT), Crisis Stabilization Units (CSU's), Psychiatric Emergency Response Teams (PERT), which all provide mental health supports to unsheltered persons; enhanced mental health treatment programs through outpatient clinics, Assertive Community Treatment (ACT) and Strength Based Case Management (SBCM) Services; integrated Foster Care discharge systems that ensure housing stability; rental assistance and landlord incentives to provide permanent housing subsidies; and acquisition and rehabilitation of affordable housing to ensure the development of new permanent resources.

HCDS's work is a key component to this integrated approach to whole person's wellness. Coordination amongst agencies is achieved through numerous external boards, commissions, and committees that serve in an advisory capacity to the County, assist in planning decisions, and often benefit from County representation and resources. County staff participate in and/or support standing and special citizen boards, commissions, committees, and task forces formed to advise the Board of Supervisors on issues and policies and to serve as links to the community. County committees are created because of state and federal legislation, agreements with public or private agencies and local needs. Boards, commissions, and committees advise the Board of Supervisors on issues related to community needs throughout the county.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

In January 2017, the Regional Task Force on Homelessness (RTFH) merged with the San Diego Regional Continuum of Care Council (RCCC) to become the region's Continuum of Care (CoC). The RTFH is a major stakeholder in addressing homelessness throughout the region and its relationship with the County and other jurisdictions is key to shaping the region's homelessness response. The County is an active member of the CoC Advisory Board, which operates as an unincorporated association, with three County representatives currently serving on the CoC Advisory Board. The Advisory Board advises all jurisdictional plans and strategies that leverage resources to provide emergency shelter and rapid re-housing services. The County's participation in this forum ensures that its efforts to address homelessness using HUD entitlement funds and other resources are aligned with the region's priorities and respond to the most critical needs.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies, and procedures for the operation and administration of HMIS.**

ESG is designed to support the first steps in preventing homelessness and to help people experiencing homelessness move toward safe and healthy living. ESG funds can be used by emergency shelter operators and other service providers for activities such as street outreach, homelessness prevention, rapid re-housing, and data collection. Each year, the County receives ESG funding from HUD. There are four types of programs in San Diego County currently funded with ESG funds: Rapid Re-housing, Homeless Prevention, Emergency Shelter, and Street Outreach. The County, as the Administrative Entity for the Continuum of Care Allocation, also receives funding from the State of California to carry out the State ESG program in the San Diego region.

The CoC Advisory Board acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. During quarterly Board meetings, the County and other jurisdictions consult with the CoC Advisory Board to develop cooperative plans and strategies that leverage resources to provide emergency shelter and rapid re-housing services. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process.

**2. Agencies, groups, organizations, and others who participated in the process and consultations.**

During the development of the 2025-29 Consolidated Plan and 2025-26 Annual Plan, the County consulted with many organizations and community stakeholders. The following below summarizes all stakeholders that participated in the consultation process.

Table AP-10.01: Agencies, groups, organizations who participated in consultation process.

| <b>Agency/Group/ Organization</b>                                                                                                                                                                                                       | <b>Agency/Group/ Organization Type</b> | <b>What section of the Plan was addressed by Consultation?</b> | <b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2-1-1 San Diego                                                                                                                                                                                                                         | Community Information Exchange         | Needs Assessment<br>Market Analysis                            | Data request. Provided localized data relevant to multiple sections of the Consolidated Plan.                                                        |
| Regional Task Force on Homelessness                                                                                                                                                                                                     | Continuum of Care (CoC)                | Needs Assessment<br>Market Analysis<br>Strategic Plan          | Interviewed staff. Provided information on CoC operations and homelessness needs.                                                                    |
| Housing Authority of the County of San Diego                                                                                                                                                                                            | Public Agency                          | Needs Assessment                                               | Interview staff. Provided information on the County's public housing units, homelessness services, and tenant-based programs.                        |
| Cities of Carlsbad, Del Mar, Imperial Beach, La Mesa, Lemon Grove, San Marcos, Santee, and Vista                                                                                                                                        | Public Agencies                        | Needs Assessment                                               | Responded to online stakeholder survey. Provided insight on community needs in their respective jurisdictions.                                       |
| Various County of San Diego Department – Aging & Independence Services, Parks and Recreation, Planning & Development Services, Office of Education, Office of Homeless Solutions, Child and Family Well-Being, Fire Protection District | Public Agencies                        | Need Assessment                                                | Responded to online stakeholder survey. Provided insight on community needs.                                                                         |
| San Diego Regional Chamber of Commerce                                                                                                                                                                                                  | Local Business Association             | Needs Assessment                                               | Responded to online stakeholder survey. Provided insight on community needs.                                                                         |
| Affirmed Housing, Wakeland Housing & Development Corporation                                                                                                                                                                            | Local Affordable Housing Developers    | Needs Assessment                                               | Responded to online stakeholder survey. Provided insight on community needs.                                                                         |
| Access to Independence of San Diego, Crisis House, Jewish Family Service of San Diego, Lifeline Community Services                                                                                                                      | Local Nonprofit Organizations          | Needs Assessment                                               | Responded to online stakeholder survey. Provided insight on community needs.                                                                         |

As noted throughout the County's 2025-29 Consolidated Plan and 2025-26 Annual Plan, San Diego County is actively involved with numerous agencies, groups, and organizations, including those involved with housing and social services. Citizen advisory committees range from short-term task-oriented groups to long-term standing committees with broad based jurisdictional responsibilities. The County is involved with the regional Continuum of Care (CoC) and the San Diego Association of Governments (SANDAG), as well as organizations pertaining to health and human services, criminal justice, seniors, planning, land use, parks, libraries, and housing. Table 3 below shows other regional plans that were considered during the preparation of this Plan.

**Table AP-10.02. Other local/regional/state/federal planning efforts considered when preparing the Plan.**

| <b>Name of Plan</b>                                                     | <b>Lead Organization</b>                          | <b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b> |
|-------------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------------------------------------|
| Continuum of Care                                                       | Regional Task Force on Homelessness               | Housing Needs/Homeless Needs                                                        |
| 2050 Regional Transportation Plan                                       | San Diego Association of Governments              | Non-Housing Community Development Needs                                             |
| Public Housing Agency Plan / Annual Plan                                | Housing Authority of the County of San Diego      | Housing Needs, Homeless Needs, Non-Homeless Special Needs                           |
| Regional Comprehensive Plan                                             | San Diego Association of Governments              | Housing Needs                                                                       |
| Regional Housing Needs Assessment 6 <sup>th</sup> Housing Element Cycle | San Diego Association of Governments              | Housing Needs                                                                       |
| Section 8 HCV Administrative Plan                                       | Housing Authority of the County of San Diego      | Housing Needs, Homeless Needs, Non-Homeless Special Needs                           |
| FY 2025-29 County of San Diego Consolidated Plan                        | County Housing and Community Development Services | All goals were covered                                                              |

These entities, unless formed on an ad hoc basis to address a short-term need, often meet on a regular basis throughout the year and many high-level County personnel serve on the County's behalf. These entities assist and advise the County on its policies and programs, as well as the issues and needs that fall under their purview. The advisory committees, boards, commissions, and other groups provide invaluable information that contributes to the County's decisions on its strategic goals to address the priority needs of its jurisdiction.

**Identify any Agency Types not consulted and provide rationale for not consulting.**

No organization was purposefully excluded from the community engagement process.

## **Narrative**

The County's collaborative and cooperative planning partnerships with governmental entities is codified through formal consultations in the Consolidated Plan and demonstrated through subrecipient partnerships in the Annual Plan. While HCDS' work with regional partners is ongoing, the County actively pursues partnerships to ensure that the region's needs and issues are comprehensively evaluated, and thorough planning efforts take place. Aside from these partnerships, other departments within the County are involved in collaborating and cooperating with governmental entities in planning efforts and, when appropriate, partnering with HCDS. Detailed information and a complete listing of other local, regional, state, and federal planning efforts considered are outlined in the Consolidated Plan.

## AP-12 Citizen Participation - 91.401, 91.105, 91.200(c)

### 1. Summary of citizen participation process/Efforts made to broaden citizen participation.

The section below details the citizen participation process and the approaches HCDS took to broaden citizen participation.

#### Summarize citizen participation process and how it impacted goal setting

The County carried out a broad, multifaceted community engagement effort in accordance with the Citizen Participation Plan, which is designed to facilitate and encourage the involvement of LMI populations and outlines requirements for the following processes and events:

- Location and publication of public notices;
- 30-day public review period;
- Availability of the documents;
- Public hearings and public meetings;
- Public comment process;
- Required approval; and
- Deadlines.

Adhering to the Citizen Participation Plan, the County also conducted the following actions to ensure community engagement is at the center of process, planning and decision-making. The following efforts were designed to maximize participation of community members and organizational stakeholders for the Annual Planning process:

- Publication of Public Notices;
- Online Survey;
- Engage San Diego County website;
- Social Media Announcements;
- Two virtual community forums;
- Ten in-person community forums;
- Employ County resources – Regional Community Coordinator Team, *Live Well San Diego* network;
- 30-day public comment period; and
- A formal public hearing.

HCDS made every effort to incorporate the best practices, strategies and resources for fair and open access to community engagement and communication. This included publishing the Annual Plan public notices in seven local newspapers, expanding the accessibility for engagement opportunities to non-English speaking residents. These publications included the *San Diego Union Tribune*, the *Voice and Viewpoint of San Diego* (English), *El Latino* (Spanish), *NGUOI VIET News* (Vietnamese), *Asian Journal* (Tagalog), *Beirut Times* (Arabic), and the *Saigon Times* (Chinese). Public announcements in Dari, Farsi, and Somali were also shared and available on the HCDS website.

This year's outreach efforts to promote engagement opportunities included working in collaboration with the County Communications Office to establish a comprehensive, online

engagement project platform on the Engage San Diego County website, the County's online engagement portal. The site included an online survey, question and answer sections, information related to the Annual Planning process, key dates and timelines; opportunities for in-person feedback through community forums, and other informational materials. Other engagement strategies included the utilization of County resources such as the County's social media accounts, County News Center, as well as the County's Regional Community Coordinator teams, the Live Well San Diego non-profit network, and HCDS' stakeholder listserv.

Through the expanded efforts to center community engagement and maximize citizen participation, the total community engagement activities yielded a 524% increase in total participation from the prior year, with nearly 85,000 impressions and 242 residents' participation in community forums and online surveys. The community feedback received from all outreach and engagement efforts was essential in determining funding prioritization. The feedback received indicated strong community support for the County's funding prioritization in the areas of affordable housing, homelessness, and infrastructure.

### Community Forums

Twelve community forums were conducted to introduce residents to the County's Annual Plan process, familiarize them with federal funding, and to solicit community input on community needs and feedback on funding priorities. The County's diverse geography and population was considered when determining community forum locations. In addition to five in-person meetings, two virtual meetings were scheduled, with a morning and evening option to maximize access to all. Information about the Annual Plan and the community needs that it identifies were presented at each meeting. The presentation included the purpose of the Annual Plan, the funding programs with which it is associated, past projects that were funded in previous cycles, and an economic and demographic profile of the County. The presentation was followed by a question-and-answer session where County staff provided information about eligible activities and the application process to interested applicants. A total of 72 community members participated in the workshops and provided feedback on their housing and economic and community development priorities. Details of the community forums follow.

**Table AP-10.03: Community Forum Details**

| <b>Meeting</b> | <b>Date</b>    | <b>Location</b>     |
|----------------|----------------|---------------------|
| 1              | June 17, 2024  | Ramona              |
| 2              | June 26, 2024  | Alpine              |
| 3              | June 27, 2024  | Spring Valley       |
| 4              | July 1, 2024   | Virtual             |
| 5              | July 9, 2024   | HCDS Central Office |
| 6              | July 10, 2024  | Borrego Springs     |
| 7              | July 11, 2024  | Fallbrook           |
| 8              | July 17, 2024, | Lakeside            |
| 9              | July 19, 2024  | Virtual             |
| 10             | July 24, 2024  | Julian              |
| 11             | July 25, 2024  | Descanso            |
| 12             | July 31, 2024  | Imperial Beach      |

Additionally, the County hosted two virtual CDBG Application Workshops, which provided hands-on technical assistance and guidance to community members, organizations, and units of local government applying for 2025-26 CDBG funds. This process facilitated access to funding resources and a chance to garner further feedback from community members. A total of 11 community members participated in the CDBG Applications workshops.

**Table AP-10.04. CDBG Application Workshop Details**

| <b>Date</b>       | <b>Time</b> | <b>Location</b> |
|-------------------|-------------|-----------------|
| October 16, 2024  | 10-12 pm    | Virtual Session |
| November 06, 2024 | 5-7 pm      | Virtual Session |

### **Citizen Participation Outreach**

This year's outreach efforts to promote engagement opportunities included working in collaboration with the County Communications Office to establish a comprehensive, online engagement project platform on the Engage San Diego County website, the County's new online engagement portal. This project platform is centered on promoting meaningful information sharing and engagement opportunities. The site included online surveys, question and answer sections, information related to the Annual Planning process, key dates and timelines, opportunities for in-person feedback through community forums, and other informational materials. The Engage San Diego County project platform also provided essential data to evaluate and report engagement outcomes and builds organizational capacity for future community engagement efforts.

Other engagement strategies included the utilization of County resources such as the County's social media accounts, County News Center, as well as the County's Regional Community Coordinator teams, the Live Well San Diego non-profit network, and HCDS' stakeholder listserv. These additional resources were essential in sharing engagement opportunities through news stories, social media posts, and information email distribution. The campaign yielded more than 35,000 impressions and 387 residents participated in the forums and survey. The table below describes all community outreach and engagement efforts done by the County for the Annual Planning process in detail, including both impressions and individuals providing feedback.

**Table AP-10.05: Citizen Participation Outreach**

| <b>Sort Order (Date)</b> | <b>Mode of Outreach</b>            | <b>Target of Outreach</b> | <b>Summary of response/ attendance</b> | <b>Summary of comments received</b> | <b>Summary of comments not accepted and reasons</b> |
|--------------------------|------------------------------------|---------------------------|----------------------------------------|-------------------------------------|-----------------------------------------------------|
| 6/3/2024                 | Community input announcement email | General public            | 14,027 total recipients                | None received.                      | N/A                                                 |
| 6/14/2024                | Online news posting                | General public            | N/A                                    | None received.                      | N/A                                                 |

|                    |                                    |                                                                          |                                                                                            |                                                                                        |       |
|--------------------|------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------|
| 6/17/2024          | In-person public meeting           | General public in Ramona and surrounding areas and stakeholders          | 4 attendees                                                                                | Prioritized infrastructure, housing, and homeless services.                            | None. |
| 6/26/2024          | In-person public meeting           | General public in Alpine and surrounding areas and stakeholders          | 2 attendees                                                                                | Prioritized housing, mental health services, homeless services, and public services.   | None. |
| 6/27/2024          | In-person public meeting           | General public in Spring Valley and surrounding areas and stakeholders   | 2 attendees                                                                                | Prioritized housing, infrastructure, and homeless services.                            | None. |
| 7/1/2024           | Virtual public meeting             | General public and stakeholders                                          | 1 attendee                                                                                 | Prioritized infrastructure.                                                            | None. |
| 7/8/2024           | Community input announcement email | General public                                                           | 13,974 total recipients                                                                    |                                                                                        |       |
| 7/8/2024-8/12/2024 | Community needs survey             | General public                                                           | 147 completed surveys were submitted                                                       | Prioritized housing, homeless services, community infrastructure, and social services. | None. |
| 7/9/2024           | In-person public meeting           | General public and stakeholders                                          | 9 attendees                                                                                | None.                                                                                  | None. |
| 7/9/2024           | Virtual questionnaire post         | General public and stakeholders                                          | 300 total impressions on social media                                                      | None.                                                                                  | None. |
| 7/10/2024          | In-person public meeting           | General public in Borrego Springs and surrounding areas and stakeholders | 45 attendees (22 attendees joined virtually via a livestream coordinated by the attendees) | Prioritized housing, infrastructure, home repair services, and mental health services. | None. |
| 7/11/2024          | In-person public meeting           | General public in Fallbrook and surrounding areas and stakeholders       | 7 attendees                                                                                | Prioritized housing, infrastructure, rental assistance, and mental health services.    | None. |
| 7/14/2024          | Virtual questionnaire post         | General Public and stakeholders                                          | 211 impressions on social media                                                            | None.                                                                                  | None. |
| 7/17/2024          | In-person public meeting           | General public in Lakeside and surrounding areas and stakeholders        | 7 attendees                                                                                | Prioritized housing.                                                                   | None. |
| 7/18/2024          | Meeting announcement email         | General public                                                           | 13,957 total recipients                                                                    | None received.                                                                         | N/A   |
| 7/19/2024          | Virtual public meeting             | General public and stakeholders                                          | 19 attendees                                                                               | Prioritized home repairs services and infrastructure.                                  | None. |

|                    |                                       |                                                                         |                                                                 |                                                                                                                                                 |                                                                 |
|--------------------|---------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| 7/24/2024          | In-person public meeting              | General public in Julian and surrounding areas and stakeholders         | 5 attendees                                                     | Prioritized infrastructure.                                                                                                                     | None.                                                           |
| 7/25/2024          | In-person public meeting              | General public in Descanso and surrounding areas and stakeholders       | 2 attendees                                                     | Prioritized infrastructure.                                                                                                                     | None.                                                           |
| 7/25/24            | Virtual questionnaire post            | General public and stakeholders                                         | 222 impressions on social media                                 | None.                                                                                                                                           | None.                                                           |
| 7/26/2024          | Email with link to stakeholder survey | Stakeholder distribution list                                           | 100 stakeholder email addresses                                 | 23 survey responses. Prioritized housing, homeless services, economic security, transportation, and public services to address food insecurity. | None.                                                           |
| 7/31/2024          | In-person public meeting              | General public in Imperial Beach and surrounding areas and stakeholders | 9 attendees                                                     | Prioritized housing and rental assistance.                                                                                                      | None.                                                           |
| 8/5/2024           | Virtual questionnaire post            | General public and stakeholders                                         | 152 impressions on social media                                 | None.                                                                                                                                           | None.                                                           |
| 8/6/2024           | Questionnaire announcement email      | General public                                                          | 13,970 total recipients                                         | None received.                                                                                                                                  | N/A                                                             |
| 10/15/2024         | Meeting announcement email            | General public                                                          | 10,738 total recipients                                         | None received.                                                                                                                                  | N/A                                                             |
| 10/16/2024         | Virtual CDBG meeting                  | General public and interested applicants                                | 13 attendees                                                    | Several technical questions asked about application process.                                                                                    | None.                                                           |
| 11/6/2024          | Meeting announcement email            | General public                                                          | 13,986 total recipients                                         | None received.                                                                                                                                  | N/A                                                             |
| 11/6/2024          | Virtual CDBG meeting                  | General public and interested applicants                                | 14 attendees                                                    | Several technical questions asked about application process and eligibility.                                                                    | None.                                                           |
| 2/7/2025-3/11/2025 | Public comment period                 | General public and stakeholders                                         | This will be updated at the close of the public comment period. | This will be updated at the close of the public comment period.                                                                                 | This will be updated at the close of the public comment period. |
| 3/11/2025          | Public hearing                        | General public and stakeholders                                         | This will be updated at the close of the public comment period. | This will be updated at the close of the public comment period.                                                                                 | This will be updated at the close of the public comment period. |

## FY 2025-26 Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c) (1,2)

#### Introduction

This section below describes HUD entitlement funding resources for FY 2025-26, as how community and housing needs are met through other leveraged resources. Proposed awards are based on FY 2024-2025 funding levels. Internal HCDS project funding will be adjusted to match actual allocations.

HCDS is a recipient of federal CDBG, HOME, and ESG funding. HOPWA funding is awarded to the largest jurisdiction within the County (in this case, the City of San Diego). The City of San Diego has designated the County as an Alternate Grantee to administer the HOPWA Program for the region. HCDS also administers the State ESG Program on behalf of the State. The sections of the Annual Plan that detail the proposed use of CDBG and ESG funds cover the Urban County. The County's FY 2025-26 CDBG, HOME, ESG, and HOPWA entitlements total \$13,878,202.29 as follows:

|              |                |
|--------------|----------------|
| <b>CDBG</b>  | \$4,232,730    |
| <b>HOME</b>  | \$2,834,075.29 |
| <b>ESG</b>   | \$376,429      |
| <b>HOPWA</b> | \$6,434,968    |

Table AP-15.01. Funding Priorities by Source

| <b>CDBG Fiscal Year 2025-26 Allocation Priorities</b>              |                       |
|--------------------------------------------------------------------|-----------------------|
| Participating Cities                                               | \$957,781             |
| Unincorporated Infrastructure                                      | \$173,514             |
| Economic Development                                               | \$321,435             |
| Regional Services                                                  | \$414,305             |
| Housing Services and Projects                                      | \$1,519,149           |
| Planning Projects                                                  | \$76,435              |
| Administration                                                     | \$770,111             |
| <b>Total</b>                                                       | <b>\$4,232,730</b>    |
| <b>HOME Fiscal Year 2025-26 Allocation Priorities</b>              |                       |
| HOME Consortium Down Payment and Closing Costs Assistance (DCCA) * | \$0                   |
| Transition-Aged Youth Tenant Based Rental Assistance               | \$250,000             |
| Family Reunification Tenant-Based Rental Assistance                | \$850,000             |
| Housing Development Program                                        | \$1,450,668.29        |
| Administration                                                     | \$283,407             |
| <b>Total</b>                                                       | <b>\$2,834,075.29</b> |
| <b>ESG Fiscal Year 2025-26 Allocation Priorities</b>               |                       |
| ESG Program Activities                                             | \$348,197             |
| Administration                                                     | \$28,232              |
| <b>Total</b>                                                       | <b>\$376,429</b>      |
| <b>HOPWA Fiscal Year 2025-26 Allocation Priorities</b>             |                       |
| HOPWA Program Activities                                           | \$6,241,919           |
| Administration                                                     | \$193,049             |
| <b>Total</b>                                                       | <b>\$6,434,968</b>    |

\*Project will be funded through prior FY resource

Table AP-15.02 - Expected Resources – Priority Table

| Program     | Source of Funds  | Uses of Funds                                                                                                                                           | Expected Amount Available Year 1 |                   |                        |                 | Expected Amount Available Remainder of ConPlan \$ | Narrative Description                                                                                                                                                                                                                                                                                                                                                           |
|-------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------|------------------------|-----------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                  |                                                                                                                                                         | Annual Allocation \$             | Program Income \$ | Prior Year Resource \$ | Total \$        |                                                   |                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>CDBG</b> | Public - Federal | Acquisition, Administration and Planning, Economic Development, Housing, Public Improvements, Public Services                                           | \$4,232,730                      | \$1,000,000       | \$400,000              | 5,632,730       | \$16,930,920                                      | Up to 20% of the Program Income will be allocated to CDBG Administration. The remaining 80% will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80% of the Program Income it generates, and 2) 100% of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities. |
| <b>HOME</b> | Public - Federal | Acquisition, Homebuyer Assistance, Homeowner Rehab, Multifamily Rental New Construction, Multifamily Rental Rehab, New Construction for Ownership, TBRA | \$2,834,075.29                   | \$1,000,000       | \$9,000,000            | \$12,834,075.29 | \$11,336,300.16                                   | Up to 10% of Program Income will be allocated to HOME administration. The remaining 90% will be allocated to HOME Consortium activities.<br><br>Prior year resources have been conditionally awarded to developers for development of affordable housing but must be reallocated until construction begins.                                                                     |

| Program      | Source of Funds  | Uses of Funds                                                                                                                                                                   | Expected Amount Available Year 1 |                   |                        |             | Expected Amount Available Remainder of ConPlan \$ | Narrative Description                                                                                                                                                                                                                                                                         |
|--------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------|------------------------|-------------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|              |                  |                                                                                                                                                                                 | Annual Allocation \$             | Program Income \$ | Prior Year Resource \$ | Total \$    |                                                   |                                                                                                                                                                                                                                                                                               |
| <b>ESG</b>   | Public - Federal | Conversion and Rehab for Transitional Housing, Financial Assistance, Overnight Shelter, Rapid Re-Housing, Rental Assistance, Services, Transitional Housing                     | \$376,429                        | \$0               | \$0                    | \$376,429   | \$1,505,716                                       | ESG activities to be funded are used for five potential program components: 1. Emergency Shelters. 2. Rapid re-housing for persons experiencing homelessness. 3. Engagement of persons experiencing homelessness. 4. Essential services to shelter residents; and 5. Homelessness prevention. |
| <b>HOPWA</b> | Public - Federal | Housing Operations, Tenant-Based Rental Assistance, Supportive Services, Information and Referral Services, Emergency Housing, Short-Term Rent. Mortgage and Utility Assistance | \$6,434,968                      | \$0               | \$0                    | \$6,434,968 | \$25,739,872                                      | Providing Housing and Support Services for those living with HIV/AIDS.                                                                                                                                                                                                                        |

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

The County and HCDS leverage HUD entitlement funding by supplementing with multiple state, local, and federal programs. By leveraging multiple funding sources, the County ensures efficient use of funds for the maximum benefit of its beneficiaries. HCDS leverages other funding for the development of affordable housing, which allows layering of funding and enables significantly more units to be built. Additionally, HCDS utilizes rental assistance programs outside of HUD entitlement funding to provide long-term subsidies and more flexible housing options. Together, state, local, and federal resources create both upstream and downstream interventions into affordable housing, homelessness, and community development needs. In addition to HUD entitlement funds, resources include the following:

**Federal Programs:**

*Rental Assistance Program:* The Housing Choice Voucher (HCV) Rental Assistance Program provides rent subsidy payments for very low-income households in privately-owned rental housing units. The HCV program provides long-term rental support and can be utilized as a landing point after HUD entitlement rental assistance expires.

*HUD Veterans Affairs Supportive Housing (HUD-VASH):* The Housing Authority of the County of San Diego (HACSD) administers federal housing vouchers from the HUD Veterans Affairs Supportive Housing (VASH) Program to house veterans experiencing homelessness in the HACSD's jurisdiction. The HUD-VASH program provides rent subsidy payments for veteran households experiencing homelessness in privately-owned rental housing units.

*Low-Income Housing Tax Credits (LIHTC):* Federal and state tax credits are used by developers of multifamily housing who reserve a portion of each development for moderate, low- and very low-income households at affordable rents. Over the years, several non-profit organizations, assisted by the County through HUD Program funds, have received LIHTC funds. The 4% and 9% LIHTC is one of the principal sources of funding for the construction and rehabilitation of affordable rental homes.

*Capital Fund:* This is a grant program for housing authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units.

**State Programs:**

*California Department of Housing and Community Development (State HCD):* The State HCD administers several programs that provide funds that can be combined with other federal and local funds to support affordable housing.

*State ESG Program:* This is a continuing program to be administered by HCDS in 2025. Funds in the amount of \$401,171 are estimated to be made available to be spent on ESG eligible activities

in the CoC Service Area. This funding is a combination of State ESG (funds made available by the State of California) and HUD State ESG funds (funds made available by HUD to the State of California).

*CalHome Program:* These funds supplement the County's HOME funds and are disbursed in conjunction with the County's Down Payment and Closing Costs Assistance Program. Funds received from the repayment of previous CalHome loans are held in a reuse account and used to fund future CalHome loans.

*No Place Like Home (NPLH) Program:* The NPLH Program dedicated up to \$2 billion in bond proceeds to invest in the development of permanent supportive housing for persons who need mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness. The bonds are repaid by funding from the Mental Health Services Act (MHSA). The County received approximately \$127.8 million over four years. The last year allocation was in calendar year 2022, however, the County is still administering these funds. It is anticipated that approximately 400 to 425 units will be created under the NPLH Program.

#### **Local Programs:**

*County Planning and Development Services Program:* To encourage the development of housing affordable to lower income households and special needs households, Planning & Development Services (PDS) provides development incentives such as density bonuses and expedited permit processing for affordable housing developments. Specifically, the General Plan Implementation Plan contains a description of PDS programs that promote suitable and affordable housing including but not limited to the following: Density Bonus Incentives (program 3.2.1), Expedited Permit Processing (program 3.2.2), Housing for Persons with Disabilities (program 3.3.2), and Housing for Seniors (program 3.3.3). Furthermore, the Zoning Ordinance specifically describes the Density Bonus Program and the incentives available for affordable housing in Section 6350. Expediting permit processing for Lower Income Housing Developments is also encouraged through Board Policy A-68.

*Innovative Housing Trust Fund (IHTF):* The IHTF is a local investment used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. IHTF funding leverages other funding resources to facilitate the construction, acquisitions, rehabilitation and/or loan repayment of affordable multifamily rental housing for extremely low-, very low- and low-income households. To date, 34 developments have been awarded over \$106 million (capital, interest, and loan repayments) in IHTF funds and are expected to support the creation of 2,769 units in 22 communities regionwide.

*Surplus Property:* The San Diego County Board of Supervisors has directed staff to review the County's underutilized and excess property to determine appropriateness for the development of affordable housing. County staff evaluates properties as potentially excess to the County's foreseeable needs and evaluates the feasibility of using excess sites for affordable housing. Currently eleven sites deemed excess are in predevelopment stages of affordable housing.

**Private Resources/Financing Programs:**

*Conventional Lending Industry:* Banks participate in providing conventional loans to support development of affordable rental units. Banks are also active in providing first-time homebuyer assistance in conjunction with state and federal programs.

**HOME-25% Match Requirement:**

As a part of the HOME Investment Partnerships Program regulation, all entitlement jurisdictions are required to match at least 25% of all HOME funds expended on HOME-eligible activities. HCDS uses State CalHome funds to support the Down-Payment and Closing Cost Assistance Program (DCCA), pursuant to the HOME matching requirements at 24 CFR 92.220. HOME-funded developments use conventional loans to match federal funding.

**ESG-100% Match Requirement:**

As part of the Emergency Solutions Grant program regulation, all entitlement jurisdictions are required to provide a 1:1 match for all ESG funds expended. HCDS utilizes local funds that support ESG-eligible activities for their match.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

The County has many resources including publicly owned land that is utilized to address community development, recreational, safety, and public service needs. For example, the County's Department of Parks and Recreation administers over 58,000 acres of publicly owned parkland, 389 miles of trails, and 157 facilities that are used to provide educational, recreational, and personal enrichment services and opportunities. These enrichment opportunities provide quality of life infrastructure investments to low-income families, seniors, and special needs populations. The San Diego County Fire Authority oversees that operation of 39 fire stations that are vital to ensuring optimal fire-fighting capabilities to the unincorporated County, including vast back-country areas. The County library system is comprised of 33 community branch libraries, two bookmobiles, as well as five 24-hour Library-to-Go kiosks. In addition to providing vast educational resources, many of these libraries provide educational opportunities, health screenings, fitness opportunities, "Cool Zones" for seniors and others during the hot months, book delivery services for home-bound seniors, as well as many social enrichment activities for low-income families, seniors, and special needs groups. HHSA operates numerous resource offices and other facilities that provide services to low-income persons and families, seniors, and special needs populations. These County resources work in conjunction with HUD entitlement funding to meet the needs of the community, particularly for the most vulnerable residents.

The County has also provided funding for the upcoming Imperial Beach Neighborhood Center Apartments, Nestor Senior Village, and Paseo del Rey developments which will be built on a property owned by faith-based organizations. The upcoming Skyline, Beyer Boulevard Trolley Village, and Spring Street Trolley Apartments developments are located on San Diego Metropolitan Transit System (MTS) owned property. Over the last few years, the County identified eleven County-owned sites that can be repurposed for affordable housing. Several agreements with developers have already been made, and the County has facilitated and accelerated development by demolishing existing structures and performing CEQA review. The first affordable housing development on County surplus property, Levant Senior Cottages, opened with 127 units for low-income seniors in 2024. Construction is underway on two additional surplus County sites.

**Discussion:**

The County of San Diego uses numerous resources to leverage federal entitlement funds through state and local programs, private resources, and public facilities and properties.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)

Table AP-20.01 – Goals Summary

| Goal Name                                                                                                                                                 | Start Year | End Year | Category                                                            | Geographic Area | Needs Addressed                         | Funding         | Goal Outcome Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------------------------------------------------------------|-----------------|-----------------------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.     | 2025       | 2029     | Affordable Housing<br><br>Non-Homeless<br><br>Special Needs Housing | Consortium Area | Affordable Housing and Services         | CDBG HOME HOPWA | <ul style="list-style-type: none"> <li>Rental Housing Development: 80 affordable units</li> <li>Homebuyers Assistance: 7 households</li> <li>Homeowner Rehabilitation: 45 households</li> <li>Housing Services: 2 shared housing clients, 1,050 resource referrals, 60 short-term rental assistance households, 70 fair housing counseling households</li> <li>Tenant-Based Rental Assistance: 170 households</li> <li>Permanent Housing Facility Operations for Individuals with HIV/AIDS: 99 households</li> </ul> |
| Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum. | 2025       | 2029     | Homeless                                                            | Urban County    | Homeless Shelters and Services          | CDBG ESG HOPWA  | <ul style="list-style-type: none"> <li>Homelessness Prevention and Rapid Re-housing: 45 Persons</li> <li>Homeless Management Information System: 50,000 Client Contacts</li> <li>Transitional or Emergency Housing Operations for People with HIV/AIDS: 177 households</li> <li>Emergency Shelter Beds: 850 persons</li> </ul>                                                                                                                                                                                       |
| Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.   | 2025       | 2029     | Non-Housing Community Development<br><br>Public Services            | Regional        | Public Improvements and Public Services | CDBG HOME HOPWA | <ul style="list-style-type: none"> <li>Public Improvements, Infrastructure and ADA Projects: 4 projects</li> <li>Non-Housing Public Services: 600 persons</li> <li>Low to Moderate Income Businesses: 30 businesses for low-income individuals assisted</li> </ul>                                                                                                                                                                                                                                                   |

## Goal Descriptions

| Goal Name |                                  | Goal Description                                                                                                                                         |
|-----------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1         | Affordable Housing Opportunities | Investing in housing options both expands the affordable housing stock and increase efficiency and affordability within the existing housing supply.     |
| 2         | Housing Stability                | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to house continuum. |
| 3         | Quality of Life                  | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.  |

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

Recommend FY 2025-26 projects are listed on the following table.

Table AP-35.01 – Project Information

| #  | Project Name                                                                     |
|----|----------------------------------------------------------------------------------|
| 1  | 2025-26 City of Coronado – Senior Center Generator                               |
| 2  | 2025-26 City of Imperial Beach – Fire Engine Purchase                            |
| 3  | 2025-26 City of Lemon Grove – North Avenue - Street Improvement                  |
| 4  | 2025-26 City of Poway – ADA Barrier Removal Project at Community Park            |
| 5  | 2025-26 City of Poway – 2-1-1 San Diego                                          |
| 6  | 2025-26 City of Poway – HomeShare & Community Connections                        |
| 7  | 2025-26 City of Poway – Bridge to Housing Network Shelter Program                |
| 8  | 2025-26 City of Solana Beach – ADA Barrier Removal Project                       |
| 9  | 2025-26 Spring Valley – Troy Street - Sidewalk Project Phase 2                   |
| 10 | 2025-26 Fallbrook – Vista Community Clinic – Fallbrook Clinic Renovations        |
| 11 | 2025-26 Regional – BOOST Microenterprise Assistance                              |
| 12 | 2025-26 Regional – Court Appointed Special Advocate (CASA) Program               |
| 13 | 2025-26 Regional – Interfaith Community Service- North County Shelter            |
| 14 | 2025-26 Regional – CDBG Housing Development Fund                                 |
| 15 | 2025-26 Regional – City/County Reinvestment Task Force                           |
| 16 | 2025-26 Regional – Fair Housing Program                                          |
| 17 | 2025-26 Regional – Live Well San Diego Urban County Home Repair Program          |
| 18 | 2025-26 Regional - San Diego County HMIS System                                  |
| 19 | 2025-26 CDBG Planning and Administration                                         |
| 20 | 2025-26 HOME – San Diego County Consortium Downpayment and Closing Costs Program |
| 21 | 2025-26 HOME – Transition Aged Youth Tenant Based Rental Assistance Program      |
| 22 | 2025-26 HOME – Family Reunification Tenant Based Rental Assistance Program       |
| 23 | 2025-26 HOME – Housing Development Fund Program                                  |
| 24 | 2025-26 HOME – Program Administration                                            |
| 25 | 2025-26 ESG Program                                                              |
| 26 | 2025-26 ESG Program Administration                                               |
| 27 | 2025-26 HOWPA Program                                                            |
| 28 | 2025-26 HOPWA Program Administration                                             |

## **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

As discussed previously, to develop recommendations, proposals were solicited from the Urban County residents, community groups, and County departments. The Urban County incorporated cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited in areas that have been historically underserved, HCDS targets CDBG, HOME, and ESG funds to meet gaps in service and housing. CDBG funds support public facility improvements, supportive services and housing for very low income and special needs populations.

HOME Consortium funds are used for Homebuyer Assistance; Acquisition, Rehabilitation, or Construction of affordable housing; and tenant-based rental assistance (TBRA). As noted in the 2025-29 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income, and special needs populations. HCDS offers HOME TBRA's to help reduce those gaps. Outside of construction of affordable housing units, HOME-funded programs are operated internally by HCDS and the HACSD. For construction of new affordable housing, HOME funds are distributed via a Notice of Funding Availability (NOFA) process that is made available to developers in the region.

ESG funds are used to: engage unsheltered persons; improve the number and quality of shelters; operate shelters; provide essential services; rapidly re-house; and prevent homelessness. HCDS consults with the RTFH serving as the CoC in establishing ESG program prioritization and use, performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds support projects within or serving the Urban County and are made available via a NOFA process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. The Regional Task Force on Homelessness 2024 Point-in-Time Count counted 10,605 individuals experiencing homelessness in the region, including 4,495 sheltered and 6,110 unsheltered.

HOWPA funds are used to assist persons with HIV/AIDS and their families through the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consults with stakeholders in determining HOWPA allocation priorities. HCDS administers the HOPWA program as the Alternate Grantee of the City of San Diego, the current HOWPA grantee. HOPWA funds are made available via a NOFA process. NOFA solicitation includes placement on the HCDS website and distribution to local service providers.

## AP-38 Project Summary

### Project Summary Information

This section describes the projects recommended as subrecipients for HUD entitlement funding in FY 2025-26.

Table AP-38.01: Project Summaries

|   |                                                                                                |                                                                                                                                                                                                                    |
|---|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | <b>Project Name</b>                                                                            | <b>2025-26 City of Coronado – Senior Center Generator</b>                                                                                                                                                          |
|   | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                  |
|   | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                            |
|   | <b>Needs Addressed</b>                                                                         | Public Facilities and Infrastructure                                                                                                                                                                               |
|   | <b>Funding</b>                                                                                 | CDBG: \$422,396                                                                                                                                                                                                    |
|   | <b>Description</b>                                                                             | Installation of a permanent backup generator and enclosure to ensure uninterrupted service or community's vulnerable senior population.                                                                            |
|   | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                          |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | The project is projected to serve senior citizens in the City of Coronado. According to the Census Bureau, the City of Coronado had 4,186 (22.7%) persons that were over the age of 65.                            |
|   | <b>Location Description</b>                                                                    | John D Spreckels Center and Bowling Green, 1019 7 <sup>th</sup> St, Coronado, CA 92118                                                                                                                             |
|   | <b>Planned Activities</b>                                                                      | Purchase and installation of an emergency backup generator for the John D. Spreckels Center and Bowling Green. The total funding award is based on the current allocation and unspent funding from previous years. |
| 2 | <b>Project Name</b>                                                                            | <b>2025-26 City of Imperial Beach – Fire Engine Purchase</b>                                                                                                                                                       |
|   | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                  |
|   | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                            |
|   | <b>Needs Addressed</b>                                                                         | Public Facilities and Infrastructure                                                                                                                                                                               |
|   | <b>Funding</b>                                                                                 | CDBG: \$132,691                                                                                                                                                                                                    |
|   | <b>Description</b>                                                                             | Funds requested for the purchase of a new fire engine.                                                                                                                                                             |
|   | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                          |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 26,000 persons and families, of which 68.93% are low to moderate income, will be served by this activity.                                                                                            |
|   | <b>Location Description</b>                                                                    | 865 Imperial Beach Blvd. Imperial Beach 91932                                                                                                                                                                      |
|   | <b>Planned Activities</b>                                                                      | Funds requested for payment of lease costs for a new fire engine.                                                                                                                                                  |
| 3 | <b>Project Name</b>                                                                            | <b>2025-26 City of Lemon Grove – North Avenue - Street Improvements</b>                                                                                                                                            |
|   | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                  |
|   | <b>Goals Supported</b>                                                                         | Improve the quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                        |
|   | <b>Needs Addressed</b>                                                                         | Public Facilities Infrastructure                                                                                                                                                                                   |
|   | <b>Funding</b>                                                                                 | CDBG: \$136,365                                                                                                                                                                                                    |

|          |                                                                                                |                                                                                                                                                                                                                                                                                     |
|----------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          | <b>Description</b>                                                                             | Funds requested for the rehabilitation of a portion of North Avenue in Lemon Grove. ADA ramps and curbs will also be installed.                                                                                                                                                     |
|          | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                           |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | The project service area is expected to serve 25,840 people, 57% of which are low-to-moderate income persons.                                                                                                                                                                       |
|          | <b>Location Description</b>                                                                    | North Avenue, Lemon Grove, CA                                                                                                                                                                                                                                                       |
|          | <b>Planned Activities</b>                                                                      | Funds requested for the rehabilitation, including milling and paving of a segment of North Avenue between Buena Vista Avenue and Olive Street. ADA curb ramps and traffic loops will also be installed.                                                                             |
|          |                                                                                                |                                                                                                                                                                                                                                                                                     |
| <b>4</b> | <b>Project Name</b>                                                                            | <b>2025-26 City of Poway – ADA Barrier Removal at Community Park</b>                                                                                                                                                                                                                |
|          | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                   |
|          | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                                                                                             |
|          | <b>Needs Addressed</b>                                                                         | Public Facilities and Infrastructure                                                                                                                                                                                                                                                |
|          | <b>Funding</b>                                                                                 | CDBG: \$143,382                                                                                                                                                                                                                                                                     |
|          | <b>Description</b>                                                                             | Funds requested for continued ADA improvements at Community Park in Poway.                                                                                                                                                                                                          |
|          | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                           |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | All residents of the City of Poway will be served, specifically those with accessibility needs.                                                                                                                                                                                     |
|          | <b>Location Description</b>                                                                    | Poway Community Park, 13904 Civic Center Drive, Poway 92064                                                                                                                                                                                                                         |
|          | <b>Planned Activities</b>                                                                      | Design Services, bidding documents, and construction. This year's project will continue work from a previous CDBG project at the park, focused on the western park entrance. These improvements aim to install ADA compliant ramps, pathways, and walkways at the project location. |
| <b>5</b> | <b>Project Name</b>                                                                            | <b>2025-26 City of Poway – 2-1-1 San Diego</b>                                                                                                                                                                                                                                      |
|          | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                   |
|          | <b>Goals Supported</b>                                                                         | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to house continuum.                                                                                                                            |
|          | <b>Needs Addressed</b>                                                                         | Affordable Housing and Supportive Services                                                                                                                                                                                                                                          |
|          | <b>Funding</b>                                                                                 | CDBG: \$18,381                                                                                                                                                                                                                                                                      |
|          | <b>Description</b>                                                                             | Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.                                                                                                                                                       |
|          | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                           |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 1,000 residents of the City of Poway who are currently or at risk of being homeless and other caller identified needs.                                                                                                                                                |
|          | <b>Location Description</b>                                                                    | City of Poway                                                                                                                                                                                                                                                                       |

|          |                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          | <b>Planned Activities</b>                                                                      | 2-1-1 San Diego offers over 6,000 community, health, disaster services, community connections and referrals in more than 200 languages via the phone and internet. CDBG funds will be used exclusively for those callers who identify themselves as residents of the City of Poway.                                                                                                                                                                                                                  |
| <b>6</b> | <b>Project Name</b>                                                                            | <b>2025-26 City of Poway – HomeShare &amp; Community Connections</b>                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|          | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|          | <b>Goals Supported</b>                                                                         | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to house continuum.                                                                                                                                                                                                                                                                                                                                             |
|          | <b>Needs Addressed</b>                                                                         | Affordable Housing and Supportive Services                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|          | <b>Funding</b>                                                                                 | CDBG: \$17,435                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|          | <b>Description</b>                                                                             | Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons.                                                                                                                                                                                                                                                                                                                                                           |
|          | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | It is anticipated that the program will provide 2 new shared senior housing matches and will serve at least 50 unduplicated resource navigation services to the community.                                                                                                                                                                                                                                                                                                                           |
|          | <b>Location Description</b>                                                                    | Program services are provided at 13325 Civic Center Dr. in the City of Poway                                                                                                                                                                                                                                                                                                                                                                                                                         |
|          | <b>Planned Activities</b>                                                                      | Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons. In addition, the program will provide affordable housing options, access to in-person care coordination and transportation services. The HomeShare component of the program is a roommate matching service where homeowners share their home with participants seeking alternative affordable housing options through affordable rents or service charge. |
| <b>7</b> | <b>Project Name</b>                                                                            | <b>2025-26 City of Poway – Bridge to Housing Network Shelter Program</b>                                                                                                                                                                                                                                                                                                                                                                                                                             |
|          | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|          | <b>Goals Supported</b>                                                                         | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.                                                                                                                                                                                                                                                                                                                                            |
|          | <b>Needs Addressed</b>                                                                         | Homeless Shelters and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|          | <b>Funding</b>                                                                                 | CDBG: \$21,435                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|          | <b>Description</b>                                                                             | The North County Bridge to Housing Network Shelter Program provides a comprehensive shelter system which serves approximately 400 persons experiencing homelessness in the San Diego North County region.                                                                                                                                                                                                                                                                                            |
|          | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 400 individuals experiencing homelessness in the San Diego North County region will be served.                                                                                                                                                                                                                                                                                                                                                                                         |
|          | <b>Location Description</b>                                                                    | San Diego North County Region                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|          | <b>Planned Activities</b>                                                                      | Approximately 400 individuals experiencing homelessness will be provided with services that include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to social service assistance within 5 facilities.                                                                                                                                                                                                                                    |

|    |                                                                                                |                                                                                                                                                                                                                   |
|----|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8  | <b>Project Name</b>                                                                            | <b>2025-26 City of Solana Beach – ADA Barrier Removal Project</b>                                                                                                                                                 |
|    | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                 |
|    | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                           |
|    | <b>Needs Addressed</b>                                                                         | Public Facilities and Infrastructure                                                                                                                                                                              |
|    | <b>Funding</b>                                                                                 | CDBG: \$65,696                                                                                                                                                                                                    |
|    | <b>Description</b>                                                                             | Funds requested to construct pedestrian curb ramps to meet ADA standards at multiple public street intersections.                                                                                                 |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                         |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | The project removes architectural barriers that limit access to the elderly and disabled. There are approximately 2,830 people over the age of 65 in the City of Solana Beach.                                    |
|    | <b>Location Description</b>                                                                    | Various locations in the City of Solana Beach                                                                                                                                                                     |
|    | <b>Planned Activities</b>                                                                      | The City of Solana Beach plans to construct ADA-compliant ramps at various locations throughout the city. All proposed ADA ramps are located on collector streets throughout the city in the public right-of-way. |
| 9  | <b>Project Name</b>                                                                            | <b>2025-26 Spring Valley – Troy Street - Sidewalk Project</b>                                                                                                                                                     |
|    | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                 |
|    | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                           |
|    | <b>Needs Addressed</b>                                                                         | Public Facilities and Infrastructure                                                                                                                                                                              |
|    | <b>Funding</b>                                                                                 | CDBG: \$47,882                                                                                                                                                                                                    |
|    | <b>Description</b>                                                                             | Funds requested for the design, installation, and remediation of ADA compliant sidewalks.                                                                                                                         |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                         |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | The project service area is expected to serve 1,335 people, 73% of which are low to moderate income persons.                                                                                                      |
|    | <b>Location Description</b>                                                                    | North side of Troy Street from Central Road to Bancroft Street, Spring Valley.                                                                                                                                    |
|    | <b>Planned Activities</b>                                                                      | The design and construction of a sidewalk along with pedestrian ADA ramps as sidewalks currently don't exist. This would connect several other sidewalks in the area that were previously funded by CDBG.         |
| 10 | <b>Project Name</b>                                                                            | <b>2025-26 Fallbrook – Vista Community Clinic – Fallbrook Clinic Renovations</b>                                                                                                                                  |
|    | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                 |
|    | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                           |
|    | <b>Needs Addressed</b>                                                                         | Public Facilities- Health Care Center                                                                                                                                                                             |
|    | <b>Funding</b>                                                                                 | CDBG: \$125,632                                                                                                                                                                                                   |
|    | <b>Description</b>                                                                             | Funds are requested for renovation of Vista Community Clinic's (VCC): Fallbrook Pediatrics & Family Medicine Clinic.                                                                                              |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                         |

|           |                                                                                                |                                                                                                                                                                                                                                                                                                             |
|-----------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | This project will benefit low and very low-income residents of Fallbrook and surrounding unincorporated areas. Upon completion, VCC anticipates serving 1,250 residents within the first 12 months, approximately 30% will be children and 99% will be low-income.                                          |
|           | <b>Location Description</b>                                                                    | VCC Pediatrics & Family Medicine Clinic is located in Fallbrook and serves the surrounding unincorporated areas.                                                                                                                                                                                            |
|           | <b>Planned Activities</b>                                                                      | Funds requested will be to improve the facilities infrastructure including renovations and the addition of an extra examination room.                                                                                                                                                                       |
| <b>11</b> | <b>Project Name</b>                                                                            | <b>2025-26 Regional – BOOST Microenterprise Assistance</b>                                                                                                                                                                                                                                                  |
|           | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                           |
|           | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                                                                                                                     |
|           | <b>Needs Addressed</b>                                                                         | Economic Development                                                                                                                                                                                                                                                                                        |
|           | <b>Funding</b>                                                                                 | CDBG: \$321,435                                                                                                                                                                                                                                                                                             |
|           | <b>Description</b>                                                                             | Funds are requested for the staff, financial assistance, training, and resources to provide service.                                                                                                                                                                                                        |
|           | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | The BOOST program is designed to serve 30 LMI microenterprise family childcare businesses across the San Diego region by providing business support, training, digital tools and creating new jobs.                                                                                                         |
|           | <b>Location Description</b>                                                                    | Services will be provided to various childcare providers in the San Diego Region.                                                                                                                                                                                                                           |
|           | <b>Planned Activities</b>                                                                      | The program provides High-Risk/High-Need childcare providers with tailored, individualized business coaching, financial assistance, and access to digital management tools. The program will conduct outreach, solicit provider applications, and provide business assistance and development to providers. |
| <b>12</b> | <b>Project Name</b>                                                                            | <b>2025-26 Regional – Court Appointment Special Advocate (CASA) Program</b>                                                                                                                                                                                                                                 |
|           | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                           |
|           | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                                                                                                                     |
|           | <b>Needs Addressed</b>                                                                         | Affordable Housing and Supportive Services                                                                                                                                                                                                                                                                  |
|           | <b>Funding</b>                                                                                 | CDBG: \$101,435                                                                                                                                                                                                                                                                                             |
|           | <b>Description</b>                                                                             | Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.                                                                               |
|           | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                   |
|           | <b>Estimate the number and type of families that will benefit from The proposed</b>            | It is estimated that approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County will be assisted.                                                                                                                                                        |

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|           | <b>activities</b>                                                                              |                                                                                                                                                                                                                                                                                                           |
|           | <b>Location Description</b>                                                                    | Program services are provided at 2851 Meadow Lark Drive, San Diego, CA 92123                                                                                                                                                                                                                              |
|           | <b>Planned Activities</b>                                                                      | Funds requested to provide funding for program cost associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.                                                                              |
| <b>13</b> | <b>Project Name</b>                                                                            | <b>2025-26 – Interfaith Community Services – North County Shelter</b>                                                                                                                                                                                                                                     |
|           | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                         |
|           | <b>Goals Supported</b>                                                                         | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.                                                                                                                                                 |
|           | <b>Needs Addressed</b>                                                                         | Homeless Shelters and Services                                                                                                                                                                                                                                                                            |
|           | <b>Funding</b>                                                                                 | CDBG: \$141,435                                                                                                                                                                                                                                                                                           |
|           | <b>Description</b>                                                                             | Funds requested support the operation of the first low barrier family shelter in North County as well as homelessness prevention services throughout the County.                                                                                                                                          |
|           | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                 |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | It is estimated that approximately 5 families from the urban County will be served through the family shelter, as well as 16 individuals experiencing homelessness in the unincorporated areas of San Diego County assisted through homeless prevention, emergency funding, and case management services. |
|           | <b>Location Description</b>                                                                    | 550 W. Washington Ave., Escondido 92025 and 250 North Ash St., Escondido 92027                                                                                                                                                                                                                            |
|           | <b>Planned Activities</b>                                                                      | Funds requested to provide emergency shelter services and prevention services to approximately 5 families with children and 16 individuals/households with case management and services from the unincorporated areas of San Diego County.                                                                |
| <b>14</b> | <b>Project Name</b>                                                                            | <b>2025-26 CDBG Housing Development Fund</b>                                                                                                                                                                                                                                                              |
|           | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                         |
|           | <b>Goals Supported</b>                                                                         | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.                                                                                                                                                     |
|           | <b>Needs Addressed</b>                                                                         | Affordable Housing and Supportive Services                                                                                                                                                                                                                                                                |
|           | <b>Funding</b>                                                                                 | Project will be supported through prior year CDBG funds.                                                                                                                                                                                                                                                  |
|           | <b>Description</b>                                                                             | Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other housing related activities.                                                                                                                                          |
|           | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                 |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | It is estimated that funding will be provided for the construction or acquisition of 80 new affordable housing units.                                                                                                                                                                                     |
|           | <b>Location Description</b>                                                                    | Locations to be determined once a project is identified.                                                                                                                                                                                                                                                  |
|           | <b>Planned Activities</b>                                                                      | To support the development of affordable housing for lower income and special needs persons, such as acquisition, rehabilitation, housing site                                                                                                                                                            |

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|    |                                                                                                | improvements, pre-development costs and other CDBG eligible activities. Project will be supported through prior year funding. Additionally, funding will be added to the CDBG Housing Development fund from projects which are cancelled, realize cost savings, from reimbursements of advances or when program income is received.                                                                                                                                                                                                                         |
| 15 | <b>Project Name</b>                                                                            | <b>2025-26 Regional – City/County Reinvestment Task Force</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|    | <b>Goals Supported</b>                                                                         | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.                                                                                                                                                                                                                                                                                                                                                                                                       |
|    | <b>Needs Addressed</b>                                                                         | Affordable Housing and Supportive Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|    | <b>Funding</b>                                                                                 | CDBG: \$76,435                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|    | <b>Description</b>                                                                             | Funding for staff costs associated with directing, planning, and implementing the Reinvestment Task Force.                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Program funds support planning activities and staffing costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | <b>Location Description</b>                                                                    | Program staff is located at 1122 Broadway, San Diego, CA 92101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|    | <b>Planned Activities</b>                                                                      | Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. |
| 16 | <b>Project Name</b>                                                                            | <b>2025-26 Fair Housing Program</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|    | <b>Goals Supported</b>                                                                         | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.                                                                                                                                                                                                                                                                                                                                                                                                       |
|    | <b>Needs Addressed</b>                                                                         | Affordable Housing and Supportive Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|    | <b>Funding</b>                                                                                 | CDBG: \$101,435                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Description</b>                                                                             | HUD requires fair housing program for CDBG entitlement jurisdiction. The Urban County Fair Housing Program has historically been administered and operated through a contract with a fair housing provider.                                                                                                                                                                                                                                                                                                                                                 |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | It is estimated that approximately 70 individuals will be assisted.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | <b>Location Description</b>                                                                    | Program staff is located at 3989 Ruffin Road, San Diego.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

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|    | <b>Planned Activities</b>                                                                      | HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The current contract is with CSA San Diego. The program includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) outreach through brochures and participation in regional fair housing activities/events; 5) fair housing testing; and 6) maintenance of a fair housing complaint/referral hotline.                                   |
| 17 | <b>Project Name</b>                                                                            | <b>2025-26 Live Well San Diego Urban County Home Repair Program</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|    | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Goals Supported</b>                                                                         | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | <b>Needs Addressed</b>                                                                         | Affordable Housing and Supportive Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|    | <b>Funding</b>                                                                                 | CDBG: \$1,417,714                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Description</b>                                                                             | Continued funding to support a County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging in place and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners living in the Urban County. This program supports independent living for the elderly/disabled.                                                                                                                                                                                 |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | It is estimated that approximately 45 households will be provided with rehabilitation assistance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Location Description</b>                                                                    | Homes must be located within the Urban County.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    | <b>Planned Activities</b>                                                                      | Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners, in the Urban County.                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 18 | <b>Project Name</b>                                                                            | <b>2025-26 Regional – San Diego County HMIS System</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|    | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Goals Supported</b>                                                                         | Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|    | <b>Needs Addressed</b>                                                                         | Homeless Shelters and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    | <b>Funding</b>                                                                                 | CDBG: \$171,435                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | <b>Description</b>                                                                             | The San Diego County Regional Task Force on Homelessness (RTFH) develops policies and programs to improve conditions for those experiencing homelessness. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services. |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|    | <b>Estimate the number and type of families that will benefit from</b>                         | It is estimated that approximately 50,000 individuals are enrolled within HMIS database. This activity benefits all individuals experiencing homelessness seeking services in the County.                                                                                                                                                                                                                                                                                                                                                                                                                                     |

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|           | <b>the proposed activities</b>                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                  |
|           | <b>Location Description</b>                                                                    | Program services are administered at 4699 Murphy Canyon Road, San Diego, CA 92123                                                                                                                                                                                                                                                                                                                                |
|           | <b>Planned Activities</b>                                                                      | Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.                                                                                                                                                                                                                                              |
| <b>19</b> | <b>Project Name</b>                                                                            | <b>2025-26 CDBG Planning and Administration</b>                                                                                                                                                                                                                                                                                                                                                                  |
|           | <b>Target Area</b>                                                                             | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                |
|           | <b>Goals Supported</b>                                                                         | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.                                                                                                                                                                                                                                                            |
|           | <b>Needs Addressed</b>                                                                         | Affordable Housing and Services                                                                                                                                                                                                                                                                                                                                                                                  |
|           | <b>Funding</b>                                                                                 | CDBG: \$770,111                                                                                                                                                                                                                                                                                                                                                                                                  |
|           | <b>Description</b>                                                                             | To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.                                                                                                                                                                                        |
|           | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                        |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Program funds support administrative costs.                                                                                                                                                                                                                                                                                                                                                                      |
|           | <b>Location Description</b>                                                                    | Program staff is located at 3989 Ruffin Road, San Diego.                                                                                                                                                                                                                                                                                                                                                         |
|           | <b>Planned Activities</b>                                                                      | To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.                                                                                                                                                                                        |
| <b>20</b> | <b>Project Name</b>                                                                            | <b>2025-26 HOME – Down-Payment and Closing Cost Assistance Program (DCCA)</b>                                                                                                                                                                                                                                                                                                                                    |
|           | <b>Target Area</b>                                                                             | HOME Consortium Area                                                                                                                                                                                                                                                                                                                                                                                             |
|           | <b>Goals Supported</b>                                                                         | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.                                                                                                                                                                                                                                                            |
|           | <b>Needs Addressed</b>                                                                         | Affordable Housing and Services                                                                                                                                                                                                                                                                                                                                                                                  |
|           | <b>Funding</b>                                                                                 | Project will be supported through prior year HOME funds.                                                                                                                                                                                                                                                                                                                                                         |
|           | <b>Description</b>                                                                             | Funds supplement the HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program, which offers low interest deferred payment loans to low-income first-time homebuyers.                                                                                                                                                                                                                     |
|           | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                        |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | It is estimated that up to 7 low to moderate income households will be assisted.                                                                                                                                                                                                                                                                                                                                 |
|           | <b>Location Description</b>                                                                    | Home purchases must be in the HOME Consortium.                                                                                                                                                                                                                                                                                                                                                                   |
|           | <b>Planned Activities</b>                                                                      | The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 22% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as |

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|    |                                                                                                | most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. It is estimated that approximately 7 homebuyer closings will take place in FY 2025-26.                                                                                                                                                                                                                                                                                                                                                                                                         |
| 21 | <b>Project Name</b>                                                                            | <b>2025-26 HOME – Transition-Aged Youth Tenant Based Rental Assistance Program</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    | <b>Target Area</b>                                                                             | HOME Consortium Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|    | <b>Goals Supported</b>                                                                         | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|    | <b>Needs Addressed</b>                                                                         | Affordable Housing and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Funding</b>                                                                                 | HOME: \$250,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Description</b>                                                                             | The HOME Tenant-Based Rental Assistance (TBRA) Program is a collaborative effort of the County Health and Human Services Agency departments of the) Office of Homeless Solutions and Housing and Community Development Services. This transitional housing program provides rental subsidy assistance, security and utility deposit assistance, and case management services for up to 24 months to prioritized clients (Foster and transitional age youth) who are having trouble accessing independent housing. HOME funding will support the rental subsidy assistance components of the program.                                                                                                                                                                                                                                                        |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | It is estimated approximately 10 clients will be served annually.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|    | <b>Location Description</b>                                                                    | TBRA assistance is provided within the HOME Consortium.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|    | <b>Planned Activities</b>                                                                      | Funds the HOME Tenant-Based Rental Assistance (TBRA) Program, a transitional housing program prioritized for clients aged 18 to 24 years old.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 22 | <b>Project Name</b>                                                                            | <b>2025-26 HOME – Family Reunification Tenant Based Rental, Security and Utility Deposit Assistance Program</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Target Area</b>                                                                             | HOME Consortium Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|    | <b>Goals Supported</b>                                                                         | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|    | <b>Needs Addressed</b>                                                                         | Affordable Housing and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Funding</b>                                                                                 | HOME: \$850,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Description</b>                                                                             | The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance and security and utility deposit assistance to families participating in Substance Abuse Treatment (SAT). The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment |

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|           |                                                                                                 | supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 30 families will be assisted in FY 2025-26.                                                                                                                                                                                                                                                                                                                                                                                                    |
|           | <b>Target Date</b>                                                                              | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities.</b> | It is estimated that approximately 30 families will be served.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|           | <b>Location Description</b>                                                                     | TBRA assistance, utility, and security deposit assistance is provided within the HOME Consortium.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|           | <b>Planned Activities</b>                                                                       | Funds the Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program, a transitional housing program for individuals participating in Substance Abuse Treatment.                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>23</b> | <b>Project Name</b>                                                                             | <b>2025-26 HOME Housing Development Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|           | <b>Target Area</b>                                                                              | HOME Consortium Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|           | <b>Goals Supported</b>                                                                          | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|           | <b>Needs Addressed</b>                                                                          | Affordable Housing and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|           | <b>Funding</b>                                                                                  | HOME: \$1,450,668.29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|           | <b>Description</b>                                                                              | Affordable housing development, including predevelopment, housing site improvements and other activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|           | <b>Target Date</b>                                                                              | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities.</b> | It is estimated that funding will be provided for the construction or acquisition of 80 new affordable housing units.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|           | <b>Location Description</b>                                                                     | Housing development funds may be used to support affordable housing development within the HOME Consortium.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|           | <b>Planned Activities</b>                                                                       | Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services (HCDS) awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations, will be funded. For FY 2025-26 funds, HCDS expects to fund affordable housing development proposals received through the NOFA process. |
| <b>24</b> | <b>Project Name</b>                                                                             | <b>HOME Program Administration</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|           | <b>Target Area</b>                                                                              | HOME Consortium Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|           | <b>Goals Supported</b>                                                                          | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|           | <b>Needs Addressed</b>                                                                          | Affordable Housing and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|           | <b>Funding</b>                                                                                  | HOME: \$283,407                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|           | <b>Description</b>                                                                              | The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10% of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach); and the HOME Consortium                                                                                                                                                                                                                                         |

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|    |                                                                                                 | cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista).                                                                                                                                                                                                                                                                                                                                                                                   |
|    | <b>Target Date</b>                                                                              | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities.</b> | Funds support staff program administrative costs.                                                                                                                                                                                                                                                                                                                                                                                                       |
|    | <b>Location Description</b>                                                                     | Program staff is located at 3989 Ruffin Road, San Diego.                                                                                                                                                                                                                                                                                                                                                                                                |
|    | <b>Planned Activities</b>                                                                       | Administration of the HOME Consortium Program.                                                                                                                                                                                                                                                                                                                                                                                                          |
| 25 | <b>Project Name</b>                                                                             | <b>2025-26 ESG Program</b>                                                                                                                                                                                                                                                                                                                                                                                                                              |
|    | <b>Target Area</b>                                                                              | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|    | <b>Goals Supported</b>                                                                          | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.                                                                                                                                                                                                                                                                                               |
|    | <b>Needs Addressed</b>                                                                          | Homeless Shelters and Services                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    | <b>Funding</b>                                                                                  | ESG: \$348,197                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    | <b>Description</b>                                                                              | 2025-26 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS. |
|    | <b>Target Date</b>                                                                              | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b>  | Approximately 445 homeless or at-risk of homelessness persons will be served with ESG funds.                                                                                                                                                                                                                                                                                                                                                            |
|    | <b>Location Description</b>                                                                     | ESG activities are located within or serve the Urban County.                                                                                                                                                                                                                                                                                                                                                                                            |
|    | <b>Planned Activities</b>                                                                       | Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.                                                                     |
| 26 | <b>Project Name</b>                                                                             | <b>2025-26 ESG Program Administration</b>                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | <b>Target Area</b>                                                                              | Urban County Area                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|    | <b>Goals Supported</b>                                                                          | Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.                                                                                                                                                                                                                                                                                               |
|    | <b>Needs Addressed</b>                                                                          | Homeless Shelters and Services                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    | <b>Funding</b>                                                                                  | ESG: \$28,232                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|    | <b>Description</b>                                                                              | Funds support the administration and management of the FY 2025-26 ESG Grant.                                                                                                                                                                                                                                                                                                                                                                            |
|    | <b>Target Date</b>                                                                              | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b>  | Program funds support administrative costs.                                                                                                                                                                                                                                                                                                                                                                                                             |
|    | <b>Location</b>                                                                                 | Program staff is located at 3989 Ruffin Road, San Diego.                                                                                                                                                                                                                                                                                                                                                                                                |

|    |                                                                                                |                                                                                                                                                                                                                                                                                                                      |
|----|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | <b>Description</b>                                                                             |                                                                                                                                                                                                                                                                                                                      |
|    | <b>Planned Activities</b>                                                                      | Funds support the administration and management of the FY 2025-26 ESG Grant.                                                                                                                                                                                                                                         |
| 27 | <b>Project Name</b>                                                                            | <b>2025-26 HOPWA Program</b>                                                                                                                                                                                                                                                                                         |
|    | <b>Target Area</b>                                                                             | San Diego County                                                                                                                                                                                                                                                                                                     |
|    | <b>Goals Supported</b>                                                                         | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.<br><br>Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities. |
|    | <b>Needs Addressed</b>                                                                         | Special needs housing and services.                                                                                                                                                                                                                                                                                  |
|    | <b>Funding</b>                                                                                 | HOPWA: \$6,241,919                                                                                                                                                                                                                                                                                                   |
|    | <b>Description</b>                                                                             | 2025-26 HOPWA funds will be used to provide housing and support services for Individuals with HIV/AIDS.                                                                                                                                                                                                              |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                            |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 924 individuals with HIV/AIDS will be served with HOPWA funds.                                                                                                                                                                                                                                         |
|    | <b>Location Description</b>                                                                    | HOPWA activities are located within or serve San Diego County.                                                                                                                                                                                                                                                       |
|    | <b>Planned Activities</b>                                                                      | 2025-26 HOPWA funds will be used to provide tenant based rental assistance, permanent housing, transitional-short term housing, short term mortgage and utility assistance, emergency housing and supportive services.                                                                                               |
| 28 | <b>Project Name</b>                                                                            | <b>2025-26 HOPWA Program Administration</b>                                                                                                                                                                                                                                                                          |
|    | <b>Target Area</b>                                                                             | San Diego County                                                                                                                                                                                                                                                                                                     |
|    | <b>Goals Supported</b>                                                                         | Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.<br><br>Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities. |
|    | <b>Needs Addressed</b>                                                                         | Special needs housing and services                                                                                                                                                                                                                                                                                   |
|    | <b>Funding</b>                                                                                 | HOPWA: \$193,049                                                                                                                                                                                                                                                                                                     |
|    | <b>Description</b>                                                                             | Funds support the administration and management of the FY 2025-26 HOPWA Grant.                                                                                                                                                                                                                                       |
|    | <b>Target Date</b>                                                                             | 6/30/2026                                                                                                                                                                                                                                                                                                            |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Program funds support administrative costs.                                                                                                                                                                                                                                                                          |
|    | <b>Location Description</b>                                                                    | Program staff is located at 3989 Ruffin Road, San Diego.                                                                                                                                                                                                                                                             |
|    | <b>Planned Activities</b>                                                                      | Funds support the administration and management of the FY 2025-26 HOPWA Grant.                                                                                                                                                                                                                                       |

## AP-50 Geographic Distribution - 91.420, 91.220(f)

This section discusses geographic preferences for HUD entitlement funding, which the County of San Diego does not utilize.

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the Consortium for eligible HOME activities and throughout the region for eligible HOPWA and State ESG activities.

### **Geographic Distribution**

Table AP-50.01 - Geographic Distribution

| Target Area | Percentage of Funds |
|-------------|---------------------|
| N/A         | N/A                 |

### **Rationale for the priorities for allocating investments geographically**

Not applicable.

### **Discussion**

Please see the discussion above.

## Affordable Housing

### AP-55 Affordable Housing - 91.420, 91.220(g)

#### Introduction

The County employs a comprehensive strategy to promote affordable housing for a variety of households. Households assisted through County programs include homeless, non-homeless, and special needs households. The County also funds specialized programs that focus on persons experiencing homelessness that provide short, medium-term rental or overnight shelter assistance. These programs are discussed further in AP-65. A detailed discussion of how HUD entitlements will be used to support affordable housing needs is provided in AP-20, with the number of households to be assisted itemized by program activity.

One-year goals described in the tables below were set through the 2025-29 Consolidated Plan process and are amended as needed through the Annual Plan process. Non-homeless households are supported through the production of new affordable housing units, the rehabilitation of low-income residents' units, and first-time homebuyer assistance. Special needs households are supported through rental assistance programs.

Table AP-55.01 - One Year Goals for Affordable Housing by Support Requirement

| <b>One Year Goals for the Number of Households to be Supported<br/>(only includes HUD-funded, not Local- or State-)</b> |     |
|-------------------------------------------------------------------------------------------------------------------------|-----|
| Homeless                                                                                                                | 0   |
| Non-Homeless                                                                                                            | 117 |
| Special Needs                                                                                                           | 170 |
| Total                                                                                                                   | 287 |

Table AP-55.02 - One Year Goals for Affordable Housing by Support Type

| <b>One Year Goals for the Number of Households By Support Type<br/>(only includes HUD-funded, not Local- or State-)</b> |     |
|-------------------------------------------------------------------------------------------------------------------------|-----|
| Rental Assistance                                                                                                       | 170 |
| The Production of New Units                                                                                             | 80  |
| Rehab of Existing Units                                                                                                 | 30  |
| Acquisition of Existing Units                                                                                           | 7   |
| Total                                                                                                                   | 287 |

#### Discussion

As referenced above, the County remains committed to improving the availability of affordable housing options in the region. In addition to its HUD entitlement programs, the County has committed \$105.6 million in local funds to fund the Innovative housing Trust Fund (IHTF). The IHTF will be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. The County has also started to develop excess property for the development of affordable housing.

## AP-60 Public Housing - 91.420, 91.220(h)

This section discusses housing owned and managed by the Housing Authority of the County of San Diego, which provides 159 affordable units in the region.

### Introduction

The Housing Authority of the County of San Diego (HACSD) owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Town Centre Manor (59 senior units located in Chula Vista)*

Additionally, HACSD owns and administers one public housing complex for agriculture workers in the City of San Marcos, which includes 37 affordable housing units and 1 manager unit:

- *Firebird Lane Manor (38 agriculture units in the City of San Marcos)*

### Actions planned during the next year to address the needs to public housing:

HACSD expects to receive approximately \$358,000 in Capital Funds in FY 2025-26 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD recently completed a renovation to update multiple building systems at the Town Centre Manor site and plans to make additional capital improvements identified in a Physical Needs Assessment conducted on all four properties over the next several years. In addition, the HACSD intends to financially reposition the properties to address future capital needs and ensure the long-term viability of the affordable housing units.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership:

The HACSD has an established Resident Advisory Board (RAB) for the Public Housing and Section 8 Housing Choice Voucher programs. The RAB meets several times a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of appointed public housing and/or Section 8 Housing Choice Voucher Program participants. In addition to the RAB meetings, Tenant Meetings, open to all public housing residents, are held periodically throughout the year. The HACSD Board of Commissioners currently has two tenant commissioners that each serve two-year terms, and who are participants of the Section 8 Housing Choice Voucher Program.

Since 2003, the HACSD has been awarded several Resident Opportunities and Self-Sufficiency (ROSS) grants providing families, seniors, and persons with disabilities with employment, education and support services that foster dignity, promote independent living, coordinate life skills workshop, improve financial literacy, encourage education, training, and self-sufficiency. The last ROSS grant was awarded in August 2021 and concludes in May 2025. HACSD has

applied for future ROSS funding and is awaiting outcomes. The 3-year grant funds a service coordinator who organizes supportive services and other activities designed to help public housing residents attain economic and housing self-sufficiency, including the potential for homeownership. The program provides supportive services to families residing in the four public housing developments. Program services include individual case management meetings, referrals to local resources, and educational planning.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other low-income residents. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants, and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:**

Not applicable.

#### **Discussion**

Please see discussion above.

## **AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)**

This section discusses the County's efforts to reduce and end homelessness, particularly amongst populations most vulnerable to housing instability such as former foster youth and people exiting Corrections.

### **Introduction**

The County has consistently been a leader within our regions Continuum of Care (CoC), known as the Regional Task Force on Homelessness (RTFH). The County serves on the CoC Board, occupying three of the board's 36 seats. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include establishing facilities to serve persons experiencing homelessness, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive and applications must meet strict HUD requirements. The RTFH administers the Federal Youth Homeless Demonstration Program (YHDP) and the State's Homeless Emergency Aid Program (HEAP) funding to assist 805 youth and 8,000 people.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless people (especially unsheltered persons) and assessing their individual needs.**

County of San Diego Health and Human Services Agency (HHSA) provides a broad range of health and social services, promoting wellness, self-sufficiency, and a better quality of life for all individuals and families in San Diego County, especially the most vulnerable populations such as those experiencing homelessness. HHSA integrates health and social services through a unified service-delivery system. This system is evidence based and centers on a trauma informed, and outcome-driven services delivery approach.

HHSA's integrated approach addresses the whole person, considering the individual's needs in all areas of life and providing the applicable services. These integrated programs include: the Mobile Crisis Response Team (MCRT), Crisis Stabilization Units (CSU's), Psychiatric Emergency Response Teams (PERT), which all provide mental health supports to unsheltered persons, enhanced mental health treatment programs through outpatient clinics, Assertive Community Treatment (ACT) and Strength Based Case Management (SBCM) Services; rental assistance and landlord incentives to provide permanent housing subsidies to those experiencing homelessness; and acquisition and rehabilitation of affordable housing to ensure the development of new permanent resources.

The County will continue its work with the RTFH to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of a Coordinated Entry System (CES).

The CoC Board acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising, and establishing policies. Current RTFH strategic objectives include collaborative

work with all cities throughout the San Diego region to coordinate efforts, prioritize funding and address needs including reduce entries into homelessness through prevention and diversion resources; increase the percentage of people who move into stable permanent housing; shorten the time between assessment and placement into permanent housing; and reduce re-entries and returns to homelessness.

**Describe the jurisdiction's one-year goals and actions for addressing the emergency shelter and transitional housing needs of homeless persons.**

HCDS funds a hotel voucher program and provides funding for emergency shelters, street outreach, homelessness prevention and rapid rehousing programs.

**Describe the jurisdiction's one-year goals and actions for helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The County participates in the regional Coordinated Entry System (CES). The CES streamlines access to permanent housing in an effective manner by prioritizing the most vulnerable individuals and families. CES is an evidence-based strategy that focuses on housing and service coordination designed to link persons experiencing homelessness to the most appropriate housing solution based on their needs. An effective CES aims to quickly identify persons experiencing homelessness, prevent homelessness whenever possible, assess and prioritize the needs of consumers who request help, and connect them to housing and services as quickly as possible.

**Describe the jurisdiction's one-year goals and actions for helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments, and higher education institutions coordinated training and employment services, including services for the general persons experiencing homelessness, veterans, youth, and disabled. San Diego Workforce Partnership offers free training and job placement at their career centers throughout San Diego County. Additionally, many agencies, including the Lucky Duck Foundation and San Diego Rescue Mission, provide job assistance to individuals experiencing homelessness through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve individuals experiencing homelessness. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities. Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

### Foster Care

The Child and Family Well Being (CFWB) Department centers policies and practices on prevention and partnerships when supporting children, youth, and their families. This focus is also reflected in the comprehensive Foster Care System discharge planning protocol, which includes the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16 and is updated, at minimum, bi-annually.
- Assessment of needs is completed using the Child and Adolescent Needs and Strengths (CANS) assessment, at minimum, bi-annually.
- Convening of Child and Family Team (CFT) meetings to discuss needs, services, and supports with the youth and their support network.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court.
- Anticipated termination date of court jurisdiction.
- Assessment of health care plans (if not already covered by Medi-Cal).
- Preparation of an emancipation portfolio. A specifically tailored portfolio with resources, referrals and all the applicable legal documents needed when exiting the foster system including; Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status.
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing.
- Employment or other financial support plans.
- Educational/vocational plans including financial aid, where appropriate.
- Provide referrals to services and supports which help youth to remove barrier to self-sufficiency (e.g., mental health, substance use, work readiness, etc.)

Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol also contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assisted transition-age youth.

### Office of Homeless Solutions

In the Fall of 2024, the County of San Diego merged the Office of Homeless Solutions (OHS) with the Department of Housing and Community Development Services (HCDS). This strategic merge enhances the County's ability to address housing and homelessness challenges. By combining

the expertise, programs, and resources of both departments, HCDS can improve efficiency and develop streamlined approaches to housing solutions and services for individuals and families.

Additionally, the County's first *Framework for Ending Homelessness*, a framework driven by Data, Equity, Sustainability, Person-Centered Approach and Collaboration, has become an instrumental County tool with over 80 County departments across the enterprise having programs that fully or in-part support the Framework's strategic domains. County programs in partnership with the Regional Task Force on Homelessness, community organizations, and local jurisdictions, incorporate the Framework's domains including Root Cause and Upstream Prevention; Diversion and Mitigation; Services, Treatment and Outreach; Emergency/Interim Housing and Resources; Permanent Housing and Support within their service delivery model and within the vital resources provided to people at risk or experiencing homelessness regionwide.

### Behavioral Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA), which has provisions to serve persons with serious mental illness who are experiencing homelessness and who may have a co-occurring condition of substance use. Treatment and an array of supportive housing services are provided in Full-Service Partnership/Assertive Community Treatment (FSP/ACT) programs, strength-based case management programs and housing navigation and support programs for clients enrolled in outpatient mental health clinic services. Supportive housing includes short-term, transitional, and permanent supportive housing. In addition, persons experiencing homelessness can access multiple BHS services to include mental health services, substance use services, peer support services, crisis services, and long-term care.

### Corrections

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors who provide reentry information to incarcerated people upon release which includes housing, medical, mental health and substance use treatment in the community/ SDSD staff encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSD participates in the Point in Time Count to survey people who are in jail.

HHSA works closely with public safety partners in the implementation of Community Care Coordination (C3) programs and the new Alternatives to Incarceration program. The ATI and C3 programs provide intensive care coordination and housing navigation to people who are incarcerated, unsheltered, and have behavioral health needs. The goals of these projects are to increase the number of days the population is in the community, house them, and connect them to appropriate physical and behavioral health services to meet their needs.

### **Discussion**

Please refer to the above discussion and the San Diego's 2025-29 Consolidated Plan for a more detailed discussion.

## AP-70 HOPWA Goals - 91.420, 91.220 (I)(3)

This section discusses one-year goals to provide housing solutions for individuals living with HIV/AIDS and their families.

Table AP-70.01. One-year goals for the number of households to be provided with housing through HOPWA:

|                                                                                                               |     |
|---------------------------------------------------------------------------------------------------------------|-----|
| Short-term rental, mortgage, and utility assistance payments:                                                 | 60  |
| Tenant-based rental assistance:                                                                               | 130 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds:               | 99  |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds: | 87  |
| Units provided for emergency housing facilities developed, leased, or operated with HOPWA funds:              | 90  |
| Total:                                                                                                        | 466 |

The above table shows goals for the HOPWA program for FY 2025-26. HOPWA services were procured in FY 2024-2025 and utilize five-year contract cycles to ensure continuity of service. The current HOPWA program funds one short term rental, mortgage, and utility assistance program through Being Alive San Diego. Tenant-based rental assistance is operated through the Housing Authority of the County of San Diego. Additionally, the program funds three housing facilities that provide long-term housing solutions for HOWPA beneficiaries, as well as three transitional housing projects that provide emergency housing solutions. Together, these projects aim to provide housing for at least 466 HOWPA-qualified households.

## AP-75 Barriers to affordable housing -91.420, 91.220(j)

### Introduction

This section discusses recognized barriers to housing for County of San Diego residents, as well as strategies the County employs to counteract these barriers. As noted previously and in the Consolidated Plan, the most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing.

**Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

While the County and individual cities have limited control over market constraints, they can offer incentives and support to mitigate their effects. Additionally, they can leverage the General Plan and zoning ordinances to enhance clarity and streamline the development process. Major governmental constraints to affordable housing development such as restrictive land use policies, zoning and development codes, and development and planning fees can be adjusted to support a jurisdiction's pro-housing goals and is a powerful tool that supports increased affordable housing development.

The County's 6<sup>th</sup> Cycle Housing Element was adopted by the San Diego County Board of Supervisors (Board) on July 24, 2021, pursuant to State Housing Element Law. This Housing Element covers the eight-year planning period of 2021 to 2029 and includes programs to address housing affordability and equity. The Housing Element is a dynamic document, and progress meeting Housing Element goals is reviewed on an annual basis, with updates occurring every 8 years. The current Housing Element and its annual progress reports can be accessed from the County's Department of Planning and Development Service's website at <https://www.sandiegocounty.gov/pds/generalplan.html>

Programs in the 6<sup>th</sup> Cycle Housing Element Implementation Plan remove barriers to affordable housing through updates to the zoning ordinance, providing technical assistance and resources for developing housing, and aligning with state laws to expedite and improve the housing development process.

For example, in accordance with California state law, the County developed a by-right approval process for housing developments that include 20% of units as affordable housing for lower-income households on sites relisted from previous housing element cycles. This process streamlines housing development while ensuring affordable units are built, helping to remove process barriers to affordable housing. Additionally, the County has developed user-friendly checklists and conducted targeted outreach to promote the use of state laws that expand by-right development opportunities. These efforts help property owners, developers, and stakeholders better navigate and utilize policies that facilitate housing production. For example, the County has provided guidance on laws that encourage the development of Accessory Dwelling Units (ADUs), simplify lot splits under Senate Bill (SB) 9, and allow affordable housing in commercially zoned mixed-use areas through Assembly Bill (AB) 2011 and SB 6. Outreach efforts also highlight

opportunities to develop starter homes in multifamily zones, as permitted under SB 684, and support multifamily housing projects that include at least 10% affordable units under SB 35. In addition, in compliance with SB 330, the County has developed objective design standards for urbanized census tracts in the unincorporated areas, including specific communities such as Lakeside (Bostonia and Winter Gardens) and Sweetwater (Bonita). These standards provide clarity, consistency, and transparency in the approval process, facilitating housing production by eliminating ambiguity and reducing discretionary barriers.

The County is advancing several programs to provide incentives and density bonuses that encourage the development of diverse housing types and levels of affordability. One such initiative is the Inclusionary Housing Ordinance, currently under development and subject to the County Board of Supervisors' approval, will require certain new housing developments to include affordable housing. To support projects that meet these requirements, the County will offer additional incentives and density bonuses beyond what is currently available through state law and existing County programs, helping to balance affordability with project feasibility. Another example is the set of programs the County is developing under the Opportunities for Streamlining Affordable and Attainable Housing project to address specific housing needs and remove barriers to production. These programs include additional density bonuses to incentivize the development of senior housing and assisted living housing, as well as projects that incorporate universal design and visitability standards to promote accessibility and including housing options. In addition, this effort includes the creation of a streamlined small lot subdivision program aimed at increasing the supply of smaller, more affordable units by enabling efficient subdivision processes. The County is also expanding the by-right development provisions provided under state law to apply to all sites identified in the Regional Housing Needs Assessment (RHNA) inventory.

Steps are underway to update the zoning ordinance to better align with the County's General Plan and advance its housing goals. Specifically, the Development Designators project has been launched as part of ongoing Housing Element Implementation efforts. This project includes an analysis of the zoning ordinance to identify opportunities for improved alignment with the General Plan and focuses on two key objectives:

1. Expanding housing to support a broader range of housing types and affordability levels.
2. Facilitating RHNA compliance, multifamily site development, and group homes by ensuring zoning regulations enable the development envisioned in the General Plan.

The program aims to modernize and streamline County policies, addressing outdated or overly restrictive development designators and zoning standards that may unintentionally limit housing opportunities.

In addition to developing and implementing the programs outlined in the Housing Element, the County has initiated several Board-directed projects to address the ongoing housing crisis and support the production of affordable and attainable housing. These efforts reflect a comprehensive approach to identifying barriers, creating solutions, and maximizing resources to meet housing needs across the region. One key initiative is the Transformative Housing Solutions effort, which includes significant studies such as the Comprehensive Construction Cost Study and

the Green Affordable Housing Study. These studies analyze the factors driving construction costs and explore strategies to reduce financial barriers, while also identifying opportunities to integrate sustainable building practices into affordable housing development.

To guide the County's long-term housing strategy, the Housing Blueprint was developed to clearly define the goals, objectives, and strategies necessary to address the region's housing needs. The Blueprint emphasizes a balanced approach that maximizes resources, aligns priorities, and integrates the County's core values of integrity, belonging, excellence, access, sustainability, and equity into every step of the process.

In parallel, the County is advancing the Development Feasibility Analysis (DFA), a critical project aimed at evaluating the economic and practical challenges of housing development in targeted high-potential areas. This analysis identifies key factors—such as infrastructure gaps, parcel size, and zoning constraints—that may impact a site's feasibility for development. The DFA will provide actionable recommendations, including potential zoning changes, to improve development opportunities and support housing production near transit, jobs, and public facilities.

## **Discussion**

The County of San Diego employs a comprehensive approach to tackling housing barriers, combining land use and planning strategies with enhanced access to financing for affordable housing developments. The County is focused on obtaining available resources and allocating funds to the region's affordable housing development partners to support the development of deed restricted affordable housing. The County leverages State funds with federal funding to maximize the number of units built. The State's Permanent Local Housing Allocation and Homekey programs are opportunities to accomplish this goal. In addition to developing more affordable units by providing capital loans to developers, the County also evaluates excess properties for possible use as affordable housing. If suitable, the property can be offered to a development partner to support the construction of affordable housing units. In summary, this dynamic, multifaceted approach allows the County to leverage funds and excess property, partner with private entities, and implement planning and land use reforms to create a government ecosystem that supports affordable housing development.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

This section discusses HCDS's efforts in addressing underserved needs, expanding, and preserving affordable housing, reducing lead-based paint hazards, and developing institutional structure for delivering housing and community development activities.

### **Actions planned to address obstacles to meeting underserved needs**

CDBG funds have been primarily used for land acquisitions for affordable housing development, to address public facility deficiencies in lower income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements are received from citizens, community-based organizations, and County departments. The highest priority proposals are recommended for inclusion in the Annual Plan. In addition, HCDS's annual community engagement forums and interactive presentations offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions to best address underserved needs.

### **Actions planned to foster and maintain affordable housing**

In addition to funding rental housing and homeownership programs, HCDS funds various housing Programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The Urban County Home Repair Program provides low interest deferred loans and grants to low-income homeowners and mobile homeowners for home repairs related to the health, safety, and accessibility needs of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities. The Innovative Housing Trust Fund, excess County land, Permanent Local Housing Allocation, Prohousing Incentive Program, Homekey, and the No Place Like Home programs are local and state funded programs that will also foster and maintain affordable housing for low-income individuals and families, and persons experiencing or at risk of homelessness, including those with serious mental illness.

### **Actions planned to reduce lead-based paint hazards**

HCDS continues to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

### **Actions planned to reduce the number of poverty-level families**

The HACSD administers a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes, and pay more of their rent, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money.

Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. At the end of FY 2023-24, 90 families were actively participating in the FSS program. Four (4) families successfully met their goals in FY 2023-24 and received an average escrow payout of \$27,832.74.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program aids homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing particularly for seniors in the region. The Urban County Home Repair program creates the ability for participants to age in place instead of being displaced from their homes due to accessibility or safety concerns. HCDS is committed to continuing its tenant-based rental assistance programs to assist transition-aged youth at risk of homelessness and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Regional Housing Assistance Program (RHAP), which provides temporary shelter using hotel/motel vouchers and offers services to achieve stability and permanent housing.

### **Actions planned to develop institutional structure**

The institutional structure identified in the 2025-29 Consolidated Plan and 2025-26 Annual Plan includes a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continues to play a significant role in regional housing and homelessness issues. HCDS participates in intergovernmental activities that include the Regional Task Force on Homelessness (RTFH), City/County Reinvestment Task Force, San Diego Regional Alliance for Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, HIV Planning Council, Urban County CDBG Program, CoC Board of Directors, RTFH general membership, RTFH sub-committees, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

**Actions planned to enhance coordination between public and private housing and social services agencies**

As discussed above, HCDS participates in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2025-26.

**Discussion**

Refer to the 2025-29 Consolidated Plan and the discussions above.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I) (1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

|                                                                                                                                                                                               |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed                                           | \$1,000,000        |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan | \$0                |
| 3. The amount of surplus funds from urban renewal settlements                                                                                                                                 | \$0                |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.                                                 | \$0                |
| 5. The amount of income from float-funded activities                                                                                                                                          | \$0                |
| <b>Total Program Income:</b>                                                                                                                                                                  | <b>\$1,000,000</b> |

#### Other CDBG Requirements

|                                                                                                                                                                                                                                                                                                                                                                                            |                                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|
| 1. The amount of urgent need activities                                                                                                                                                                                                                                                                                                                                                    |                                                 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Plan. | Years Covered<br>2025-26<br><br>80% LMI benefit |

**HOME Investment Partnerships Program (HOME)  
Reference 24 CFR 91.220(l)(2)**

- 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

HCDS does not use HOME funds in any other manner than described in 24 CFR Part 92.205.

- 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

The HOME Consortium homebuyer program uses the recapture option, in accordance with the requirements of 24 CFR 92.254 of the HOME Regulations.

*Recapture Requirements:*

If the housing does not continue to be the principal residence of the homebuyer for the duration of the period of affordability, the County HOME Consortium may recapture the entire amount of HOME assistance from the homebuyer, subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the property, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME funds due, the Consortium can only recapture what is available from net proceeds. The net proceeds are calculated as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. The property will no longer be subject to the affordability requirements after the Consortium has recaptured the HOME funds in accordance with the 24 CFR 92.254(5)(ii), or repayment of HOME assistance.

- 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:**

See discussion above.

- 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

In general, the County of San Diego does not fund residential rehabilitation with HOME funds. The following are conditions under which the HOME Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- a. New investment shall be made to maintain current affordable units or to create additional affordable units.
- b. The Program statutory minimum period of affordability shall be those imposed in accordance with 24 CFR 92.252 of the HOME Regulations. The County typically imposes an extended period of affordability and program compliance period to a total of 55 years.
- c. The investment of HOME funds shall be within the geographic area of the HOME Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- d. HOME funds cannot be used to refinance multifamily loans made or insured by any federal

program, including the CDBG Program.

5. **If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).**

Not applicable.

6. **If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).**

Not applicable.

7. **If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).**

Not applicable.

## **Emergency Solutions Grant (ESG)**

### **1. Include written standards for providing ESG assistance (may include as attachment)**

In cooperation with the Regional Task Force on Homelessness (RTFH), HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013 and updated in 2019, the ESG policies and procedures guide is available upon request. Also, please refer to the attached Annual Plan Supplement.

### **2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

The San Diego ESG entitlement area, “Urban County”, works diligently to manage all resources in the most effective and efficient manner. Because the County coordinates efforts with the RTFH, ESG programs leverage resources of various emergency shelter and supportive services providers from throughout the region. Additionally, the Urban County jurisdictions and RTFH have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, HCDS works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

### **3. Identify the process for making sub-awards and describe how the ESG allocation is available to private nonprofit organizations (including community and faith-based organizations).**

HCDS administers the ESG program within the Urban County. ESG funds are made available to local service providers, via a Notice of Funding Availability (NOFA) process. ESG funds are not provided to the participating cities within the Urban County, but those cities are covered as part of the ESG project service area. The public notification of the NOFA is placed on the HCDS website, BuyNet, and electronically distributed to the CoC homeless service providers.

- 4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

The County does not have individuals who are or have formerly experienced homelessness on its Board of Supervisors. However, HCDS consults with the CoC Board of Directors which has an individual who formerly experienced homelessness as a member. Subcontractors who run shelters and the rapid re-housing program have individuals who formerly experienced homelessness in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

- 5. Describe performance standards for evaluating ESG.**

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the CoC entity, collaborates in the evaluation of ESG project performance.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year.

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# **Fiscal Year 2025-26**

## **Annual Plan Supplement**

### **Year 1**

## Annual Plan Proposals Summary

### Community Development Block Grant (CDBG) Program

#### Participating Cities

|             |                                                           |                         |
|-------------|-----------------------------------------------------------|-------------------------|
| <b>Page</b> | <b><u>City of Coronado</u></b>                            |                         |
| <b>244</b>  | City of Coronado – Senior Center Generator*               | \$422,396               |
|             | <b><u>City of Del Mar</u></b>                             |                         |
| <b>244</b>  | City of Del Mar – Reimbursement for Payment Program       | \$0                     |
|             | <b><u>City of Imperial Beach</u></b>                      |                         |
| <b>245</b>  | City of Imperial Beach – Fire Engine Purchase             | \$132,691               |
|             | <b><u>City of Lemon Grove</u></b>                         |                         |
| <b>245</b>  | City of Lemon Grove – North Avenue - Street Improvement   | \$136,365               |
|             | <b><u>City of Poway</u></b>                               |                         |
| <b>245</b>  | City of Poway – ADA Barrier Removal Project               | \$143,382               |
| <b>246</b>  | City of Poway – 2-1-1 San Diego                           | \$18,381                |
| <b>246</b>  | City of Poway – HomeShare & Community Connections         | \$17,435                |
| <b>247</b>  | City of Poway – Bridge to Housing Network Shelter Program | \$21,435                |
|             | City of Poway Total                                       | <b><u>\$200,633</u></b> |
|             | <b><u>City of Solana Beach</u></b>                        |                         |
| <b>247</b>  | City of Solana Beach – ADA Barrier Removal Project        | \$65,696                |
|             | <b>TOTAL PARTICIPATING CITIES</b>                         | <b><u>\$957,781</u></b> |

### Regional Projects With Benefit To Unincorporated Area

| Page                  | <u>Regional</u>                                                   |                         |
|-----------------------|-------------------------------------------------------------------|-------------------------|
| 248                   | Spring Valley –Troy Street - Sidewalk Project                     | \$47,882                |
| 248                   | Fallbrook – Vista Community Clinic – Fallbrook Clinic Renovations | \$125,632               |
| 249                   | Regional – BOOST Microenterprise Assistance                       | \$321,435               |
| 249                   | Regional – Court Appointment Special Advocate (CASA) Program      | \$101,435               |
| 250                   | Interfaith Community Services – North County Shelters             | \$141,435               |
| <b>TOTAL REGIONAL</b> |                                                                   | <b><u>\$737,819</u></b> |

### Housing And Planning Projects

| Page                                | <u>Regional</u>                                                        |                           |
|-------------------------------------|------------------------------------------------------------------------|---------------------------|
| 250                                 | Regional – CDBG Housing Development Fund*                              | \$0                       |
| 251                                 | Regional – City/County Reinvestment Task Force                         | \$76,435                  |
| 251                                 | Regional – Fair Housing Program                                        | \$101,435                 |
| 252                                 | Regional – <i>Live Well San Diego</i> Urban County Home Repair Program | \$1,417,714               |
| 252                                 | Regional – San Diego County HMIS System                                | \$171,435                 |
| <b>TOTAL HOUSING PROJECTS</b>       |                                                                        | <b><u>\$1,767,019</u></b> |
| 253                                 | CDBG Planning and Administration                                       | \$770,111                 |
| <b>TOTAL CDBG GRANT ENTITLEMENT</b> |                                                                        | <b><u>\$4,232,730</u></b> |

\* Funded partially or in full with available funds from previous fiscal year(s).

## Categories of Projects

|                                          |                    |
|------------------------------------------|--------------------|
| Participating City Projects              | \$957,781          |
| Unincorporated Area Public Services      | \$242,870          |
| Unincorporated Area Infrastructure       | \$173,514          |
| Unincorporated Area Economic Development | \$321,435          |
| Regional Housing and Planning Projects   | \$1,767,019        |
| Administration                           | \$770,111          |
| <b>TOTAL</b>                             | <b>\$4,232,730</b> |

**Estimated CDBG Program Income**

|                               |                           |
|-------------------------------|---------------------------|
| County Home Repair Program    | \$250,000                 |
| Miscellaneous Program Revenue | \$750,000                 |
| <b>TOTAL</b>                  | <b><u>\$1,000,000</u></b> |

**Estimated CDBG Program Revenue Distribution**

|                                         |                           |
|-----------------------------------------|---------------------------|
| County's Housing Development Fund (80%) | \$600,000                 |
| County Home Repair Program              | \$200,000                 |
| CDBG Management/Administration          | \$200,000                 |
| <b>TOTAL</b>                            | <b><u>\$1,000,000</u></b> |

## Home Investment Partnerships Program (HOME)

### HOME Consortium Programs

#### Page

|                                        |                                                                           |                       |
|----------------------------------------|---------------------------------------------------------------------------|-----------------------|
| 254                                    | HOME – Down Payment and Closing Cost Assistance (DCCA) Program            | \$0                   |
| 254                                    | HOME – Transition-Aged Youth (TAY) Tenant Based Rental Assistance Program | \$250,000             |
| 255                                    | HOME – Family Reunification Tenant Based Rental Assistance Program        | \$850,000             |
| 256                                    | HOME – Housing Development Fund                                           | \$1,450,668.29        |
| 256                                    | HOME – County Program Administration                                      | \$283,407             |
| <b>TOTAL FY 25-26 HOME ENTITLEMENT</b> |                                                                           | <b>\$2,834,075.29</b> |

### Estimated HOME Program Revenue

|                                                                                 |                    |
|---------------------------------------------------------------------------------|--------------------|
| HOME – Homebuyer Downpayment and Closing Costs Assistance Program Reconveyances | \$140,000          |
| HOME – Housing Development Reconveyances                                        | \$800,000          |
| Consortium Cities Reconveyances                                                 | \$60,000           |
| <b>TOTAL HOME PROGRAM REVENUE</b>                                               | <b>\$1,000,000</b> |

### Estimated HOME Program Income Expenditures

|                                                  |                    |
|--------------------------------------------------|--------------------|
| HOME Consortium Activities                       | \$900,000          |
| HOME – Administration                            | \$100,000          |
| <b>TOTAL ESTIMATED HOME PROGRAM EXPENDITURES</b> | <b>\$1,000,000</b> |

## Emergency Solutions Grant (ESG) Program

### Page

|                                |                              |                  |
|--------------------------------|------------------------------|------------------|
| 257                            | Townspeople                  | \$288,197        |
| 257                            | Interfaith Shelter Network   | \$60,000         |
| 257                            | ESG – Program Administration | \$28,232         |
| TOTAL FY 25-26 ESG ENTITLEMENT |                              | <b>\$376,429</b> |

## State Emergency Solutions Grant (State ESG) Program

### Page

|                                      |                                                                    |                  |
|--------------------------------------|--------------------------------------------------------------------|------------------|
| 259                                  | Interfaith Community Services                                      | \$525,232        |
| 259                                  | County of San Diego HHSA Husing and Community Development Services | \$100,000        |
| 259                                  | State ESG – Program Administration                                 | \$6,315          |
| TOTAL FY 25-26 STATE ESG ENTITLEMENT |                                                                    | <b>\$631,547</b> |

## Housing Opportunities For Persons With Aids (HOPWA) Program

### San Diego County

| Page | <u>HOPWA Projects</u>                                                    |                           |
|------|--------------------------------------------------------------------------|---------------------------|
| 260  | <u>Townspeople – Emergency Housing</u>                                   | <u>\$419,106</u>          |
| 260  | <u>Townspeople – Housing Operations</u>                                  | <u>\$205,371</u>          |
| 260  | <u>Townspeople – Supportive Services</u>                                 | <u>\$186,173</u>          |
| 260  | <u>Fraternity House Inc. – Housing Operations for Residential Care</u>   | <u>\$58,404</u>           |
| 260  | <u>Fraternity House Inc. – Supportive Services</u>                       | <u>\$461,591</u>          |
| 260  | <u>Fraternity House Inc. – Housing Operations for Independent Living</u> | <u>\$388,811</u>          |
| 260  | <u>St. Vincent De Paul Village Inc. – Housing Operations</u>             | <u>\$366,290</u>          |
| 260  | <u>St. Vincent De Paul Village Inc. – Supportive Services</u>            | <u>\$1,341,927</u>        |
| 260  | <u>Stepping Stone of San Diego – Housing Operations</u>                  | <u>\$277,879</u>          |
| 260  | <u>Stepping Stone of San Diego – Supportive Services</u>                 | <u>\$224,799</u>          |
| 261  | <u>Being Alive San Diego – Moving Services</u>                           | <u>\$139,477</u>          |
| 261  | <u>Being Alive San Diego – Housing Stabilization (STRMU)</u>             | <u>\$107,624</u>          |
| 261  | <u>Mama’s Kitchen – Medically Tailored Meal Preparation/Delivery</u>     | <u>\$194,987</u>          |
| 261  | <u>Housing Authority of the County of San Diego TBRA</u>                 | <u>\$1,869,480</u>        |
|      | <b>TOTAL PROJECTS</b>                                                    | <b><u>\$6,241,919</u></b> |
| 261  | <u>HOPWA Program Administration</u>                                      | <u>\$193,049</u>          |
|      | <b>TOTAL HOPWA ENTITLEMENT</b>                                           | <b><u>\$6,434,968</u></b> |

## Alternative CDBG Projects

### Page

#### Jacumba

|     |                                       |           |
|-----|---------------------------------------|-----------|
| 265 | Old Highway 80 – Sidewalk Improvement | \$895,000 |
|-----|---------------------------------------|-----------|

#### Jamacha

|     |                                      |             |
|-----|--------------------------------------|-------------|
| 266 | Jamacha Road – Sidewalk Improvements | \$1,046,500 |
|-----|--------------------------------------|-------------|

#### Lakeside

|     |                                                |             |
|-----|------------------------------------------------|-------------|
| 266 | Lindo Lake County Park – Phase II Improvements | \$1,000,000 |
|-----|------------------------------------------------|-------------|

#### Ramona

|     |                                  |           |
|-----|----------------------------------|-----------|
| 267 | D Street – Sidewalk Improvements | \$880,000 |
|-----|----------------------------------|-----------|

#### Regional

|     |                                                 |          |
|-----|-------------------------------------------------|----------|
| 267 | Mama's Kitchen – Medical Tailored Meals Service | \$15,000 |
|-----|-------------------------------------------------|----------|

|     |                                                                   |           |
|-----|-------------------------------------------------------------------|-----------|
| 267 | Pacific Educational Facilities Inc. – Nutrition Meals for Seniors | \$250,000 |
|-----|-------------------------------------------------------------------|-----------|

|     |                                                       |           |
|-----|-------------------------------------------------------|-----------|
| 268 | Travelers Aid Society of San Diego – Senior Solutions | \$120,000 |
|-----|-------------------------------------------------------|-----------|

#### Spring Valley

|     |                                                |             |
|-----|------------------------------------------------|-------------|
| 268 | Bancroft Drive – Sidewalk and ADA Improvements | \$1,120,000 |
|-----|------------------------------------------------|-------------|

|     |                                                          |           |
|-----|----------------------------------------------------------|-----------|
| 269 | Sweetwater Lane County Park – Solar Carport Improvements | \$500,000 |
|-----|----------------------------------------------------------|-----------|

|              |  |                    |
|--------------|--|--------------------|
| <b>TOTAL</b> |  | <b>\$5,826,500</b> |
|--------------|--|--------------------|

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# **Recommended CDBG, HOME, ESG, STATE ESG, and HOPWA Projects**

## Community Development Block Grant (CDBG) Projects

### 1. City of Coronado – Senior Center Generator

**\$422,396**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                             |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Installation of a permanent backup generator and enclosure to ensure uninterrupted service or community's vulnerable senior population.                                                                                                                                                                                                                                                     |
| <b>Location:</b>                | John D Spreckels Center and Bowling Green, 1019 7th St, Coronado, CA 92118                                                                                                                                                                                                                                                                                                                  |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (c) Public Facilities and Improvements                                                                                                                                                                                                                                                                                                                                       |
| <b>National Objective:</b>      | Low-moderate income limited clientele – (24 CFR 570.208 (a)(2)(i)(b))                                                                                                                                                                                                                                                                                                                       |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Community Support:</b>       | Public meetings were held to identify priorities, and the City Council approved the project following public hearings. The project has received broad support from community organizations, including the City Council, senior advocacy groups, and local residents.                                                                                                                        |
| <b>Comments:</b>                | Funds are requested for the installation of a permanent emergency generator and an enclosure to ensure services to the community's senior population are uninterrupted during emergencies. Available unspent CDBG funding from prior fiscal years may also be utilized to support this project. It is recommended that \$422,396 be allocated, including \$12,882 for environmental review. |

### 2. City of Del Mar – Reimbursement for Payment Advance

**\$0**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funding to reimburse an advance to the City of Del Mar for ADA improvements on 15th Street and Coast Boulevard to eliminate architectural barriers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Location:</b>                | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Eligibility Citation:</b>    | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>National Objective:</b>      | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Eligibility Calculation:</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Estimated Completion:</b>    | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Comments:</b>                | In FY 2022-2023, the City of Del Mar was allocated \$86,959 to carry out DA improvements on 15th Street between Camino Del Mar and Ocean Avenue, and Coast Boulevard between 17th Street and 22nd Street. These funds include \$4,389 in carryforward from FY 2022, \$16,609 in FY 2023 funds, \$15,851 in FY 2024 funds, \$16,058 in FY 2025 funds, \$6959 for required environmental review, and an advance of \$27,093 from Del Mar's estimated FY 2026 – 2027 CDBG allocations. Therefore, it is recommended that \$16,058 be returned to the CDBG Housing Development Fund and be allocated as partial payment of Del Mar's FY 2022-2023 CDBG Advance. The City of Del Mar has \$27,093 of its advance remaining to be paid back to the CDBG Housing Development Fund. |

**3. City of Imperial Beach – Fire Engine Purchase****\$132,691**

|                                 |                                                                                                                                                                                                 |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested for the maintenance and payment for a new fire engine.                                                                                                                          |
| <b>Location:</b>                | 865 Imperial Beach Blvd. Imperial Beach 91932                                                                                                                                                   |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (c) Public Improvements – Fire Equipment                                                                                                                                         |
| <b>National Objective:</b>      | Low-moderate income area benefit (24 CFR 570.208 (a)(1)(i))                                                                                                                                     |
| <b>Eligibility Calculation:</b> | Census Tract (CT) Block Group (BG): CT/BG 102.00 1 and 5; 104.01 1; 104.02 1 and 3; 105.01; 105.02 1,2,3, and 4; Low-Moderate Income Population 11,255; Total Population 16,675. 67.5% LMI      |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                   |
| <b>Community Support:</b>       | Imperial Beach City Council                                                                                                                                                                     |
| <b>Comments:</b>                | Funds requested for the payment of lease costs for the next two to four years for a new fire engine. It is recommended that \$132,691 be allocated, including \$1,435 for environmental review. |

**4. City of Lemon Grove – North Avenue - Street Improvement****\$136,365**

|                                 |                                                                                                                                                                                                                                                                                                     |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested for the rehabilitation of a portion of North Avenue in Lemon Grove. ADA ramps and curbs will also be installed.                                                                                                                                                                     |
| <b>Location:</b>                | North Avenue, Lemon Grove, CA                                                                                                                                                                                                                                                                       |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (c) Public Improvements – Streets and Sidewalks                                                                                                                                                                                                                                      |
| <b>National Objective:</b>      | Low-moderate income area benefit (24 CFR 570.208 (a)(1)(i))                                                                                                                                                                                                                                         |
| <b>Eligibility Calculation:</b> | Census Tract (CT)/Block Group (BG): CT/BG 140.01 4; 143.00 1; 142.00 1. Low-Moderate Income (LMI) Population 4,810; Total Population 6,020; 79.9% LMI                                                                                                                                               |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                       |
| <b>Community Support:</b>       | Lemon Grove City Council                                                                                                                                                                                                                                                                            |
| <b>Comments:</b>                | Funds requested for the rehabilitation, including milling and paving of a segment of North Avenue between Buena Vista Avenue and Olive Street. ADA curb ramps and traffic loops will also be installed. It is recommended that \$136,365 be allocated, including \$12,882 for environmental review. |

**5. City of Poway – ADA Barrier Removal Project****\$143,382**

|                              |                                                                                                                                                                                                       |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>              | This project will continue work at Poway Community Park, focused on the western park entrance. These improvements aim to install ADA compliant ramps, pathways, and walkways at the project location. |
| <b>Location:</b>             | Poway Community Park, 13904 Civic Center Drive, Poway 92064                                                                                                                                           |
| <b>Eligibility Citation:</b> | 24 CFR 570.201 (c) Public Improvements – Removal of Architectural Barriers                                                                                                                            |
| <b>National Objective:</b>   | Low-moderate income limited clientele – Persons with Disabilities (24 CFR 570.208 (a)(2)(ii)(A))                                                                                                      |

|                                 |                                                                                                                                                                                                           |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                   |
| <b>Estimated Completion:</b>    | June 30, 2025                                                                                                                                                                                             |
| <b>Community Support:</b>       | Poway City Council                                                                                                                                                                                        |
| <b>Comments:</b>                | Funds requested to provide ADA compliant access to Poway Community Park. Therefore, it is recommended that \$143,382, including \$12,882 for required environmental review, be allocated to this project. |

**6. City of Poway – 2-1-1 San Diego**

**\$18,381**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Location:</b>                | Regional – North County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (e) Public Services – Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>National Objective:</b>      | Limited Clientele – Low-moderate income (24 CFR 570.208 (a)(2)(i)(B))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Eligibility Calculation:</b> | N/A Limited Clientele                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Community Support:</b>       | Poway City Council                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Comments:</b>                | Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway. Services to be provided include assistance in applying for social service programs, such as CalFresh, Medi-Cal and Covered California. Additionally, offering resources and referrals for critical services to the members of the military, veterans, and their families that include behavioral health, financial, and community support. It is recommended that \$18,381, including \$1,435 for required environmental review, be allocated to this project. |

**7. City of Poway – HomeShare & Community Connections**

**\$17,435**

|                                 |                                                                                                                                                                                                                                                        |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested will support Community Connections including the HomeShare program; a senior-focused service for Poway residents.                                                                                                                      |
| <b>Location:</b>                | City of Poway                                                                                                                                                                                                                                          |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (e) Public Services – Housing                                                                                                                                                                                                           |
| <b>National Objective:</b>      | Limited Clientele – Low-moderate income (24 CFR 570.208 (a)(2)(i)(B))                                                                                                                                                                                  |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                          |
| <b>Community Support:</b>       | Poway City Council, Community HousingWorks, Jewish Family Services of San Diego, 2-1-1 San Diego                                                                                                                                                       |
| <b>Comments:</b>                | Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons. In addition, the program will provide affordable housing options, access to in-person care coordination and |

|  |                                                                                                                                                                                                                                                                                                                                                                   |
|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | transportation services. The HomeShare component of the program is a roommate matching service where homeowners share their home with participants seeking alternative affordable housing options through affordable rents or service charge. It is recommended that \$17,435, including \$1,435 for required environmental review, be allocated to this project. |
|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**8. City of Poway – Bridge to Housing Network Shelter Program**

**\$21,435**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested for the administrative operations to provide sheltering solutions, case management, and social service referrals to support unsheltered North County men, women, and families towards permanent housing and self-sufficiency.                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Location:</b>                | City of Poway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (e) Public Services – Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>National Objective:</b>      | Limited Clientele – Low-moderate income (24 CFR 570.208 (a)(2)(i)(B))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Comments:</b>                | The North County Bridge to Housing Network Shelter Program provides a comprehensive shelter system which serves approximately 400 persons experiencing homelessness in the San Diego North County region. Program services include sheltering, case management, health assessments, meals, substance use detox services, and access to other social service assistance. Approximately five cities participate in this program. Poway's contribution to this program is pro-rata share based on population. It is recommended that \$21,435, including \$1,435 for required environmental review, be allocated to this project. |

**9. City of Solana Beach – ADA Barrier Removal Project**

**\$65,696**

|                                 |                                                                                                                                                                                                                                                                       |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested to construct ADA pedestrian curb ramps to meet ADA standards at various locations in the City of Solana Beach.                                                                                                                                        |
| <b>Location:</b>                | Solana Beach, CA – Various locations and intersections.                                                                                                                                                                                                               |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (c) Public Improvements – Removal of Architectural Barriers                                                                                                                                                                                            |
| <b>National Objective:</b>      | Low-moderate income limited clientele – Persons with Disabilities (24 CFR 570.208 (a)(2)(ii)(A))                                                                                                                                                                      |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                               |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                         |
| <b>Community Support:</b>       | Solana Beach City Council                                                                                                                                                                                                                                             |
| <b>Comments:</b>                | Continuation of funding project to construct and install ADA pedestrian curb ramps at multiple street intersections in the City of Solana Beach. It is recommended that \$65,696, including \$12,882 required for environmental review, be allocated to this project. |

**10. Spring Valley - Troy Street - Sidewalk Project (Phase 2)****\$47,882**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested will support right of way acquisitions and design of a sidewalk and ADA-compliant pedestrian ramp, marked crosswalk, and other incidental surface improvements.                                                                                                                                                                                                                                                                       |
| <b>Location:</b>                | Spring Valley, CA 91977                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (c) Public Improvements – Removal of Architectural Barriers                                                                                                                                                                                                                                                                                                                                                                            |
| <b>National Objective:</b>      | Limited Clientele – Low-moderate-income (24 CFR 570.208 (a)(2)(i)(B))                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Eligibility Calculation:</b> | Census Tract (CT) Block Group (BG): CT/BG 137.02 3; 138.01 3; 138.02 2; and 139.06 1. Low -Moderate Income (LMI) Population 5725; Total Population 8,755; 65.39% LMI                                                                                                                                                                                                                                                                                  |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Comments:</b>                | Funds requested for the phase II of approximately 1,044 feet of sidewalk and ADA-compliant pedestrian ramps, a marked sidewalk, and incidental improvements on the north side of Troy Street from Central Road to Bancroft Street in the community of Spring Valley, improving pedestrian safety and access to essential services. It is recommended that \$47,882, including \$12,882 for required environmental review, be awarded to this project. |

**11. Fallbrook- Vista Community Clinic – Fallbrook Clinic Renovations****\$125,632**

|                                 |                                                                                                                                                                                                                                                            |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Renovation of Vista Community Clinic's VCC: Fallbrook Pediatrics & Family Medicine clinic                                                                                                                                                                  |
| <b>Location:</b>                | 321 E. Alvarado Street, Fallbrook, CA 92028                                                                                                                                                                                                                |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201(c) Public Facilities – Health Care Center                                                                                                                                                                                                   |
| <b>National Objective:</b>      | Low-moderate-income limited clientele – (24 CFR 570.208 (a) (2))                                                                                                                                                                                           |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                    |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                              |
| <b>Community Support:</b>       | Various schools in the Fallbrook School District                                                                                                                                                                                                           |
| <b>Comments:</b>                | Funds requested will be to improve the facilities infrastructure, including renovations and the addition of an extra examination room. It is recommended that \$125,632, including \$12,882 for required environmental review, be awarded to this project. |

**12. Regional – BOOST Microenterprise Assistance****\$321,435**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | The BOOST program will support low- and very low-opportunity areas by empowering local microenterprise childcare providers, primarily home-based businesses with business support, digital tools, and LMI job creation opportunities.                                                                                                                                                                                                            |
| <b>Location:</b>                | San Diego Region                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201(o)(1)(iii) – Microenterprise Support                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>National Objective:</b>      | Low-moderate-income limited clientele – (24 CFR 570.208(a)(2)(iv))                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Eligibility Calculation:</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Community Support:</b>       | NA                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Comments:</b>                | Funds are requested to assist approximately 30 childcare providers through tailored, individualized business coaching, financial assistance, and access to digital management tools. On average, BOOST providers have increased their revenue by an average of 20% and created new jobs in limited-resourced areas. It is recommended that \$321,435, including \$1,435 for required environmental review, be allocated to support this project. |

**13. Regional – Court Appointed Special Advocate (CASA) Program****\$101,435**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested to support program costs associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.                                                                                                                                                                         |
| <b>Location:</b>                | Program services are provided at 2851 Meadow Lark Drive, San Diego, CA 92123                                                                                                                                                                                                                                                                                                              |
| <b>Eligibility Citation:</b>    | 24 CFR 5780.201 (e) Public Services – Foster Youth                                                                                                                                                                                                                                                                                                                                        |
| <b>National Objective:</b>      | Low-moderate-income limited clientele – (24 CFR 570.208 (a)(2)(i)(A))                                                                                                                                                                                                                                                                                                                     |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Comments:</b>                | Funds requested to provide program costs associated with providing CASA volunteers to advocate for approximately 40 foster youth, with a focus on transitional age youth ages 16-21, who reside in the unincorporated areas of San Diego County. It is recommended that \$101,435, including \$1,435 for required environmental review, be allocated to support a portion of the project. |

**14. Regional – Interfaith Community Services – North County Shelter****\$141,435**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested will support the operations of a Family Shelter, providing emergency shelter and homeless prevention services to families with children and individuals from the unincorporated San Diego County.                                                                                                                                                                                                                                                                                                                    |
| <b>Location:</b>                | Regional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (e) Public Services – Housing 24 CFR 570.201 (e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>National Objective:</b>      | Limited Clientele – Low-moderate income (24 CFR 570.208 (a)(2)(i)(B))                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Community Support:</b>       | Interfaith's Family Shelter is supported by many community organizations including the Regional Taskforce on Homelessness, Prebys Foundation, San Diego Foundation, David Copley Foundation, Parker Foundation, Rancho Santa Fe Women's Fund, Bezos Day 1 Fund, City of Escondido and San Diego County. Purchase of Interfaith's custom mobile vehicle was supported by United Healthcare and the County of San Diego, and vehicle staffing has been supported by the SDGE Community Fund and HEAR US.                               |
| <b>Comments:</b>                | Funds requested will focus on ending homelessness for families with children and prevent homelessness for low-income individuals and families in the unincorporated areas of San Diego County, providing 8-10 families with children emergency shelter and serving at least 16 individuals/households with case management, emergency financial assistance and additional homeless prevention services. It is recommended that \$141,435, including \$1,435 for required environmental review, be allocated to support this project. |

**15. Regional – CDBG Housing Development Fund****\$0**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funding requested for affordable housing development related to acquisition, construction, rehabilitation housing site improvements, pre-development costs and other housing related activities.                                                                                                                                                                                                                                                                                        |
| <b>Location:</b>                | Regional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Eligibility Citation:</b>    | 24 CFR 570.202 Rehabilitation/Preservation                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>National Objective:</b>      | Low-moderate income housing benefit (24 CFR 570.208 (a)(3))                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Eligibility Calculation:</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Comments:</b>                | Funds requested to support the development of affordable housing for lower income and special needs persons, and other CDBG eligible activities. Projects will be supported through prior year funding. Funding will also be added to the CDBG Housing Development Fund from projects which are cancelled, realize costs savings, from reimbursements of advances or when program income is received. The CDBG Housing Development Fund will be supported through prior year resources. |

**16. Regional – City/County Reinvestment Task Force****\$76,435**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested to support staff costs associated with directing, planning, and implementing the Reinvestment Task Force, working to expand affordable housing stock and increase efficiency and affordability within existing housing supply.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Location:</b>                | Regional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Eligibility Citation:</b>    | 24 CFR 570.205 (a) Planning and Economic Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>National Objective:</b>      | N/A - Planning Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Eligibility Calculation:</b> | N/A - Planning Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Comments:</b>                | Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. It is recommended that up to \$76,435, including \$1,435 for required environmental review, contingent upon matching contributions from the City of San Diego and/or San Diego Housing Commission, be awarded to this project. |

**17. Regional - Fair Housing Program****\$101,435**

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|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funding requested for the operation of the San Diego Urban County Fair Housing Program, including fair housing education, outreach, marketing, testing, counseling, and maintenance of a fair housing complaint hotline.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Location:</b>                | Regional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (e) Public Services – Fair Housing Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>National Objective:</b>      | Low-moderate income limited clientele (24 CFR 570.208 (a)(2)(i)(B))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Comments:</b>                | HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The current contract is with CSA San Diego. The program includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) outreach through brochures and participation in regional fair housing activities/events; 5) fair housing testing; and 6) maintenance of a fair housing complaint/referral hotline. It is recommended that \$101,435, including \$1,435 for required environmental review, be awarded to this project. |

**18. Regional – Live Well San Diego Urban County Home Repair Program**

**\$1,417,714**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Continued funding to support a County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging in place and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners living in the Urban County. This program supports independent living for the elderly/disabled.                                                                                                                       |
| <b>Location:</b>                | Urban County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Eligibility Citation:</b>    | 24 CFR 570.202 Rehabilitation Assistance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>National Objective:</b>      | Benefits Low-moderate income persons – Housing Activities (24 CFR 570.208(a)(3))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Eligibility Calculation:</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Comments:</b>                | Funds requested will support County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners residing in the urban County. This program supports independent living for the elderly/disabled. It is recommended that \$1,461,725, including \$1,435 for required environmental review, be awarded to this project. |

**19. Regional – San Diego County HMIS System**

**\$171,435**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds are requested to support a portion of the Regional Task Force on Homelessness (RTFH) Homeless Management Information System (HMIS) staff costs, and technical support services.                                                                                                                                                                                                              |
| <b>Location:</b>                | Regional                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Eligibility Citation:</b>    | 24 CRF 570.201 (e) Public Services – Services for Homeless Persons                                                                                                                                                                                                                                                                                                                                 |
| <b>National Objective:</b>      | Low-moderate-income limited clientele – (24 CRF 570.208 (a)(2)(i)(A))                                                                                                                                                                                                                                                                                                                              |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Community Support:</b>       | Community support of 70 plus agencies and organizations that provide coordinated and/or collaborative services to unsheltered individuals throughout the county.                                                                                                                                                                                                                                   |
| <b>Comments:</b>                | Funds are requested to provide a portion of HMIS staff costs associated with training and technical support services, including its rental property lease. Funds will support RTFH in meeting the necessary match required in order to receive Continuum of Care (CoC) funding. It is recommended that \$171,435, including \$1,435 for required environmental review, be awarded to this project. |

**20. CDBG Planning and Administration****\$770,111**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funds requested for planning and administration activities associated with the operation of the Urban County CDBG program.                                                                                                                                                                                                                                                                                                                                                              |
| <b>Location:</b>                | Regional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Eligibility Citation:</b>    | 24 CFR 570.206 (a) Program Administration                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>National Objective:</b>      | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Eligibility Calculation:</b> | N/A – Planning and Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Comments:</b>                | Funds requested support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program. Total CDBG planning and administration activities are limited by CDBG regulations to 20% of grant funds. It is recommended that \$776,435, including \$1,435 for required environmental review, be awarded for CDBG planning and administration. |

## HOME Investment Partnerships Program (HOME) Projects

### 1. HOME – Downpayment and Closing Cost Assistance (DCCA) Program

**\$0**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Continued funding for HOME Consortium Homebuyer Downpayment and Closing Cost Assistance Program that provides financial assistance to qualified low-income homebuyers whose income is at or below 80% of the Area Medium Income.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Location:</b>                | HOME Consortium Area – CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Eligibility Citation:</b>    | 92.205(a)(1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>National Objective:</b>      | Low-Mod Income Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Eligibility Calculation:</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Comments:</b>                | The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when Available), at up to 22% of the home purchase price, for low-income first-time homebuyers. The total gross annual income off the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. It is estimated that approximately 7 homebuyer closings will take place in FY 2024-25. This program will be supported through prior year HOME funds. |

### 2. HOME – Transition-Aged Youth Tenant Based Rental Assistance Program

**\$250,000**

|                                 |                                                                                                                                                                                                                                                     |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | The HOME Transition-Aged Youth (TAY) Tenant-Based Rental Assistance (TBRA) Program, a permanent housing program prioritized for clients aged 18 to 24 years old. HOME funding will support the rental subsidy assistance components of the program. |
| <b>Location:</b>                | HOME Consortium Area – San Diego County Region                                                                                                                                                                                                      |
| <b>Eligibility Citation:</b>    | 92.205(a)(1)                                                                                                                                                                                                                                        |
| <b>National Objective:</b>      | Low-Mod Income Housing                                                                                                                                                                                                                              |
| <b>Eligibility Calculation:</b> | N/A                                                                                                                                                                                                                                                 |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                       |

|                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Community Support:</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Comments:</b>          | The Home Transition-Aged Youth (Tenant-Based Rental Assistance (TBRA) Program is a collaborative effort of the County Health and Human Services Agency departments of Office of Homeless Solutions and Housing and Community Development Services. This permanent housing program provides rental subsidy assistance and security and utility deposit assistance for up to 24 months to prioritized clients (TAY) who are having trouble accessing independent housing. HOME funding will support the rental subsidy assistance components of the program. Therefore, it is recommended that up to \$250,000 be allocated to support HOME TAY Tenant-Based Rental Assistance (TBRA) Program. |

**3. HOME – Family Reunification Tenant-Based Rental Assistance Program**

**\$850,000**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | The Family Reunifications Tenant-Based Rental Assistance (SAT TBRA) Program, a permanent housing program for individuals participating in Substance Abuse Treatment. Services include assistance with rent, security, and utility deposit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Location:</b>                | HOME Consortium Area – San Diego County Region                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Eligibility Citation:</b>    | 92.205 (a) (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>National Objective:</b>      | Low-Mod Income Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Eligibility Calculation:</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Comments:</b>                | The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance and security and utility deposit assistance to families participating in Substance Abuse Treatment (SAT). The program is operated as a collaborative effort of the Housing Authority of the County of San Diego and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 30 families will be assisted in FY 2024-2025. |

**4. HOME – Housing Development Fund****\$1,450,668.29**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Affordable housing development, including predevelopment, housing site improvements and other activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Location:</b>                | HOME Consortium Area – CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Eligibility Citation:</b>    | 92.205 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>National Objective:</b>      | Low-Mod Income Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Eligibility Calculation:</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Comments:</b>                | Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations. Therefore, it is recommended that up to \$1,483,402 be allocated to support housing development activities identified through the NOFA process. |

**5. HOME – County Program Administration****\$283,407**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funding for the management and administration of HOME Consortium Program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Location:</b>                | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Eligibility Citation:</b>    | 92.207                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>National Objective:</b>      | Low-Mod Income Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Eligibility Calculation:</b> | N/A/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Estimated Completion:</b>    | 6/30/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Community Support:</b>       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Comments:</b>                | The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10% of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach): and the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Therefore, it is recommended that up to \$287,044 be allocated to support HOME program administration. |

## Emergency Solutions Grant (ESG) Projects

### ESG – Projects

**\$376,429**

|                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                  |
|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Funding for projects that engage unsheltered persons; improve the number and quality of emergency shelters for persons experiencing homelessness; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house persons experiencing homelessness; and prevent families/individuals from becoming homeless. |
| <b>Location:</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | San Diego County                                                                                                                                                                                                                                                                                                                                 |
| <b>Activity Eligibility:</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 24 CFR Part 576                                                                                                                                                                                                                                                                                                                                  |
| <b>Program Benefit:</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Low Income                                                                                                                                                                                                                                                                                                                                       |
| <b>Comments:</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Based on previous ESG allocations, the following projects are recommended for funding.                                                                                                                                                                                                                                                           |
| <b>1. Townspeople</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>\$288,197</b>                                                                                                                                                                                                                                                                                                                                 |
| Summary:                               | Funding for Townspeople's Shared Rapid Rehousing Program (RRH) seeks to provide short- to medium-term rental assistance, case management, and landlord engagement to assist individuals experiencing homelessness in achieving permanent housing stability.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                  |
| <b>2. Interfaith Shelter Network</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>\$60,000</b>                                                                                                                                                                                                                                                                                                                                  |
| Summary:                               | Funding for a rotational shelter program for homeless individuals and families.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                  |
| <b>3. ESG - Program Administration</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>\$28,232</b>                                                                                                                                                                                                                                                                                                                                  |
| Summary:                               | Funding for Emergency Solutions Grant Program management and administration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                  |
| <b>Additional ESG Information:</b>     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                  |
| <b>Continuum of Care:</b>              | The Regional Task Force on Homelessness (RTFH) serves as the Continuum of Care entity in San Diego County. The County of San Diego collaborates with the RTFH in coordinating prioritization and use of ESG funds, developing performance standards, and evaluating outcomes of activities assisted by ESG funds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                  |
| <b>Written Standards:</b>              | <p>HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013 and updated in April 2023, the ESG policies and procedures guide is available upon request.</p> <p>The San Diego ESG entitlement area, "ESG Area," including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the CoC, ESG programs leverage resources of various emergency shelter, and supportive services providers throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with the County Health and Human Services Agency (HHSA), which administers state-funded public benefits; the Veterans Administration VASH Voucher Program jointly with local housing authorities; and many other services. Coordinated efforts include a wide variety of homeless service agencies that are members of the CoC, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach, education, and referral; social services, case management, and Mental</p> |                                                                                                                                                                                                                                                                                                                                                  |

|  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | <p>Health Service Act resources). By coordinating with these agencies and many others, the ESG Area works to address all the needs of the clients. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, ESG programs must participate in a coordinated assessment system established by the local Continuum of Care. The use of a community/county-wide system allows the ESG Area and local service providers to reduce, with the overall goal to prevent, incidences of homelessness in the region.</p> <p>HCDS administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. ESG funds are made available to local services providers via a competitive procurement process. ESG funds are not provided directly to the participating Urban County cities, but those cities are included in the ESG project service area. The public notification of the ESG procurement is posted on the HCDS website and electronically distributed to Continuum of Care homeless services providers.</p> <p>The County of San Diego collaborates with the CoC and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the Continuum of Care entity, consults with the HCDS on the evaluation of ESG project performance. HUD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and annual progress reports include project accomplishments, activities underway, information on families assisted, and project outcomes. These reports are reviewed to ensure programs are producing effective measurable results and follow program regulations. HCDS provides ongoing technical assistance throughout the year.</p> |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## State Of California – Emergency Solutions Grant (ESG) Projects

### State of California ESG – Projects

**\$631,547**

|                                                                               |                                                                                                                                                                                                                                                                                                                                                                                    |                  |
|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| <b>Summary:</b>                                                               | Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-housepersons experiencing homelessness; and prevent families/individuals from becoming homeless. |                  |
| <b>Location:</b>                                                              | San Diego County                                                                                                                                                                                                                                                                                                                                                                   |                  |
| <b>Activity Eligibility:</b>                                                  | 24 CFR Part 576                                                                                                                                                                                                                                                                                                                                                                    |                  |
| <b>Program Benefit:</b>                                                       | Low Income                                                                                                                                                                                                                                                                                                                                                                         |                  |
| <b>Comments:</b>                                                              | Based on the estimated State ESG allocations, the following projects are recommended for funding.                                                                                                                                                                                                                                                                                  |                  |
| <b>1. Interfaith Community Services</b>                                       |                                                                                                                                                                                                                                                                                                                                                                                    | <b>\$525,232</b> |
| Summary:                                                                      | Funding for Emergency Shelter, Rapid Rehousing and Homeless Management Information System (HMIS).                                                                                                                                                                                                                                                                                  |                  |
| <b>2. County of San Diego HHSA Housing and Community Development Services</b> |                                                                                                                                                                                                                                                                                                                                                                                    | <b>\$100,000</b> |
| Summary:                                                                      | Funding a Rapid Rehousing Program to serve veterans experiencing homelessness or at risk for homelessness participating in the Housing Authority of the County of San Diego rental assistance program with security deposit and application fee assistance to ensure housing stability.                                                                                            |                  |
| <b>3. State ESG – Program Administration</b>                                  |                                                                                                                                                                                                                                                                                                                                                                                    | <b>\$6,315</b>   |
| Summary:                                                                      | Funding for Emergency Solutions Grant Program management and administration.                                                                                                                                                                                                                                                                                                       |                  |

## Housing Opportunities For Persons With Aids (HOPWA) Projects

### **HOPWA - Projects**

**\$6,434,968**

|                                                                                                                                                                                                                                                            |                                                                                                                     |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Summary:</b>                                                                                                                                                                                                                                            | Funding for projects providing housing and associated services for persons living with HIV/AIDS and their families. |             |
| <b>Location:</b>                                                                                                                                                                                                                                           | San Diego County                                                                                                    |             |
| <b>Activity Eligibility:</b>                                                                                                                                                                                                                               | 24 CFR Part 574                                                                                                     |             |
| <b>Program Benefit:</b>                                                                                                                                                                                                                                    | Low Income                                                                                                          |             |
| <b>Comments:</b>                                                                                                                                                                                                                                           | Based on previous HOWPA allocations, the following projects are recommended for funding.                            |             |
| <b>1. Townspeople</b><br>Summary:                                                                                                                                                                                                                          |                                                                                                                     |             |
| • <u>Emergency Housing</u> - Funding to provide emergency housing to individuals/families for up to 30 days.                                                                                                                                               |                                                                                                                     | \$419,106   |
| • <u>Housing Operations</u> - Funding for the housing operations of permanent housing units located at Wilson Avenue Apartments, 34 <sup>th</sup> Street Apartments, 51 <sup>st</sup> Street Apartments and Vista del Puente Apartments.                   |                                                                                                                     | \$205,371   |
| • <u>Supportive Services</u> - Funding to provide supportive services to residents of permanent housing units located at Wilson Avenue Apartments, 34 <sup>th</sup> Street Apartments, 51 <sup>st</sup> Street Apartments and Vista del Puente Apartments. |                                                                                                                     | \$186,173   |
| <b>2. Fraternity House, Inc.</b><br>Summary:                                                                                                                                                                                                               |                                                                                                                     |             |
| • <u>Housing Operations</u> - Funding for the housing operations of a residential care facility for the chronically ill.                                                                                                                                   |                                                                                                                     | \$58,404    |
| • <u>Supportive Services</u> - Funding to provide supportive services at a residential care facility for the chronically ill.                                                                                                                              |                                                                                                                     | \$461,591   |
| • <u>Independent Housing Care</u> - Funding for the housing operations of independent living housing units for the chronically ill who no longer need 24-hour care.                                                                                        |                                                                                                                     | \$388,811   |
| <b>3. St. Vincent de Paul Village, Inc.</b><br>Summary:                                                                                                                                                                                                    |                                                                                                                     |             |
| • <u>Housing Operations</u> - Funding for housing operations of a transitional housing program for ambulatory self-sufficient individuals/families.                                                                                                        |                                                                                                                     | \$366,290   |
| • <u>Supportive Services</u> - Funding to provide supportive services of a transitional housing program for ambulatory self-sufficient individuals/families.                                                                                               |                                                                                                                     | \$1,341,927 |
| <b>4. Stepping Stone of San Diego</b><br>Summary:                                                                                                                                                                                                          |                                                                                                                     |             |
| • <u>Housing Operations</u> - Funding for the housing operations of a transitional housing program for ambulatory self-sufficient individuals/families.                                                                                                    |                                                                                                                     | \$277,879   |
| • <u>Supportive Services</u> - Funding to provide supportive services at a transitional housing program for ambulatory self-sufficient individuals/families.                                                                                               |                                                                                                                     | \$224,799   |

|                                                                                                                                                                                                                |                                                                                                                                                                                  |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>5. <i>Being Alive San Diego</i></b>                                                                                                                                                                         |                                                                                                                                                                                  |             |
| Summary:                                                                                                                                                                                                       |                                                                                                                                                                                  |             |
| <ul style="list-style-type: none"> <li>• <u>Moving Service</u> - Funding for a moving service program to help individuals/families increase housing stabilization.</li> </ul>                                  |                                                                                                                                                                                  | \$139,477   |
| <ul style="list-style-type: none"> <li>• <u>Utility Payment Assistance</u> - Funding for an emergency utility payment program to help individuals/families increase housing stabilization.</li> </ul>          |                                                                                                                                                                                  | \$107,624   |
| <b>6. <i>Mama's Kitchen</i></b>                                                                                                                                                                                |                                                                                                                                                                                  |             |
| Summary:                                                                                                                                                                                                       |                                                                                                                                                                                  |             |
| <ul style="list-style-type: none"> <li>• <u>Meal Assistance</u> - Funding for a HOPWA nutrition Project to provide home-delivered meals.</li> </ul>                                                            |                                                                                                                                                                                  | \$194,987   |
| <b>7. <i>Housing Authority of the County of San Diego TBRA</i></b>                                                                                                                                             |                                                                                                                                                                                  |             |
| Summary:                                                                                                                                                                                                       |                                                                                                                                                                                  |             |
| <ul style="list-style-type: none"> <li>• <u>Rental Assistance</u> - Funding to provide up to 130 rent subsidies for individuals/families through the Tenant-Based Rental Assistance (TBRA) Program.</li> </ul> |                                                                                                                                                                                  | \$1,869,480 |
| <b>8. <i>HOPWA - Program Administration</i></b>                                                                                                                                                                |                                                                                                                                                                                  |             |
| Summary:                                                                                                                                                                                                       |                                                                                                                                                                                  |             |
| <ul style="list-style-type: none"> <li>• Management and administrative activities associated with the operations of the HOPWA program.</li> </ul>                                                              |                                                                                                                                                                                  | \$193,049   |
| <b>Comments:</b>                                                                                                                                                                                               | HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to 3% of their HOPWA entitlement. |             |

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# **Alternative CDBG Projects**

## Alternative CDBG Projects

### 1. Jacumba: Old Highway 80 - Sidewalk Improvement Project

**\$895,000**

|                                 |                                                                                                                                                                                              |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | The construction of a sidewalk along Old Highway 80 providing a safe walking path from the residential neighborhood to the library and Jacumba community.                                    |
| <b>Location:</b>                | North side of Old Highway 80 from Campo Street to Herber Street                                                                                                                              |
| <b>Eligibility Citation:</b>    | 24 CFR 57.201 (c) Public Improvements – Sidewalks                                                                                                                                            |
| <b>National Objective:</b>      | Low-moderate income area benefit – 24 CFR 570.208 (a) (1)                                                                                                                                    |
| <b>Eligibility Calculation:</b> | Census Tract (CT) Block Group (BG): CT/BG 211.00 1; Low-Moderate Income Population 205; Total Population 250; 82% LMI                                                                        |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                |
| <b>Community Support:</b>       | The Jacumba Community Sponsor Group identified this project as one of their top priorities for roadway improvements.                                                                         |
| <b>Comments:</b>                | Funds requested for the design and construction of a sidewalk on the north side of Old Highway 80 in the community of Jacumba. It is recommended that this project be listed as alternative. |

### 2. Jamacha: Jamacha Road - Sidewalk Improvements Project

**\$1,046,500**

|                                 |                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | A sidewalk improvement project of the north side of Jamacha Road from Elkelton Boulevard to Darby Street in the community of Spring Valley.                                                                                                                                                                                                                             |
| <b>Location:</b>                | 8501-8699 Jamacha Rd, Spring Valley, CA 91977 (Between Osage Drive and Elkelton Blvd.                                                                                                                                                                                                                                                                                   |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201(c) Public Improvements – Sidewalks                                                                                                                                                                                                                                                                                                                       |
| <b>National Objective:</b>      | Low-moderate income area benefit - 24 CFR 570.208 (a) (1)                                                                                                                                                                                                                                                                                                               |
| <b>Eligibility Calculation:</b> | Census Tract (CT) Block Group (BG): CT/BG 140.02 1; 131.07 1; 131.08 1; Low-Moderate Income Population 4335; Total Population 7880; 55.01% LMI                                                                                                                                                                                                                          |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                           |
| <b>Community Support:</b>       | This project is supported by the local Community Planning Group                                                                                                                                                                                                                                                                                                         |
| <b>Comments:</b>                | This project will enhance active transportation options and access to community amenities for all residents and visitors. It will serve a primary route in the Spring Valley region, specifically Jamacha Road, which links the City of Lemon Grove to the west and to a major shopping area to the east. It is recommended that this project be listed as alternative. |

**3. Lakeside: Lindo Lake County Park - Phase II Improvements****\$1,000,000**

|                                 |                                                                                                                                                               |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Phase 2 improvements of park renovations include: sediment removal, basin deepening, liner installation, and habitat restoration.                             |
| <b>Location:</b>                | Lindo Lake County Park, 12660 Lindo Ln, Lakeside, CA 92040                                                                                                    |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201(c) Public Improvements – Parks                                                                                                                 |
| <b>National Objective:</b>      | Low-moderate income area benefit - 24 CFR 570.208 (a) (1)                                                                                                     |
| <b>Eligibility Calculation:</b> | Census Tract (CT) Block Group (BG): CT/BG 168.04 1; Low-Moderate Income Population 1890; Total Population 2945; 64.20% LMI                                    |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                 |
| <b>Community Support:</b>       | N/A                                                                                                                                                           |
| <b>Comments:</b>                | Funds requested will be used for phase II of the public improvements to Lindo Lake County Park. It is recommended that this project be listed as alternative. |

**4. Ramona: D Street - Sidewalk Improvements****\$880,000**

|                                 |                                                                                                                                                                                                                                   |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Design and construct 550 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps along the south side of D Street between 6 <sup>th</sup> and 7 <sup>th</sup> Streets in the community of Ramona.                 |
| <b>Location:</b>                | D Street, between 6 <sup>th</sup> and 7 <sup>th</sup> Street, Ramona, CA                                                                                                                                                          |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201(c) Public Improvements – Sidewalks                                                                                                                                                                                 |
| <b>National Objective:</b>      | Low-moderate income area benefit - 24 CFR 570.208 (a) (1)                                                                                                                                                                         |
| <b>Eligibility Calculation:</b> | Census Tract (CT)/Block Group (BG): CT/BG 208.06 1; CT/BG 208.09 1, 2 and 3; Low-Moderate Income Population 5385; Total Population 8605; 62.58% LMI                                                                               |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                     |
| <b>Community Support:</b>       | This project is supported by the local Community Planning Group                                                                                                                                                                   |
| <b>Comments:</b>                | Funds requested will construct a concrete sidewalk along the south side of D Street between 6 <sup>th</sup> and 7 <sup>th</sup> Streets in the community of Ramona. It is recommended that this project be listed as alternative. |

**5. Regional: Mama's Kitchen - Medical Tailored Meal Service****\$15,000**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Medically tailored meal service for low-moderate income individuals living with a critical illness.                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Location:</b>                | Regional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (e) Public Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>National Objective:</b>      | Limited Clientele – Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Community Support:</b>       | This project is supported by organizational community partners; advocacy groups and California Food is Medicine Coalition.                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Comments:</b>                | Funds requested to support Mama's Kitchen Medically Tailored Meal Services, providing critically ill San Diegans that face significant barriers to accessing healthy, medically appropriate, and nutritious meals. CDBG funding will support 41,479 meals for 107 critically ill individuals residing in the County's unincorporated areas, including Boulevard, Campo, Descanso, Fallbrook, Jacumba, Lakeside, Lincoln Acres, Pine Valley, Potrero, Tecate, and Warner Springs. It is recommended that this project be listed as alternative. |

**6. Regional: Pacific Educational Facilities Inc. – Nutrition Meals for Seniors****\$250,000**

|                                 |                                                                                                                                                                                                                                                                                                         |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Nutritional meal program for seniors operating from the Ramona Senior Center.                                                                                                                                                                                                                           |
| <b>Location:</b>                | Regional                                                                                                                                                                                                                                                                                                |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (e) Public Service                                                                                                                                                                                                                                                                       |
| <b>National Objective:</b>      | Limited Clientele – Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))                                                                                                                                                                                                                                |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                 |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                           |
| <b>Community Support:</b>       | NA                                                                                                                                                                                                                                                                                                      |
| <b>Comments:</b>                | Ramona Senior Center is currently serving approximately 900 seniors from 9 zip codes, offering seniors with meals, activities, and transportation. Funds requested will cover cost associated with program and the expansion of services. It is recommended that this project be listed as alternative. |

**7. Regional: Travelers Aid Society of San Diego - Senior Solutions****\$120,000**

|                                 |                                                                                                                                                                                                                                                                                                                                                               |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funding for Senior Solutions, an existing program of Travelers Aid Society of San Diego, will be used to expand its program for older adults who are extremely low income, immunocompromised, and in need of reliable transportation, expanding to provide service in the Unincorporated Areas of the County.                                                 |
| <b>Location:</b>                | Regional – Unincorporated County                                                                                                                                                                                                                                                                                                                              |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201 (e) Public Service                                                                                                                                                                                                                                                                                                                             |
| <b>National Objective:</b>      | Limited Clientele – Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))                                                                                                                                                                                                                                                                                      |
| <b>Eligibility Calculation:</b> | N/A – Limited Clientele                                                                                                                                                                                                                                                                                                                                       |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                                                                 |
| <b>Community Support:</b>       | Jewish Family Service and Foundation for Senior Care                                                                                                                                                                                                                                                                                                          |
| <b>Comments:</b>                | Funds will support Senior Solutions, which provides transportation services for seniors who are extremely low-income and immunocompromised in the unincorporated San Diego Area. CDBG funds will be used for transportation expenses, staff time, and portions of necessary insurance expenses. It is recommended that this project be listed as alternative. |

**8. Spring Valley: Bancroft Drive - Sidewalk and ADA Improvements****\$1,120,000**

|                                 |                                                                                                                                                                                                                                                                                                                |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | The design and construction of approximately 800 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley.                                                                                   |
| <b>Location:</b>                | 2817 Bancroft Drive, Spring Valley, CA 92065                                                                                                                                                                                                                                                                   |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201(c) Public Improvements – Sidewalks                                                                                                                                                                                                                                                              |
| <b>National Objective:</b>      | Low-moderate income area benefit - 24 CFR 570.208 (a) (1)                                                                                                                                                                                                                                                      |
| <b>Eligibility Calculation:</b> | Census Tract (CT) Block Group (BG): CT/BG 137.02 2 and 3; 138.01 3; 138.02 1 and 2; 139.06 1; Low-Moderate Income Population 7985; Total Population 11465; 70% LMI                                                                                                                                             |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                                                                                                  |
| <b>Community Support:</b>       | This project is supported by the local Community Planning Group                                                                                                                                                                                                                                                |
| <b>Comments:</b>                | Funds requested for the design and construction of approximately 800 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley. It is recommended that this project be listed as alternative. |

**9.Spring Valley- Sweetwater Lane Park- Solar Carport Improvements****\$500,000**

|                                 |                                                                                                                                                                                                                                    |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b>                 | Funding requested will be used to construct photovoltaic carports in the existing parking lot at Sweetwater Lane Community Park.                                                                                                   |
| <b>Location:</b>                | 1312 Sweetwater Lane, Spring Valley, CA 91977                                                                                                                                                                                      |
| <b>Eligibility Citation:</b>    | 24 CFR 570.201(c) Public Improvements - Parks                                                                                                                                                                                      |
| <b>National Objective:</b>      | Low-moderate income area benefit - 24 CFR 570.208 (a) (1)                                                                                                                                                                          |
| <b>Eligibility Calculation:</b> | Census Tract (CT) Block Group (BG): CT/BG 139.06 1 and 2; 139.07 1 and 2; 139.081; Low-Moderate Income Population 8970; Total Population 13235; 67.77% LMI                                                                         |
| <b>Estimated Completion:</b>    | June 30, 2026                                                                                                                                                                                                                      |
| <b>Community Support:</b>       | NA                                                                                                                                                                                                                                 |
| <b>Comments:</b>                | Funds requested will be used for the purchase and installation of photovoltaic carports at Sweetwater Lane Community Park to support energy efficiency improvements. It is recommended that this project be listed as alternative. |

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# **Ineligible CDBG Projects**

## Ineligible CDBG Projects

The following projects either do not meet federal CDBG regulatory requirements or have been determined not viable for FY 2025-26 funding at this time.

- County of San Diego, Department of Parks and Recreation- Dos Picos Park-Fire Hydrant Line
- County of San Diego, Department of Parks and Recreation- Jess Martin Half Basketball Court
- Boys & Girls Club Northwest-Solana Beach- Afterschool Program
- California Center for the Arts- Stage Technical Employment Training Program
- Fraternity House, Inc.- Michaelle House
- Imperial Beach Arts Bureau- Oneata Elementary School Leader in Me Mural
- Produce Good- Excess to Access: Fallbrook Fresh Fruit and Veggies Distribution
- Ramona Town Hall- Ramna Town Hall Roof Repair
- The Brother Benno Foundation, Inc.- Interim Housing Appliances and Materials
- Resident Request- Family Shelter- Escondido
- Resident Request- Family Shelter- La Mesa
- Resident Request- Family Transitional Permanent Housing
- Resident Request (5)- Financial Assistance
- Resident Request- Housing Assistance
- Resident Request (2)- Rental Assistance
- Resident Request- Senior Housing/Financial Assistance

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# Appendices

A. Community Input Surveys

B. Annual Plan Strategy

C. Citizen Participation Plan

D. Certifications

E. HUD SF-424's

F. Public Notices

G. Board Resolution

H. Public Comments

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## Appendix A. Community Input Surveys

# Community Input Questionnaire (CLOSED)

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## **SURVEY RESPONSE REPORT**

14 February 2022 - 09 February 2025

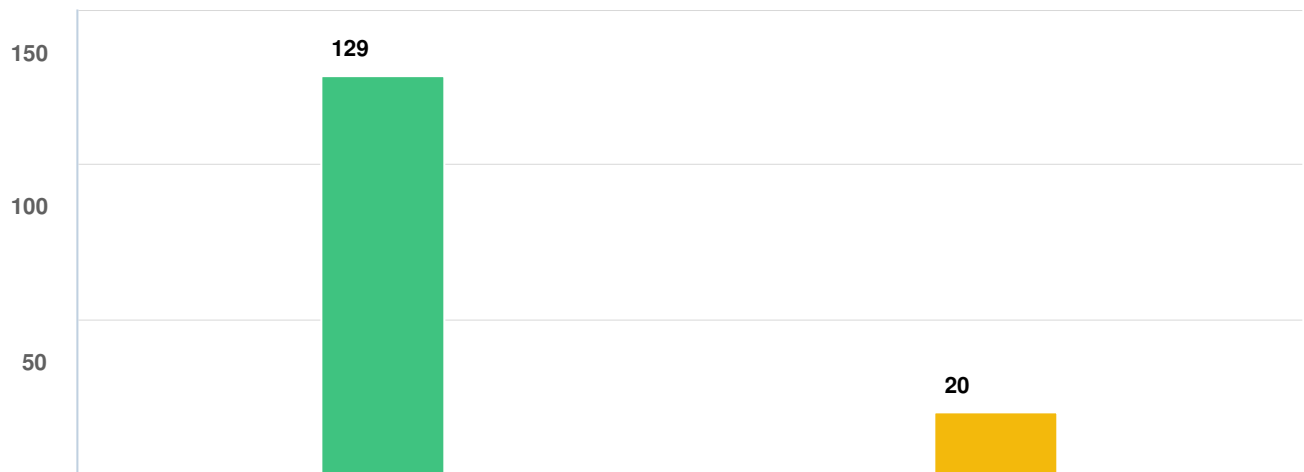
### **PROJECT NAME:**

2025-2029 Consolidated Plan & 2025-26 Annual Plan



# SURVEY QUESTIONS

**Q1 Will you be responding to this survey as an individual or on behalf of an organization?**

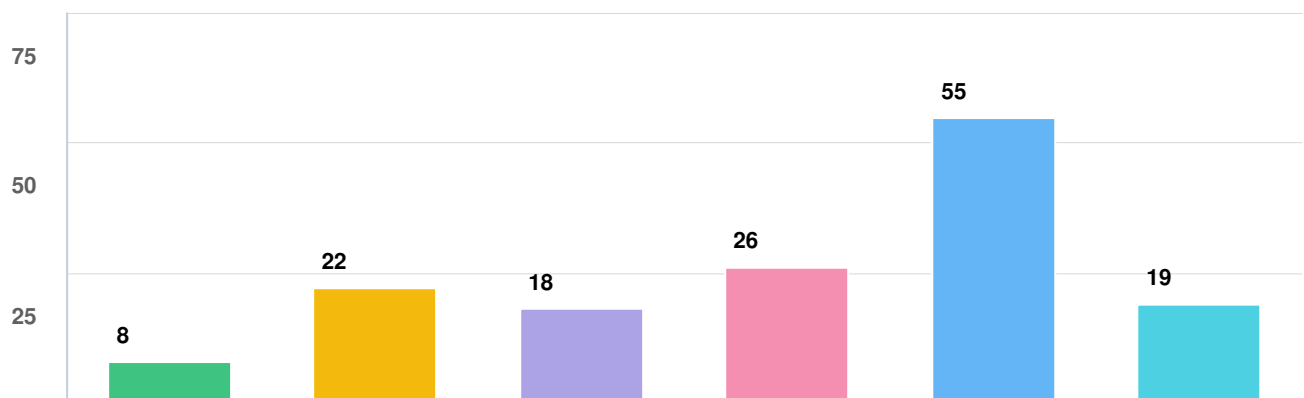


**Question options**

● Individual ● Behalf of an organization

*Mandatory Question (148 response(s))*  
*Question type: Checkbox Question*

**Q2 What is the greatest area of need in your community?**



**Question options**

● Community facilities (e.g., libraries, community centers) ● Community infrastructure (e.g., sewers, streets, sidewalks)  
● Economic development (e.g., job creation, support for businesses) ● Homeless services ● Housing  
● Social and human services

*Mandatory Question (148 response(s))*  
*Question type: Checkbox Question*

**Q3 Related to housing, rank the areas of greatest need in your community?**

| OPTIONS                                                                                                                                     | AVG. RANK |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Construction of new affordable rental units for individuals and families                                                                    | 4.86      |
| Construction of new affordable for-sale homes                                                                                               | 5.11      |
| Construction of new affordable rental units for seniors                                                                                     | 5.31      |
| Assistance to homeowners for home repairs & improvements (including energy efficiency improvements)                                         | 5.55      |
| Rehabilitation/preservation of existing affordable housing                                                                                  | 5.64      |
| Down payment and/or closing costs assistance for first-time homebuyers                                                                      | 5.73      |
| Construction of housing for persons with special needs (e.g., persons with disabilities, elderly, persons with HIV/Aids and their families) | 6.01      |
| Construction of accessory dwelling units (e.g., granny flats, in-law suites)                                                                | 6.45      |
| Code enforcement (e.g., compliance with building, health, and safety codes; blight removal)                                                 | 6.51      |
| Fair housing discrimination services                                                                                                        | 7.04      |
| Lead-based paint removal                                                                                                                    | 7.78      |

*Mandatory Question (148 response(s))*

*Question type: Ranking Question*

**Q4** Related to community facilities, rank the areas of greatest need in your community?

| OPTIONS                                                             | AVG. RANK |
|---------------------------------------------------------------------|-----------|
| Healthcare facilities                                               | 4.81      |
| Community centers (including youth centers)                         | 4.82      |
| Childcare centers                                                   | 4.84      |
| Transportation-related facilities (e.g., bus stops, train stations) | 5.30      |
| Parks and recreational facilities                                   | 5.41      |
| Fire stations and equipment                                         | 5.55      |
| Senior centers                                                      | 5.57      |
| Facilities for abused and neglected children                        | 5.95      |
| Police stations and equipment                                       | 6.34      |
| Libraries                                                           | 6.41      |

*Mandatory Question (148 response(s))*

*Question type: Ranking Question*

**Q5** Related to community infrastructure, rank the areas of greatest need in your community?

| OPTIONS                                                      | AVG. RANK |
|--------------------------------------------------------------|-----------|
| High-speed Internet infrastructure                           | 4.85      |
| Stormwater/drainage improvements                             | 5.32      |
| Sidewalk improvements                                        | 5.34      |
| Street/alley improvements                                    | 5.39      |
| Public safety improvements (e.g., cameras, lighting)         | 5.93      |
| Water/sewage improvements                                    | 6.00      |
| Accessibility improvements (Americans with Disabilities Act) | 6.11      |
| Street lighting                                              | 6.11      |
| Parking facilities                                           | 6.73      |
| Landscaping                                                  | 6.96      |
| Electric vehicle charging stations                           | 7.26      |

*Mandatory Question (148 response(s))*  
*Question type: Ranking Question*

**Q6 | Related to services for persons who are experiencing homeless or at risk of experiencing homelessness, rank the areas of greatest need in your community?**

| OPTIONS                                                                            | AVG. RANK |
|------------------------------------------------------------------------------------|-----------|
| Mental health services                                                             | 4.98      |
| Rent and/or utility assistance                                                     | 5.71      |
| General health care services                                                       | 6.26      |
| Housing assistance for youth aging out of foster care                              | 6.34      |
| Emergency/overnight shelters                                                       | 6.45      |
| Permanent supportive housing                                                       | 6.47      |
| Substance abuse services                                                           | 6.55      |
| Legal services for tenants at risk of eviction                                     | 7.45      |
| Transitional housing (for stays lasting approximately 4 to 18 months)              | 7.61      |
| Mobile showers and hygiene stations                                                | 7.70      |
| Housing assistance for persons formerly incarcerated                               | 8.15      |
| Parking lots designated for free overnight parking for persons living in a vehicle | 8.53      |
| Storage facilities/lockers                                                         | 8.78      |

*Mandatory Question (148 response(s))*  
*Question type: Ranking Question*

**Q7 | Related to social and human services, rank the areas of greatest need in your community?**

| OPTIONS                                                                                     | AVG. RANK |
|---------------------------------------------------------------------------------------------|-----------|
| Childcare services                                                                          | 8.01      |
| General health care services                                                                | 8.17      |
| Mental health services                                                                      | 8.17      |
| High-speed Internet infrastructure                                                          | 9.05      |
| Public transit and transportation services                                                  | 9.36      |
| Services for abused and neglected children                                                  | 9.45      |
| Anti-crime programs                                                                         | 9.95      |
| Food and/or clothes distribution                                                            | 9.97      |
| Emergency preparedness services                                                             | 10.12     |
| Services for survivors of domestic violence                                                 | 10.22     |
| Services/activities for persons with special needs (e.g. elderly, people with disabilities) | 10.25     |
| Services/activities for youth                                                               | 10.35     |
| Services/activities for seniors                                                             | 10.76     |
| Substance abuse services                                                                    | 11.08     |
| Services for survivors of sexual assault                                                    | 11.13     |
| Legal services                                                                              | 12.00     |
| Digital literacy services                                                                   | 12.53     |
| Immigrant services                                                                          | 12.53     |
| Services for persons formerly incarcerated                                                  | 13.11     |
| Refugee services                                                                            | 13.76     |

Mandatory Question (148 response(s))  
Question type: Ranking Question

**Q8** Related to economic development, rank the areas of greatest need in your community?

| OPTIONS                                                                                              | AVG. RANK |
|------------------------------------------------------------------------------------------------------|-----------|
| On-the-job training and placement programs                                                           | 6.20      |
| Job readiness programs (training for individuals seeking employment)                                 | 6.31      |
| High-speed Internet infrastructure                                                                   | 6.34      |
| Creation of new jobs and businesses                                                                  | 6.54      |
| Infrastructure improvements                                                                          | 6.78      |
| College readiness programs                                                                           | 7.20      |
| Grants/loans to businesses with less than five (5) employees                                         | 7.34      |
| Transportation-related improvements                                                                  | 7.38      |
| Grants/loans to businesses for improvements to comply with the Americans with Disabilities Act (ADA) | 7.90      |
| Counseling/training for entrepreneurs                                                                | 7.99      |
| Commercial area revitalization                                                                       | 8.02      |
| Public safety improvements (e.g., cameras, lighting)                                                 | 8.39      |
| Parking improvements                                                                                 | 8.91      |
| Storefront/façade improvements                                                                       | 9.70      |

*Mandatory Question (148 response(s))*

*Question type: Ranking Question*

**Q9 | The Live Well San Diego vision is creating a region that is building better health, living safely, and thriving. Please rank the Live Well data indicators that are the highest priority to you or your organization.**

| OPTIONS                                                                                         | AVG. RANK |
|-------------------------------------------------------------------------------------------------|-----------|
| Income (measured by percentage of population spending less than 1/3 of income on housing)       | 4.42      |
| Quality of life (measured by percentage of population living independently)                     | 4.69      |
| Education (measured by percentage of population age 25+ with at least a high school diploma)    | 5.39      |
| Vulnerable populations (measured by percentage of population experiencing food insecurity)      | 5.39      |
| Security (measured by crime rate)                                                               | 5.41      |
| Physical environment (measured by air quality)                                                  | 5.53      |
| Life expectancy (measured by average length of life)                                            | 5.73      |
| Unemployment rate (measured by percentage of labor force that is unemployed)                    | 5.91      |
| Built environment (measured by percentage of population living near parks and community spaces) | 6.17      |
| Community involvement (measured by percentage of people who volunteer)                          | 6.36      |

*Mandatory Question (148 response(s))*  
*Question type: Ranking Question*

**Q10 | Please share any other comments or suggestions related to the needs in your community.**

Anonymous

7/08/2024 04:06 PM

Thank you .

Anonymous

7/08/2024 04:23 PM

Parking anywhere in San Diego is a problem. Developments that have been constructed with no parking included has been the dumbest thing I've ever heard of, all in an attempt to "force" people to take public transportation. Wake up Todd Gloria. Thank you.

Anonymous

7/08/2024 04:35 PM

Would love to see more affordable MIXED-USE housing built in the metro SD area, with access to the trolley in uptown/hillcrest and north park/university heights.

Anonymous

7/09/2024 09:06 AM

shelter, affordable housing, homelessness prevention, shallow subsidy, rent control, ban Air BnB

Anonymous

7/09/2024 10:41 AM

There's a group of bad actors operating within the "homelessness" space that are really hurting our community and making it unsafe, we need to stop them.

Anonymous

7/09/2024 11:18 AM

Public agencies need to verify income of residents yearly to make sure if they no longer qualify for public housing someone else can attain the benefit.

Anonymous

7/09/2024 03:25 PM

Tijuana River Sewage crisis needs handled. The beaches in South Bay have been closed for two years. The air is hard to breathe and sometimes you feel like you will get ill from the sewage smell. It is so bad, it wakes you from sleep. By the beach, most homes have no air conditioning and to close up your house means it gets unbearably hot, but the smell makes your house stink too.

Anonymous

7/09/2024 04:34 PM

Paying more attention n helping the people from this country n acknowledging them as equal instead of bending over backwards n taken from them to giv to people imagrants from different country n jeoperdizen the people from this country n the our country

Anonymous

7/09/2024 11:51 PM

There needs to be more strict limits on building ADUs in residential neighborhoods! Developers are building 10+ units where 1 single family home goes and having 1-2 of these units for 60% of AMI is NOT solving the housing affordability crisis. Parking needs to be required for all ADUs. Neighbors need to be notified when projects like this are submitted. We had ADUs built on our street and walk out at least 1 morning per week to random cars parking directly in front of our driveway so we can't get out and have to contact SDPD to tow the car. It's unacceptable! We've been late to work or having to Uber multiple times due to this.

Anonymous

7/10/2024 12:36 PM

Need more low income housing, Rental assistance programs. Job Training and placement Housing Case Managers for Stability and Sub-staining Permanent Housing

Anonymous

7/12/2024 12:12 PM

Borrego Springs is unique in San Diego County. Of paramount importance is high speed internet infrastructure. Beyond that, assistance with energy costs thru housing modifications and financial assistance are highly needed. Also, as discussed at the local HCDS meeting, emergency capabilities to help with cooling during power outages can be life saving.

Anonymous

7/14/2024 10:26 AM

Regarding the ranking of libraries as last priority in question 4, this is because our community library (Fallbrook) is excellent, not because I don't value libraries. I read the question as greatest "NEED" not most important part of a community.

Anonymous

7/15/2024 06:49 AM

We need much better health facilities, we lack even an x-ray machine. Driving 75 to 100 miles for most of the population is difficult.

Anonymous

7/16/2024 01:17 PM

Core needs/issues in Borrego Springs are as follows but seem to be intertwined. 1) Affordable Housing; 2) Healthcare; and 3) Education. Addressing one issue will positively affect another.

Anonymous

7/16/2024 03:58 PM

My community Bonsall needs more environmental surveillance. I have seen dead fishes massively in ponds in community parks. Apparently there is not much surveillance of illegal discharges in natural waters. The electricity cost is very high. I also would like to see an accesible fire station in Bonsall where they could give orientation to community about how to protect against wildfires in extreme heat seasons.

Anonymous

7/17/2024 01:26 PM

Many of the categories are already covered in our community but you questionnaire forced me to put a number in there when I would have liked to have left it blank as not a community need.

Anonymous

7/18/2024 09:59 AM

We are running out of land to build on. High density housing, with multiuse designation is the way to go to prevent further sprawl and to create thriving communities, especially when it comes to ensuring that we meet climate change goals and not run out of farmland in the unincorporated county. We need communities close to jobs, reliable transit, safe bicycle and pedestrian infrastructure to key destinations. One such area that would benefit from such improvements is the Buena Creek/Santa Fe area where the train station is. There is land there that can be used to build high rise, high density housing with shops underneath it. The shop space needs to be space that can be used by residents that live near there (can walk) and the residents that live up top. It would also pair great with the train station and inland rail trail. The inland rail trail that goes through various SD county land would also benefit from having high density, multi-use housing near it. Change the land use designation around it. Transit oriented development should also apply near this specific trail. It has a lot of potential.

Anonymous

7/18/2024 02:30 PM

Sidewalk improvements a lot of sidewalks in metro San Diego are original to the time homes and businesses were originally constructed, because of earthquakes, construction, repairs are old, cracked, unwalkable. Water, sewer, electrical are also old and haven't met with current expansion of housing, where once were small 2 bedroom homes are now many unit apartment complexes

Anonymous

7/18/2024 03:19 PM

Our community is lacking strong academic schools for K-12 students. Also, community center for all families, youth to senior citizens.

Anonymous

7/19/2024 08:56 AM

Better communications between departments that overlap/impact one another so that we are all working together. Example: Landlord Engagement Program and HOPWA Voucher program- clients should be automatically connected with Landlord Engagement program when they receive a voucher for housing location and deposit assistance.

Anonymous

7/19/2024 11:09 AM

The RSG consultants and county employees were rude and cut me out of the meeting when I mentioned I wanted HUD to be aware of the misconduct discrimination and violations in the county and how I have been voicing concerns of by the county and contractors within

concerning employee fraud for over 200 days with no response ! I was cut off am not allowed to make comments in a community input meeting ! I wanted to comment on the emergency homeless assistance and was told it goes to 211 however no one can call 211 and be placed into a home ! It simply does not happen that way. This county is severely unprofessional and corrupt ! The way I was treated in this virtual call is a true indicator of this ! As a once homeless member of this community to being placed into emergency housing voucher by porting from another state I can attest to the mismanagement and gross negligence of federal funds , the deprivation of constitutional rights, violations left and right, board of supervisors ignoring concerns , commissioners ignoring concerns , supervisors and also almost 100 county employees ignoring concerns ! Just to get to an input community meeting to make nice again have concerns ignored. What should be included in the consolidated plan is an accountability and quality audit ! A dedicated team that monitors and investigates employees who govern these funds. Making sure they are not continuing to do to others what has been done to me and my family ! After a hud audit with the county in 2019 , the county promised to monitor their contractors more closely however the county has failed and this audit should be reopened !

Anonymous

7/21/2024 07:20 AM

Borrego Springs is an isolated, rural small town that depends upon the County Board of Supervisors for management and funding. Our Supervisor, Desmond, does a great job of supporting us. With our large low income population and disproportionate share of elderly, we have many needs.

Anonymous

7/22/2024 02:59 PM

Low-interest loans and grants to support faith-based organizations in using underutilized land for affordable homes paired with community services.

Anonymous

7/23/2024 09:25 AM

Too many people on EBT that are constantly consuming alcohol, cigarettes, narcotics in neighborhood, that don't work. Government paying their lifestyle. Job training to remove them from EBT and Welfare.

Anonymous

7/25/2024 11:37 AM

The rural communities are continually left out of necessary funding. With the increased influx of residents in the rural areas due to the high cost of living in the metropolitan areas, there is a greater need for resources and support. The County cannot continue to ignore the backcountry and must recognize that the residents' needs here are very different from those in the coastal areas.

Anonymous

7/27/2024 10:36 PM

Please build more affordable housing including single family homes, townhouses, apartments, etc

Anonymous

7/31/2024 08:02 PM

South County needs a food hub that will support other feeding agencies and help build their capacity to rescue and redistribute healthy food to those in need.

Anonymous

8/01/2024 08:12 AM

Adults with developmental disabilities will like to live an independent life, in safe environment with healthcare needs and access to the community.

Anonymous

8/01/2024 05:06 PM

Is anyone looking at the lack of assisted living and memory care units for those who have Medi-Cal/Medicare? We have a huge shortage for the seniors who are coming up.

Anonymous

8/05/2024 01:00 PM

Primary need is to get the homeless off our sidewalks, increase community income, affordable housing, so that young adults with a college education can afford to get a reasonably priced apartment.

Anonymous

8/05/2024 01:41 PM

More agency partnerships with businesses especially training for high school students.

Anonymous

8/06/2024 08:18 AM

Cost of living is too high in California. I know many people who are working at my agency who are struggling to just put food on the table for their family. Many of us we to school to obtain a degree and continue to have to go to food banks and diaper banks just to survive. It's those to make \$10 over the limit to get assistance but are barley scraping by that are truly struggling. A lot of people are working full-time but are still unable to afford to have housing and live in their cars. Something has got to change in this state and in this county or we will see a mass exodus of people leaving California.

Anonymous

8/06/2024 10:21 AM

People being able to live in a clean and stable place, whether they are men, women, children, or elderly, is of vital importance. Building all of these new places "affordable housing" is redundant, as there are already so many buildings and homes that are empty that could be revitalized and furnished for those seeking shelter to live. Get people off the streets, mental healthcare, and food and clean water. Prioritizing education and libraries, as well as affordable health care is second most important. Being able to find a job with a livable wage is third. No more building for beauty and tourism and for companies, but

building for the communities and the people!

Anonymous

8/06/2024 10:41 AM

The community should remain those that live within the community - many of the homes in San Diego County are short term rentals owned by outside interests, which reduce the available housing stock for those who want to remain in San Diego, increasing rents and home buying prices. Short term rentals also do not foster a sense of community and investment in the community. A cap on home ownership should be implemented, including outside buyers/LLCs/Foreign buyers/conglomerates/big real estate/etc. There should also be a tax on vacant properties - for multiple land uses, including residential, commercial, etc. some residential uses are left vacant as real estate money investments leaving an open home off the market for a family or individual to live in, also vacant commercial properties can be eye sores if not property maintained and contribute to blight and reduced economic development/prosperity. These taxes can go to a public fund that helps clean up and enforce the code and follow-up with ensuring these areas are utilized to their potential.

Anonymous

8/06/2024 11:02 AM

I feel we need to protect the rural environment and small town. Stop all development east of the 15 freeway. Get more open space and small store between and neighborhoods to promote walking to a market for healthy living. Less driving.

Anonymous

8/06/2024 11:03 AM

The rate by numbers technique used is mis designed and statistically flawed. The starting position in the survey will tend to bias the results. I have seen better designs to address this survey flaw

Anonymous

8/06/2024 11:31 AM

I feel like there is not enough diversity in the community I live in. I was fortunate to get affordable housing and that's why I am able to live in the community but everyone around me is affluent and it is clear that in order to live in that city you need to be wealthy. It's disheartening.

Anonymous

8/06/2024 11:43 AM

Our streets are too busy with drivers going too fast and not paying attention, In Santee we have several intersections that are very dangerous to cross during the day. This reduces walkability in many neighborhoods. See current studies that are already completed.

Anonymous

8/06/2024 01:00 PM

Imperial Beach has zero resources for its homeless population, many of which are elderly. This city needs a better plan than shipping everyone off to shelters in San Diego. As a disabled, homeless senior, I so looked forward to the 50 units designed for 455 Palm Ave

that STILL haven't been built by Wakeland Developement, while the rest of the county continues to get new units.

Anonymous

8/06/2024 01:35 PM

Force homeless into shelter or treatment.

Anonymous

8/06/2024 01:44 PM

Affordable housing is a must. I hear that it is almost impossible to even find an apartment, let alone an affordable one. The internet connections are not very good here in La Presa. And lighting and sidewalks are in need. What I didn't see on this form was the abundance of large items just dumped on the side of the roads. An affordable dump would be a good start. Affordable spaying for pets. (we get many dumped in this area.). Our roads are in need of repair and parking is horrendous. A better bus service that services areas that have hills would be good. Even a shuttle that could service one area , taking turns to what days. People could plan and make several trips to the local grocery and drug stores. Even if this service was just 2 weeks out of the month. I see so many elderly and youth struggling to walk this hills with grocery bags. I ask people all the time if they need rides. And have only been turned down once. Letting a complete stranger give you a ride, tells a lot. It is evident that much needs to be done. It has been ignored too long. Neglected.

Anonymous

8/06/2024 01:51 PM

Homelessness, people who work a full time job or part time jobs that equal 40 hours a week, should be able to afford housing to at least rent. There needs to be a cap on rent, there needs to be more available subsidized housing, especially for families with children.

Anonymous

8/06/2024 03:02 PM

Military/Veterans supportive Services

Anonymous

8/06/2024 03:21 PM

We really need to promote the trades and support young people going into their 20s. A college degree that's not the answer for everyone... I know people who are in debt and working at trader Joe's because they can't get a job in their field .

Anonymous

8/06/2024 08:03 PM

Hire more law enforcement. Help youth and SVA get ready for college

Anonymous

8/06/2024 10:37 PM

Student ,business loans/ grants that are relative to present and future economy.

Anonymous

8/07/2024 07:58 AM

The last thing we need is more bike lanes and traffic lights and high density housing without the infrastructure to sustain the number of people in the community. Todd Gloria's plans are awful and not well thought out. Without water, mental health services, healthcare, food and safety we cannot hope that's high density housing will solve anything except raise crime rates and create public health issues like New York. San diegans do not want to be like SD, LA or NY.

Anonymous

8/07/2024 10:50 AM

The San Diego County areas roads need repair and better street signs and lighting. The County area sides also paid taxes and nothing is repair. Also County areas also need better sheriff, ambulance etc. respond.

Anonymous

8/07/2024 01:36 PM

Considering the fact the funding source is for HOUSING and COMMUNITY development it would seem that all issues are related to a fundamental human need for shelter. Without housing there can be no community development related to so many service desires referenced in this survey.

Anonymous

8/08/2024 09:56 AM

Effective homeless services other than housing. The city needs to look at the underlying cause of homelessness as opposed to thinking housing solves everything. If an underlying cause is not solved, housing is but a bandaid.

Anonymous

8/08/2024 11:22 AM

The Live Well San Diego vision lacks an essential quality of life indicator. "Access to affordable quality early learning and care services" should be added to the data indicators and would be my number one vote for that section. Access to child care and early education is a social determinant of economic and health outcomes for both children and adults. Moreover, access to high quality early education and care starting at birth improves the long-term academic, social, economic, and health outcomes of the child. Additionally, I found this survey to flawed in design. By forcing participants to number all choices, it diminishes negative feedback. For example, in question 8, I wanted to rank 8 of the answers as similarly situated in bottom tier last priority but I was still forced to number them in order. In this way, the survey was not designed to allow me to articulate how much more important one need was over the other.

Anonymous

8/08/2024 11:53 AM

Rent control would be very beneficial and cut down on the number of people becoming homeless.

Anonymous

8/08/2024 01:47 PM

My community is 92025 area

Anonymous

8/08/2024 04:49 PM

Stop installing useless bike lanes, fix the streets and sidewalks, synchronize traffic signals on main thoroughfares during high usages hours, stop ADUs in R-1 neighborhoods. Respect the residents and LISTEN to what is being said rather than listening to developers. You are selling out those of us that worked our whole lives to own a house in an R-1 neighborhood. Reinstitute mandatory parking spaces for all condos, apartments, residences and ADUs.

Anonymous

8/08/2024 04:53 PM

We need better help with childcare. This is such a huge issue for so many families. The cost is almost more the rent.

Anonymous

8/08/2024 05:58 PM

Childcare is my biggest priority! Now that I have two kids under the age of 4, the cost of care is outrageous. It is the biggest expense on our family's budget-- higher than our rent and food combined! I am lucky to make enough to not qualify for subsidy, but barely living paycheck to paycheck. My family can't afford to live off one salary alone, and neither my partner or I wish to stop working, but the cost of care has made us consider one of us staying home. I know the same is true for other families, which will only hurt our economy (not to mention the stress and strain it puts on us during our children's most critical years of development.)

Anonymous

8/09/2024 08:17 AM

Although I embrace the idea of having a community where biking and alternative transportation modes are encouraged, it's hard to understand why so much money is being spent on bike paths [i.e. Pershing Street] that only a minority will use when we have so many other pressing issues like sidewalk & street repair, not to mention homelessness and the rising cost of food.

Anonymous

8/09/2024 10:42 AM

?Section 9 was for some reason difficult for me to truly comprehend. I just ranked them according to what items were most important to me? No camera or lighting or police is going to stop crime where shameless criminals possess willful evil to harm. Cameras and police are AFTER crimes have been committed. Jobs and training and placement is what helps to naturally create respect for oneself and others. Also, just my opinion..Lost Angeles allows non residents to apply for home buying assistance programs. San Diego ought allow this, providing the non resident applicants prove their top Ace credit worthiness and background and other character attributes. REAL affordable homes --not 300k to 800k "affordable" homes-- for us hard working, clean criminal background, CITIZENS; and 1st time DPA

programs are at least to a noticeable percentage, what this nation DOES in showing the WEF, and every other world organization, that we got this. WE ARE happy in owning our homes and our property, and OUR land, by running our own country. IT starts here, in the local communities.

Anonymous

8/09/2024 10:09 PM

People are doing drugs on the streets of downtown. Mental health support needed for people of all ages. Medical attention needed. Clean sidewalks without poop needed. Pot holes and bumpy road on every street downtown basically. Every thing needs to be improved.

Anonymous

8/10/2024 06:37 PM

This is a poorly designed survey.

Anonymous

8/12/2024 09:36 AM

Resources for those experiencing homelessness (case management- FOLLOW UP), transportation (free transportation vouchers?), & more affordable housing

Anonymous

8/12/2024 10:55 AM

As an organization deeply invested in the well-being and growth of our community, City Heights Community Development Corporation acknowledges several critical needs in City Heights that require attention and action. We believe addressing these areas will significantly enhance the quality of life for our residents and foster a more equitable and thriving community. Affordable Housing: The demand for affordable housing in City Heights continues to outpace supply, putting pressure on low-income families. Expanding affordable housing options, including supportive housing for vulnerable populations, remains a top priority. Economic Development and Job Creation: There is a need for targeted economic development initiatives that create job opportunities, particularly for youth and underemployed residents. Investing in local businesses and encouraging entrepreneurship can spur economic growth and self-sufficiency. Access to Quality Education and Youth Programs: Our community would benefit from enhanced access to quality education and after-school programs. Expanding educational resources and vocational training can empower our youth and prepare them for future success. Health and Wellness Services: Many residents in City Heights face barriers to accessing healthcare and mental health services. Improving access to comprehensive health services, including preventive care and mental health support, is essential for the overall well-being of our community. Public Safety and Infrastructure: Enhancing public safety, including crime prevention and street lighting, is crucial. Additionally, infrastructure improvements such as road maintenance, safe pedestrian pathways, and public transportation accessibility are necessary to support a safe

and connected community. Environmental Sustainability: Promoting sustainable practices and addressing environmental issues, such as air quality and green space availability, are vital for a healthy community. We support initiatives that reduce our environmental footprint and enhance green spaces for recreational use. Community Engagement and Cultural Enrichment: Fostering a sense of community through cultural events, community-building activities, and inclusive public spaces can strengthen social ties and celebrate the rich diversity of City Heights. We believe that collaboration with local government, community organizations, and residents is key to addressing these needs. We welcome continued dialogue and partnership opportunities to develop and implement solutions that uplift and support our community.

Anonymous

8/12/2024 10:56 AM

Live in a rural community that wants to maintain its rural integrity, not be a 'city' lifestyle.

Anonymous

8/12/2024 10:58 AM

There is a large neighborhood called The Acres that includes a large population of Ramona that has dirt roads, most rely on wells for drinking water, and septic systems that overflow and contaminate the aquifer. There is major blight. Many lots instead of being used for agricultural purposes become junk yards. There are illegal encampments along the Santa Maria Creek which has been designated for a greenway project. Code enforcement relies on residents to complain about specific properties, and when those complaints are filed very little if any improvement actually occurs. The neighborhood continues to decline and I am embarrassed to have friends and family over. It was our dream to "move to the country" but instead it is an area of neglect, code violations, and scary neighbors. Paving the streets and investing in the neighborhood would go a long way into bringing this neighborhood to modern living standards.

Anonymous

8/12/2024 12:54 PM

The community of Boulevard needs a library or other community center, medical clinic and entertainment center, better street lighting to avoid accidents, more grocery and food options while still maintaining peace and rural (but not isolated) way of living, also needs more community events

Anonymous

8/12/2024 02:31 PM

We had a fire on Via Cordoniz and Harris Trail, in the De Luz area of Fallbrook. Sovereign Citizens have bought a property one over from me. Crime is now Rampant here in this neighborhood. These people have gotten busted for Met, starting a fire in a wilderness area. They have cut my fences, stolen plants, fruit... We need Harris Trail to be wider, we need Lighting, Sidewalks, A Turn Around for the FIRE

Department, Battery Storage, The Correct Drainage Installed, and a Parking Lot for Commerical Businesses in the area. My property would be perfect, as 4 neighbors, & FPUD, has an easement through my property. I just don't want the homeless here as all of my fences have been cut, and fruit... Stolen.

Anonymous

8/12/2024 03:37 PM

Ramona needs more income based senior apartments and More Affordable apt. rent! Nobody can live here with out a spouse or a roommate, family. No places for singles to live! Even renting a room is over a thousand dollars! That is ridiculous!!!

Anonymous

8/12/2024 04:07 PM

Na

Anonymous

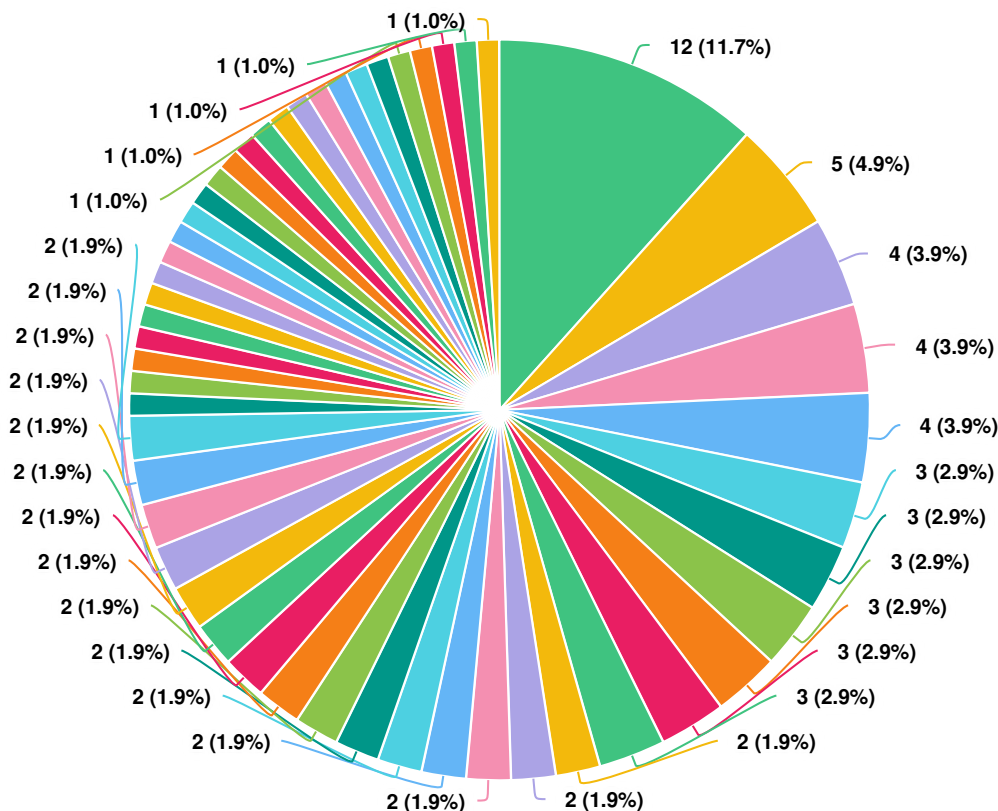
8/13/2024 06:53 AM

Childcare cost and quality are so unbearable that I am currently a working housed women but have thought about leaving the workforce. childcare costs are higher than my rent so when you are measuring "income - 1/3 housing price to income" you are completely forgetting about how childcare is actually more expensive than housing

**Optional question** (69 response(s), 79 skipped)

**Question type:** Essay Question

**Q11 Additional question for individuals: What is the zip code of your residence?**

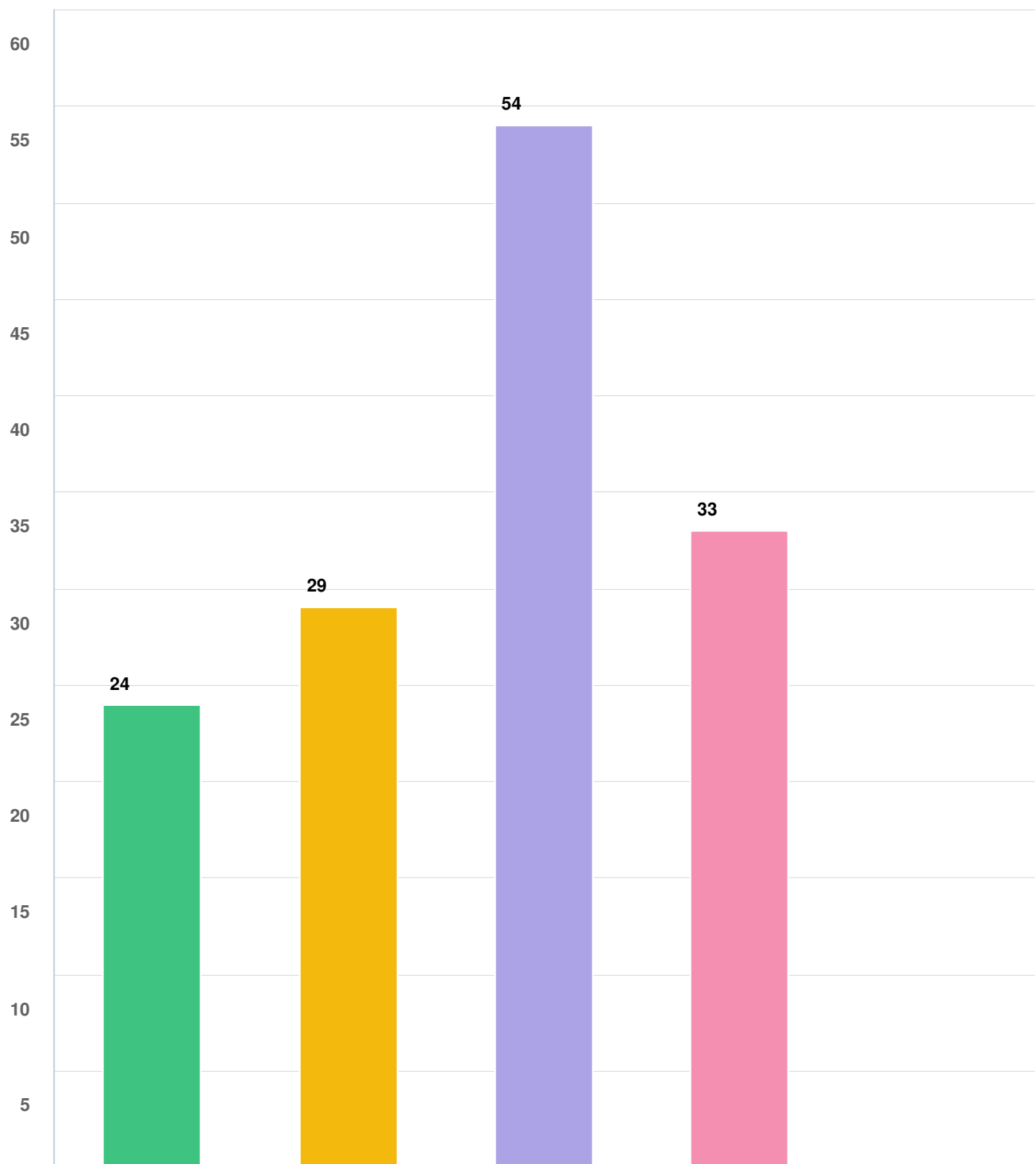


**Question options**

- Borrego Springs, CA 92004
- San Diego, CA 92104
- Imperial Beach, CA 91932
- Escondido, CA 92026
- Escondido, CA 92025
- Pacific Beach, CA 92109
- San Diego, CA 92114
- Vista, CA 92084
- San Diego, CA 92110
- San Diego, CA 92105
- Rancho Santa Fe, CA 92067
- San Diego, CA 92119
- Chula Vista, CA 91915
- Fallbrook, CA 92028
- Spring Valley, CA 91977
- El Cajon, CA 92019
- San Diego, CA 92117
- San Diego, CA 92116
- San Diego, CA 92113
- Vista, CA 92081
- Los Angeles, CA 90034
- Oceanside, CA 92058
- Valley Center, CA 92082
- San Diego, CA 92129
- San Diego, CA 92123
- Imperial Bch, CA 91932
- San Marcos, CA 92069
- San Diego, CA 92101
- Chula Vista, CA 91911
- La Mesa, CA 91941
- Jacumba, CA 91934
- Lemon Grove, CA 91946
- Spring Valley, CA 91978
- Boulevard, CA 91905
- El Sereno Car, CA 90032
- Lemon Grove, CA 91945
- Bonita, CA 91902
- San Diego, CA 92103
- El Cajon, CA 92021
- San Diego, CA 92154
- Ramona, CA 92065
- San Diego, CA 92115
- Vista, CA 92083
- Santee, CA 92071
- San Diego, CA 92106
- Alpine, CA 91901
- Ranchita, CA 92066
- San Diego, CA 92102
- Ocean Beach, CA 92107
- Julian, CA 92036
- Jamul, CA 91935
- San Diego, CA 92120

Optional question (103 response(s), 45 skipped)  
Question type: Region Question

**Q12** Additional question for individuals: Please select your age range:



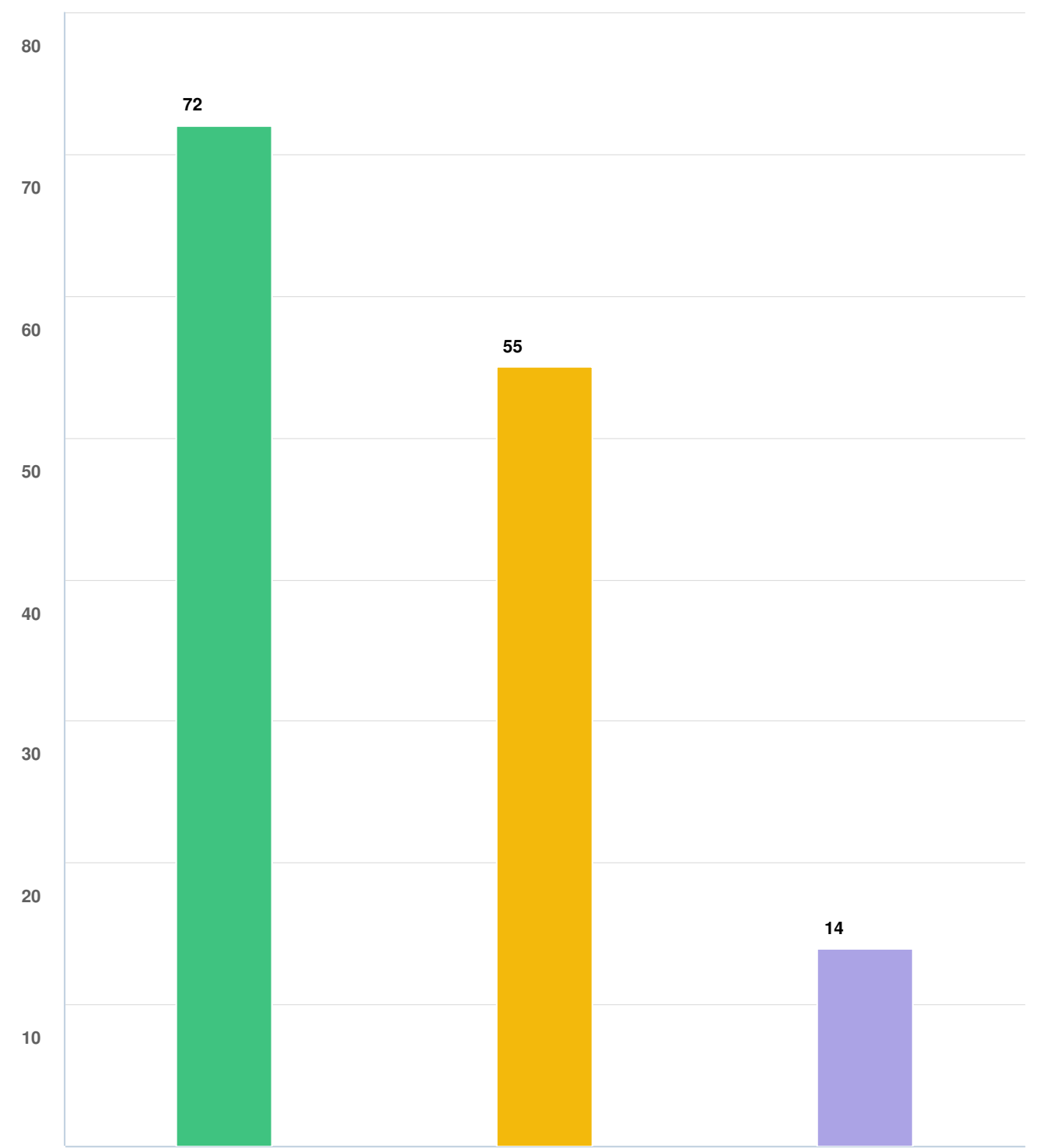
**Question options**

18-34 35-44 45-64 65+ Under 18

Optional question (139 response(s), 9 skipped)

Question type: Checkbox Question

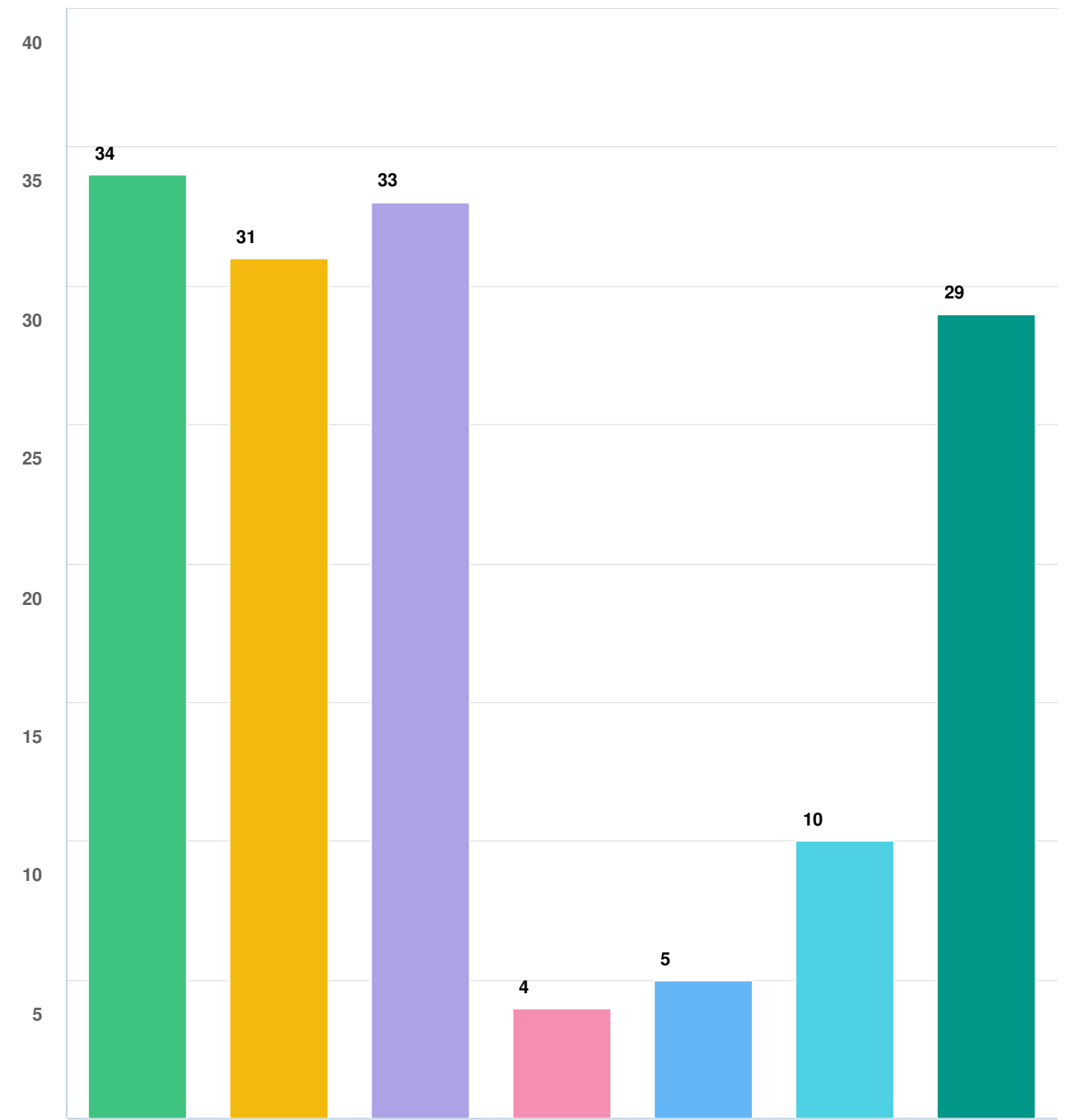
**Q13** Additional question for individuals: How would you describe your living situation?



**Question options**  
● Own    ● Rent    ● Other (please specify)

Optional question (139 response(s), 9 skipped)  
Question type: Checkbox Question

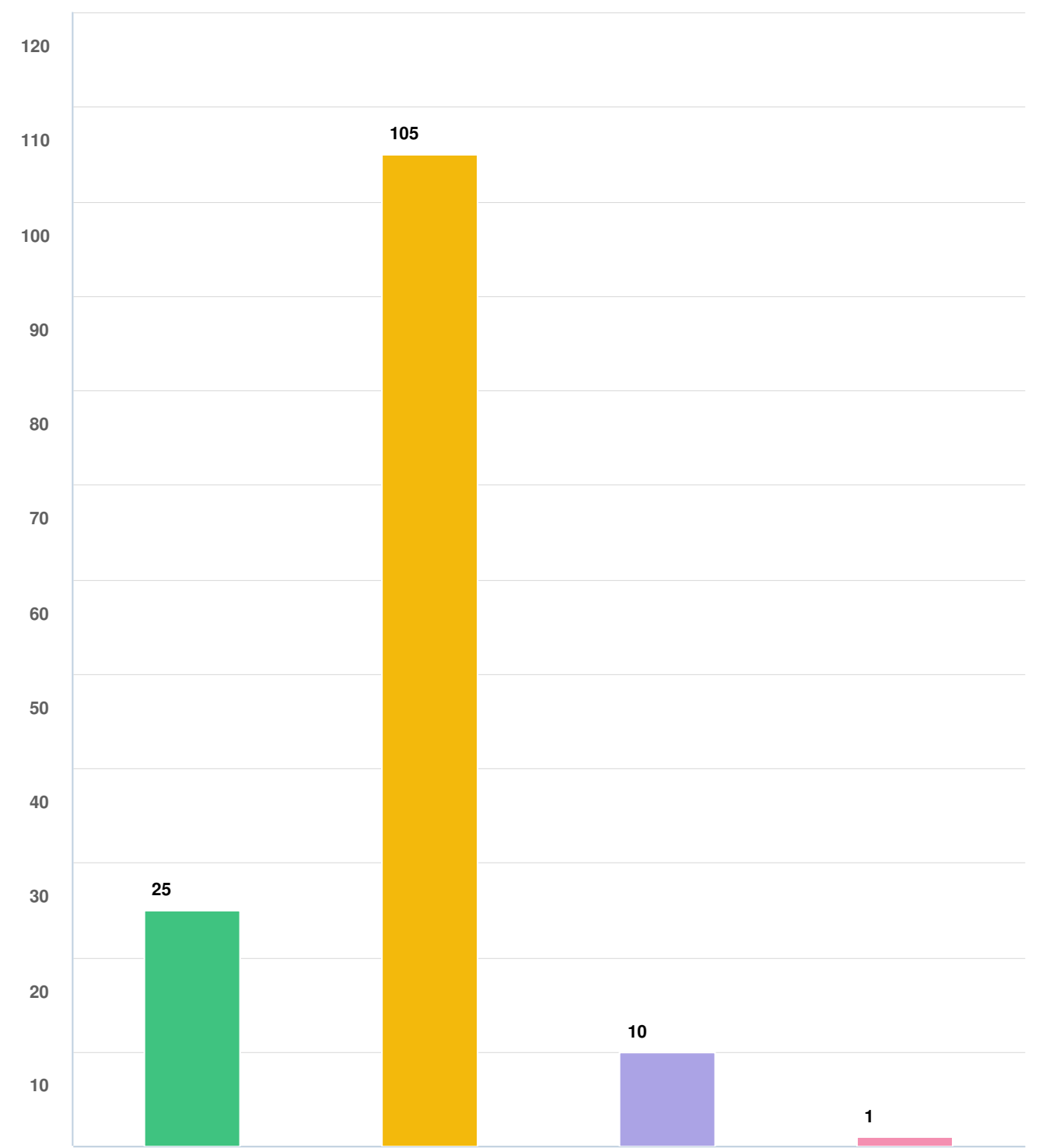
**Q14** Additional question for individuals: How would you describe your current employment status?



- Question options**
- Employed in the nonprofit sector
  - Employed in the private sector
  - Employed in the public sector
  - Currently unemployed and seeking employment
  - Currently unemployed and not seeking employment
  - Prefer not to say
  - Other (please specify)

Optional question (140 response(s), 8 skipped)  
Question type: Checkbox Question

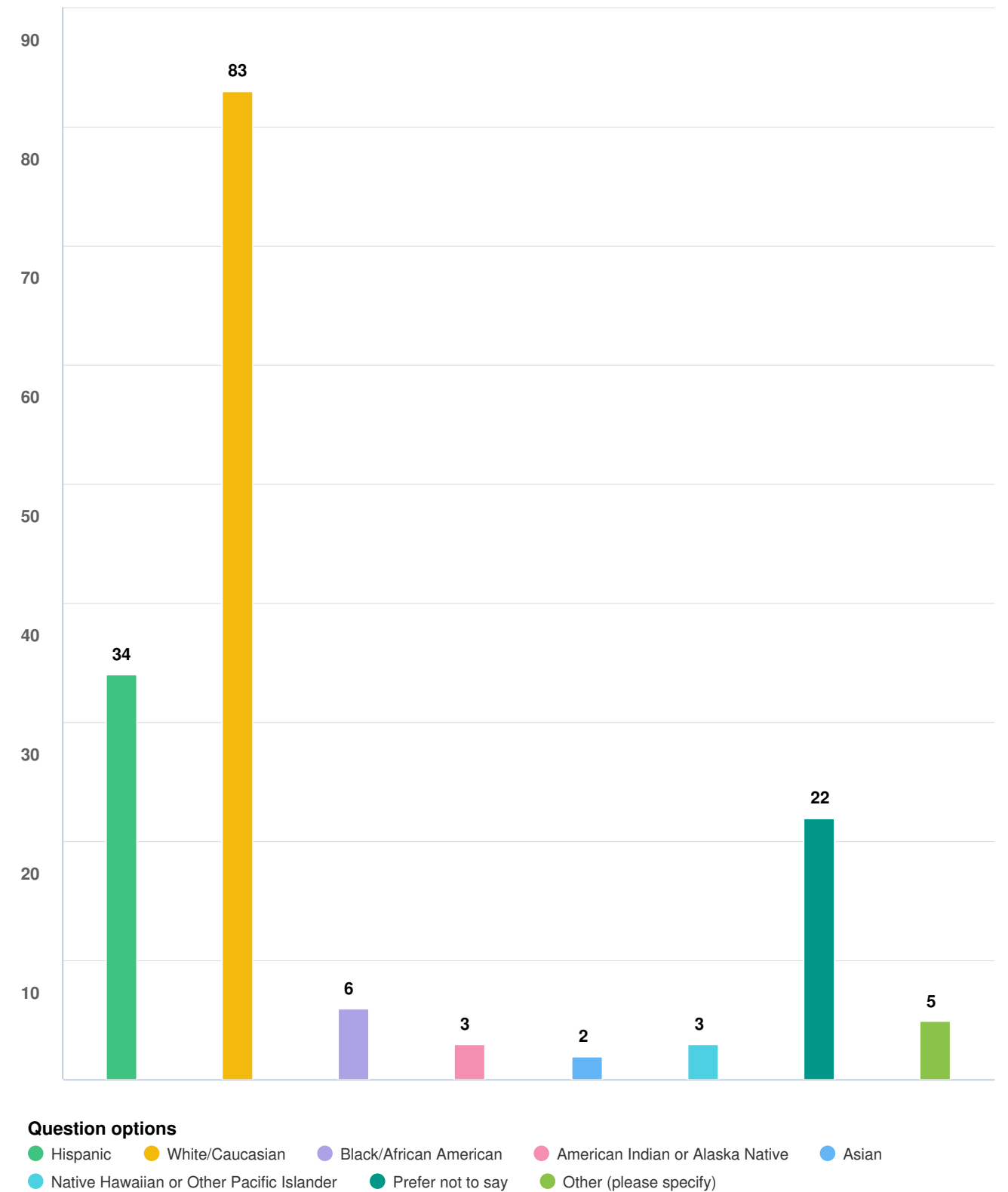
Q15 Additional question for individuals: What is your gender?



**Question options**  
Male Female Prefer not to say Other (please specify)

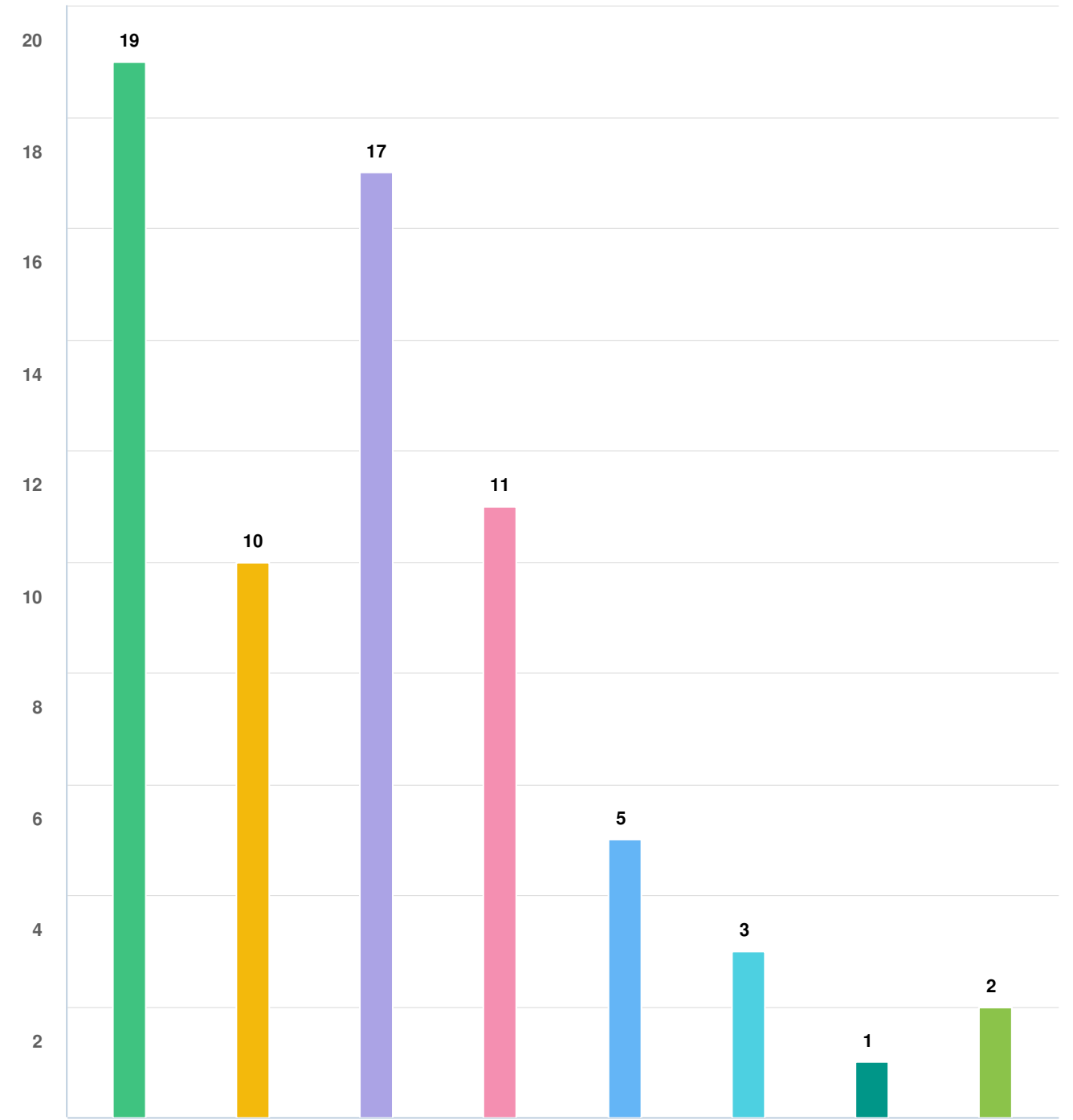
Optional question (140 response(s), 8 skipped)  
Question type: Checkbox Question

**Q16** Additional question for individuals: Which of the following best describes your race? (Please select all that apply.)



Optional question (144 response(s), 4 skipped)  
Question type: Checkbox Question

Q17 Questions for Organizations: What area does your organization serve?



- Question options**
- One area in San Diego County
  - Multiple areas within San Diego County only
  - All areas within San Diego County
  - Areas in multiple counties
  - All areas within California
  - Areas in multiple states
  - All areas within the U.S.
  - Areas both inside and outside the U.S.

Optional question (61 response(s), 87 skipped)  
Question type: Checkbox Question

**Q18** Questions for Organizations: Identify the specific area(s) your organization serves.

Anonymous

7/08/2024 04:35 PM

Northern, Central, and Southern CA

Anonymous

7/10/2024 12:36 PM

San Diego County and surrounding areas

Anonymous

7/13/2024 06:11 PM

Educational opportunities for students from cradle to graduation

Anonymous

7/15/2024 07:48 AM

I service young children from birth to 5 years of age

Anonymous

7/16/2024 01:17 PM

As a local church, we have ministries that include: immigration, showers/hygiene, pantry/food, clothing, and other volunteer efforts based on (but not limited to the) needs of the community.

Anonymous

7/19/2024 08:56 AM

Housing, Homeless Services, HIV/AIDS services

Anonymous

7/19/2024 11:09 AM

Every where

Anonymous

7/22/2024 02:59 PM

San Diego, Imperial, Southwestern Riverside Counties and parts of Arizona

Anonymous

7/25/2024 11:37 AM

Our organization serves Julian and the surrounding rural areas (e.g. Warner Springs, Santa Ysabel, Ranchita).

Anonymous

7/31/2024 08:02 PM

South and South Central San Diego County

Anonymous

8/01/2024 08:12 AM

San Diego-Imperial counties Regional Center

Anonymous

8/01/2024 05:06 PM

City of El Cajon

Anonymous

8/05/2024 01:00 PM

San Diego and Imperial County

Anonymous

8/05/2024 01:41 PM

Disabled from birth to death

Anonymous

8/05/2024 02:07 PM

Adults with disabilities

Anonymous

8/05/2024 05:25 PM

Serve and empower persons with developmental disabilities.

Anonymous

8/06/2024 10:25 AM

public Safety

Anonymous

8/06/2024 10:38 AM

community, spirituality, mental health

Anonymous

8/06/2024 10:54 AM

SILENT(!) Retreats, spirituality, mental health, wellness, nature, silence, education, yoga, exercise...

Anonymous

8/06/2024 11:02 AM

Fallbrook

Anonymous

8/06/2024 11:03 AM

Mid City Heights Council districts 4 & 9

Anonymous

8/06/2024 11:31 AM

N/A

Anonymous

8/06/2024 12:00 PM

Developmentally disabled population

Anonymous

8/06/2024 12:21 PM

Public state university students and staff

Anonymous

8/06/2024 03:02 PM

Ranchita

Anonymous

8/06/2024 03:21 PM

Transportation to disabled and program-paid rides to Dr appts

Anonymous

8/06/2024 04:25 PM

Lakeside

Anonymous

8/06/2024 04:56 PM

disabled community

Anonymous

8/07/2024 07:44 AM

Serving people with developmental disabilities

Anonymous

8/07/2024 08:46 AM

public

Anonymous

8/07/2024 10:58 AM

Cleaning

Anonymous

8/07/2024 01:36 PM

Low cost housing for seniors in San Diego County

Anonymous

8/08/2024 09:56 AM

Intellectually Disabled individuals.

Anonymous

8/08/2024 04:49 PM

No organization - just an individual

Anonymous

8/09/2024 10:42 AM

I have spoken with Los Angeles, Habitat For Humanity. They require "Sweat Equity" which is good. They also require applicants to earn minimum of approx 50k, which makes no sense. I cannot even build on my OWN land they say.

Anonymous

8/09/2024 10:09 PM

Education

Anonymous

8/11/2024 08:58 AM

All Areas

Anonymous

8/12/2024 09:36 AM

San Diego County & Fresno County (formerly Alameda County & Santa Clara County as well)

Anonymous

8/12/2024 02:31 PM

San Diego, Los Angeles, Fresno, Orange Counties

Anonymous

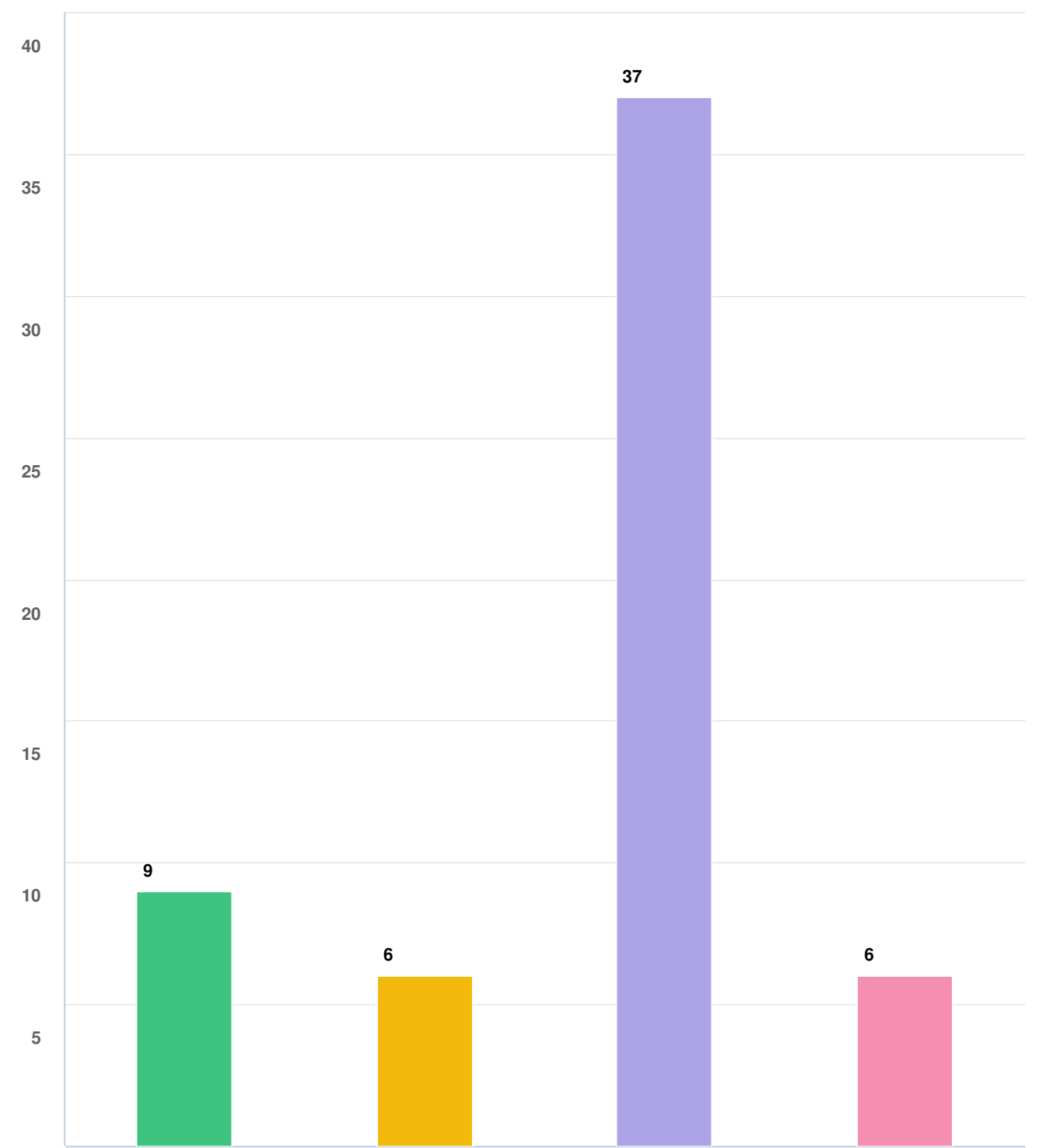
Na

8/12/2024 04:07 PM

**Optional question** (40 response(s), 108 skipped)

**Question type:** Single Line Question

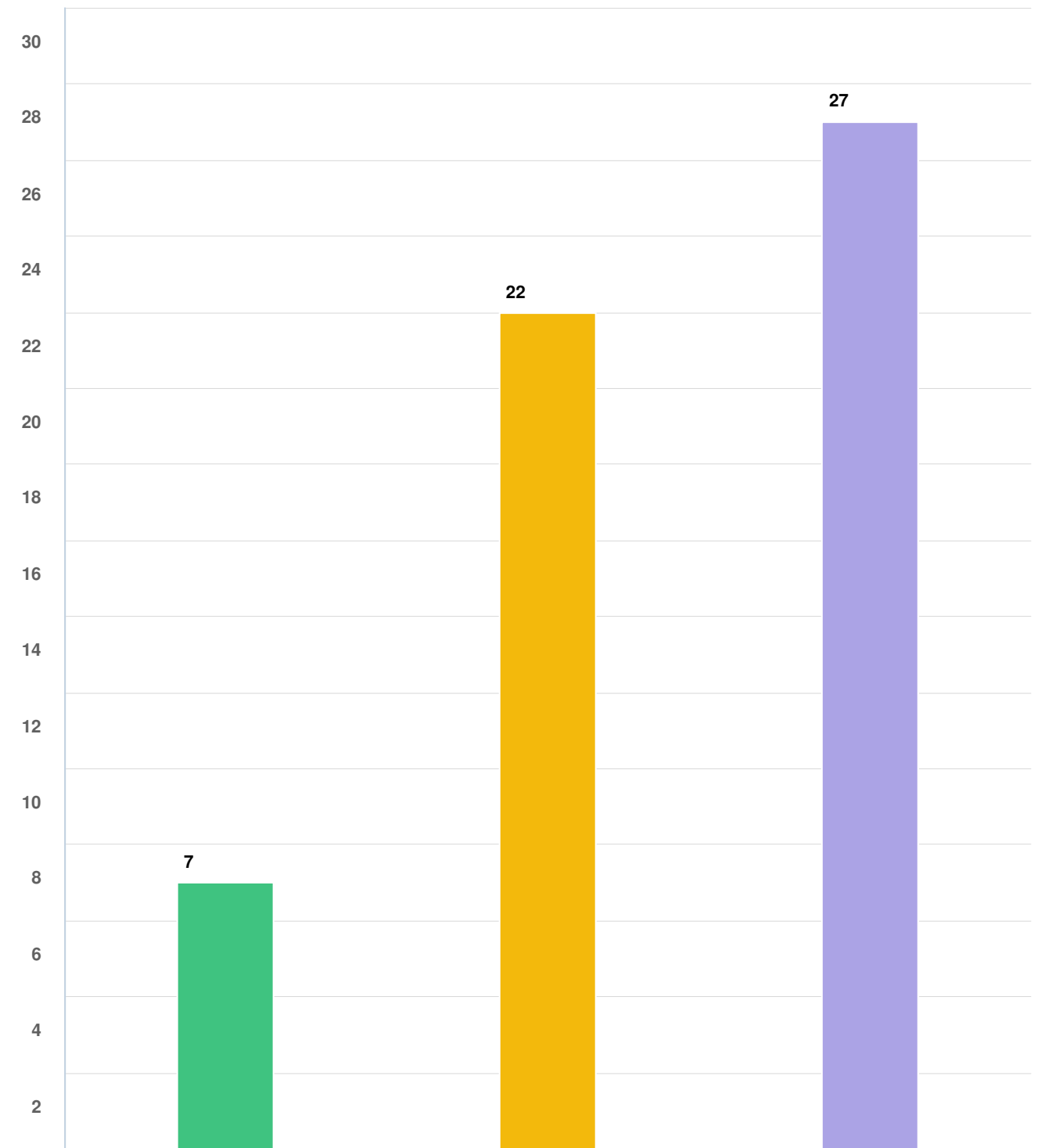
Q19 Questions for Organizations: How would you describe your organization?



**Question options**  
For-profit organization   Government organization   Non-profit organization   Other (please specify)

Optional question (58 response(s), 90 skipped)  
Question type: Checkbox Question

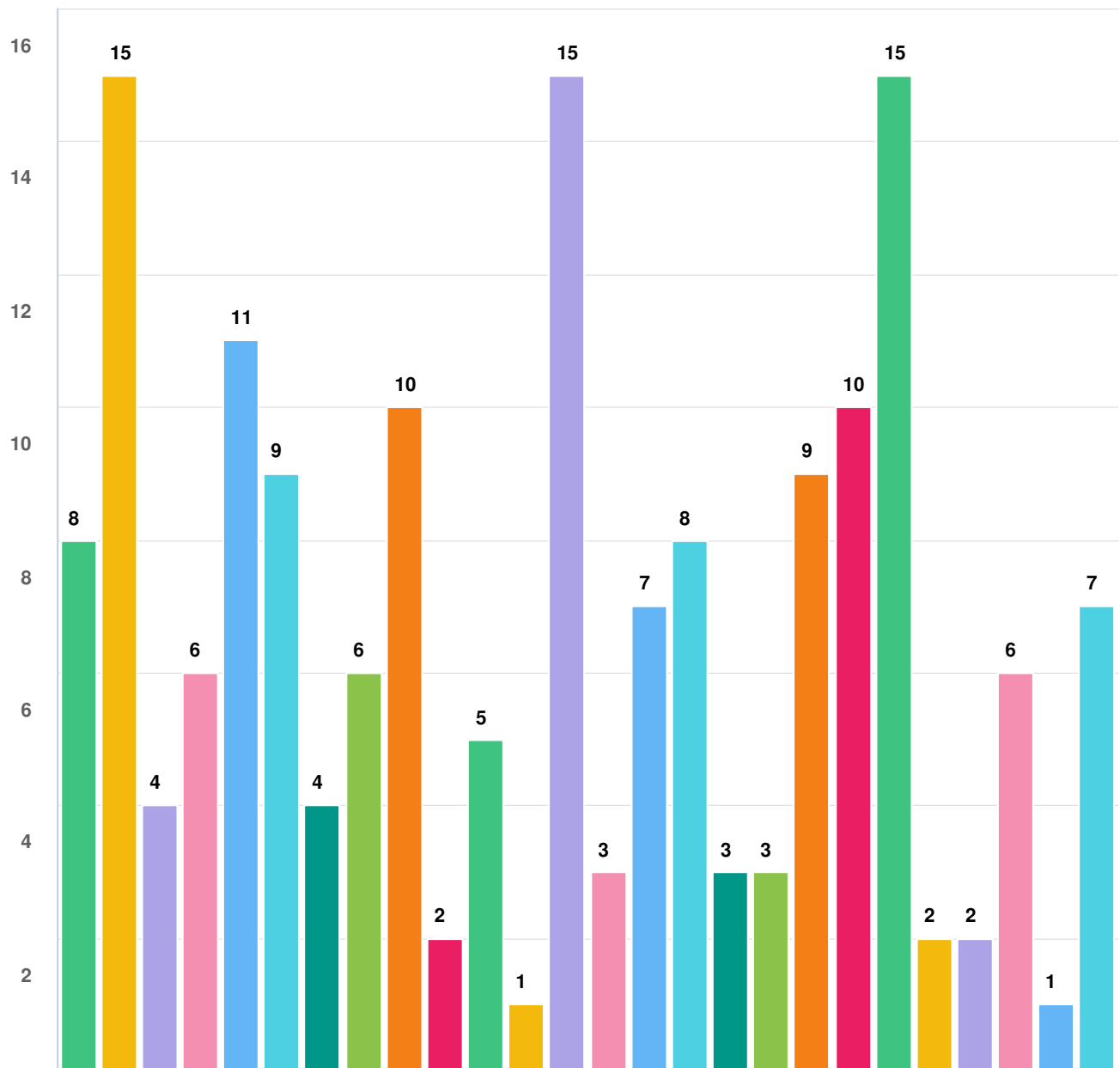
**Q20 | Questions for Organizations: Is your organization a member of the region's Continuum of Care?**



**Question options**  
● Yes ● No ● I do not know

*Optional question (55 response(s), 93 skipped)*  
*Question type: Checkbox Question*

**Q21 Questions for Organizations: Which of the following best describes the issue(s) your organization addresses? (Select all that apply)**



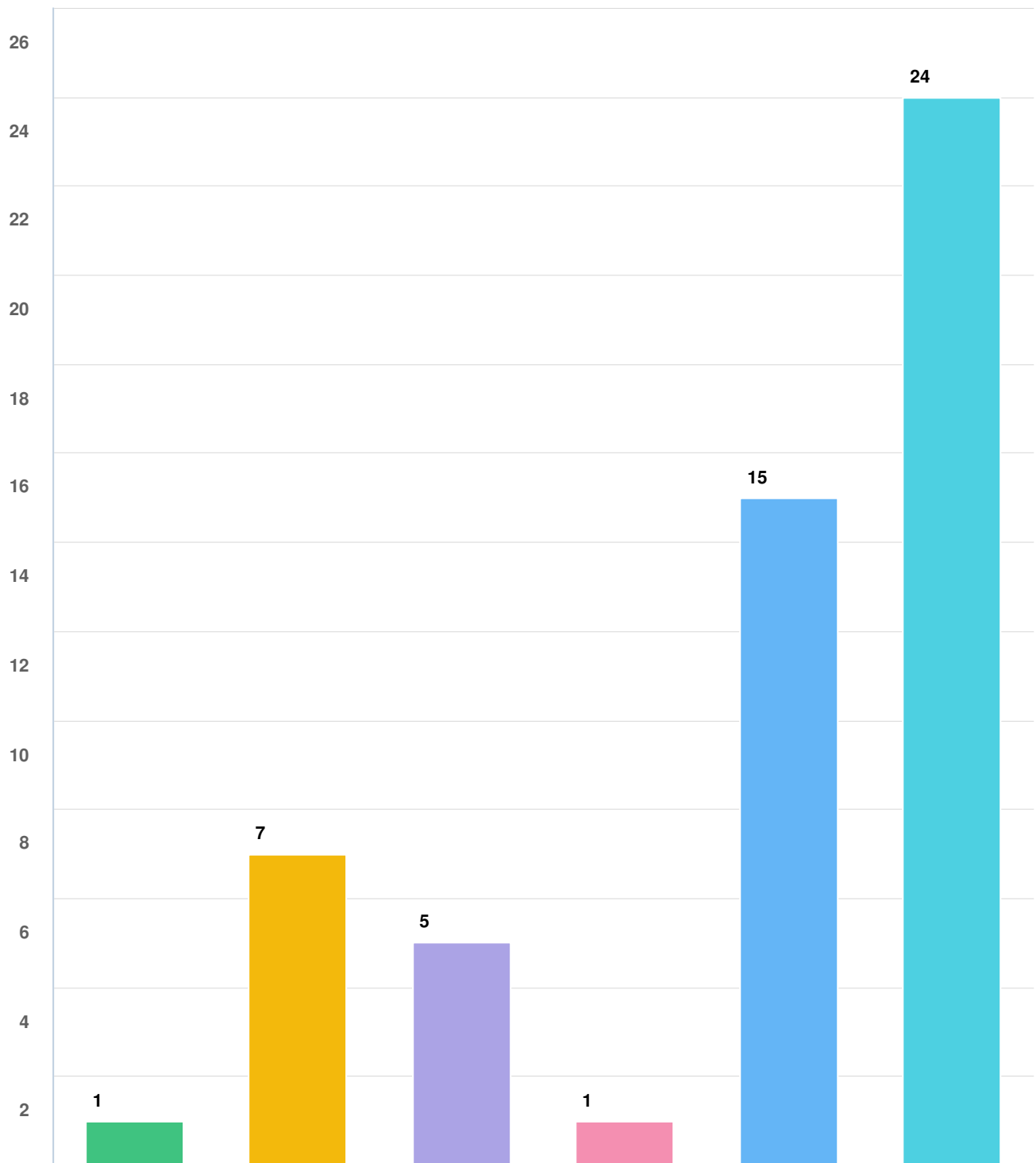
**Question options**

- Behavior health services   Children/youth services   Crime prevention   Economic Development   Education
- Employment training and services   Environmental issues   Faith-based service   Food insecurity
- Government administration   Health   Homebuyer assistance   Housing   Immigrant services   Poverty
- Public safety   Real estate   Refugee services   Senior services
- Services for persons and families experiencing or at risk of experiencing homelessness
- Services for persons and families with disabilities   Services for persons formerly incarcerated
- Services for substance use disorders   Transportation   Veteran services   Other (please specify)

Optional question (55 response(s), 93 skipped)

Question type: Checkbox Question

**Q22** Questions for Organizations: How long has your organization been operating in San Diego County?



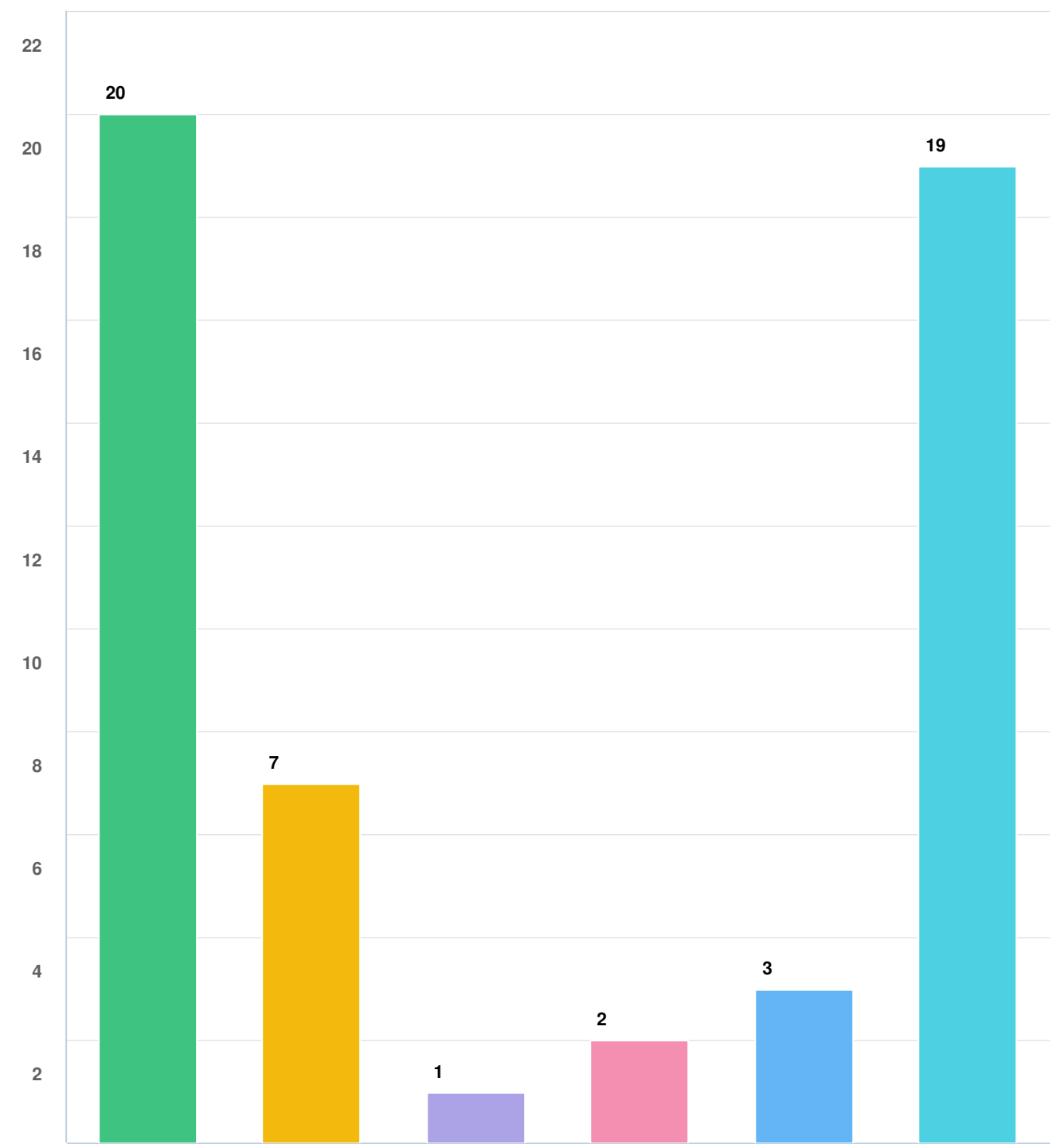
**Question options**

Less than 1 year   1 to 5 years   6-10 years   11 to 20 years   21 to 50 years   More than 50 years

Optional question (53 response(s), 95 skipped)

Question type: Checkbox Question

**Q23** Questions for Organizations: How many employees does your organization have?



**Question options**

- Less than 5 employees
- 5 to 25 employees
- 26 to 50 employees
- 51 to 100 employees
- 101 to 500 employees
- More than 500 employees

Optional question (52 response(s), 96 skipped)  
Question type: Checkbox Question

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## Appendix B. Annual Plan Strategy

# 2025-29 Consolidated Plan Strategy

## Summary of Community Needs & Proposed Strategic Goals



LIVE WELL  
SAN DIEGO

SANDIEGOCOUNTY.GOV

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# 2025-2029 Consolidated Plan Strategy

## Executive Summary

### CONSOLIDATED PLAN OVERVIEW

As a recipient of HUD entitlement funding the County of San Diego develops a five-year Consolidated Plan. The Consolidated Plan goals set priorities as well as numeric targets that guide the use of HUD entitlement funding, based on community feedback and public data.

#### Consolidated Plan Funding



##### CDBG:

Supports community development in low-income neighborhoods



##### HOME:

Supports local housing strategies to increase the supply of affordable housing



##### ESG:

Supports the first step in a continuum of assistance to prevent homelessness



##### HOPWA:

Supports housing and services for low-income people living with HIV/AIDS

### ENGAGEMENT PROCESS



The Consolidated Plan goals are set based on feedback gathered through in-person and virtual community input sessions, an online questionnaire, stakeholder consultations, and an analysis of community data indicators. Total community outreach included:

- 41 community organization consultations
- 242 community members
- 85,000 online impressions

Any additional feedback received will be incorporated into the final Consolidated Plan.

### FEEDBACK THEMES



Across all engagement methods and data collection, key themes emerged. These themes have informed the development of the proposed Consolidated Plan goals. Feedback themes include:



Housing Costs and Availability



Homeless Shelters and Services



Quality of Life and Cost of Living

### PROPOSED CONSOLIDATED PLAN GOALS and HOUSING BLUEPRINT ALIGNMENT



The Housing Blueprint was adopted by the County Board of Supervisors on August 27 and established the 5 Ps Solutions Framework. Consolidated Plan goals support the framework across these 5Ps.

1

#### Affordable Housing Opportunities

Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.



Preserve vulnerable housing



Produce housing for all

2

#### Housing Stability

Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.



Prevent displacement



Protect tenants

3

#### Quality of Life

Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.



Promote equity, inclusion, and sustainability



Prevent displacement



Protect tenants

# Consolidated Plan Development

## Purpose

The County of San Diego (County), as a recipient of the United States Department of Housing and Urban Development (HUD) entitlement program funding, develops a five-year Consolidated Plan with identified regional five-year goals and an Annual Plan identifying projects to be funded during the upcoming fiscal year. HUD entitlement programs support a variety of housing and community development activities in the region. Program funding is administered by the County Health and Human Services Agency, Housing and Community Development Services (HCDS). The HUD entitlement programs included in the Consolidated Plan and Annual Plan are:

- **Community Development Block Grant (CDBG)** – Supports community development activities for low- and moderate-income persons to address a variety of housing, public service, and community development needs.
- **Emergency Solutions Grant (ESG)** – Supports the first step in a continuum of assistance to prevent homelessness through street outreach, emergency housing, and rapid rehousing.
- **HOME Investment Partnerships (HOME)** – Supports local housing strategies to increase the supply of affordable housing, such as development of housing and rental assistance.
- **Housing Opportunities for Persons with AIDS (HOPWA)** – Supports housing and services for low-income people living with human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS). HOPWA activities are also guided by the Joint City/County HIV Housing Committee.

The primary purpose of the Consolidated Plan is to:

1. Identify priority housing and community development needs in the County's jurisdiction through market analysis, community input, and stakeholder consultation, and;
2. Strategically establish five-year goals that address priority community needs and potential federal, state, local, or private funding sources that could be leveraged with HUD entitlement funding.

RSG Solutions, an affordable housing and community planning research firm, are assisting the County of San Diego with the development of the 2025-29 Consolidated Plan.

## Background

As a recipient of HUD entitlement funding, HCDS develops a five-year Consolidated Plan. The Consolidated Plan serves as a strategic plan and guiding document for activities funded with the County's federal entitlement funding within the County of San Diego Consortium. This includes areas known as the "Urban County" and the "HOME Consortium", as well as the region as a whole:

**The Urban County (CDBG and ESG)** – The Urban County is composed of the County unincorporated area and the participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

**The HOME Consortium (HOME)** – The HOME Consortium includes the Urban County and the HOME participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

**San Diego County (HOPWA)** – The County of San Diego administers HOPWA funding for the entire geographic county.

The Consolidated Plan consists of a demographic profile, lists housing and community development funding needs, and describes a strategy for addressing those needs through the County's four entitlement programs. The Consolidated Plan is developed from input received from community members, analysis of community data indicators, and Board priorities. For each year of the Consolidated Plan, HCDS prepares an Annual Plan, which identifies projects for funding in the upcoming fiscal year that tie back to Consolidated Plan five-year goals.

This year, a new Consolidated Plan is being drafted for the period of Fiscal Years 2025 through 2029 (July 1, 2025, to June 30, 2030). The planning process combines data and community outreach to establish the most critical needs related to housing, community development, and public services for low- and moderate-income populations.

Figure 1 below shows the HUD formula program allocations for FY 2024. The County also expects to receive approximately \$1 million in CDBG and \$1 million in HOME program income annually during the upcoming five-year cycle (2025-29). Note that while HOPWA is the largest entitlement allocation, this is the only funding source that covers the entire region, including large cities like the City of San Diego. HUD's Office of Community Planning and Development (CPD) formula program allocations for FY 2025 have yet to be released.

## FY 2024-25 Funding

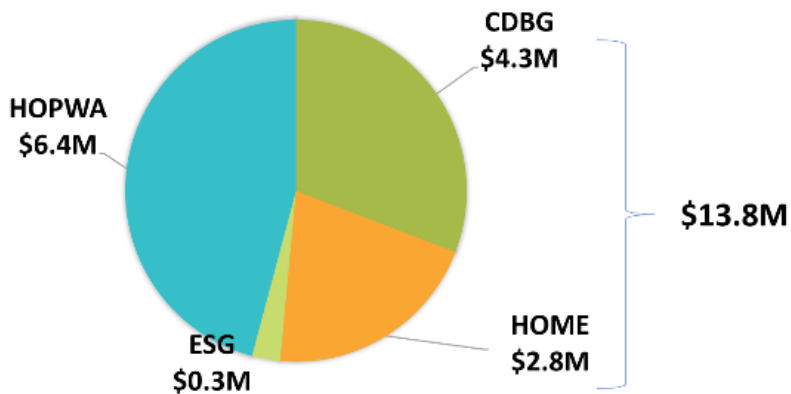


Figure 1. FY 2024 CPD Program Allocations for County of San Diego

## Community Needs

Community input is vital to the County's efforts in determining funding priorities and for the development of the 2025-29 Consolidated Plan. The needs and goals for the upcoming five years have been identified utilizing a combination of community input, stakeholder engagement, and data collection, particularly related to those living in or working with unincorporated communities in the County of San Diego. As part of this process, the County consulted with the community-at-large through 12 community input sessions and an online community input questionnaire, as well as with stakeholder organizations serving low- and moderate-income populations.

In addition to the community engagement elements of the plan's development, RSG Solutions is currently drafting the Needs Assessment (NA) and Market Analysis (MA) sections of the Consolidated Plan. These sections present a quantitative analysis of housing needs and market conditions, including an analysis of severe housing problems such as rent cost burden or non-functioning facilities, a discussion of available resources such as Section 8 vouchers and public housing, an evaluation of gaps in the public service delivery system, and an assessment of non-housing community needs, such as capital improvements or non-profit facilities.

While these sections of the Plan are currently under development, preliminary data has been compared to community feedback which have together informed the recommended 2025-29 Consolidated Plan goals. The goals established in the Consolidated Plan will directly inform the allocation of FY 2025 through FY 2029 HUD entitlement grant funds. Complete findings from the NA and MA sections will be included when the full Plan is presented to the Board of Supervisors in Spring 2025. The 2025-29 Consolidated Plan is due to HUD by May 15 and will take effect July 1, 2025.

## Stakeholder Consultations

### Consultation Process

As part of the Consolidated Plan process, jurisdictions are required to consult with organizations that provide relevant services, such as affordable housing providers and developers, non-profits that provide public services, homeless service providers, County departments that provide services to vulnerable populations, and organizations that enforce fair housing laws. HUD emphasizes consultations with the Housing Authority and Continuum of Care for the region.

Organizations invited to provide consultation feedback during the development of the 2025-29 Consolidated Plan include:

- Housing Authority of the County of San Diego (Housing Authority)
- Regional Taskforce on Homelessness (Continuum of Care)
- County Child & Family Well-Being
- County Office of Homeless Solutions
- County Behavioral Health Services
- County Corrections
- County Planning & Development Services
- County Parks & Recreation
- County Public Health Services
- County Aging & Independence Services
- County Public Works
- County Fire Protection District
- County Housing and Community Development Services – HIV Planning Committee and Fair Housing Representatives
- Community Planning Groups
- Regional Taskforce on Homelessness (RTFH)
- Participating Cities of Carlsbad, Coronado, Del Mar, Encinitas, Imperial Beach, La Mesa, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista
- Access to Independence San Diego
- Affirmed Housing
- San Diego County Office of Education
- Crisis House
- Jewish Family Services
- Lifeline Community Services
- San Diego Regional Chamber of Commerce
- ARC of San Diego
- Family Health Centers of San Diego
- Catholic Charities, Diocese of San Diego
- South Bay Community Services
- Chelsea Investment Corporation
- Community Housing Works
- Jamboree Housing Corporation
- San Diego Housing Federation
- ACLU of San Diego County
- CSA San Diego
- SANDAG
- Center for Community Solutions
- San Diego Workforce Partnership

No organizations were purposefully excluded from the consultation process. The virtual questionnaire hosted on the Engage San Diego County website (detailed below) was open to all organizations in the region. As of August 15<sup>th</sup>, 41 organizations have provided feedback. Any additional feedback received will be incorporated into the final Consolidated Plan.

## **Consultation Feedback**

Based on the feedback from organizations in the region, insufficient inventory of safe and affordable housing is of primary concern. This was named as the greatest concern in the community by approximately two-thirds (26) of organizations consulted. Other primary needs identified include homeless services and prevention, cost of living, and improving access to community amenities such as transportation, childcare, healthcare, and community centers.

### **Housing**

Within housing, key needs identified include:

- Increase to the housing inventory across all income levels, with a particular focus on long-term affordable housing and housing for vulnerable populations.
- Creative housing solutions utilizing existing housing stock, including homeownership support, shared housing, landlord incentives, affordable housing acquisition and preservation.
- Increase resources to support housing, such as funding for land and development of affordable housing and increased availability of federal housing vouchers.
- Services that increase housing stability including home repairs, rapid rehousing, affordable childcare, and food security programs.
- Changes to zoning that encourage more housing, such as rezoning underutilized commercial properties or increasing density.

### **Homelessness**

Within homelessness, key needs identified include:

- Homelessness prevention services, including rapid rehousing and mental and behavioral health services.
- Increase availability of emergency shelters, particularly in the unincorporated areas and smaller cities with limited jurisdictional funding.
- Increase collaboration between jurisdictions to address homelessness through comprehensive policy.

## Quality of Life

Within quality of life, key needs identified include:

- Investment in community facilities or infrastructure that help with the increased cost of living throughout the region, such as, affordable childcare, small business support, and healthcare centers.
- Increase transportation options, especially in areas with large investments in affordable housing, to better connect households to work centers.
- Support for vulnerable populations through public services like nutrition assistance, physical, mental, and behavioral health services, and job training.

## Community Input

### Community Input Process

In June and July 2024, HCDS conducted a variety of community engagement activities to gather vital feedback and identify strategic goals for the Consolidated Plan. Community engagement activities included a project page on the Engage San Diego County site, deploying community input questionnaires, releasing County News Center articles and social media posts, and holding 10 in-person and two virtual community input sessions in partnership with RSG Solutions. A total of 242 individuals participated in the engagement process, including 129 online questionnaire respondents and 113 participants at the community input sessions.

Below is a list of engagement opportunities:

| Type of Engagement             | Date                     | Location            |
|--------------------------------|--------------------------|---------------------|
| In-Person Input Session        | June 17, 2024            | Ramona              |
| In-Person Input Session        | June 26, 2024            | Alpine              |
| In-Person Input Session        | June 27, 2024            | Spring Valley       |
| Virtual Input Session          | July 1, 2024             | Virtual             |
| In-Person Input Session        | July 9, 2024             | HCDS Central Office |
| In-Person Input Session        | July 10, 2024            | Borrego Springs     |
| In-Person Input Session        | July 11, 2024            | Fallbrook           |
| In-Person Input Session        | July 17, 2024,           | Lakeside            |
| Virtual Input Session          | July 19, 2024            | Virtual             |
| In-Person Input Session        | July 24, 2024            | Julian              |
| In-Person Input Session        | July 25, 2024            | Descanso            |
| In-Person Input Session        | July 31, 2024            | Imperial Beach      |
| Online Community Questionnaire | July 8 – August 12, 2024 | Virtual             |

A key change in this year's outreach efforts to promote the survey and community forums included establishing a project page on the Engage San Diego County website and outreach through other County engagement offices, such as the *Live Well San Diego* support team and the County's Office of Equitable Communities newsletter. Below is a summary of number of residents reached through the different outreach methods.

| Type of Publicity     | Details                                                                       | Impressions*  |
|-----------------------|-------------------------------------------------------------------------------|---------------|
| Informational Website | <a href="#">Housing &amp; Community Development   Engage San Diego County</a> | 1,924         |
| News Story            | <a href="#">County News Center Story</a>                                      | 132           |
| Social Media          | <a href="#">HHSA X</a>                                                        | 1,741         |
| Social Media          | <a href="#">HHSA Facebook</a>                                                 | 2,237         |
| E-mail Announcement   | HCDS GovDelivery Email Announcements                                          | 69,940        |
| Newsletter            | HSEC Regional Community Newsletter                                            | 8,669         |
| Social Media          | <i>Live Well San Diego</i> socials                                            | 344           |
|                       | <b>Total:</b>                                                                 | <b>84,987</b> |

\* Impressions may include duplicated individuals.

In addition, HCDS is required to host a formal public comment period. This period began on September 20, 2024, and will conclude on October 22, 2024. Any written and oral public comments received prior to the end of the public comment period will be integrated into the Consolidated Plan.

### Community Forum Feedback

Members of the public also identified housing and homelessness as key priority areas for their communities, with approximately 60% of respondents identifying these as the most important issues facing the community. Other primary needs identified include infrastructure improvements, especially those related to community facilities such as childcare and community center, repairs to damage due to flooding, and access to broadband connection.

### Housing

Within housing, key needs identified include:

- Development of new affordable housing units, prioritizing seniors, individuals with disabilities, or other households more vulnerable to housing instability.

- Support to purchase and maintain homes, including financial assistance programs, homebuyer education, and home repair programs to help residents achieve and sustain homeownership.
- Explore alternative development models, such as the subsidy of Accessory Dwelling Units (ADUs) or mixed-use affordable housing.

## **Homelessness**

Within homelessness, key needs identified include:

- Comprehensive homeless outreach and prevention services that link people to resources and housing, regardless of the jurisdiction they live in.
- Expansion of emergency housing programs, including shelters, rapid rehousing, and short-term emergency rental assistance.
- Supportive services, particularly for the individuals experiencing chronic homelessness, such as mental or behavioral health services and substance abuse treatment.

## **Quality of Life**

Within quality of life, key needs identified include:

- Investment in community facilities or infrastructure that help with the increased cost of living throughout the region, such as, affordable childcare, small business support, and healthcare centers.
- Public services that provide mental healthcare, general healthcare, childcare, or support vulnerable populations such as young adults transitioning from foster care.
- Infrastructure that promotes access within rural areas, such as broadband internet support, community centers, or sidewalks in smaller backcountry communities such as Jacumba.

## Community Data Indicators

In collaboration with RSG Solutions, the County has been collecting and analyzing data regarding housing, community development, economic development, and public service needs. A full analysis of the County's data indicators will be included in the 2025-29 Consolidated Plan, which will be presented to the Board in Spring 2025. Statistics below are for the County's Consolidated Plan jurisdiction, including the Urban County and HOME Consortium, unless otherwise specified.

### Data Sources

| Source                                                                | Most Current Data Available |
|-----------------------------------------------------------------------|-----------------------------|
| HUD Comprehensive Housing Affordability Strategy (CHAS)               | 2020                        |
| SANDAG                                                                | 2022                        |
| U.S. Census Bureau American Community Survey (ACS)                    | 2022                        |
| U.S. Census Bureau Longitudinal Employer- Household Dynamics OnTheMap | 2021                        |
| Zillow Home Value Index                                               | June 2024                   |
| RTFH Point in Time Count                                              | 2024                        |
| 2-1-1 San Diego Client Profile Report                                 | 2023                        |

### Demographics

Between 2015 and 2022, the population in the San Diego County Consortium rose by 1.9% to approximately 1.14 million individuals and 385,000 households<sup>1</sup>. Of these households, approximately 63.7% are owner-occupied and 36.3% are renter-occupied (ACS). During this period, the County's population has also grown more diverse. The table below shows the change in racial/ethnic populations countywide since the last Consolidated Plan (SANDAG).

| Race                   | 2020-24 Consolidated Plan | 2025-29 Consolidated Plan |
|------------------------|---------------------------|---------------------------|
| White                  | 45.7%                     | 42.5%                     |
| Hispanic               | 34.5%                     | 34.1%                     |
| Asian                  | 10.9%                     | 12.6%                     |
| Black/African-American | 4.4%                      | 4.4%                      |
| American Indian        | 0.5%                      | 0.4%                      |
| Pacific Islander       | 0.4%                      | 0.4%                      |
| 2+ Races               | Not Provided              | 5.0%                      |
| Other                  | Not Provided              | 0.5%                      |

<sup>1</sup> 2015 data was the most recent dataset during the development of the 2020-2024 Consolidated Plan.

## Income

Over the past few years, San Diegans have increased their earnings even after adjusting for inflation. However, these increases are not equal across the County. Between 2018 and 2022, the countywide median household income increased by 14.2% after adjusting for inflation (\$74,855 to \$85,495 in 2018). The median household income increased the most in Del Mar (47.3%) and increased the least in Santee (7.4%). (Source: ACS). However, this evaluation does not consider inflation in 2023 or 2024, which have been higher than previous years. Additionally, costs for housing and other necessities have risen at a higher pace in San Diego than nationally.

The HUD Area Median Family Income (AMI) is slightly different than other Area Median Income calculations, as HUD makes slight adjustments. However, they represent similar categories. The table below shows the percentage and count of households by AMI level that included at least one person aged 62 or older and at least one child aged 6 or younger as of 2020.

|                 | Household Includes<br>Person 62+   |                        | Household Includes<br>Child 6 or Younger |                        |
|-----------------|------------------------------------|------------------------|------------------------------------------|------------------------|
| Income Level    | % of Households<br>in Income Level | Count of<br>Households | % of Households<br>in Income Level       | Count of<br>Households |
| 0 to 30% AMI    | 45.0%                              | 22,653                 | 17.6%                                    | 8,871                  |
| >30% to 50% AMI | 42.2%                              | 20,068                 | 18.1%                                    | 8,591                  |
| >50% to 80% AMI | 37.4%                              | 24,747                 | 18.7%                                    | 12,351                 |

## Housing Concerns

While San Diegans' income has gone up since the previous Consolidated Plan cycle when compared to national inflation, San Diego housing costs have risen at a rate outpacing the rest of the United States. Countywide, the median home value has risen by 59.6% from June 2019 to June 2024. Median home values in Carlsbad, Encinitas, La Mesa, Poway, Solana Beach, and Vista increased at an even higher rate. The table below shows the increase in median home values between June 2019 and June 2024.

| Location               | Median Home Value as of June 2019 | Median Home Value as of June 2024 | % Change     |
|------------------------|-----------------------------------|-----------------------------------|--------------|
| <b>Urban County</b>    |                                   |                                   |              |
| Coronado               | \$1,674,487                       | \$2,532,571                       | 51.4%        |
| Del Mar                | \$2,390,772                       | \$3,648,062                       | 52.6%        |
| Imperial Beach         | \$614,266                         | \$887,183                         | 44.4%        |
| Lemon Grove            | \$485,093                         | \$756,802                         | 56.0%        |
| Poway                  | \$753,394                         | \$1,251,865                       | 66.2%        |
| Solana Beach           | \$1,323,037                       | \$2,141,172                       | 61.9%        |
| <b>HOME Consortium</b> |                                   |                                   |              |
| Carlsbad               | \$868,464                         | \$1,556,313                       | 79.2%        |
| Encinitas              | \$1,117,667                       | \$1,895,847                       | 69.6%        |
| La Mesa                | \$572,870                         | \$915,630                         | 59.8%        |
| San Marcos             | \$617,176                         | \$984,952                         | 59.6%        |
| Santee                 | \$511,306                         | \$813,508                         | 59.1%        |
| Vista                  | \$545,474                         | \$888,631                         | 62.9%        |
| <b>Countywide</b>      | <b>\$600,156</b>                  | <b>\$957,574</b>                  | <b>59.6%</b> |

Additionally, many San Diegans are living in substandard or overcrowded units. Comprehensive Housing Affordability Strategy (CHAS) data is provided by HUD and demonstrates the extent of housing problems and housing needs, particularly for low-income households. In CHAS data, a household is considered to have a “severe housing problem” if it:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. Is overcrowded, meaning there is more than one person per room, based on the Census Bureau’s definition of “room,” which excludes bathrooms, porches, balconies, foyers, halls, or half-rooms, or
4. Is severely housing cost burdened, meaning that monthly housing costs exceed 50% of monthly income.

The table below shows the percentage and count of households experiencing at least one severe housing problem by AMI level and household type as of 2020 (CHAS) within the County’s Consolidated Plan jurisdiction. CHAS data is provided by HUD and demonstrates the extent of housing problems and housing needs, particularly for low-income households, and 2020 is the most recently available dataset. Of these households, that vast majority are experiencing severe housing cost burden. The final column shows the percent of those with a severe housing problem who experience severe housing cost burden and no other severe housing issues.

| Renter          |                             |                             |          |                                                                     |
|-----------------|-----------------------------|-----------------------------|----------|---------------------------------------------------------------------|
| Income Level    | Count of Households in 2015 | Count of Households in 2020 | % Change | % of Households Severely Housing Cost Burdened (and no other needs) |
| 0 to 30% AMI    | 18,831                      | 22,415                      | 19.0%    | 81.3%                                                               |
| 31% to 50% AMI  | 15,361                      | 15,825                      | 3.0%     | 71.7%                                                               |
| 51% to 80% AMI  | 7,805                       | 8,045                       | 3.1%     | 47.2%                                                               |
| 81% to 100% AMI | 1,612                       | 2,285                       | 41.7%    | 28.8%                                                               |
| Owner           |                             |                             |          |                                                                     |
| Income Level    | Count of Households in 2015 | Count of Households in 2020 | % Change | % of Households Severely Housing Cost Burdened (and no other needs) |
| 0 to 30% AMI    | 10,273                      | 12,500                      | 21.7%    | 94.2%                                                               |
| 31% to 50% AMI  | 8,339                       | 8,770                       | 5.2%     | 92.2%                                                               |
| 51% to 80% AMI  | 10,653                      | 8,480                       | -20.4%   | 78.8%                                                               |
| 81% to 100% AMI | 4,861                       | 3,110                       | -36.0%   | 69.5%                                                               |

## Homelessness

Homelessness has continued to increase in the San Diego region over the previous Consolidated Plan period. The 2019 San Diego County Point in Time Count (PITC) found 8,102 homeless individuals in the region. The 2024 PITC found 10,605 homeless individuals in the region, representing a 30.8% increase over 5 years. The growth in people experiencing homelessness has been particularly pronounced amongst the unsheltered population even though the region has expanded shelter options by approximately 24% percent over the same period. The table below shows the change in population experiencing homelessness from 2019 to 2024.

| San Diego County | 2019 Point in Time Count | 2024 Point in Time Count | % Change |
|------------------|--------------------------|--------------------------|----------|
| Sheltered        | 3,626                    | 4,495                    | 24.0%    |
| Unsheltered      | 4,476                    | 6,110                    | 36.5%    |
| Total            | 8,102                    | 10,605                   | 30.8%    |

As of January 2024, the region had 5,894 sheltered beds available, including emergency shelters, safe havens, and transitional housing options (2024 PITC).

2-1-1 San Diego is a nonprofit and operates the Community Information Exchange (CIE) which provides 24-hour phone, text service, and an online database to connect residents with community services such as emergency shelters, utilities payment assistance, and subsidized rental housing. In calendar year 2023, 2-1-1 San Diego made 351,426 referrals to 190,802 clients and made 31,073 in-depth assessments throughout the

region. Of the more than 500,000 needs identified amongst these clients, approximately 29% were related to housing such as community shelters, the coordinated entry system, transitional housing, homeless prevention services, and emergency rental assistance. Additionally, 37% of all in-depth assessments conducted were related to housing. Within these housing assessments, most clients had an immediate housing need, despite approximately two-thirds living in stable housing at the time of call. This indicates that there are many households living on the cusp of homelessness despite currently being housed.

## Proposed Strategic Goals

The Consolidated Plan 5-year goals set priorities as well as numeric targets that guide the use of HUD entitlement funding, based on the challenges and opportunities identified in this plan. Ultimately, the 2025-29 Consolidated Plan goals will help address needs related to housing, homelessness, and community development and guide investments in the jurisdiction's low- and moderate-income communities.

The proposed goals for the 2025-29 Consolidated Plan cycle are:

- Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.
- Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.
- Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.

These goals, and the funded activities meant to achieve them, align with HUD's approaches to developing viable communities: (1) providing decent housing; (2) providing a suitable living environment; and (3) expanding economic opportunity.

After approval of these 5-year strategic goals, HCDS will develop specific policy strategies and numeric targets for these strategies. Details of eligible strategies are provided in Appendix A. At the conclusion of each year in the 2025-29 Consolidated Plan cycle, HCDS will publish a Consolidated Annual Performance and Evaluation Report (CAPER) that evaluates progress towards these goals. Numeric goals corresponding to the strategic goals will be presented to the Board with the full Consolidated Plan in Spring 2025.

## Next Steps

The full draft of the 2025-2029 Consolidated Plan will be presented to the San Diego County Board of Supervisors in March or April 2025. Presented with the 2025-29 Consolidated Plan will be the 2025-26 Annual Plan, which serves as the first of five subcomponent plans for the new Consolidated Plan cycle. The Annual Plan will identify recommended projects for funding that align with the identified goals. Prior to this hearing, the draft Plan will be available for public comment for at least 30 days.

## Appendix A. Eligible Activities

The following sections outline the eligible program activities that can be funded by the CDBG, ESG, HOME, and HOPWA programs.

### Community Development Block Grant

#### Anticipated FY 2025-26 Allocation: \$4.3 million

San Diego Urban County Community Development Block Grant (CDBG) funds will be allocated within the Urban County, to implement the following activities:

Affordable Housing Development: CDBG funds may be used for property acquisition, rehabilitation, and site improvements, as well as predevelopment costs, new construction, and other eligible housing activities carried out by Community-Based Development Organizations to stimulate housing development for lower-income persons.

Public Improvements: CDBG funds may be used for eligible public improvements, such as parks, streets, community centers, and drainage structures. Projects must benefit an area or a particular group of persons at least 51% of whom are low and moderate-income persons. Applicants must demonstrate the capacity to administer these projects.

Public Services: CDBG funds may be used for public services that directly relate to and support physical community revitalization or housing development activities, such as child care, health care, recreation and education programs, fair housing activities, and services for seniors or homeless persons.

Planning Activities: CDBG funds may be used for planning activities that may include preparation of economic revitalization plans or assessments of facilities and housing needs.

Program Administration: A portion of the CDBG entitlement will be set aside for community development planning, development of housing programs, and program administration.

## Emergency Solutions Grant

### Anticipated FY 2025-26 Allocation: \$370,000

San Diego Urban County Emergency Solutions Grant (ESG) funds will be allocated within the Urban County to implement a broad range of eligible activities that benefit homeless persons directly through local housing authorities or non-profit agencies. Eligible activities include:

Street Outreach: ESG funds may be used for Essential Services necessary to reach out to unsheltered homeless individuals and families, connect them with emergency shelter, housing, or critical services, and provide them with urgent, non-facility-based care. Component services generally consist of engagement, case management, emergency health and mental health services, and transportation.

Emergency Shelter: ESG funds can be used for Essential Services for individuals and families in emergency shelter. Component services generally consist of case management, childcare, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, and transportation. ESG funds may also be used for direct operational costs of emergency homeless shelters. Shelter Operations costs include maintenance, rent, security, fuel, equipment, insurance, utilities, and furnishings.

Homelessness Prevention: ESG funds may be used for programs that prevent homelessness within allowable funding maximums such as providing housing relocation and stabilization services.

Rapid Re-Housing: ESG funds may be used for short-term rental assistance (up to 3 months) and medium-term rental assistance (up to 24 months). Component services related to Rapid Re-Housing include rental arrears, rental application fees, security deposits, advance payment of last month's rent, utility deposits and payments, moving costs, housing search and placement, housing stability case management, mediation, legal services, and credit repair.

Homeless Management Information System (HMIS): ESG funds may be used for certain Homeless Management Information System (HMIS) and comparable database costs, including computer equipment and staff costs for operating and maintaining the HMIS database system.

Staffing and Administration: ESG funds may be used for eligible ESG program staffing and operational costs directly related to funded shelters, and for grant administration.

## HOME Investment Partnerships

### **Anticipated FY 2025-26 Allocation: \$2.8 million**

The County of San Diego Consortium HOME Investment Partnerships (HOME) funds will be allocated to the following activities:

Housing Acquisition/Rehabilitation: HOME funds may be used for acquisition of existing housing units for lower-income persons and special needs groups, with or without rehabilitation.

Community Housing and Development Organization: At least 15 percent of HOME funds must be set aside for specific activities to be undertaken by a special type of nonprofit called a Community Housing Development Organization (CHDO). A CHDO is a private nonprofit, community-based organization that has staff with the capacity to develop affordable housing for the community it serves. In order to qualify for designation as a CHDO, the organization must meet certain requirements pertaining to their legal status, organizational structure, and capacity and experience.

Housing Construction: HOME funds may be used for all eligible costs of new housing construction, including acquisition of unimproved real property, for lower income persons and special needs groups. However, acquisition of vacant land must be undertaken only with respect to a particular housing project intended to provide affordable housing. “Land banking” is prohibited under the HOME Program.

Rental Assistance: HOME funds may be used for tenant-based rental assistance, security deposits, and eligible related costs. HOME funds may be set aside for a Special Needs Tenant-Based Rental Assistance Program, which provide rental subsidies to targeted special needs populations identified by the County Health and Human Services Agency.

Homeownership Assistance Programs: HOME funds may be used to support homeownership programs benefitting low- and moderate-income households.

Administration/Planning: HOME funds, up to an allowed maximum of 10 percent of the HOME entitlement, may be used for eligible HOME administration and planning costs, including direct administrative costs, public information, fair housing, and program development costs.

## Housing Opportunities for Persons with AIDS

### Anticipated FY 2024-25 Allocation: \$6.2 million

Housing Opportunities for Persons with AIDS (HOPWA) funds will be allocated throughout the County to implement a broad range of eligible activities for persons living with HIV/AIDS and their families. HOPWA funds can be used for the following activities:

Housing Information Services: Includes, but not limited to, counseling, information, and referral services to assist an eligible person to locate, acquire, finance, and maintain housing.

Resource Identification: To establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives).

Acquisition/Rehabilitation: Includes conversion, lease, and repair of facilities to provide housing and services.

New Construction: For single room occupancy (SRO) dwellings and community residences only.

Project- Or Tenant-Based Rental Assistance: Includes assistance for shared housing arrangements.

Short-Term Rent, Mortgage, And Utility Payments: To prevent the homelessness of the tenant or mortgagor of a dwelling.

Supportive Services: Including, but not limited to, health, mental health, assessment, permanent housing placement, drug and alcohol abuse treatment and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government benefits and services, except that health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals.

Operating Costs: For housing including maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies, and other incidental costs.

Technical Assistance: Establishing and operating a community residence, including planning and other pre-development or pre-construction expenses and including, but not limited to, costs relating to community outreach and educational activities regarding AIDS or related diseases for persons residing in proximity to the community residence.

Administrative Expenses: Each grantee may use not more than 3 percent of the grant amount for its own administrative costs relating to administering grant amounts and allocating such amounts to project sponsors; Each project sponsor receiving amounts from grants made under this program may use not more than 7 percent of the amounts received for administrative costs.

## Appendix C. Citizen Participation Plan

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**COUNTY OF SAN DIEGO  
SAN DIEGO URBAN COUNTY  
SAN DIEGO COUNTY HOME CONSORTIUM  
Citizen Participation Plan**

**July 1, 2025**



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# Introduction

The U.S. Department of Housing and Urban Development (HUD) requires grantees of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and/or Housing Opportunities for Persons with AIDS (HOPWA) funds to prepare five-year Consolidated Plans, their related Annual Plans, and fair housing plans. The development of Consolidated and Annual Plans, Consolidated Annual Performance and Evaluation Reports (CAPERs), fair housing plans, and substantial amendments/revisions must conform to the strategies addressed in the lead grantee's Citizen Participation Plan (CPP). The grantee's CPP sets forth policies and procedures for citizen participation in conformance with the requirements addressed in Title 24 of the Code of Federal Regulations (CFR), Parts 91.100 and 91.105, as amended from time to time. The requirements for citizen participation do not restrict the responsibilities or authority of the grantee for the development or execution of its Consolidated Plan, Annual Plan, fair housing plan, or subsequent amendments/revisions.

## Overview

HUD entitlement programs support a variety of housing and community development activities in the region. Program funding is administered by the County Health and Human Services Agency, Housing and Community Development Services (HCDS). The HUD entitlement programs included in the Consolidated Plan and Annual Plan are:

- Community Development Block Grant (CDBG) – Supports community development activities for low- and moderate-income persons to address a variety of housing, public service, and community development needs.
- Emergency Solutions Grant (ESG) – Supports the first step in a continuum of assistance to prevent homelessness through street outreach, emergency housing, and rapid rehousing.
- HOME Investment Partnerships (HOME) – Supports local housing strategies to increase the supply of affordable housing, such as development of housing and rental assistance.
- Housing Opportunities for Persons with AIDS (HOPWA) – Supports housing and services for low-income people living with human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS). HOPWA activities are also guided by the Joint City/County HIV Housing Committee.

The County of San Diego (County) is the direct recipient of CDBG, HOME, and ESG funds. The City of San Diego (City) is the direct recipient of HOPWA funds and has designated the County as the alternate grantee for the HOPWA program. Specific program information and public documents are available at [www.sdhcd.org](http://www.sdhcd.org).

The County's CDBG and ESG awards are allocated to the Urban County, which includes the unincorporated areas of San Diego County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. Each of the Urban County cities is allocated a fair share portion of the County's CDBG grant based on HUD's CDBG entitlement formula. The County's HOME funds are allocated to the County on behalf of the HOME Consortium, which includes the Urban County and the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. In conjunction with the County's citizen participation process on behalf of the County, the Urban County, and the HOME Consortium, each Urban County and HOME Consortium city must carry out its own citizen participation process for its allocation of funds as demonstrated by city council resolution. Lead grantees of a HOME Consortium and Urban County must consult with HOME and CDBG jurisdictions in the development of Consolidated and Annual Plans. For Annual Plan purposes, HUD considers the Urban County and HOME Consortium a single unit of general local government and a single program participant with the County of San Diego as the lead grantee.

The County has developed this CPP to establish policies and procedures for citizen participation in the assessment, planning, and implementation of programs. The CPP also includes efforts to extend and strengthen partnerships

among all levels of government and among for- and non-profit private sector organizations, including organizations involved in the production and operation of affordable housing.

HCDS is responsible for the administration of the Consolidated Plan process, which includes all activities related to the development and dissemination of Consolidated Plans, Annual Plans, plan amendments, and CAPERs for the San Diego County HOME Consortium and the Urban County. HCDS is also responsible for the preparation of fair housing assessments every five years in accordance with the requirements from HUD. The County is committed to carrying out program responsibilities in conformance with its plans, assessments, policies and procedures, and all applicable regulatory requirements and guidelines.

HCDS conducts outreach activities to encourage citizen participation in the preparation of priorities, strategies, issues, and funding allocations of its Consolidated and Annual Plans, substantial amendments, CAPERs, and fair housing assessments, as applicable. This CPP describes how HCDS makes a reasonable effort to encourage participation of low- and moderate-income persons, residents of low- and moderate-income neighborhoods, minority and non-English speaking populations, and persons with disabilities. The Urban County and HOME Consortium cities are included in the County's outreach efforts for its Consolidated and Annual Plans and fair housing assessments, but each city is also individually responsible for project selection and contributions to the HOME Consortium's Consolidated and Annual Plans and fair housing assessment through its citizen participation and public hearing processes.

Slum and blight areas must affect the health and safety of the local community. However, San Diego County has widespread, but small-pocket concentrations of low-income populations. Due to the difficulty of targeting funds to those areas and lack of widespread community health nuisances, HCDS has determined that the designation of slum and blight areas or target areas is not warranted. However, if such areas are designated in the future, HCDS's outreach activities will include residents of designated slum and blight or target areas. The County has not identified targeted revitalization areas.

Announcements of the preparation of the Consolidated and Annual Plans, substantial plan amendments, CAPERs, and fair housing assessments are provided via advertised public notices and postings on HCDS's website. As appropriate, email blasts are sent to interested parties. An Annual Plan development schedule, which includes the steps taken to prepare the CAPER, is posted on HCDS's website at [www.sdhcd.org](http://www.sdhcd.org). This schedule is updated annually.

## **Citizen Participation Process**

### **Public Involvement Techniques**

As appropriate, HCDS will explore reasonable public involvement techniques, such as social media sites, radio, print and media interviews, public venues to encourage the development of a comprehensive community-wide perspective. Community input can focus on desired improvements and changes in communities and neighborhoods, review of program performance, fair housing assessments, and subsequent substantial amendments/revisions. If feasible, at the completion of the public participation process for plan preparation, the County will quantitatively measure the efficacy of the techniques adopted to elicit public and stakeholder participation.

In preparation for the five-year Consolidated Plan, Annual Plan, Fair Housing Plan, and subsequent substantial amendments/revisions, outreach efforts will include one or more of the following activities:

- County press releases;
- Flyers mailed and/or emailed to interested parties;

- Emails to interested parties;
- Flyers posted at County libraries;
- Public notices announcing public hearings in County threshold languages including English, Arabic, Chinese (Mandarin), Korean, Persian (Farsi and Dari), Somali, Spanish, Filipino (Tagalog), and Vietnamese;
- Public notices in general circulation publications announcing public hearings in the following languages: English, Arabic, Chinese (Mandarin), Spanish, Filipino (Tagalog), and Vietnamese;
- Social media postings;
- Posting on HCDS's website;
- Posting on County engagement websites;
- Community meetings;
- Online presentations;
- Virtual meetings;
- Emails to HOME Consortium cities and Urban County cities;
- Emails to County Board of Supervisors' Offices; and/or
- Emails to County departments.

## Stages of the Consolidated Plan Process

The Consolidated Plan process involves several key stages as defined in CFR Title 24, Part 91. Similar steps, as applicable, will be followed to prepare the fair housing plan, which must be submitted to HUD. The Consolidated Plan preparation stages include:

- **Stage 1: Needs Assessment.** The needs assessment stage focuses on identifying housing and community development needs for the five-year Consolidated Plan. During this stage, HCDS hosts several community forums and conducts other outreach efforts to gather input from the community. Following outreach, a public hearing is held to propose priorities for the upcoming year and elicit public comments regarding the preparation, as applicable, of the Consolidated Plan, Annual Plan and/or fair housing plan. *Community forums typically take place between July and September, with the public hearing schedule between September and October.. This public hearing offers another opportunity for the public to provide feedback and help shape the County's strategy for the upcoming year based on community input. .*
- **Stage 2: Plan Development.** The plan development stage involves preparing a draft Consolidated Plan, Annual Plan, and/or fair housing plan. During this time, HCDS staff review applications for funding based on eligibility, applicant capacity, and conformance with the County and Consolidated Plan goals. *This stage is usually scheduled to occur between November and the following February for the Consolidated Plan and the Annual Plan.*
- **Stage 3: Approval.** The approval stage involves formal approval by elected officials of the final Consolidated Plan, Annual Plan, and/or fair housing plan. Projects recommended for funding are presented at a public hearing of the County Board of Supervisors. In addition, alternate projects are recommended to

the Board for approval should more funding becomes available. *The timing of this stage depends on the County Board of Supervisors' meeting schedule. However, the public hearing is usually scheduled to occur in either March or April, prior to the close of the public comment period.*

- **Stage 4: Amendment (as applicable).** The amendment stage occurs when changes are made to the proposed use of funds in an Annual Plan, the priorities established in the Consolidated Plan, or when substantial revisions to the fair housing plan are required. This may include if the fair housing plan was prepared in alignment with a lead regional or joint fair housing plan agency's non-conforming submission cycle or when formal substantial amendments will be proposed, considered, and acted upon. (See the Amendment section for the definition of what constitutes a substantial amendment.) *This stage only occurs if a substantial amendment is required, and the amendment is presented to the County Board of Supervisors at a public hearing prior the close of the public comment period.*
- **Stage 5: Performance Review.** The performance review phase involves the preparation and posting of the CAPER. *This occurs between August through September of each year.*

## Program Year

HCDS's program year is July 1 through June 30.

## Citizen Participation Plan and Amendments

Unless revisions are mandated by HUD regulatory requirements, HCDS shall provide citizens with a reasonable opportunity of at least 14 calendar days to comment on the CPP and subsequent substantial amendments. Both the draft and final CPP will be made publicly available. Upon reasonable advance written or oral request made at least 72 hours in advance (to the contact outlined in the Contact Information section below), the CPP will be provided in an accessible format to persons with disabilities. If feasible, amendments will be presented to the County Board of Supervisors at one of the required Consolidated/Annual Plan public hearings. However, this may not be possible if the delay impacts the timely expenditure of funds.

## Consolidated Plan, Annual Plan, and Fair Housing Plan Development

Prior to adopting the County's Consolidated Plan, Annual Plan, and fair housing plan, HCDS shall make the following information available to citizens, public agencies, and other interested parties (by posting temporarily on its website at [www.sdhcd.org](http://www.sdhcd.org)):

- A summary of the content and purpose of the Consolidated Plan, Annual Plan, and fair housing plan;
- The amount of assistance, including grant funds and program income that HCDS expects to receive;
- The range of activities that may be undertaken, including the estimated amount to benefit low- and moderate-income persons; and
- Notable fair housing and Consolidated Plan issues.

For the five-year Consolidated Plan, information on funding amounts, program income, low-to-moderate income benefit, and the range of activities to be undertaken shall be presented in broad categories as they relate to plan goals. The Annual Plan will provide more detailed information on funding allocations, low-to-moderate income benefit, and activities to be undertaken during the year. For the preparation of the fair housing plan, key fair housing issues, strategies, and proposed activities will be succinctly summarized.

Historically, the initial fair housing plan must be submitted 270 calendar days before the submission deadline of the five-year Consolidated Plan, unless HCDS is participating in a joint/regional fair housing plan and the lead agency has a different deadline. In that case, HCDS will amend its Consolidated Plan to reflect the newly adopted fair housing plan. The Urban County and HOME Consortium cities will be engaged during the appropriate steps of this process and will be asked to solicit citizen participation through their own citizen participation processes.

**Please note that on June 10, 2021, as published in the Federal Register, HUD proposed an interim fair housing rule, which only requires certification from grantees that they are affirmatively furthering fair housing (AFFH). On February 9, 2023, HUD proposed a new final rule that requires jurisdictions to complete a new fair housing plan called the Equity Plan. However, this proposed rule was withdrawn on January 16, 2025 and has not been finalized. Currently, under the Interim Final Rule published on March 3, 2025, jurisdictions are only required to certify their commitment to AFFH. HCDS will update its CPP accordingly if HUD issues further guidance requiring changes to fair housing planning requirements.**

## **Consolidated Plan Displacement Guidelines**

Activities and programs funded in the Consolidated Plan involving the possibility of displacement shall conform to HCDS's adopted Acquisition and Relocation Procedures Manual, which addresses the steps to minimize the likelihood of displacement of persons, the types and levels of assistance to be offered to displaced persons, as well as the requirement for a project-specific comprehensive relocation plan. The manual is available upon request. (See Contact Information section below.)

## **Consolidated Plan/Annual Plan/Fair Housing Plan Public Comment/Public Notice**

The County shall provide a minimum of 30 calendar days' advance public notice of the availability for public review and comment of the draft Consolidated Plan, Annual Plan, fair housing plan, and/or substantial amendments/revisions, as well as their related public hearings. If an additional hearing is required due to feedback from the County Board of Supervisors, a necessary substantial amendment to the Annual or Consolidated Plan, or unforeseen circumstances, the County shall provide a minimum of 14 calendar days' advance public. Written and oral public comments on the Consolidated Plan, Annual Plan, fair housing plan, and/or substantial amendments/revisions will be accepted if received by the close of the public comment period. All public comments received prior to the end of the public comment period, including oral public comments received at the scheduled public hearing, will be summarized along with the identification of comments not accepted and the reason(s) why. This information will be attached to the related final Consolidated Plan, Annual Plan, fair housing plan, and/or substantial amendments/revisions.

## **Public Notice Publishing and Draft Plan Availability**

Public notices published will include a summary of the content and purpose of the proposed Consolidated Plan, Annual Plan, and/or fair housing plan, including any proposed projects. Public notices will be published in general circulation print publications, including in the following languages: English, Arabic, Chinese (Mandarin), Spanish, Filipino (Tagalog), and Vietnamese. Notices will also be posted on HCDS's website in the following languages: English, Arabic, Chinese (Mandarin), Korean, Persian (Farsi and Dari), Somali, Spanish, Filipino (Tagalog), and Vietnamese. When feasible, notices will be disbursed to interested parties via an HCDS email blast or social media sites.

The draft five-year Consolidated Plan and fair housing plan will be publicized or made available during the public comment period at the following locations:

- County HCDS, 3989 Ruffin Road, San Diego.
- County HCDS's web site: <http://www.sdhcd.org>.
- Urban County and HOME Consortium cities will be notified via email and will be asked to make available to their communities.
- Distributed via County email Listserv.
- County libraries will be issued notices with instructions on how the public may access and view electronic copies of the draft five-year Consolidated Plan and fair housing plan. At a minimum, the following library branch locations will be provided these documents: Alpine, Borrego Springs, Fallbrook, Julian, Lakeside, Lincoln Acres, Ramona, and Spring Valley.
- The four County Public Housing sites in Chula Vista will be provided notices with instructions on how to access and view electronic copies of the draft five-year Consolidated Plan and fair housing plan.
- Copies of the draft five-year Consolidated Plan, Annual Plan, and fair housing plan will be provided, upon reasonable request, to citizens and groups.

The draft Annual Plan will be publicized or made available at the following locations:

- County HCDS, 3989 Ruffin Road, San Diego.
- County HCDS's web site at <http://www.sdhcd.com>.
- Copies of the draft Annual Plan will be provided to citizens and groups upon reasonable written request to the contact outlined in the Contact Information section below.

## **Consolidated Plan, Annual Plan, and Fair Housing Plan Public Hearings/Meetings**

During the development of the Consolidated Plan, Annual Plan, and fair housing plan, HCDS will hold public meetings within its jurisdiction to obtain resident input about priority needs. HCDS will hold two public hearings annually before the County Board of Supervisors. One public hearing will be held during development the plan/fair housing plan. The second hearing will be held after the Consolidated Plan, Annual Plan, or fair housing plan is developed to receive input on the full plan and recommendations. In addition, Urban County and HOME Consortium cities will be required to obtain approval for planned projects from their respective city councils through an authorizing resolution. Hearings are held at the County Administration Center, 1600 Pacific Highway, Room 310, San Diego, California or, in the event of a public health emergency or unforeseen event, at an alternate location. If applicable, a new location would be provided to the public in advance of the meeting.

Upon reasonable advance written or oral request to the contact person identified on the published public notice (at least 72 hours in advance), assistance will be provided to non-English speaking persons and reasonable accommodation will be provided to persons with disabilities. The locations chosen for public meetings and public hearings will be accessible to all including persons with disabilities.

## Amendments/Revisions to the Consolidated Plan, Annual Plan, or Fair Housing Plan

The following changes to the Consolidated Plan, Annual Plan, or fair housing plan will be considered substantial amendments that will require public notice and a public comment period:

- Changes in the use of CDBG funds from one eligible activity to another eligible activity not previously identified as Recommended or Alternative in the Annual Plan.
- A change in the County's allocation priorities or a change in the method of distribution of funds.
- A significant change in the purpose, scope, location, or beneficiaries of an activity. A change is considered significant if (1) the project does not serve a similar purpose (e.g., a change from a public works construction project to a public services project); (2) the funding is insufficient to complete the project due to a significant project modification or expansion (e.g., a project expansion from one block of sidewalk construction to 10 blocks of sidewalk construction, or a project modification that will result in rehabilitation to additional areas of a facility); (3) the project is no longer located in the same or a nearby low- to moderate-income Census block group area; or (4) the project no longer benefits the same clientele or residents (e.g., the limited clientele project will serve the elderly instead of persons with disabilities, or the limited clientele project no longer serves the same community, such as relocating from Spring Valley to Fallbrook).
- The adoption of a fair housing plan not reflected in the Consolidated Plan.
- Revisions to the fair housing plan that are necessary due to a material change in circumstances in the jurisdiction that affects the information on which the fair housing plan is based, to the extent that the analysis, the fair housing contribution factors, or the priorities and goals of the fair housing plan no longer reflect actual circumstances. Examples include Presidentially declared disasters, under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act ([42 U.S.C. 5121 et seq.](#)), in the program participant's area that are of such a nature as to significantly impact the steps a program participant may need to take to affirmatively further fair housing under applicable law; significant demographic changes; new significant contributing factors in the participant's jurisdiction; and civil rights findings, determinations, settlements (including Voluntary Compliance Agreements), or court orders; or upon HUD's written notification specifying a material change that requires the revision.

HCDS shall provide a minimum of 14 calendar days' advance public notice of the availability for public review and comment on the substantial amendment/revision to the Consolidated Plan, Annual Plan, or fair housing plan. Written and oral public comments will be accepted if received by the close of the public comment period. Public comments received prior to the end of the public comment period will be summarized, along with the identification of comments not accepted and the reason why and attached to the substantial amendment to the related Consolidated Plan, Annual Plan, and/or fair housing plan.

A public hearing will be held if the substantial amendment requires County Board of Supervisors' approval. Public notices for substantial amendments requiring Board approval will be published in general circulation publications in the following languages: English, Arabic, Chinese (Mandarin), Spanish, Filipino (Tagalog), and Vietnamese. When required, the public will also be notified of the public hearing via posting of the public notices on HCDS's website in the following languages: English, Arabic, Chinese (Mandarin), Korean, Persian (Farsi and Dari), Somali, Spanish, Filipino (Tagalog), and Vietnamese. When feasible, notices will be disbursed to interested parties via an HCDS email blast or social media sites. Urban County and HOME Consortium cities will be notified via email.

Actions not requiring substantial amendments/revisions include:

- Actions taken to address changes in the federal funding level and the resulting effect on the distribution of funds after the draft Annual Plan's comment period has expired.

- Actions taken to address HUD or regulatory changes or to implement waivers or flexibilities provided for in an official HUD notice or memo.
- Funds reallocated from one approved activity to another approved activity in instances when there are uncommitted funds or when approved projects are cancelled or realize cost savings and approved projects require additional funding.
- A minor change in the purpose, scope, location, or beneficiaries of an activity. For example, modifications made to a project after preliminary phases are completed (e.g., design, right-of-way acquisition, and preliminary engineering).
- Funding of projects previously submitted as Alternatives to the County of Board of Supervisors at a public hearing in instances when there are uncommitted funds, recommended projects are cancelled, additional funding becomes available due to projects being completed under budget, program income is received, or a grant award is increased.
- The cancellation of a project due to unforeseen delays.
- Revisions to the FAIR HOUSING PLAN that do not result in significant changes to the goals, strategies, or activities.

## Performance Reports

The CAPER must be submitted to HUD no later than 90 days (September 28) after the close of the program year (June 30). The CAPER outlines the year's accomplishments and describes expenditures in various formats, including by activity and eligibility category.

HCDS shall provide a minimum of 14 calendar days' advance public notice of the availability for public review and comment on the CAPER. Written and oral public comments regarding the CAPER will be accepted if received by the close of the public comment period. Public comments received prior to the end of the public comment period will be evaluated when preparing the CAPER and the summary of comments will be attached to the final CAPER.

Interested parties are asked for feedback regarding the preparation of the CAPER through advertised public notices. Public notices will be published in general circulation publications in the following languages: English, Arabic, Chinese (Mandarin), Spanish, Filipino (Tagalog), and Vietnamese. The public will also be notified via posting of the public notices on HCDS's website in the following languages: English, Arabic, Chinese (Mandarin), Korean, Persian (Farsi and Dari), Somali, Spanish, Filipino (Tagalog), and Vietnamese. When feasible, notices will be disbursed to interested parties via an HCDS email blast or social media site. Urban County and HOME Consortium cities will be notified via email.

The CAPER will be made available at the following locations during the public comment period:

- County HCDS, 3989 Ruffin Road, San Diego.
- County HCDS's website at [www.sdhcd.org](http://www.sdhcd.org).
- The public may submit a written request for a copy of the CAPER to HCDS, Community Development Unit at the above address.

If HUD subsequently requires other types of performance reports, procedures followed will conform to the requirements of those performance reports. If the required procedures mirror those for the CAPER, the procedures outlined above will be followed.

## **Public Hearings**

As outlined in the Stages of the Consolidated Plan Process section above, during preparation of the fair housing plan, two public hearings will be held before the County Board of Supervisors located at 1600 Pacific Highway, San Diego, during the program year to obtain citizens' views and to respond to proposals and questions. Public notices will be published in general circulation publications in the following languages: English, Arabic, Chinese (Mandarin), Spanish, Filipino (Tagalog), and Vietnamese. The public will also be notified of the public hearing via posting of the public notices on HCDS's website in the following languages: English, Arabic, Chinese (Mandarin), Korean, Persian (Farsi and Dari), Somali, Spanish, Filipino (Tagalog), and Vietnamese. When feasible, notices will be disbursed to interested parties via an HCDS email blast or social media sites, including HCDS's Facebook page. Urban County and HOME Consortium cities will be notified via email.

The first public hearing will be held annually in the Fall prior to the proposed Consolidated Plan, Annual Plan, and/or fair housing plan being made publicly available for comment. The purpose of this public hearing is to elicit citizen views on housing and community development needs, priority non-housing community development needs, and proposed strategies and actions for affirmatively furthering fair housing consistent with the fair housing plan and applicable laws.

The second public hearing will be held in the Spring when the Annual Plan and, if appropriate, the Consolidated Plan, and/or fair housing plan are submitted for approval. This public hearing will address housing and community development needs, the development of proposed activities, and the strategies and actions for affirmatively furthering fair housing outlined in the fair housing plan and per applicable laws.

Comments received orally or in writing during public comment periods will be presented to the County Board of Supervisors, provided that the comments are received prior to the deadline for approval of the Board letter and attachments – generally two weeks before the public hearing. Public comments received prior to the end of the public comment period, including oral public comments received at the scheduled public hearing, will be summarized along with the identification of comments not accepted and the reason(s) why and will be attached to the applicable final related plans, amendments, or fair housing plan.

Public hearings will be held during customary business hours (between 8 a.m. and 5 p.m.) at a location convenient to actual and potential beneficiaries (currently held at 1600 Pacific Highway, Room 310, San Diego). Upon reasonable advance written or oral request to the HCDS contact person identified on the public notices or announcements (at least 72 hours in advance), HCDS will provide reasonable accommodation to persons with disabilities. Sufficient seating, including areas to accommodate wheelchairs, will be available to allow citizens access to public meetings. If a significant number of non-English speaking residents are expected to attend a public hearing or public meeting, translation services will be made available upon reasonable advance written or oral request to the HCDS contact person identified on the public notices or announcements (at least 72 hours in advance).

## **Availability of Documents**

The adopted Consolidated Plan (including the Annual Plan), fair housing plan, and any substantial amendments will be made available to the public at the following locations:

- County HCDS, 3989 Ruffin Road, San Diego; and
- County HCDS's web site at <http://www.sdhcd.com>.

The CAPER will be made available to the public during the public comment period at the following locations:

- County HCDS, 3989 Ruffin Road, San Diego;
- County HCDS's web site at [www.sdhcd.org](http://www.sdhcd.org); and
- The public may submit a written request for a copy of the CAPER to the contact outlined in the Contact Information section below.

## Consultation Process

When preparing the Consolidated Plan, Annual Plan, substantial plan amendments, and fair housing plan, HCDS shall take reasonable measures to consult with the following, as appropriate to the stage of the Consolidated Plan/fair housing plan process: Urban County and HOME Consortium cities; the region's Continuum of Care; local and regional institutions; philanthropic, community-based, and faith-based organizations; businesses; developers; nonprofit organizations; local and State of California (State) governments; the staff, residents, and program participants of the Housing Authority of the County of San Diego (HACSD) (public housing agency) and other assisted housing developments; and public and private agencies that provide assisted housing, health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons experiencing homelessness, and persons with HIV/AIDS and their families); as well as other appropriate organizations.

Consultations in preparation for the Annual Plan will also include direct mailing or emailing to Urban County and HOME Consortium cities and those who have requested information on the preparation of the Annual Plan. This Annual Plan distribution list is updated annually prior to the preparation of the Annual Plan and includes both residents and agencies. Agencies and groups may be added to or deleted from the distribution list upon request via email, telephone, or upon recommendation of County staff. Written requests should be made to the contact outlined in the Contact Information section below. Telephone and email contact information is available on the HCDS website at [www.sdhcd.org](http://www.sdhcd.org).

Consultation by five-year Consolidated Plan component or for the five-year fair housing plan will be carried out as follows:

- **HOMELESS STRATEGY** – When preparing the portions of the Consolidated Plan and fair housing plan that describe or assess the County's fair housing activities and/or homeless strategies, activities, and resources available, HCDS shall make a reasonable effort to consult with: (1) the Regional Task Force on the Homeless (RTFH); (2) public and private agencies that are involved in housing, health, social services, victim services, employment/education needs of low-income individuals and families, individuals and families experiencing homelessness (including veterans), youth, and/or other persons with special needs; (3) publicly-funded institutions and systems of care that may discharge persons into homelessness (e.g., healthcare/mental health facilities, foster care or other youth facilities, and corrections programs and institutions); and (4) business and civic leaders. In particular, consultations will evaluate the needs of persons experiencing homelessness and persons at risk of homelessness (particularly individuals and families experiencing chronic homelessness, families with children, veterans and their families, and unaccompanied youth). In addition, HCDS continues to assign a staff person to consult with the RTFH throughout the year.

- **LEAD-BASED PAINT HAZARDS** – When preparing the portions of the Consolidated Plan and fair housing plan concerning lead-paint hazards, HCDS shall make a reasonable effort to consult with: local health and child welfare agencies and examine any available data related to lead-based paint hazards, poisoning, the location of housing units where children have been reported to have been lead poisoned. At a minimum, HCDS will consult with staff from the County of San Diego Health and Human Services Agency (HHSA) who are involved in lead poisoning prevention.
- **PRIORITY NON-HOUSING COMMUNITY DEVELOPMENT NEEDS** – When preparing the portions of the Consolidated Plan and fair housing plan concerning priority non-housing community development needs, to the extent practicable, HCDS will notify adjacent units of general local government as outlined below. The adopted non-housing community development plan will be submitted to the State of California. The agencies consulted in preparing these portions of the five-year Consolidated Plan and Annual Plan will include the Urban County cities and those County departments involved in non-housing community development needs. In addition to the six Urban County cities, County departments consulted typically include the Department of Public Works (DPW), Department of Parks and Recreation, and the County Fire Authority.
- **ADJACENT UNITS OF GENERAL LOCAL GOVERNMENT** – Regarding issues and solutions that straddle jurisdictions, HCDS shall make a reasonable effort to consult with adjacent units of general local government, including agencies with metropolitan-wide planning responsibilities. In addition, consultation will continue to take place on a regular basis at the quarterly CDBG/HOME meetings attended by representatives of the County’s entitlement agencies. The San Diego Association of Governments (SANDAG) and the State of California Clearinghouse will also be consulted during the preparation of the Consolidated and Annual Plans.
- **HOPWA** – The planning process for the HOPWA Program encourages community participation and input through consumer and provider surveys, focus groups and one-to-one interviews. The community can also participate through the Joint City/County HIV Housing Committee, which serves as an advisory body to HCDS. The HIV Housing Committee meetings are held during normal business hours Monday through Friday at a central location. All HIV Housing Committee meetings are held in facilities that are accessible to persons with disabilities.
- **PUBLIC HOUSING AGENCY** – HCDS shall make a reasonable effort to consult with the HACSD concerning public housing needs, planned programs and activities, and for the fair housing plan assessment, proposed strategies, activities, and goals for reasonable efforts to affirmatively further fair housing under applicable laws. Efforts will be made to ensure consistency between the HACSD’s public housing agency plan and HCDS’s Consolidated Plan. Public housing activities, such as drug elimination, neighborhood improvement, and resident services, will, if possible, be coordinated to achieve comprehensive community development goals. The HACSD is not currently a designated troubled public housing agency and is not required to implement remedies under a Section 504 Voluntary Compliance agreement. Should HACSD’s status change, HCDS will make an effort to consult with the HACSD to identify any available actions it may take to assist the HACSD in implementing required Section 504 remedies and/or improving its operations to remove its troubled agency status. HCDS shall provide notification to the HACSD regarding its Consolidated Plan activities related to its developments and surrounding communities so that, if feasible, the HACSD can make this information available at its annual public housing agency plan public hearing. The HACSD is staffed by HCDS and informal email and verbal communication takes place on a regular basis when preparing the five-year Consolidated Plan, Annual Plan, CAPER, and the fair housing plan.
- **ESG** – HCDS shall make reasonable efforts as to consult with the CoC in determining the allocation of its ESG grant for eligible activities; developing performance standards; evaluating outcomes of projects and

activities assisted by ESG funds; developing funding, policies, and procedures for the operation and administration of the Homeless Management Information System (HMIS); and developing fair housing plan activities, strategies, and goals. HCDS will continue to provide a staff person to consult with the CoC throughout the year. In addition, the County intends to continue to provide a number of officials to serve on the CoC Board.

- **RESIDENTS** – The County’s CDBG, HOME, and ESG funding allocations have been based generally on the severity of both poverty and substandard housing conditions in the County’s jurisdiction. Therefore, it is important that reasonable outreach efforts as described previously are conducted to encourage public participation of residents living in poverty, residents of low-income communities, those experiencing substandard housing conditions, those experiencing fair housing issues, as well as organizations that provide assistance to these populations. HCDS will provide at all appropriate stages of the Consolidated Plan and fair housing plan processes opportunities for meaningful involvement by low-income residents and their stakeholders, including involvement in the following activities:
  - Identification of needs;
  - Priority setting;
  - Funding allocations;
  - Program recommendations; and
  - fair housing plan strategies and goals.

As mentioned previously, the planning development schedule is revised at the beginning of each year and is posted on HCDS’ website. The schedule is currently located at: [www.sdhcd.org](http://www.sdhcd.org).

## Conformance with Fair Housing and Civil Rights Laws

All aspects of community participation will be conducted in accordance with fair housing and civil rights laws, including the Civil Rights Act of 1964 and the regulations at 24 CFR part 1; section 504 of the Rehabilitation Act of 1973 and the regulations at 24 CFR part 8; and the Americans with Disabilities Act and the regulations at 28 CFR parts 35 and 36, as applicable and may be amended from time to time. Reasonable and timely access will be provided to all meetings and hearings.

## Access to Information and Records

HCDS shall afford citizens, public agencies, and other interested parties, upon written request to the contact outlined in the Contact Information section below, reasonable and timely access to information and records related to the fair housing plan and Consolidated and Annual Plans, and the use of assistance under the Consolidated Plan programs during the preceding five years.

## Technical Assistance

HCDS will, upon reasonable written or oral request to the contact outlined in the Contact Information section below, provide technical assistance to potential CDBG, HOME, or ESG funding applicants, those seeking funding to benefit

low- and moderate-income persons and others. The types of technical assistance available within staff time constraints include:

- Assistance in commenting on the fair housing plan;
- Information on properly completing the application and the types of attachments/documents needed;
- Determination of project qualifications under low-moderate income area benefit or limited clientele benefit;
- Advice on whether the project appears to be an eligible activity;
- Determination of whether the project benefits the County's jurisdiction; and
- Information on what must be provided to demonstrate the applicant has the capacity to administer the project.

## **Complaint Procedures**

Complaints from the public about the County's citizen participation process or the Consolidated Plan, Annual Plan, fair housing plan, CAPER, or amendment processes will receive careful consideration. Complaints may be submitted to the contact outlined in the Contact Information section below. Complaints that include a full address, telephone number, and/or email address will be answered, where practical, in a substantive manner in writing within 15 working days of receipt of the complaint.

## **Contact Information**

Unless stated otherwise on applicable public notices and announcements, all communication, including inquiries and requests, shall be directed to the County of San Diego Department of Housing and Community Development, Community Development Unit, 3989 Ruffin Rd., San Diego, CA 92123. Telephone inquiries shall be directed to (858) 694-4801, or the Telecommunication Device for the Deaf (TDD) line at (866) 945-2207. Program-specific contact information is available on the HCDS website at [www.sdhcd.org](http://www.sdhcd.org).

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## Appendix D. Certifications

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

David Estelle  
Signature of Authorized Official

6-6-25  
Date

Director, Housing and Community Development Services  
\_\_\_\_\_  
Title

## **Specific Community Development Block Grant Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2025-2026 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

David Estelle  
Signature of Authorized Official

6.6.25  
Date

Director, Housing and Community Development Services  
Title

## OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

David Estrella  
Signature of Authorized Official

6-6-25  
Date

Director, Housing and Community Development Services  
Title

## **Emergency Solutions Grants Certifications**

The Emergency Solutions Grants Program recipient certifies that:

**Major rehabilitation/conversion/renovation** – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

**Matching Funds** – The recipient will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

D. J. Estelle  
Signature of Authorized Official

6-6-25  
Date

Director, Housing and Community Development Services  
Title

## **Housing Opportunities for Persons With AIDS Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

David Estrada  
Signature of Authorized Official

6-6-25  
Date

Director, Housing and Community Development Services  
\_\_\_\_\_  
Title

David Estrella  
Signature of Authorized Official

Date \_\_\_\_\_

Title

## Appendix E. HUD SF-424's

| Application for Federal Assistance SF-424                                                                                                                                               |  |                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------|
| <b>* 1. Type of Submission:</b><br><input type="checkbox"/> Preapplication<br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Changed/Corrected Application |  |                                                                 |
| <b>* 2. Type of Application:</b><br><input checked="" type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input type="checkbox"/> Revision                               |  |                                                                 |
| <b>* If Revision, select appropriate letter(s):</b><br><input type="text"/><br><b>* Other (Specify):</b><br><input type="text"/>                                                        |  |                                                                 |
| <b>* 3. Date Received:</b><br>05/15/2025                                                                                                                                                |  | <b>4. Applicant Identifier:</b><br>UOG 06-9073                  |
| <b>5a. Federal Entity Identifier:</b><br><input type="text"/>                                                                                                                           |  | <b>5b. Federal Award Identifier:</b><br><input type="text"/>    |
| <b>State Use Only:</b>                                                                                                                                                                  |  |                                                                 |
| <b>6. Date Received by State:</b><br><input type="text"/>                                                                                                                               |  | <b>7. State Application Identifier:</b><br><input type="text"/> |
| <b>8. APPLICANT INFORMATION:</b>                                                                                                                                                        |  |                                                                 |
| <b>* a. Legal Name:</b> County of San Diego Housing and Community Development Svcs                                                                                                      |  |                                                                 |
| <b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b><br>95-6000934                                                                                                            |  | <b>* c. UEI:</b><br>V4G2K43ATJ43                                |
| <b>d. Address:</b>                                                                                                                                                                      |  |                                                                 |
| <b>* Street1:</b> 3989 Ruffin Rd.                                                                                                                                                       |  |                                                                 |
| <b>Street2:</b> <input type="text"/>                                                                                                                                                    |  |                                                                 |
| <b>* City:</b> San Diego                                                                                                                                                                |  |                                                                 |
| <b>County/Parish:</b> <input type="text"/>                                                                                                                                              |  |                                                                 |
| <b>* State:</b> CA: California                                                                                                                                                          |  |                                                                 |
| <b>Province:</b> <input type="text"/>                                                                                                                                                   |  |                                                                 |
| <b>* Country:</b> USA: UNITED STATES                                                                                                                                                    |  |                                                                 |
| <b>* Zip / Postal Code:</b> 92123-1815                                                                                                                                                  |  |                                                                 |
| <b>e. Organizational Unit:</b>                                                                                                                                                          |  |                                                                 |
| <b>Department Name:</b><br>Housing and Community Dvlpmnt                                                                                                                                |  | <b>Division Name:</b><br>Community Development                  |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>                                                                                 |  |                                                                 |
| <b>Prefix:</b> Ms.                                                                                                                                                                      |  | <b>* First Name:</b> Kelly                                      |
| <b>Middle Name:</b> <input type="text"/>                                                                                                                                                |  |                                                                 |
| <b>* Last Name:</b> Salmons                                                                                                                                                             |  |                                                                 |
| <b>Suffix:</b> <input type="text"/>                                                                                                                                                     |  |                                                                 |
| <b>Title:</b> Deputy Director                                                                                                                                                           |  |                                                                 |
| <b>Organizational Affiliation:</b><br><input type="text"/>                                                                                                                              |  |                                                                 |
| <b>* Telephone Number:</b> 858-694-4806                                                                                                                                                 |  | <b>Fax Number:</b> <input type="text"/>                         |
| <b>* Email:</b> kelly.salmons@sdcounty.ca.gov                                                                                                                                           |  |                                                                 |

## Application for Federal Assistance SF-424

### \* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

### Type of Applicant 2: Select Applicant Type:

### Type of Applicant 3: Select Applicant Type:

### \* Other (specify):

### \* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

### 11. Assistance Listing Number:

14.218

### Assistance Listing Title:

Community Development Block Grant

### \* 12. Funding Opportunity Number:

US 0097

### \* Title:

Community Development Block Grant FY 2024

### 13. Competition Identification Number:

### Title:

### 14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

### \* 15. Descriptive Title of Applicant's Project:

FY 25-26 Annual Plan - CDBG

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

## Application for Federal Assistance SF-424

### 16. Congressional Districts Of:

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

### 17. Proposed Project:

\* a. Start Date:

\* b. End Date:

### 18. Estimated Funding (\$):

|                     |                                           |
|---------------------|-------------------------------------------|
| * a. Federal        | <input type="text" value="4,232,730.00"/> |
| * b. Applicant      | <input type="text"/>                      |
| * c. State          | <input type="text"/>                      |
| * d. Local          | <input type="text"/>                      |
| * e. Other          | <input type="text"/>                      |
| * f. Program Income | <input type="text" value="1,000,000.00"/> |
| * g. TOTAL          | <input type="text" value="5,232,730.00"/> |

### \* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- ☒ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

### \* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

### Authorized Representative:

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:



\* Date Signed:

**Applicant and Recipient  
Assurances and Certifications**

U.S. Department of Housing  
and Urban Development

OMB Number: 2501-0044  
Expiration Date: 2/28/2027

**Instructions for the HUD 424-B Assurances and Certifications**

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50 and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]  
\*Authorized Representative Name: David Estrella

\*Title: Director

\*Applicant/Recipient Organization: County of San Diego Housing and Community Development Services

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance, except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing, except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification, and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4801) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

\* Signature

\* Date: (mm/dd/yyyy):

7/4/2025

### Application for Federal Assistance SF-424

**\* 1. Type of Submission:**

- ☐ Preapplication  
☒ Application  
☐ Changed/Corrected Application

**\* 2. Type of Application:**

- ☒ New  
☐ Continuation  
☐ Revision

**\* If Revision, select appropriate letter(s):**

**\* Other (Specify):**

**\* 3. Date Received:**

05/15/2025

**4. Applicant Identifier:**

UOG 06-9073

**5a. Federal Entity Identifier:**

**5b. Federal Award Identifier:**

**State Use Only:**

**6. Date Received by State:**

**7. State Application Identifier:**

**8. APPLICANT INFORMATION:**

**\* a. Legal Name:** County of San Diego Housing and Community Development Svcs

**\* b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000934

**\* c. UEI:**

V4G2K43ATJ43

**d. Address:**

**\* Street1:** 3989 Ruffin Rd.

**Street2:**

**\* City:** San Diego

**County/Parish:**

**\* State:** CA: California

**Province:**

**\* Country:** USA: UNITED STATES

**\* Zip / Postal Code:** 92123-1815

**e. Organizational Unit:**

**Department Name:**

Housing and Community Dvlpmnt

**Division Name:**

Community Development

**f. Name and contact information of person to be contacted on matters involving this application:**

**Prefix:** Ms.

**\* First Name:** Kelly

**Middle Name:**

**\* Last Name:** Salmons

**Suffix:**

**Title:** Deputy Director

**Organizational Affiliation:**

**\* Telephone Number:** 858-694-4806

**Fax Number:**

**\* Email:** kelly.salmons@sdcounty.ca.gov

## Application for Federal Assistance SF-424

### \* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

### Type of Applicant 2: Select Applicant Type:

### Type of Applicant 3: Select Applicant Type:

### \* Other (specify)

### \* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

### 11. Assistance Listing Number:

14.239

### Assistance Listing Title:

HOME Investment Partnerships Program

### \* 12. Funding Opportunity Number:

US 0286

### \* Title:

HOME Investment Partnerships Program FY 2025

### 13. Competition Identification Number:

### Title:

### 14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

### \* 15. Descriptive Title of Applicant's Project:

FY 25-26 Annual Plan - HOME

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424****16. Congressional Districts Of:**\* a. Applicant \* b. Program/Project 

Attach an additional list of Program/Project Congressional Districts if needed.

[Add Attachment](#)[Delete Attachment](#)[View Attachment](#)**17. Proposed Project:**\* a. Start Date: \* b. End Date: **18. Estimated Funding (\$):**

|                     |                                           |
|---------------------|-------------------------------------------|
| * a. Federal        | <input type="text" value="2,834,075.29"/> |
| * b. Applicant      | <input type="text"/>                      |
| * c. State          | <input type="text"/>                      |
| * d. Local          | <input type="text"/>                      |
| * e. Other          | <input type="text"/>                      |
| * f. Program Income | <input type="text" value="1,000,000.00"/> |
| * g. TOTAL          | <input type="text" value="3,834,075.29"/> |

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☒ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

[Add Attachment](#)[Delete Attachment](#)[View Attachment](#)

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**Prefix: \* First Name: Middle Name: \* Last Name: Suffix: \* Title: \* Telephone Number: Fax Number: \* Email: 

\* Signature of Authorized Representative:

\* Date Signed:

**Applicant and Recipient  
Assurances and Certifications**

U.S. Department of Housing  
and Urban Development

OMB Number: 2501-0044  
Expiration Date: 2/28/2027

**Instructions for the HUD 424-B Assurances and Certifications**

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

\*Authorized Representative Name: David Estrella

\*Title: Director

\*Applicant/Recipient Organization: County of San Diego Housing and Community Development Services

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and implementing regulations (24 CFR part 1) which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303)

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance, except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

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will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et seq.) and related Federal authorities prior to the commitment or expenditure of funds for property

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-L.L., Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

\* Signature

\* Date (mm/dd/yyyy)

7/4/2025

### Application for Federal Assistance SF-424

|                                                                                                                                                                                         |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>* 1. Type of Submission:</b><br><input type="checkbox"/> Preapplication<br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Changed/Corrected Application |  | <b>* 2. Type of Application:</b><br><input checked="" type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input type="checkbox"/> Revision |                                                                                                                 | <b>* If Revision, select appropriate letter(s):</b><br><div style="border: 1px solid black; height: 15px; width: 100%;"></div><br><b>* Other (Specify):</b><br><div style="border: 1px solid black; height: 15px; width: 100%;"></div> |  |
| <b>* 3. Date Received:</b><br><div style="border: 1px solid black; padding: 2px;">05/15/2025</div>                                                                                      |  | <b>4. Applicant Identifier:</b><br><div style="border: 1px solid black; padding: 2px;">UOG 06-9073</div>                                                  |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>5a. Federal Entity Identifier:</b><br><div style="border: 1px solid black; height: 20px; width: 100%;"></div>                                                                        |  |                                                                                                                                                           | <b>5b. Federal Award Identifier:</b><br><div style="border: 1px solid black; height: 20px; width: 100%;"></div> |                                                                                                                                                                                                                                        |  |
| <b>State Use Only:</b>                                                                                                                                                                  |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>6. Date Received by State:</b> <div style="border: 1px solid black; width: 80px; height: 15px;"></div>                                                                               |  | <b>7. State Application Identifier:</b> <div style="border: 1px solid black; width: 200px; height: 15px;"></div>                                          |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>8. APPLICANT INFORMATION:</b>                                                                                                                                                        |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* a. Legal Name:</b> <div style="border: 1px solid black; padding: 2px;">County of San Diego Housing and Community Development Svcs</div>                                            |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b><br><div style="border: 1px solid black; padding: 2px;">95-6000934</div>                                                  |  |                                                                                                                                                           | <b>* c. UEI:</b><br><div style="border: 1px solid black; padding: 2px;">V4G2K43ATJ43</div>                      |                                                                                                                                                                                                                                        |  |
| <b>d. Address:</b>                                                                                                                                                                      |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* Street1:</b> <div style="border: 1px solid black; padding: 2px;">3989 Ruffin Rd.</div>                                                                                             |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>Street2:</b> <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                                 |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* City:</b> <div style="border: 1px solid black; padding: 2px;">San Diego</div>                                                                                                      |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>County/Parish:</b> <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                           |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* State:</b> <div style="border: 1px solid black; padding: 2px;">CA: California</div>                                                                                                |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>Province:</b> <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                                |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* Country:</b> <div style="border: 1px solid black; padding: 2px;">USA: UNITED STATES</div>                                                                                          |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* Zip / Postal Code:</b> <div style="border: 1px solid black; padding: 2px;">92123-1815</div>                                                                                        |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>e. Organizational Unit:</b>                                                                                                                                                          |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>Department Name:</b><br><div style="border: 1px solid black; padding: 2px;">Housing and Community Dvlpmnt</div>                                                                      |  |                                                                                                                                                           | <b>Division Name:</b><br><div style="border: 1px solid black; padding: 2px;">Community Development</div>        |                                                                                                                                                                                                                                        |  |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>                                                                                 |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>Prefix:</b> <div style="border: 1px solid black; padding: 2px;">Ms.</div>                                                                                                            |  | <b>* First Name:</b> <div style="border: 1px solid black; padding: 2px;">Kelly</div>                                                                      |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>Middle Name:</b> <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                             |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* Last Name:</b> <div style="border: 1px solid black; padding: 2px;">Salmons</div>                                                                                                   |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>Suffix:</b> <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                                  |  | <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                                   |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>Title:</b> <div style="border: 1px solid black; padding: 2px;">Deputy Director</div>                                                                                                 |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>Organizational Affiliation:</b><br><div style="border: 1px solid black; height: 15px; width: 100%;"></div>                                                                           |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |
| <b>* Telephone Number:</b> <div style="border: 1px solid black; padding: 2px;">858-694-4806</div>                                                                                       |  |                                                                                                                                                           | <b>Fax Number:</b> <div style="border: 1px solid black; height: 15px; width: 100%;"></div>                      |                                                                                                                                                                                                                                        |  |
| <b>* Email:</b> <div style="border: 1px solid black; padding: 2px;">kelly.salmons@sdcounty.ca.gov</div>                                                                                 |  |                                                                                                                                                           |                                                                                                                 |                                                                                                                                                                                                                                        |  |

## Application for Federal Assistance SF-424

### \* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

### \* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

### 11. Assistance Listing Number:

14.231

Assistance Listing Title:

Emergency Solutions Grant

### \* 12. Funding Opportunity Number:

US 0286

\* Title:

Emergency Solutions Grant FY 2025

### 13. Competition Identification Number:

Title:

### 14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

### \* 15. Descriptive Title of Applicant's Project:

FY 25-26 Annual Plan - ESG

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

## Application for Federal Assistance SF-424

### 16. Congressional Districts Of:

\* a. Applicant 49-53

\* b. Program/Project 49-53

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

### 17. Proposed Project:

\* a. Start Date: 07/01/2025

\* b. End Date: 06/30/2026

### 18. Estimated Funding (\$):

|                     |            |
|---------------------|------------|
| * a. Federal        | 376,429.00 |
| * b. Applicant      |            |
| * c. State          |            |
| * d. Local          |            |
| * e. Other          |            |
| * f. Program Income |            |
| * g. TOTAL          | 376,429.00 |

### \* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- ☒ a. This application was made available to the State under the Executive Order 12372 Process for review on 02/07/2025
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

### \* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

### Authorized Representative:

Prefix: Mr. \* First Name: David

Middle Name:

\* Last Name: Estrella

Suffix:

\* Title: Director

\* Telephone Number: 858-694-8750

Fax Number:

\* Email: david.estrella@sdcounty.ca.gov

\* Signature of Authorized Representative:

David Estrella

\* Date Signed

06/03/2025

**Applicant and Recipient  
Assurances and Certifications**

U.S. Department of Housing  
and Urban Development

OMB Number: 2501-0044  
Expiration Date: 2/28/2027

**Instructions for the HUD 424-B Assurances and Certifications**

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.6, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.6, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:  
\*Authorized Representative Name: David Estrella

\*Title: Director

\*Applicant/Recipient Organization: County of San Diego Housing and Community Development Services

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et seq.), and implementing regulations at 28 CFR part 35 or 38, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance, except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing, except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification, and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-L.L., Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

\* Signature:

\* Date (mm/dd/yyyy):

7-2-25

**Application for Federal Assistance SF-424**

**\* 1. Type of Submission:**

- ☐ Preapplication  
☒ Application  
☐ Changed/Corrected Application

**\* 2. Type of Application:**

- ☒ New  
☐ Continuation  
☐ Revision

**\* If Revision, select appropriate letter(s):**

**\* Other (Specify):**

**\* 3. Date Received:**

05/15/2025

**4. Applicant Identifier:**

UOG 06-9073

**5a. Federal Entity Identifier:**

**5b. Federal Award Identifier:**

**State Use Only:**

**6. Date Received by State:**

**7. State Application Identifier:**

**8. APPLICANT INFORMATION:**

**\* a. Legal Name:**

County of San Diego Housing and Community Development Svcs

**\* b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000934

**\* c. UEI:**

V4G2K43ATJ43

**d. Address:**

**\* Street1:**

3989 Ruffin Rd.

**Street2:**

**\* City:**

San Diego

**County/Parish:**

**\* State:**

CA: California

**Province:**

**\* Country:**

USA: UNITED STATES

**\* Zip / Postal Code:**

92123-1815

**e. Organizational Unit:**

**Department Name:**

Housing and Community Dvlpmnt

**Division Name:**

Community Development

**f. Name and contact information of person to be contacted on matters involving this application:**

**Prefix:**

Ms.

**\* First Name:**

Kelly

**Middle Name:**

**\* Last Name:**

Salmons

**Suffix:**

**Title:**

Deputy Director

**Organizational Affiliation:**

**\* Telephone Number:**

858-694-4806

**Fax Number:**

**\* Email:**

kelly.salmons@sdcounty.ca.gov

## Application for Federal Assistance SF-424

### \* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

### Type of Applicant 2: Select Applicant Type:

### Type of Applicant 3: Select Applicant Type:

### \* Other (specify):

### \* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

### 11. Assistance Listing Number:

14.241

### Assistance Listing Title:

Housing Opportunity for Persons with AIDS (HOPWA) Program

### \* 12. Funding Opportunity Number:

86-0308-0-1-604

### \* Title:

Housing Opportunity for Persons with AIDS (HOPWA) Program FY 2025

### 13. Competition Identification Number:

### Title:

### 14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

### \* 15. Descriptive Title of Applicant's Project:

FY 25-26 Annual Plan - HOPWA

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424****16. Congressional Districts Of:**

\* a. Applicant 49-53

\* b. Program/Project 49-53

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date: 07/01/2025

\* b. End Date: 06/30/2026

**18. Estimated Funding (\$):**

|                     |              |
|---------------------|--------------|
| * a. Federal        | 6,434,968.00 |
| * b. Applicant      |              |
| * c. State          |              |
| * d. Local          |              |
| * e. Other          |              |
| * f. Program Income |              |
| * g. TOTAL          | 6,434,968.00 |

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☒ a. This application was made available to the State under the Executive Order 12372 Process for review on 02/07/2025.
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr. \* First Name: David

Middle Name:

\* Last Name: Estrella

Suffix:

\* Title: Director

\* Telephone Number: 858-694-8750

Fax Number:

\* Email david.estrella@sdcounty.ca.gov

\* Signature of Authorized Representative:

David Estrella

\* Date Signed:

06/03/2025

**Applicant and Recipient  
Assurances and Certifications**

U.S. Department of Housing  
and Urban Development

OMB Number: 2501-0044  
Expiration Date: 2/28/2027

**Instructions for the HUD 424-B Assurances and Certifications**

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.26, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: (insert below the Name and title of the Authorized Representative, name of Organization and the date of signature):  
\*Authorized Representative Name: David Estrella

\*Title: Director

\*Applicant/Recipient Organization: County of San Diego Housing and Community Development Services

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

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will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

\* Signature:

\* Date: (mm/dd/yyyy):

7/2/25

## Appendix F. Public Notices

# California Newspaper Service Bureau

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San Francisco, Oakland, San Jose, Sacramento

Special Services Available in Phoenix

## DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

**ASIAN JOURNAL (L.A.)**

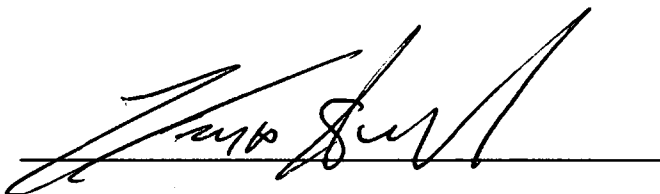
On the following dates:

02/01/2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

**3rd day of February 2025**



curtis small  
Signature

**3891716**

*"The only Public Notice which is justifiable  
from the standpoint of true economy and the public interest,  
is that which reaches those who are affected by it"*



**ABISO NG SAN DIEGO COUNTY CONSORTIUM SA PAMPUBLIKONG  
PAGDINIG AT ABISO SA PAGIGING AVAILABLE  
CONSORTIUM NG COUNTY NG SAN DIEGO  
PINAG-ISANG PLANO PARA SA 2025-29  
TAUNANG PLANO PARA SA 2025-26**

BLOCK GRANT PARA SA PAGPAPAUNLAD NG KOMUNIDAD (COMMUNITY DEVELOPMENT BLOCK GRANT, CDBG), MGA PAGSOSOSYO SA PAMUMUHUNAN PARA SA BAHAY (HOME INVESTMENT PARTNERSHIPS, HOME), MGA GAWAD NA SALAPI PARA SA MGA SOLUSYON SA EMERGENCY (EMERGENCY SOLUTIONS GRANT, ESG), AT MGA PONDO NG PROGRAMA PAR SA MGA OPORTUNIDAD SA PABAHAY PARA SA MGA TAONG MAY AIDS (HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, HOPWA)

Ibinibigay ang Abisong ito para ipaalam na magsasagawa ang Board of Supervisors ng pampublikong pagdinig sa Marso 11, 2025, nang 9:00 a.m. sa Room 310 sa County Administration Center, 1600 Pacific Highway, San Diego, CA, para isaalang-alang ang Pinag-isang Plano para sa Taon ng Pananalapi na 2024-29 at Taunang Plano para sa Taon ng Pananalapi na 2025-26. Isasaalang-alang ng Board ang iminumungkahing paggamit ng tinatayang: \$4,283,065 pondo sa Block Grant para sa Pagpapaunlad ng Komunidad (CDBG); \$2,870,446 pondo sa Pagsososyo sa Pamumuhunan sa Bahay (HOME); \$371,576 pondo para sa Gawad na Salapi para sa Mga Solusyon sa Emergency (ESG); at \$6,369,845 pondo para sa Mga Oportunidad sa Pabahay para sa Mga Taong may HIV/AIDS (HOPWA) na matatanggap ng County mula sa Departamento ng Estados Unidos sa Pabahay at Pagpapaunlad ng Lungsod (U.S. Department of Housing and Urban Development, HUD). Isasaalang-alang din ng Board ang iminumungkahing paggamit ng tinatayang \$2,000,000 sa mga kita ng CDBG at Programa ng HOME para sa Taon ng Pananalapi na 2025-26 at ang paglalaan ng tinatayang \$9,400,000 sa mga entitlement ng HOME, ESG, CDBG at HOPWA sa mga nakaraang taon. Ang mga numerong ito ay batay sa mga antas ng pagpopondo sa nakaraang taon.

Kasama sa Pinag-isang Plano ang 5-taon na mga layunin na may estratehiya na susuporta sa mga pangangailangan sa pabahay at muling pagbibigay ng buhay sa komunidad para sa mga residente at komunidad na mababa ang kita sa mga kwalipikadong pinaglilingkurang lugar. Inilalarawan ng Taunang Plano ang mga iminumungkahing aktibidad na dapat pondohan para sa Taon ng Pananalapi na 2025-26, na nilalayong matugunan ang mga layuning itinatag sa Pinag-isang Plano para sa 2025-26.

Ang mga programa ng CDBG at ESG ay nagbibigay ng pondo sa unincorporated area ng County at ang mga lungsod ng Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, at Solana Beach, kilala rin bilang Urban County. Ang mga pondo ng CDBG ay dapat: (1) mapakinabangan ng mga taong mababa ang kita; (2) iwasan/alisin ang mga squatter at mahihirap; o (3) matugunan ang mga apurahang pangangailangan para sa pagpapaunlad ng komunidad. Pinopondohan ng programa ng HOME ang mga aktibidad ng abot-kayang pabahay sa loob ng County HOME Consortium. Kasama sa HOME Consortium ang Urban County, at ang mga lungsod ng Carlsbad, Encinitas, La Mesa, San Marcos, Santee, at Vista. Pinopondohan ng programa ng HOPWA ang pabahay/mga serbisyo para sa mga taong may HIV/AIDS at ang kanilang mga pamilya sa buong San Diego County.

Ang mga kopya ng mga draft na Plano ay available para makita ng publiko at komentuhan, sa 30 araw na panahon para magkomento mula Pebrero 7, 2025, hanggang Marso 11, 2025, sa website ng County sa [www.sdhcd.com](http://www.sdhcd.com). Ang mga taong kailangan ng tulong para dumalo sa mga pagpupulong (halimbawa, hindi nagsasalita ng Ingles, may kapansanan sa pandinig, atbp.) ay dapat abisuhan ang HCDS limang araw bago ang pagpupulong. Para sa karagdagang impormasyon, pakitawagan ang (858) 694-8724. Para sa tulong sa may kapansanan sa pandinig, pakitawagan ang (866) 945-2207.

2/1/25  
CNS-3891716#  
ASIAN JOURNAL (L.A.)

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## DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

**EL LATINO**

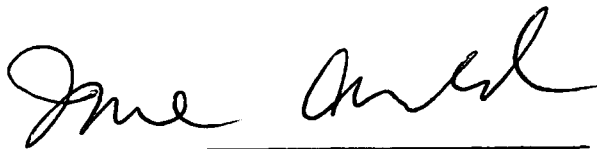
On the following dates:

02/07/2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

**14th day of February 2025**



Irene Andál

Signature

**3891722**

*"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"*



\* A 0 0 0 0 0 7 0 2 6 5 4 2 \*

### AVISO DE AUDIENCIA PÚBLICA Y AVISO DE DISPONIBILIDAD DE INFORMACIÓN - CONSORCIO DEL CONDADO DE SAN DIEGO CONSORCIO DEL CONDADO DE SAN DIEGO PLAN CONSOLIDADO 2025-29

PLAN ANUAL 2025-26

#### FONDOS DE LOS PROGRAMAS COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG) Y HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Mediante este aviso se notifica que la Junta de Supervisores llevará a cabo una audiencia pública el 11 de marzo de 2025, a las 9:00 a. m. en la Sala 310 del Centro de Administración del Condado en: County Administration Center, 1600 Pacific Highway, San Diego, CA, para considerar el Plan Consolidado del año fiscal 2025-29 y el Plan Anual del año fiscal 2025-26. La Junta considerará el uso propuesto de los fondos estimados de: \$4,283,065 en fondos de Community Development Block Grant (CDBG) [subvenciones en bloque para el desarrollo comunitario]; \$2,870,446 en fondos de HOME Investment Partnership (HOME) [asociación para la inversión en vivienda]; \$371,576 en fondos de Emergency Solutions Grant (ESG) [subvención de soluciones de emergencia] y \$6,369,845 en fondos de Housing Opportunities for Persons with HIV/AIDS (HOPWA) [oportunidades de financiación de vivienda para personas que viven con SIDA/VIH] que el Condado recibirá del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (U.S. Department of Housing and Urban Development, HUD). La Junta también considerará el uso propuesto de un estimado de \$2,000,000 en recaudaciones del Programa CDBG y HOME por el año fiscal 2025-26 y la reasignación de un estimado de \$9,400,000 en derechos de HOME, ESG, CDBG y HOPWA de años anteriores. Estas cifras se basan en los niveles de financiación del año anterior. El Plan Consolidado incluye objetivos estratégicos de 5 años que apoyarán las necesidades de vivienda y la revitalización comunitaria para residentes y comunidades de bajos ingresos en áreas de servicio elegibles. El Plan Anual describe las actividades propuestas que se financiarán para el año fiscal 2025-26, las cuales tienen como objetivo cumplir las metas establecidas en el Plan Consolidado 2025-26.

Los programas CDBG y ESG proporcionan financiamiento al área no incorporada del condado y a las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach, también conocidas como el condado urbano. Los fondos CDBG deben: (1) beneficiar a personas de bajos ingresos; (2) prevenir/eliminar zonas marginales y tugurizadas; o (3) satisfacer las necesidades urgentes de desarrollo comunitario.

El programa HOME financia actividades de vivienda asequible dentro del Consorcio HOME del Condado. El Consorcio HOME incluye el Condado Urbano, además de las ciudades de Carlsbad, Encinitas, La Mesa, San Marcos, Santee y Vista. El programa HOPWA financia viviendas/servicios para personas con VIH/SIDA y sus familias en todo el condado de San Diego.

Las copias de los preliminares de los Planes estarán disponibles para la revisión y comentarios del público durante el período de comentarios de 30 días que comienza el 7 de febrero de 2025 hasta el 11 de marzo de 2025 en el sitio web del Condado en [www.sdhcd.com](http://www.sdhcd.com).

Las personas que necesiten ayuda para participar en las reuniones (por ejemplo, que no hablen inglés, tengan problemas de audición, etc.) deben notificar a HCDS cinco días antes de la reunión. Para obtener más información, llame al (858) 694-8724. Para recibir asistencia para personas con discapacidad auditiva, llame al (866) 945-2207.

2/7/25

CNS-3891722#

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San Francisco, Oakland, San Jose, Sacramento

Special Services Available in Phoenix

## DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

**SAIGON TIMES**

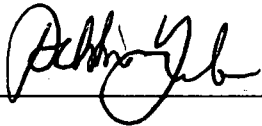
On the following dates:

02/07/2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

**7th day of February 2025**



DEBBIE YERKES

Signature

**3892116**

*"The only Public Notice which is justifiable  
from the standpoint of true economy and the public interest,  
is that which reaches those who are affected by it"*



1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 26

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### DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

**TEHRAN INTERNATIONAL WEEKLY MAGAZINE**

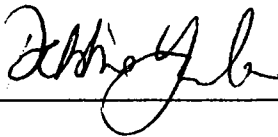
On the following dates:

02/04/2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

**6th day of February 2025**



DEBBIE YERKES

Signature

**3892127**

*"The only Public Notice which is justifiable  
from the standpoint of true economy and the public interest,  
is that which reaches those who are affected by it"*



\* A 0 0 0 0 0 7 0 2 0 4 8 2 \*



## اطلاعیه کنسرسیوم کاونتی سن دیگو (SAN DIEGO)



### در مورد جلسه استماعیه عمومی و اطلاعیه در دسترس بودن کنسرسیوم کاونتی سان دیگو SAN DIEGO

پلان ادغام شده ۲۰۲۵-۲۰۲۹

پلان سالانه ۲۰۲۵-۲۰۲۶

وجه مالی بلاک توسعه جامعه (CDBG)، مشارکت های سرمایه گذاری در خانه (HOME)، وجه مالی راه حل های اضطراری (ESG)، و وجه مالی برنامه فرصت های مسکن سازی برای افراد مبتلا به ایدز (HOPWA)

بدینوسیله اطلاع داده میشود که هیئت نظارت یک جلسه استماعیه عمومی را در تاریخ ۱۱ مارچ ۲۰۲۵، ساعت ۹:۰۰ صبح در اطاق ۳۱۰ مرکز مدیریت کاونتی، واقع در 1600 Pacific Highway, San Diego, CA برگزار خواهد کرد تا پلان ادغام شده سال مالی ۲۰۲۵-۲۹ و پلان سالانه سال مالی ۲۰۲۵-۲۶ را بررسی کند. هیئت نظارت استفاده پیشنهادی از مبلغ های تخمینی ذیل را بررسی خواهد کرد: 4,283,065 دلار در وجه مالی بلاک توسعه جامعه (CDBG)؛ 2,870,446 دلار در وجه مالی مشارکت های سرمایه گذاری در خانه (HOME)؛ 371,576 دلار در وجه مالی راه حل های اضطراری (ESG)؛ و 6,369,845 دلار در وجه مالی فرصت های مسکن سازی برای افراد مبتلا به ایدز (HOPWA) AIDS / HIV که این کاونتی از وزارت مسکن سازی و انکشاف شهری ایالات متحده (HUD) دریافت خواهد کرد. هیئت نظارت همچنین استفاده پیشنهادی تخمینی 2,000,000 دلار از عواید برنامه CDBG و HOME سال مالی ۲۰۲۵-۲۶ و تخصیص مجدد تخمینی 9,400,000 دلار از استحقاق های سال های قبلی HOME، ESG، CDBG و HOPWA را در نظر خواهد گرفت. این ارقام بر اساس سطوح بودیجه سال

قائم است.

بدینوسیله اطلاع داده میشود که هیئت نظارت یک جلسه استماعیه عمومی را در تاریخ ۱۱ مارچ ۲۰۲۵، ساعت ۹:۰۰ صبح در اطاق ۳۱۰ مرکز مدیریت کاونتی، واقع در 1600 Pacific Highway, San Diego, CA برگزار خواهد کرد تا پلان ادغام شده سال مالی ۲۰۲۵-۲۹ و پلان سالانه سال مالی ۲۰۲۵-۲۶ را بررسی کند. هیئت نظارت استفاده پیشنهادی از مبلغ های تخمینی ذیل را بررسی خواهد کرد: 4,283,065 دلار در وجوه مالی بلاک توسعه جامعه (CDBG)؛ 2,870,446 دلار در وجوه مالی مشارکت های سرمایه گذاری در خانه (HOME)؛ 371,576 دلار در وجوه مالی راه حل های اضطراری (ESG)؛ و 6,369,845 دلار در وجوه مالی فرصت های مسکن سازی برای افراد مبتلا به ایدز (HOPWA) AIDS / HIV که این کاونتی از وزارت مسکن سازی و انکشاف شهری ایالات متحده (HUD) دریافت خواهد کرد. هیئت نظارت همچنین استفاده پیشنهادی تخمینی 2,000,000 دلار از عواید برنامه CDBG و HOME سال مالی ۲۰۲۵-۲۶ و تخصیص مجدد تخمینی 9,400,000 دلار از استحقاق های سال های قبلی HOME، ESG، CDBG و HOPWA را در نظر خواهد گرفت. این ارقام بر اساس سطوح بودیجه سال قبل است.

پلان ادغام شده شامل اهداف ستراتیژیک ۵ ساله است که نیازهای مسکن سازی و احیای مجدد جامعه را برای باشندگان کم درآمد و جوامع در ساحات خدماتی واجد شرایط حمایت میکند. پلان سالانه فعالیت های پیشنهادی را که برای سال مالی ۲۰۲۵-۲۶ تمویل مالی میشود تشریح میکند که هدف آن برآورده ساختن اهداف تعیین شده در پلان ادغام شده ۲۰۲۵-۲۶ است.

برنامه های CDBG و ESG بودجه ای را برای منطقه غیرشهری کاونتی و شهرهای Grove، Imperial Beach، Del Mar، Coronado، Poway، Lemon، Solana Beach، که به نام کاونتی Urban نیز شناخته می شوند، تأمین می کند. وجوه CDBG باید: (۱) به افراد کم درآمد کمک کند؛ (۲) در جلوگیری/از بین بردن محله های فقیرنشین و ویران کمک کند؛ یا (۳) نیازهای فوری توسعه جامعه را برآورده سازد. برنامه HOME فعالیت های تهیه مسکن مقرون به صرفه (قابل دسترس) را در کنسرسیوم HOME کاونتی تأمین مالی می کند. کنسرسیوم HOME شامل کاونتی شهری، به علاوه شهرهای Carlsbad، Encinitas، La Mesa، San Marcos، Santee، و Vista است. پروگرام HOPWA تهیه مسکن/خدمات را برای اشخاص مبتلا به AIDS / HIV و خانواده های آنها در سراسر کاونتی سن دیگو تمویل مالی میکند.

کاپی های پیش نویس پلان ها برای بررسی عمومی و اظهار نظر، در جریان دوره ۳۰ روزه اظهار نظر از تاریخ ۲۰۲۵ تا ۱۱ مارچ ۲۰۲۵، در وب سایت کاونتی در آدرس [www.sdhcd.com](http://www.sdhcd.com) در دسترس هستند. افرادی که برای شرکت در جلسات به کمک نیاز دارند (مانند افرادی که به زبان انگلیسی مسلط نیستند، دارای اختلال شنوایی هستند و غیره) باید پنج روز قبل از جلسه به HCDS اطلاع دهند. برای اطلاعات بیشتر، لطفاً با شماره ۸۷۲۴-۶۹۴ (۸۵۸) تماس بگیرید. برای کمک به افراد دارای اختلال شنوایی، لطفاً با شماره ۲۲۰۷-۹۴۵ (۸۶۶) تماس بگیرید.

5295147

CNSB - SAN DIEGO UNION TRIBUNE  
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**FILE NO. 3891720**  
**PROOF OF PUBLICATION**  
**(2015.5 C.C.P.)**

**STATE OF CALIFORNIA**  
**County of San Diego**

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he/she is the resident of the County of San Diego. That he/she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he/she is not a party to, nor interested in the above-entitled matter; that he/she is Chief

Clerk for the publisher of  
The San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instruction of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

**02/07/2025**

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at San Diego, California, on this 7th day of February, 2025.

*C. G. G. G.*  
Signature

Legal No. **0011717222**

**SAN DIEGO COUNTY  
CONSORTIUM NOTICE OF  
PUBLIC HEARING AND  
NOTICE OF AVAILABILITY  
COUNTY OF SAN DIEGO  
CONSORTIUM  
2025-29 CONSOLIDATED PLAN  
2025-26 ANNUAL PLAN  
COMMUNITY DEVELOPMENT  
BLOCK GRANT (CDBG), HOME  
INVESTMENT PARTNERSHIPS  
(HOME), EMERGENCY  
SOLUTIONS GRANT (ESG), AND  
HOUSING OPPORTUNITIES FOR  
PERSONS WITH AIDS (HOPWA)  
PROGRAM FUNDS**

Notice is hereby given that the Board of Supervisors will hold a public hearing on March 11, 2025, at 9:00 a.m. in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA, to consider the FY 2025-29 Consolidated Plan and FY 2025-26 Annual Plan. The Board will consider the proposed use of an estimated: \$4,283,065 in Community Development Block Grant (CDBG) funds; \$2,870,446 in HOME Investment Partnership (HOME) funds; \$371,576 in Emergency Solutions Grant (ESG) funds; and \$6,369,845 in Housing Opportunities for Persons with HIV/AIDS (HOPWA) funds that the County will receive from the U.S. Department of Housing and Urban Development (HUD). The Board will also consider the proposed use of an estimated \$2,000,000 in FY 2025-26 CDBG and HOME Program revenues and the reallocation of an estimated \$9,400,000 in previous years' HOME, ESG, CDBG and HOPWA entitlements. These figures are based on prior year funding levels.

The Consolidated Plan includes 5-year strategic goals that will support the housing needs and community revitalization for low-income residents and communities in eligible service areas. The Annual Plan describes proposed activities to be funded for FY 2025-26, which aim to meet the goals established in the 2025-26 Consolidated Plan.

The CDBG and ESG programs provide funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach, also known as the Urban County. CDBG funds must:

(1) benefit lower-income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The HOME program funds affordable housing activities within the County HOME Consortium. The HOME Consortium includes the Urban County, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County.

Copies of the draft Plans are available for public review and comment, during the 30-day comment period from February 7, 2025, through March 11, 2025, on the County website at [www.sdhcd.com](http://www.sdhcd.com). Persons needing assistance to participate in the meetings (e.g., non-English speaking, hearing



impaired, etc.) should notify HCDS  
five days prior to the meeting. For  
further information, please call  
(858) 694-8724. For hearing  
impaired assistance, please call  
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2/7/25  
CNS-3891720#  
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I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

### VOICE & VIEWPOINT NEWS

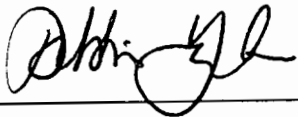
On the following dates:

02/06/2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

10th day of February 2025



DEBBIE YERKES

Signature

3891718

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"

### SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY COUNTY OF SAN DIEGO CONSORTIUM 2025-29 CONSOLIDATED PLAN

2025-26 ANNUAL PLAN  
COMMUNITY DEVELOPMENT BLOCK  
GRANT (CDBG), HOME  
INVESTMENT PARTNERSHIPS (HOME),  
EMERGENCY SOLUTIONS  
GRANT (ESG), AND  
HOUSING OPPORTUNITIES  
FOR PERSONS WITH AIDS  
(HOPWA) PROGRAM  
FUNDS

Notice is hereby given that the Board of Supervisors will hold a public hearing on March 11, 2025, at 9:00 a.m. in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA, to consider the FY 2025-29 Consolidated Plan and FY 2025-26 Annual Plan. The Board will consider the proposed use of an estimated: \$4,283,065 in Community Development Block Grant (CDBG) funds; \$2,870,446 in HOME Investment Partnership (HOME) funds; \$371,576 in Emergency Solutions Grant (ESG) funds; and \$6,369,845 in Housing Opportunities for Persons with HIV/AIDS (HOPWA) funds that the County will receive from the U.S. Department of Housing and Urban Development (HUD). The Board will also consider the proposed use of an estimated \$2,000,000 in FY 2025-26 CDBG and HOME Program revenues and the reallocation of an estimated \$9,400,000 in previous years' HOME, ESG, CDBG and HOPWA entitlements. These figures are based on prior year funding levels. The Consolidated Plan

includes 5-year strategic goals that will support the housing needs and community revitalization for low-income residents and communities in eligible service areas. The Annual Plan describes proposed activities to be funded for FY 2025-26, which aim to meet the goals established in the 2025-26 Consolidated Plan. The CDBG and ESG programs provide funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach, also known as the Urban County. CDBG funds must: (1) benefit lower-income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The HOME program funds affordable housing activities within the County HOME Consortium. The HOME Consortium includes the Urban County, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County. Copies of the draft Plans are available for public review and comment, during the 30-day comment period from February 7, 2025, through March 11, 2025, on the County website at [www.sdhcd.com](http://www.sdhcd.com). Persons needing assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should notify HCDS five days prior to the meeting. For further information, please call (858) 694-8724. For hearing impaired assistance, please call (866) 945-2207. 2/6/25  
CNS-3891718#  
VOICE & VIEWPOINT NEWS



\* A 0 0 0 0 0 7 0 2 2 2 3 8 \*

إشعار من اتحاد مقاطعة سان دييغو بعقد جلسة استماع عامة وإشعار بالتوافر

اتحاد مقاطعة سان دييغو  
الخطة الموحدة للأعوام 2029-2025  
الخطة السنوية للأعوام 2026-2025

الموارد المالية لبرنامج منحة التنمية المجتمعية ((CDBG)، وبرنامج شراكات الاستثمار في المساكن ((HOME)، وبرنامج منح حلول الطوارئ ((ESG)، وبرنامج الإسكان للمصابين بفيروس نقص المناعة البشرية/الإيدز (HOPWA)

يُعلن بموجب هذا أن مجلس المشرفين سيعقد جلسة استماع علنية في 11 مارس 2025، الساعة 9:00 صباحًا في الغرفة 310 بمركز إدارة المقاطعة، الكائن في Pacific Highway, San Diego, CA 1600، للنظر في الخطة الموحدة للسنوات المالية 2029-2025 والخطة السنوية للعام المالي 2026-2025. وسيقوم المجلس بدراسة الاستخدام المقترح للمبالغ التقديرية التالية: 4,283,065 دولارًا من الموارد المالية الخاصة ببرنامج منحة التنمية المجتمعية ((CDBG)، و2,870,446 دولارًا من برنامج شراكات الاستثمار في المساكن ((HOME)، و371,576 دولارًا من برنامج منح حلول الطوارئ ((ESG)، و6,369,845 دولارًا من برنامج الإسكان للمصابين بفيروس نقص المناعة البشرية/الإيدز (HOPWA) التي ستحصل عليها المقاطعة من وزارة الإسكان والتنمية الحضرية الأمريكية (HUD). كما سيبحث المجلس أيضًا في الاستخدام المقترح لمبلغ تقديري قدره 2,000,000 دولار من عائدات برنامجي منحة التنمية المجتمعية ((CDBG) وشراكات الاستثمار في المساكن ((HOME) للعام المالي 2026-2025 وإعادة تخصيص مبلغ تقديري قدره 9,400,000 دولار من مخصصات برامج HOME وESG وCDBG وHOPWA للأعوام السابقة. وتستند هذه الأرقام إلى مستويات التمويل في الأعوام السابقة.

تتضمن الخطة الموحدة أهدافًا إستراتيجية لمدة 5 سنوات تهدف إلى دعم احتياجات الإسكان وتحسين المجتمع للفئات ذات الدخل المنخفض والمجتمعات في المناطق المؤهلة لتقديم الخدمات. وتوضّح الخطة السنوية الأنشطة المقترحة لتمويلها للعام المالي 2026-2025، والتي تهدف إلى تحقيق الأهداف المحددة في الخطة الموحدة للعام 2026-2025.

يوفر برنامجا CDBG وESG التمويل للمنطقة غير المشمولة في المقاطعة ومن كورونادو ودبل مار وإمبيريال بيتش وليمون جروف وباواي وسولانا بيتش، والمعروفة أيضًا باسم المقاطعة الحضرية. ويجب تخصيص الموارد المالية لبرنامج CDBG لما يلي: (1) مساعدة الأشخاص ذوي الدخل المحدود؛ أو (2) إزالة الأحياء العشوائية أو الحيلولة دون ظهورها والحد من التدهور العمراني؛ أو (3) تلبية الاحتياجات العاجلة للتنمية المجتمعية. ويمول برنامج HOME أنشطة الإسكان بأسعار معقولة في نطاق اتحاد HOME التابع للمقاطعة. ويضم اتحاد HOME المقاطعة الحضرية، بالإضافة إلى مدن كارلسباد وإنسينيتاس ولا ميسا وسان ماركوس وسانتا فيستا. ويمول برنامج HOPWA الإسكان/الخدمات للأشخاص المصابين بفيروس نقص المناعة البشرية/الإيدز (HIV/AIDS) وأسره في جميع أنحاء مقاطعة سان دييغو.

تتوفر نُسخ من الخطط الأولية للاطلاع العام عليها وإبداء التعليقات عليها خلال فترة تعليق مدتها البالغة 30 يومًا من 7 فبراير 2025 إلى 11 مارس 2025 عبر الموقع الإلكتروني للمقاطعة على [www.sdhcd.com](http://www.sdhcd.com). يُنصح الأفراد الذين يحتاجون إلى دعم للمشاركة في الاجتماعات (مثل أولئك الذين لا يتحدثون الإنجليزية أو الذين يعانون من ضعف السمع) بإخطار خدمات الإسكان والتنمية المجتمعية (HCDS) قبل خمسة أيام من تاريخ الاجتماع. لمزيد من المعلومات، يُرجى الاتصال على الرقم: 694-8724 (858). للحصول على مساعدة للأفراد الذين يعانون من ضعف السمع، يُرجى الاتصال على الرقم: 2207-945 (866).

اطلاعیه کنسرسیوم کاونتی سن دیگو (SAN DIEGO) در مورد جلسه استماعیه عمومی و اطلاعیه در دسترس بودن

کنسرسیوم کاونتی سان دیگو (SAN DIEGO)

پلان ادغام شده 2025-29

پلان سالانه 2025-26

وجه مالی بلاک توسعه جامعه (CDBG)، مشارکت های سرمایه گذاری در خانه (HOME)، وجه مالی راه های اضطراری (ESG)، و وجه مالی برنامه فرصت های مسکن سازی برای افراد مبتلا به ایدز (HOPWA)

بدینوسیله اطلاع داده میشود که هیئت نظارت یک جلسه استماعیه عمومی را در تاریخ 11 مارچ 2025، ساعت 9:00 صبح در اتاق 310 مرکز مدیریت کاونتی، واقع در Pacific Highway, San Diego, CA 1600 برگزار خواهد کرد تا پلان ادغام شده سال مالی 2025-29 و پلان سالانه سال مالی 2025-26 را بررسی کند. هیئت نظارت استفاده پیشنهادی از مبلغ های تخمینی ذیل را بررسی خواهد کرد: 4,283,065 دلار در وجه مالی بلاک توسعه جامعه (CDBG)؛ 2,870,446 دلار در وجه مالی مشارکت های سرمایه گذاری در خانه (HOME)؛ 371,576 دلار در وجه مالی راه های اضطراری (ESG)؛ و 6,369,845 دلار در وجه مالی فرصت های مسکن سازی برای افراد مبتلا به ایدز (HOPWA) HIV/AIDS که این کاونتی از وزارت مسکن سازی و انکشاف شهری ایالات متحده (HUD) دریافت خواهد کرد. هیئت نظارت همچنین استفاده پیشنهادی تخمینی 2,000,000 دلار از عواید برنامه CDBG و HOME سال مالی 2025-26 و تخصیص مجدد تخمینی 9,400,000 دلار از استحقاق های سال های قبلی CDBG، ESG، HOME و HOPWA را در نظر خواهد گرفت. این ارقام بر اساس سطوح بودیجه سال قبل است.

پلان ادغام شده شامل اهداف ستراتیژیک 5 ساله است که نیازهای مسکن سازی و احیای مجدد جامعه را برای باشندگان کم درآمد و جوامع در ساحات خدماتی واجد شرایط حمایت میکند. پلان سالانه فعالیت های پیشنهادی را که برای سال مالی 2025-26 تمویل مالی میشود تشریح میکند که هدف آن برآورده ساختن اهداف تعیین شده در پلان ادغام شده 2025-26 است.

برنامه های CDBG و ESG بودجه ای را برای منطقه غیرشهری کاونتی و شهرهای Coronado، Del Mar، Imperial Beach، Lemon Grove، Poway و Solana Beach، که به نام کاونتی Urban نیز شناخته می شوند، تأمین می کند. وجه CDBG باید: (1) به افراد کم درآمد کمک کند؛ (2) در جلوگیری/از بین بردن محله های فقیر نشین و ویران کمک کند؛ یا (3) نیازهای فوری توسعه جامعه را برآورده سازد. برنامه HOME فعالیت های تهیه مسکن مقرون به صرفه (قابل دسترس) را در کنسرسیوم HOME کاونتی تأمین مالی می کند. کنسرسیوم HOME شامل کاونتی شهری، به علاوه شهرهای Carlsbad, Encinitas, La Mesa, San Marcos, Santee و Vista است. پروگرام HOPWA تهیه مسکن/خدمات را برای اشخاص مبتلا به HIV/AIDS و خانواده های آنها در سراسر کاونتی سن دیگو تمویل مالی میکند.

کاپی های پیش نویس پلان ها برای بررسی عمومی و اظهار نظر، در جریان دوره 30 روزه اظهار نظر از تاریخ 7 فیروری 2025 تا 11 مارچ 2025، در وب سایت کاونتی در آدرس [www.sdhd.com](http://www.sdhd.com) در دسترس هستند. افرادی که برای شرکت در جلسات به کمک نیاز دارند (مانند افرادی که به زبان انگلیسی مسلط نیستند، دارای اختلال شنوایی هستند و غیره) باید پنج روز قبل از جلسه به HCDS اطلاع دهند. برای اطلاعات بیشتر، لطفاً با شماره 8724-694 (858) تماس بگیرید. برای کمک به افراد دارای اختلال شنوایی، لطفاً با شماره 945-2207 (866) تماس بگیرید.

## SAN DIEGO 카운티 컨소시엄 공청회 통지 및 이용 가능에 관한 통지

### SAN DIEGO 카운티 컨소시엄

2025-29 통합 계획

2025-26 연간 계획

### 지역사회 개발 포괄 보조금(CDBG), 주택 투자 파트너십(HOME), 긴급 해결 보조금(ESG) 및 에이즈 환자를 위한 주택 기회(HOPWA) 프로그램 기금

감독관 위원회(Board of Supervisors)가 회계연도(FY) 2025-29 통합 계획 및 회계연도 2025-26 연간 계획을 고려할 목적으로 2025년 3월 11일 오전 9시에 1600 Pacific Highway, San Diego, CA에 위치한 카운티 관리 센터(County Administration Center) 310호실에서 공청회를 개최할 예정임을 이에 공고합니다. 위원회는 다음의 제의된 사용의 추정치를 고려할 것입니다. 지역사회 개발 포괄 보조금(CDBG) 자금 \$4,283,065; HOME 투자 파트너십(HOME) 자금 \$2,870,446; 긴급 해결 보조금(ESG) 자금 \$371,576, San Diego 카운티가 미국 주택 및 도시 개발부(HUD)로부터 받게 될 에이즈 환자를 위한 주택 기회(HOPWA) 자금 \$6,369,845. 이사회는 또한 회계연도 2025-26 CDBG 및 HOME 프로그램 수익에서 추정치 \$2,000,000의 제의된 사용과 전년도 HOME, ESG, CDBG 및 HOPWA 자격에서 추정치 \$9,400,000의 재분배를 고려할 것입니다. 이 수치는 전년도 자금 수준을 기준으로 합니다.

통합 계획(Consolidated Plan)에는 적격 서비스 지역의 저소득 주민과 저소득 지역사회를 위한 주택 요구와 지역사회 활성화를 지원하는 5개년 전략 목표가 포함되어 있습니다. 연간 계획(Annual Plan)은 2025-26 통합 계획에서 수립된 목표 달성을 목적으로 회계연도 2025-26에 자금을 지원할 예정인 제의된 활동을 설명합니다.

CDBG 및 ESG 프로그램은 San Diego 카운티의 비통합 지역과 Coronado 시, Del Mar 시, Imperial Beach 시, Lemon Grove 시, Poway 시 및 Solana Beach 시(열거한 도시들을 Urban 카운티라고도 함)에 자금을 제공합니다. CDBG 자금은 다음을 충족해야 합니다. (1) 저소득층에게 혜택을 줄 것 (2) 빈민가와 황폐화를 예방/제거할 것 또는 (3) 긴급한 지역사회 개발 요구사항을 충족할 것 HOME 프로그램은 카운티 HOME 컨소시엄 내의 저렴한 주택 활동에 자금을 지원합니다. HOME 컨소시엄에는 Urban 카운티와 Carlsbad 시, Encinitas 시, La Mesa 시, San Marcos 시, Santee 시 및 Vista 시가 포함됩니다. HOPWA 프로그램은 샌디에고 카운티 전역의 에이즈 환자와 그 가족을 위한 주택/서비스에 자금을 지원합니다.

계획 초안의 사본을 2025년 2월 7일부터 2025년 3월 11일까지 30일간의 의견 기간 동안 카운티 웹사이트 [www.sdhcd.com](http://www.sdhcd.com)에서 공개 검토 및 의견 제시 할 수 있습니다. 회의 참여에 도움이 필요한 사람(예: 영어를 구사하지 못하는 사람, 청각 장애가 있는 사람 등)은 회의 5일 전에 HCDS에 알려야 합니다. 자세한 사항을 알기 원하시면 (858) 694-8724로 전화하세요. 청각 장애인 지원을 받으려면 (866) 945-2207로 전화하세요.

**OGAYSIISKA ISBAHAYSIGA DEGMADA SAN DIEGO EE DHAGAYSIGA DADWEYNAHA  
IYO OGAYSIISKA HELITAANKA**

**ISBAHAYSIGA DEGMADA SAN DIEGO  
QORSHAHA LA ISKU DARAY 2025-29  
QORSHE SANADEEDKA 2025-26**

**DEEQDA HORUMARINTA BULSHADA (CDBG), ISKAASHATADA MAALGASHIGA  
GURYAHA (HOME), DEEQAHA XALKA DEGDEGGA AH (ESG), IYO DEEQAHA  
BARNAAMIJKA FURSADAH GURIYEYNTA EE LOOGU TALAGALAY DADKA QABA  
AIDS-KA (HOPWA)**

Waxaa halkaan lagu bixinayaa ogeysiis ah in Guddiga Kormeerayaashu ay qaban doonaan dhegeysi dadweyne markay tahay Maarso 11, 2025, wakhtiguna yahay 9:00 a.m. qolka 310 ee Xarunta Maamulka Degmada, 1600 Pacific Highway, San Diego, CA, si loo tixgeliyo Qorshaha Isku-dhafka ah ee Sannad Maaliyadeedka 2025-2029 iyo Qorshaha Sannadlaha ah ee Sannad Maaliyadeedka 2025-26. Guddigu waxay tixgelin doonaan isticmaalka la soo jeediyay ee lagu qiyaasay: \$4,283,065 oo ah Deeqaha Horumarinta Bulshada (CDBG); \$2,870,446 oo ah deeqaha Iskaashatada Maalgelinta Guryaha (HOME); \$371,576 oo ah deeqaha Xalka Degdegga ah (ESG); iyo \$6,369,845 oo ah Fursadaha Guriyeynta ee Dadka qaba HIV/AIDS (HOPWA) deeqaha ay Degmadu ka heli doonto Waaxda Guriyeynta iyo Horumarinta Magaalooyinka ee Maraykanka (HUD). Guddigu waxaa ay sidoo kale tixgelin doonaan isticmaalka la soo jeediyay ee lagu qiyaasay \$2,000,000 Samad Maaliyadeedka 2025-26 ee kharashyada Barnaamaj ee CDBG iyo HOME iyo dib u qoondeynta qiyaas ahaan \$9,400,000 ee qoondooyinka HOME, ESG, CDBG iyo HOPWA ee sanadkii hore. Tirooyinka waxay ku saleysan yihiin heerarka maalgelinta sanad hore.

Qorshaha Isku-dhafka ah waxaa ku jira yoolal istiraatiijiyadeed oo 5-sano ah oo taageeri doona biiyaha guriyeynta iyo dib-u-soo nooleynta bulshada ee dadka deegaanka ah ee dakhligoodu yar yahay iyo bulshooyinka jooga goobaha adeeg ee aanan barnaamijku u qalmin. Qorshaha Sannadlaha ah wuxuu qeexayaa waxqabadada la soo jeediyay in la maalgelinayo sannad maaliyadeedka 2025-26, kuwaas oo loogu talagalay inay buuxiyaan yoolalka lagu qeexay Qorshaha Isku-dhafka ah ee 2025-26.

Barnaamijka CDBG iyo ESG wuxuu maalgelin siiyaa aagga aan la wadaagin ee Degmada iyo magaalooyinka Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, iyo Solana Beach, oo sidoo kale loo yaqaan Urban County (Gobolka Magaalooyinka). Deeqaha CDBG waa in: (1) looga faa'ideeyaa dadka dakhligoodu hooseeyo; (2) looga hortagaa/ lagu baabi'iyaa xaafadaha isku raranta ah iyo cudurrada; ama (3) lagu daboolaa baahiyaha horumarinta bulshada ee degdega ah. Barnaamijka HOME waxa uu maalgeliyaa hawlaha guriyeynta ee qiimahooda la awoodi karo ee ka qeyb ah Isbaheysiga HOME ee Degmada. Isbaheysiga HOME waxa ku jira Urban County (Gobolka Magaalooyinka), iyo sidoo kale magaalooyinka Carlsbad, Encinitas, La Mesa, San Marcos, Santee, iyo Vista. Barnaamijka HOPWA wuxuu guryo/adeegyo ku maalgeliyaa dadka qaba HIV/AIDS iyo qoysaskooda ee jooga Gobolka San Diego.

Nuqullada qorshooyinka qabyada ah ayaa diyaar u ah dib u eegis ku samaynta iyo faallooyin ka bixinta dadweynaha, muddada 30-ka maalmood ee faallo ka bixinta ah laga bilaabo Febraayo 7, 2025, ilaa Maarso 11, 2025, waxaana laga heli karaa websaydka Degmada [www.sdhcd.com](http://www.sdhcd.com). Dadka u baahan in laga caawiyo ka qayb galka kulumada (tusaale ahaan, dadka aan Ingiriisiga ku hadlin, maqalkoodu culus yahay, iwm.) waa inay la xiriiraan HCDS shan maalmood kahor intaan la gaarin kulanka. Si aad u hesho wixii macluumaad dheeraad ah, fadlan wac (858) 694-8724. Si aad u hesho wixii caawimaad ah oo la xiriira naafonimada maqalka, fadlan wac (866) 945-2207.

# **HIỆP HỘI QUẬN SAN DIEGO THÔNG BÁO VỀ BUỔI ĐIỀU TRẦN CÔNG CỘNG VÀ DỰ THẢO DỪNG QUỸ**

## **HIỆP HỘI QUẬN SAN DIEGO CHƯƠNG TRÌNH HỢP NHẤT 2025-29 CHƯƠNG TRÌNH THƯỜNG NIÊN 2025-26**

### **QUỸ TÀI TRỢ CHUNG CHO PHÁT TRIỂN CỘNG ĐỒNG (CDBG), HỢP TÁC ĐẦU TƯ GIA CƯ (HOME), TÀI TRỢ CHO CÁC GIẢI PHÁP KHẨN CẤP (ESG), VÀ CƠ HỘI GIA CƯ CHO NGƯỜI BỊ AIDS (HOPWA)**

Theo đây xin thông báo rằng Hội Đồng Giám Thị sẽ tổ chức buổi điều trần công cộng vào 9:00 sáng ngày 11 tháng Ba, 2025 tại Phòng 310 County Administration Center (Trung Tâm Hành Chánh Quận), 1600 Pacific Highway, San Diego, CA để cứu xét Chương Trình Hợp Nhất Tài Khóa 2025-29 và Chương Trình Thường Niên Tài Khóa 2025-26. Hội Đồng sẽ cứu xét đề nghị sử dụng số tiền ước tính: \$4,283,065 trong quỹ Tài Trợ Chung cho Phát Triển Cộng Đồng (Community Development Block Grant, hay CDBG); \$2,870,446 trong quỹ Hợp Tác Đầu Tư GIA CƯ (HOME Investment Partnership, hay HOME); \$371,576 trong quỹ Tài Trợ cho Các Giải Pháp Khẩn Cấp (Emergency Solutions Grant, hay ESG); và \$6,369,845 trong quỹ Cơ Hội Gia Cư cho Người bị HIV/AIDS (Housing Opportunities for Persons with HIV/AIDS, hay HOPWA) mà Quận sẽ nhận được từ Bộ Gia Cư và Phát Triển Đô Thị Hoa Kỳ (U.S. Department of Housing and Urban Development, hay HUD). Hội Đồng cũng sẽ cứu xét đề nghị sử dụng số tiền ước tính \$2,000,000 từ doanh thu các chương trình CDBG và HOME trong Tài Khóa 2025-26 và phân chia lại số tiền ước tính \$9,400,000 trong quyền lợi của các chương trình HOME, ESG, CDBG và HOPWA những năm trước đó. Các số liệu này dựa trên mức cấp quỹ những năm trước.

Chương Trình Hợp Nhất có các mục tiêu sách lược trong 5 năm sẽ hỗ trợ nhu cầu nhà ở và cải tiến cộng đồng cư dân và nhóm có lợi tức thấp ở những khu vực đủ tiêu chuẩn được dịch vụ. Chương Trình Thường Niên mô tả những hoạt động được đề nghị cấp quỹ cho Tài Khóa 2025-26, cần đáp ứng những mục tiêu nêu trong Chương Trình Hợp Nhất 2025-26.

Chương trình CDBG và ESG cấp quỹ cho khu vực chưa hợp nhất của Quận và các thành phố Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, và Solana Beach, còn gọi là Quận Đô Thị. Các quỹ CDBG phải: (1) mang lại lợi ích cho người có lợi tức thấp; (2) ngăn chặn/loại bỏ các khu nghèo đói; hoặc (3) đáp ứng những nhu cầu cấp bách cho phát triển cộng đồng. Chương trình HOME cấp quỹ cho các hoạt động gia cư giá rẻ. HOME Consortium bao gồm Quận Đô Thị, cùng các thành phố Carlsbad, Encinitas, La Mesa, San Marcos, Santee, và Vista. Chương trình HOPWA tài trợ nhà ở/dịch vụ cho người nhiễm HIV/AIDS và gia đình họ trong toàn Quận San Diego.

Có bản sao dự thảo các Chương Trình để công chúng có thể xem rồi cho biết ý kiến trong thời gian lấy ý kiến kéo dài 30 ngày từ ngày 7 tháng Hai, 2025 đến ngày 11 tháng Ba, 2025 trên mạng lưới của Quận tại [www.sdhcd.com](http://www.sdhcd.com). Những ai cần được hỗ trợ để tham gia các buổi họp (thí dụ không nói được tiếng Anh, bị lãng tai, v.v...) cần thông báo cho HCDS biết 5 ngày trước buổi họp. Xin gọi số (858) 694-8724 để biết thêm thông tin. Người khiếm thính gọi số (866) 945-2207 để được hỗ trợ.

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## Appendix G. Board Resolution

Resolution No.: 25-012

Meeting Date: March 11, 2025 (8)

A RESOLUTION OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SAN DIEGO  
APPROVING THE FISCAL YEAR 2025-29 CONSOLIDATED PLAN  
AND FISCAL YEAR 2025-26 ANNUAL PLAN

WHEREAS, the County of San Diego has prepared the Program Year 2025-29 Consolidated Plan and Fiscal Year 2025-26 Annual Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), State Emergency Solutions Grant (State ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs, pursuant to the Housing and Community Development Act of 1974, as amended; and

WHEREAS, the City of San Diego, as grantee for the HOPWA program, has executed an agreement with the County that authorizes the County to administer and operate the HOPWA program; and

WHEREAS, cities that choose to join with the HOME Consortium, and cities and smaller communities within San Diego County that do not qualify as CDBG metropolitan cities may join the San Diego Urban County in said Consolidated Plan and Annual Plan; and

WHEREAS, one responsibility of the County as applicant is to provide certain certifications to the U.S. Department of Housing and Urban Development both with respect to the County itself and with respect to the cities and communities that participate in the HOME Consortium and San Diego Urban County in its Consolidated Plan and Annual Plan; and

WHEREAS, the certifications required to be executed by the County include, but are not limited to, documents entitled "Certifications," "Specific CDBG Certifications," "Optional Certification-CDBG," "Specific HOME Certifications," "ESG Certifications," and "Appendix to Certifications" (hereinafter referred to as Certifications); and

WHEREAS, the City of San Diego, as grantee for the HOPWA program, is required to execute the "HOPWA Certifications" form; and

WHEREAS, it is the intent of the Board of Supervisors to authorize and direct the Deputy Chief Administrative Officer, Health and Human Services Agency, or designee, to execute, the Fiscal Year 2025-26 Annual Plan Agreements for the CDBG, HOME, and ESG, and to execute Certifications on behalf of the County and on behalf of any participating city or smaller community that has made the same findings and promises as are made herein by the Board of Supervisors, and has authorized its mayor and city attorney or legal advisor to execute Certifications; and

WHEREAS, the Deputy Chief Administrative Officer, Health and Human Services Agency or designee, is authorized to execute the Fiscal Year 2025-26 Annual Plan Agreements

for the CDBG, HOME, and ESG programs in reliance upon such findings and promises and in reliance upon the signature of such mayor and city attorney or legal advisor.

NOW, THEREFORE, IT IS RESOLVED that the Board of Supervisors hereby certifies compliance with the Housing and Community Development Act of 1974 and authorizes transmittal of the Program Year 2025-29 Consolidated Plan and Fiscal Year 2025-26 Annual Plan to the U.S. Department of Housing and Urban Development.

IT IS FURTHER RESOLVED that the Board of Supervisors consents to the Deputy Chief Administrative Officer, Health and Human Services Agency or designee, , assuming on its behalf the status of the responsible federal official under the National Environmental Policy Act pursuant to Certifications, and authorizes and directs the Director, or designee, to perform any acts required as a result of assuming the said responsibility.

IT IS FURTHER RESOLVED that the Board of Supervisors authorizes and directs the Deputy Chief Administrative Officer, Health and Human Services Agency or designee, to execute the Fiscal Year 2025-26 Annual Plan Agreements for the CDBG, HOME, and ESG programs on behalf of any participating city in reliance on a resolution adopted by the legislative body of said city making the same findings and promises which are made herein and in reliance on the execution of the promises in Certifications, executed by the authorized city representative and city attorney.

Approved as to Form and Legality

CLAUDIA G. SILVA, County Counsel  
By Jane Rhee, Senior Deputy

ON MOTION of Supervisor Montgomery Steppe, seconded by Supervisor Desmond, the above Resolution was passed and adopted by the Board of Supervisors, County of San Diego, State of California, on this 11<sup>th</sup> day of March 2025, by the following vote:

AYES: Anderson, Lawson-Remer, Montgomery Steppe, Desmond

ABSENT: (District 1 Seat Vacant)

- - -

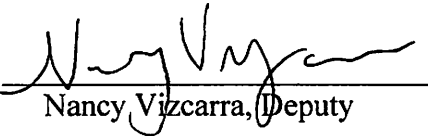
STATE OF CALIFORNIA)

County of San Diego) <sup>ss</sup>

I hereby certify that the foregoing is a full, true and correct copy of the Original Resolution entered in the Minutes of the Board of Supervisors.

ANDREW POTTER

Clerk of the Board of Supervisors

By:   
Nancy Vizcarra, Deputy



Resolution No. 25-012

Meeting Date: 03/11/2025 (8)

## Appendix H. Public Comments

## **Public Comments**

The public community period was held from February 7, 2025, through June 20, 2025. The public comments received are outlined on the table below.

| <b>Source</b>            | <b>Comment(s)</b>                                                                                                                                                             | <b>Response</b>                                                  | <b>Action Taken</b> |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------|
| EComment                 | Resident provided concern over another board letter item on the Board of Supervisors 3/11/25 agenda.                                                                          | N/A                                                              | None                |
| Comment 1                | Resident provided comment about housing need and the unaffordability of homes.                                                                                                | Need has been captured in the goals and needs assessment.        | None                |
| Comment 2                | Resident provided criticism of carbon capture companies and government.                                                                                                       | N/A                                                              | None                |
| Comment 3                | Resident provided criticism about data tables and community outreach efforts/sessions.                                                                                        | Feedback has been received.                                      | None                |
| Comment 4                | Resident provided criticism of prioritizing individuals with AIDS voter fraud.                                                                                                | N/A                                                              | None                |
| Upwards                  | Support for draft Annual Plan and recommended projects.                                                                                                                       | Support for the projects was captured and approved by the board. | None.               |
| Sasha Lippman            | Resident expressed concern over the background check requirement for the County's federally funded housing programs (excluding the Section 8 Housing Choice Voucher Program). | None.                                                            | None.               |
| Sasha Lippman            | Resident proposed several alternative strategies to current homelessness programming.                                                                                         | None.                                                            | None.               |
| Sasha Lippman            | Resident expressed concern over the reporting and transparency of public comments during the public comment period.                                                           | None.                                                            | None.               |
| Public Hearing EComment  | Resident provided concern over another board letter item on the Board of Supervisors 3/11/25 agenda.                                                                          | None.                                                            | None.               |
| Public Hearing Comment 1 | Resident provided comment about housing need and the unaffordability of homes.                                                                                                | None.                                                            | None.               |
| Public Hearing Comment 2 | Resident provided criticism of carbon capture companies and government.                                                                                                       | None.                                                            | None.               |
| Public Hearing Comment 3 | Resident provided criticism about data tables and community outreach efforts/sessions.                                                                                        | None.                                                            | None.               |
| Public Hearing Comment 4 | Resident provided criticism of prioritizing individuals with AIDS voter fraud.                                                                                                | None.                                                            | None.               |