



COUNTY OF SAN DIEGO CONSORTIUM 2020-2024 CONSOLIDATED PLAN AND 2022-2023 ANNUAL PLAN



COUNTY OF SAN DIEGO HOUSING AND COMMUNITY DEVELOPMENT SERVICES

DRAFT - APRIL 5, 2022

BOARD OF SUPERVISORS

NORA VARGAS

District 1

JOEL ANDERSON

District 2

TERRA LAWSON-REMER

District 3

NATHAN FLETCHER

District 4

JIM DESMOND

District 5

HELEN N. ROBBINS-MEYER

Chief Administrative Officer

**HEALTH AND HUMAN SERVICES AGENCY
HOUSING AND COMMUNITY DEVELOPMENT SERVICES**

NICK MACCHIONE

Agency Director

DAVID ESTRELLA

Director

Table of Contents

Third Program Year (2022-23) Annual Plan	3
AP-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)	3
PR-05 Lead & Responsible Agencies - 91.200(b).....	6
AP-10 Consultation - 91.100, 91.200(b), 91.215(l).....	7
AP-12 Citizen Participation - 91.401, 91.105, 91.200(c).....	11
AP-15 Expected Resources - 91.420(b), 91.220(c) (1,2).....	13
AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)	21
AP-35 Projects - 91.420, 91.220(d).....	23
AP-38 Project Summary	26
AP-50 Geographic Distribution - 91.420, 91.220(f).....	45
AP-55 Affordable Housing - 91.420, 91.220(g).....	46
AP-60 Public Housing - 91.420, 91.220(h).....	47
AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i).....	49
AP-70 HOPWA Goals – 91.420, 91.220 (1)(3).....	53
AP-75 Barriers to affordable housing - 91.420, 91.220(j)	54
AP-85 Other Actions - 91.420, 91.220(k).....	57
AP-90 Program Specific Requirements - 91.420, 91.220(l) (1,2,4).....	60
Annual Plan Supplement	
Appendices	
Appendix A. Certifications	
Appendix B. HUD SF-424's	
Appendix C. Public Notices	
Appendix D. Public Comments	

Third Program Year (2022-23) Annual Plan Executive Summary

AP-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The County of San Diego (County) is home to 3.34 million people, making it the fifth largest county in the nation. With 70 miles of Pacific coastline, 75 miles of international border, and 193 square miles of Native American reservations, the County is diverse in both its geography and population. The population of San Diego County is approximately 43.7 percent White, 36.1 percent Hispanic, 11.9 percent Asian and Pacific Islander, 4.3 percent African American, 3.5 percent other and .4 percent American Indian. The San Diego Association of Governments (SANDAG) projects that by 2035 the region's population will grow to 3.85 million, with most of the growth in the Hispanic population.

The San Diego region boasts a strong economy primarily fueled by the military, biomedical, technology, real estate, and tourism industries. In 2019, the region accounted for 7.9 percent of the State's GDP. As of May 2021, San Diego's unemployment rate was 6.3 percent, about one percentage point below the state average. However, real wages have been generally flat in the region for a decade and cost of living has increased. Housing costs are a primary driver of high cost of living in the region; by the end of 2020, the median price of a home in the region was \$744,000. A salary of more than \$142,000 is necessary to afford a home of this price, but the median household income is \$78,980.

The County has over 17,954 employees and an annual operating budget of over \$7.23 billion. The County's mission is "To efficiently provide public services that build strong and sustainable communities" and its stated core values are "integrity, stewardship and commitment."

The context for all strategic and operational planning is provided by the County's vision of "*A just, sustainable, and resilient future for all*". Strategic Initiatives focus the County's priorities in order to advance the County's vision. The 2021-2026 Strategic Initiatives are Sustainability, Equity, Empower, Community, and Justice

As an entitlement jurisdiction under the U.S. Department of Housing and Urban Development (HUD), the County receives federal funds in proportion to its population size, concentration of poverty, and other socioeconomic and demographic data. HUD requires entitlement jurisdictions to submit a Consolidated Plan every five years that identifies needs within low-to moderate-income (LMI) communities and outlines how the County will address those needs. This document is the County's Annual Plan for Fiscal Year 2022 to 2023, a subcomponent of the 5-year Consolidated Plan, which serves as the County's official application to HUD for the following federal resources:

- Community Development Block Grants (CDBG) – CDBG is a flexible funding source that can be used for both housing and non-housing activities, including neighborhood revitalization, workforce and economic development, community and nonprofit facilities, and infrastructure and

public services in LMI communities. The County anticipates receiving approximately \$4.3 million annually in CDBG for the Consolidated Plan period.

- HOME Investment Partnerships (HOME) – HOME is used for building, acquiring, and rehabilitating affordable housing for rent and homeownership. It may also be used for direct rental assistance to low-income residents. The County anticipates receiving approximately \$3.3 million annually in HOME funds for the Consolidated Plan period.
- Emergency Solutions Grants (ESG) – ESG funds programs and services supporting persons experiencing homelessness. This includes operating shelters, providing essential services to shelter residents, administering rapid re-housing programs, and homelessness prevention. The County anticipates receiving approximately \$364,000 annually in federal ESG for the Consolidated Plan period. The County also anticipates receiving approximately \$435,000 annually in state ESG.
- Housing Opportunities for Persons with AIDS (HOPWA) – HOPWA supports low-income people living with HIV/AIDS and their families by providing affordable housing opportunities. The County anticipates receiving approximately \$5.3 million annually in HOPWA funds for the Consolidated Plan period.

This Annual Plan covers all the unincorporated area of the County, as well as what is referred to as the Urban County: the CDBG-participating incorporated cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. This Annual Plan also applies to the HOME Consortium, a group of incorporated cities that pool their HOME funds at the County level. These cities are Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

2. Summary of the objectives and outcomes identified in the Plan

All activities carried out by the County must conform to its mission, values, and *“A just, sustainable, and resilient future for all”* vision. To do so, the County has established the following goals:

1. Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents.
2. Prevent and end homelessness through accessible housing and supportive services.
3. Enhance community infrastructure and facilities to provide a suitable and sustainable living environment.
4. Provide housing and supports services for those living with HIV/AIDS.

3. Evaluation of past performance

HUD’s Office of Community Planning and Development (CPD) seeks to support the development of communities that feature decent housing, a suitable living environment, and expanded opportunities for Low- and Moderate-Income (LMI) populations. To ensure entitlement jurisdictions are striving to achieve that vision, HUD requires annual submissions of Consolidated Annual Performance and Evaluation Reports (CAPERs). As noted in the FY 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER), the County performed well in meeting its strategic goals. Decisions concerning Consolidated Plan goals

and Annual Plan funding recommendations were developed in light of this evaluation of past performance.

4. Summary of citizen participation process and consultation process

The County's community participation process was informed by the Citizens Participation Plan, which locally codifies federal regulations regarding the implementation of a community engagement process and notification of community meetings and public hearings. To facilitate as much community participation as possible given recent public health orders related to the COVID-19 pandemic, the County held three virtual community workshops and consulted with several key organizational stakeholders. These efforts are detailed further in The Process (page 6).

5. Summary of public comments

No public comments were received during the public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

None.

7. Summary

The County is committed to providing every opportunity for residents and service providers in the San Diego region to participate in the Annual Plan process. Moreover, the County is committed to allocating HUD funds to both achieve the County's goals and fulfill HUD's mission of creating strong, sustainable, inclusive communities with quality affordable homes for all. Doing so will provide expanded opportunities for its LMI populations to thrive. This plan and the associated community engagement process are indicative of that commitment.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

TABLE PR-05.1: RESPONSIBLE AGENCIES

Agency Role	Name	Department/Agency
CDBG Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
HOME Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
ESG Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
HOPWA Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services

Narrative

The County's Housing and Community Development Services (HCDS) is responsible for preparing the Annual Plan and for administering the County's HOME, CDBG ESG, and HOPWA programs. HCDS administers the contracts and implementation agreements with County departments, agencies, developers and organizations selected to carry out eligible projects, activities, programs and affordable housing development under the four entitlement grant programs.

HCDS staff also prepares the 5-Year Consolidated Plans and CAPERs, administers the Notices of Funding Availability (NOFA) process, and recommends projects for the Board of Supervisors' approval.

Consolidated Plan Public Contact Information

Kelly Salmons
 Chief, Agency Operations
 Housing and Community Development Services
 County of San Diego Health and Human Services Agency
 858-694-4806
 Kelly.Salmons@sdcounty.ca.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Please refer to the following sections and the FY 2020-2024 Consolidated Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

As addressed in detail in the County of San Diego 2020-2024 Consolidated Plan, the County coordinated with many organizations throughout the region to assess strengths and needs. The organizations with which the County consulted are described in detail in the table below.

Beyond the Consolidated Plan development process, the County is committed to enhancing coordination among housing providers, private and governmental health agencies, and the business and nonprofit communities. This is evidenced by the many boards, commissions, and committees that serve in an advisory capacity to the County, assist in planning decisions, and often benefit from County representation and resources.

County staff participates in and/or supports standing and special citizen boards, commissions, committees and task forces formed to advise the Board of Supervisors on issues and policies and to serve as links to the community. County committees are created as a result of state and federal legislation, agreements with public or private agencies and local needs. Boards, commissions and committees advise the Board of Supervisors on issues related to community needs throughout the county.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In January 2017, the Regional Task Force on Homelessness (RTFH) merged with the San Diego Regional Continuum of Care Council (RCCC) to become the region’s Continuum of Care. The retooled RTFH is a major stakeholder in addressing homelessness throughout the region and its relationship with the County and other jurisdictions in the region is becoming more and more impactful. The County is an active member of the CoC Advisory Board, which operates as an unincorporated association, with three County representatives currently serving on the CoC Advisory Board.

The CoC Advisory Board meets on a bi-monthly basis to identify gaps in homeless services, establish funding priorities, and to pursue an overall systematic approach to address homelessness. During these meetings, jurisdictions consult with the CoC Advisory Board to develop cooperative plans and strategies that leverage resources to provide emergency shelter and rapid re-housing services. The County’s participation in this forum ensures that its efforts to address homelessness using HUD entitlement funds and other resources are aligned with the region’s priorities and respond to the most critical needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

ESG is designed to support the first steps in preventing homelessness and to help people experiencing homelessness move toward safe and healthy living. ESG funds can be used by emergency shelter operators and other service providers for activities such as street outreach, homelessness prevention, rapid re-housing and data collection. Each year, the County receives ESG funding from HUD. There are four types of programs in San Diego County currently funded with ESG funds: Rapid Re-housing, Homeless Prevention, Emergency Shelter, and Street Outreach. The County, as the Administrative Entity for the Continuum of Care Allocation, also receives funding from the State of California to carry out the State ESG program in the San Diego region.

2. Agencies, groups, organizations and others who participated in the process and consultations

The County consulted with many organizations beyond those relating to the digital divide and resiliency to natural hazards. The table below summarizes all stakeholders that participated in the community engagement process.

TABLE 2 -: Agencies, groups, organizations who participated

Organization	Agency/Group/Organization	What Section of the Plan was addressed by consultation?	Briefly describe how the organization was consulted. What are the anticipated outcomes of the consultation or areas of improved coordination?
2-1-1 San Diego	Community Information Exchange	Needs Assessment Market Analysis Annual Plan	Consultation. Provided data relevant to multiple sections of the Consolidated Plan.
County Housing and Community Development Services / Fair Housing	Public agency	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding fair housing trends in the County.
County of San Diego Housing and Community Development Services / HOPWA	Public agency	Needs Assessment Market Analysis Strategic Plan Annual Plan	Consultation. Provided data regarding the characteristics of special needs populations, their housing and supportive service needs, the supportive housing needs for individuals with HIV/AIDS, and the strengths and gaps of service for special needs populations and persons experiencing homelessness.

County Department of Public Works	Public agency	Market Analysis Annual Plan	Consultation. Provided information regarding flood and fire management.
County Fire Authority	Fire department	Market Analysis Annual Plan	Consultation. Provided information regarding fire management and resiliency.
County Health and Human Services Agency / Aging and Independence Services	Public agency	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information on aging and seniors.
Legal Aid Society of San Diego	Fair housing provider	Needs Assessment Annual Plan	Consultation. Serves as County's Fair Housing administrator.
Office of Emergency Services	Public agency	Needs Assessment Annual Plan	Consultation. Coordinates regional disaster response.
Regional Task Force on Homelessness	Continuum of Care (CoC)	Needs Assessment Market Analysis Strategic Plan Annual Plan	Consultation. Provided information on CoC operations and homelessness needs.
San Diego Housing Federation	Nonprofit	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding affordable housing needs
San Diego Regional Economic Development Corporation	Economic development corporation	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding economic development needs, especially for the rural areas of the County.
County Health and Human Services Agency / Epidemiology and Immunization Services	Public Agency	Strategic Plan Annual Plan	Consultation. Provided information on lead-based paint treatment programs.

As noted throughout the County's 2020-2024 Consolidated Plan, San Diego County is actively involved with numerous agencies, groups and organizations, including those involved with housing and social services. Citizen advisory committees range from short-term task-oriented groups to long-term standing committees with broad based jurisdictional responsibilities. The County is involved with the regional Continuum of Care (CoC) and the San Diego Association of Governments (SANDAG), as well as organizations pertaining to health and human services, criminal justice, seniors, planning, land use, parks, libraries, and housing.

These entities, unless formed on an ad hoc basis to address a short-term need, often meet on a regular basis throughout the year and many high-level County personnel serve on the County's behalf. These entities assist and advise the County on its policies and programs, as well as the issues and needs that fall under their purview. The advisory committees, boards, commissions, and other groups provide invaluable information that contributes to the County's decisions on its strategic goals to address the priority needs of its jurisdiction.

Identify any Agency Types not consulted and provide rationale for not consulting

The organizations listed in the table above represent a wide array of sectors and services and include many of the region's most important and largest organizations. No organization was purposefully excluded from the community engagement process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2050 Regional Transportation Plan	San Diego Association of Governments	Non-Housing Community Development Needs
Public Housing Agency Plan / Annual Plan	Housing Authority of the County of San Diego	Housing Needs, Homeless Needs, Non-Homeless Special Needs
Regional Comprehensive Plan	San Diego Association of Governments	Housing Needs
Regional Housing Needs Assessment 6 th Housing Element Cycle	San Diego Association of Governments	Housing Needs
San Diego County HIV/AIDS Housing Plan Update	County Housing and Community Development Services	Housing Needs, Non-Homeless Special Needs
San Diego Regional Analysis of Impediments to Fair Housing Choice	San Diego County region	Housing Needs
Section 8 HCV Administrative Plan	Housing Authority of the County of San Diego	Housing Needs, Homeless Needs, Non-Homeless Special Needs
FY 2020-2024 County of San Diego Consolidated Plan	County Housing and Community Development Services	All goals were covered

Narrative

The County's collaborative and cooperative planning partnerships with governmental entities represents major partnerships the County actively pursues to ensure that the region's needs, and issues are comprehensively evaluated, and thorough planning efforts take place. Aside from these partnerships, other departments within the County are involved in collaborating and cooperating with governmental entities in planning efforts and, when appropriate, partnering with HCDS in their planning efforts. Detailed information and a complete listing of other local/regional/state/federal planning efforts considered are outlined in the Consolidated Plan.

AP-12 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

The section below details the citizen participation process and the approaches HCDS took to broaden citizen participation.

Summarize citizen participation process and how it impacted goal setting

The County carried out a broad, multifaceted community engagement effort in accordance with the Citizen Participation Plan, which is designed to facilitate and encourage the involvement of LMI populations and outlines requirements for the following processes and events:

- Location and publication of public notices.
- 30-day public review period.
- Availability of the documents.
- Public hearings and public meetings.
- Public comment process.
- Required approval; and
- Deadlines.

Adhering to the Citizen Participation Plan, the County conducted the following actions to ensure maximum participation of organizational stakeholders and community members in the Annual Planning process:

- Three virtual community forums
- Presentation at the Board of Supervisors informing the Board of the start of the Annual Plan process.
- 30-day public comment period; and
- Public hearing.

The County made every effort to broaden public participation, including by publishing the public notices in five local newspapers, the *San Diego Union Tribune*, the *Voice and Viewpoint of San Diego*, *El Latino* (Spanish), *NGUOI VIET News* (Vietnamese) and *Asian Journal* (Tagalog). The County also placed workshop announcements on its website and posted community engagement notices on its social media channels. Additionally, as part of the Consolidated Planning process that determined the goals this Annual Plan is based on, the County hosted three community workshops and an online survey, which indicated strong community support for the County's affordable housing, homelessness and infrastructure priorities.

Community Forums

Three community forums were conducted to introduce residents to the County's Annual Plan process, familiarize them with federal funding, and to solicit input on community needs and where investment can be most impactful. Due to COVID-19 related public health orders, the forums were held virtually. The workshops were held on the following dates:

Meeting	Date	Location
1	August 23, 2021 11:00 -12:00 PM	Virtual
2	August 24, 2021 2:00 – 3:00 PM	Virtual
3	August 25, 2021 5:00 – 6:00 PM	Virtual

Outreach focused on the County’s diverse geography and population in the unincorporated areas. A total of 39 community members participated in the workshops and provided feedback on their housing and economic and community development priorities. Information about the Annual Plan and the community needs that it identifies were presented at each meeting. The presentation included the purpose of the Annual Plan, the funding programs with which it is associated, past projects that were funded in previous cycles, and an economic and demographic profile of the County. The presentation was followed by a question-and-answer session where County staff provided information about eligible activities and the application process to interested applicants.

Citizen Participation Outreach

The below table describes community outreach done by the County for the Annual Planning process in detail.

Table 4: Citizen Participation Outreach

Sort Order (Date)	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
8/23/2021	Public meeting	General Public – Virtual Event	14 residents	None received.	N/A
8/24/2021	Public meeting	General Public – Virtual Event	16 residents	None received.	N/A
8/25/2021	Public meeting	General Public – Virtual Event	9 residents	None received.	N/A
9/07/2021	Emailed announcing community engagement	Stakeholders’ distribution list	6,057 stakeholder email recipients	None received.	N/A
3/4/2022-4/5/2022	Public comment period	General public and stakeholders	N/A	None received.	N/A
4/5/2022	Public hearing	General public and stakeholders	N/A	N/A	N/A

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c) (1,2)

Introduction:

This Annual Plan represents Fiscal Year (FY) 2022-23 for the County Consortium. The County's Consortium includes the Urban County (composed of the unincorporated area and the Community Development Block Grant Program participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach) and the HOME Consortium participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. Additional information is provided on the attached Annual Plan.

HCDS is a recipient of federal CDBG, HOME and ESG funding. HOPWA funding is awarded to the largest jurisdiction within the County (in this case, the City of San Diego). The City of San Diego has designated the County as an Alternate Grantee to administer the HOPWA Program for the region. HCDS also administers the State ESG Program on behalf of the State. The sections of the Annual Plan that detail the proposed use of HOME funds cover the HOME Consortium. The sections of the Annual Plan that detail the proposed use of CDBG and ESG funds cover the Urban County. The County's FY 2022-23 CDBG, HOME, ESG, State ESG and HOPWA entitlements total \$13,729,620, as follows:

CDBG	\$4,395,761
HOME	\$3,280,906
ESG	\$363,813
State ESG	\$435,957
HOPWA	\$5,253,183

Within each entitlement funding source, allocation priorities are as follows:

CDBG Fiscal Year 2022-23 Allocation Priorities	
Participating Cities	\$662,147
Unincorporated Area	\$1,833,167
Urban County-Community Development Projects-Subtotal	\$2,495,314
Housing Projects	\$1,113,124
Planning Projects	\$52,240
Administration	\$735,083
Total	\$4,395,761

HOME Fiscal Year 2022-23 Allocation Priorities	
HOME Consortium Down Payment and Closing Costs Assistance	\$1,200,000

Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$400,000
Family Reunification Tenant-Based Rental Assistance Program	\$800,000
Housing Development Program	\$552,816
Administration	\$328,090
Total	\$3,280,906

ESG Fiscal Year 2022-23 Allocation Priorities	
ESG Program Activities	\$337,383
Administration	\$26,430
Total	\$363,813

State ESG Fiscal Year 2022-23 Allocation Priorities	
State ESG Program Activities	\$424,039
Administration	\$11,918
Total	\$435,957

HOPWA Fiscal Year 2022-23 Allocation Priorities	
HOPWA Program Activities	\$5,095,588
Administration	\$157,595
Total	\$5,253,183

Anticipated resources:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public - federal	- Acquisition - Admin and Planning - Economic Development - Housing - Public Improvement - Public Services	\$4,395,761	\$1,000,000	\$1,000,000	\$6,395,761	\$8,791,522	Up to 20 percent of Program Income will be allocated to CDBG Administration. The remaining 80 percent will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80 percent of the Program Income it generates, and 2) 100 percent of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities.
HOME	Public - federal	- Acquisition - Homebuyer assistance - Homeowner rehab - Multifamily rental new construction - Multifamily rental rehab - New construction for ownership - TBRA	\$3,280,906	\$1,000,000	\$7,400,000	\$11,680,906	\$6,561,812	Up to 10 percent of Program Income will be allocated to HOME administration. The remaining 90 percent will be allocated to HOME Consortium activities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
ESG	Public - federal	- Conversion and rehab for transitional housing - Financial Assistance - Overnight shelter - Rapid re-housing (rental assistance) - Rental Assistance - Services - Transitional housing	\$363,813	\$0	\$0	\$363,813	\$727,626	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: <ol style="list-style-type: none"> 1. Emergency Shelters. 2. Rapid re-housing for homeless individuals and families. 3. Engagement of homeless individuals and families. 4. Essential services to shelter residents; and 5. Homelessness prevention.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
State ESG	Public – federal	- Emergency Shelter - Rapid Re-housing - - Homeless Prevention - Street Outreach - HMIS	\$435,957	\$0	\$0	\$435,957	\$871,914	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters. 2. Rapid re-housing for homeless individuals and families. 3. Engagement of homeless individuals and families. 4. Essential services to shelter residents; and 5. Homelessness prevention.
HOPWA	Public - federal	- Housing Operations – Tenant-Based Rental Assistance - Supportive Services - Information and Referral Services - Emergency Housing – Short-Term Rent, Mortgage and Utility Assistance	\$5,253,183	\$0	\$1,200,000	\$6,453,183	\$10,506,366	Providing housing and support services for those living with HIV/ AIDS.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied:

In addition to HUD entitlement funds, resources include the following:

Federal Programs:

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very-low-income households in privately-owned rental housing units.

HUD Veterans Affairs Supportive Housing (HUD-VASH): The Housing Authority of the County of San Diego (HACSD) administers federal housing vouchers from the HUD Veterans Affairs Supportive Housing (VASH) Program to house homeless veterans in the HACSD's jurisdiction. The HUD-VASH program provides rent subsidy payments for homeless veteran households in privately-owned rental housing units.

Low-Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing who reserve a portion of each development for moderate, low- and very-low-income households at affordable rents. Over the years, several non-profit organizations, assisted by the County through HUD Program funds, have received LIHTC funds. The 4 percent and 9 percent LIHTC is one of the principal sources of funding for the construction and rehabilitation of affordable rental homes.

Capital Fund: This is a grant program for housing authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units.

State Programs:

Mortgage Credit Certificate (MCC) Program: The MCC tax credit is a federal tax credit that can reduce potential federal income tax liability, creating additional net spendable income which borrowers may use toward their monthly mortgage payments.

California Department of Housing and Community Development (State HCD): State HCD administers several programs that provide funds that can be combined with other federal and local funds to support affordable housing.

State ESG Program: Continuing program to be administered by HCDS in 2022. Funds in the amount of \$435,000 are estimated to be made available to be spent on ESG eligible activities in the CoC Service Area. This funding is a combination of State ESG (funds made available by the State of California) and HUD State ESG funds (funds made available by HUD to the State of California).

CalHome Program: These funds supplement the County's HOME funds and are disbursed in conjunction with the County's Down Payment and Closing Costs Assistance Program. Funds received from the repayment of previous CalHome loans are held in a reuse account and used to fund future CalHome loans.

California Emergency Solutions and Housing (CESH) Program: The CESH Program provides funds for a variety of activities to assist persons experiencing or at risk of homelessness as authorized by SB 850. State HCD administers the CESH Program with funding received from the Building Homes and Jobs Act Trust Fund (SB 2). The County implemented the CESH Program locally in Fiscal Year 2020, which funds a Flexible Housing Subsidy Pool, flat rental subsidy, and homeless prevention services.

No Place Like Home (NPLH) Program: The NPLH Program dedicates up to \$2 billion in bond proceeds to invest in the development of permanent supportive housing for persons who are in need of mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness. The bonds are repaid by funding from the Mental Health Services Act (MHSA). The County anticipates receiving up to \$123 million over four years. The last year allocation is anticipated in calendar year 2022. It is anticipated that approximately 350 units will be created under the NPLH Program.

Local Programs:

County Planning and Development Services Programs: To encourage the development of housing affordable to lower income households and special needs households, Planning & Development Services (PDS) provides development incentives such as density bonuses and expedited permit processing for affordable housing developments. Specifically, the General Plan Implementation Plan contains a description of PDS programs that promote suitable and affordable housing including, but not limited to, the following: Density Bonus Incentives (program 3.2.1), Expedited Permit Processing (program 3.2.2), Housing for Persons with Disabilities (program 3.3.2), and Housing for Seniors (program 3.3.3). Furthermore, the Zoning Ordinance specifically describes the Density Bonus Program and the incentives available for affordable housing in Section 6350. Expediting permit processing for Lower Income Housing Developments is also encouraged through Board Policy A-68.

Innovative Housing Trust Fund (IHTF): The IHTF is a local investment of \$70 million to be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. HHS issued a Notice of Funding Availability (NOFA) seeking applications that would leverage other funding resources to facilitate the construction, acquisition, rehabilitation and/or loan repayment of affordable multi-family rental housing for extremely low, very low, and low-income households. To date, 20 developments have been conditionally awarded \$50 million in IHTF funds and are expected to support the creation of 1,397 units in 15 community's regions wide.

Surplus Property: The San Diego County Board of Supervisors has directed staff to review the County's potentially excess property to determine appropriateness for the development of affordable housing. County staff evaluates properties as potentially excess to the County's foreseeable needs and evaluates the feasibility of using excess sites for affordable housing. Currently five sites deemed excess are in predevelopment stages of affordable housing.

Private Resources/Financing Programs:

Conventional Lending Industry: Banks participate in providing conventional loans to support development of affordable rental units. Banks are also active in providing first-time homebuyer assistance in conjunction with state and federal programs.

HOME-25 percent Match Requirement:

HCDS uses State CalHome funds and other state and local resource contributions to housing pursuant to the HOME matching requirements at 24 CFR 92.220.

ESG-100 percent Match Requirement:

Expected match resources include Revenue from ESG selected provider (estimated at \$337,383).

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan:

The County's Department of Parks and Recreation administers over 53,000 acres of publicly owned parkland and more than 375 miles of trails that are used to provide educational, recreational, and personal enrichment services and opportunities to low-income families, seniors and special needs populations. The San Diego County Fire Authority oversees the operation of 41 fire stations that are vital to ensuring optimal fire-fighting capabilities to vast back-country areas, much of which is publicly owned and not subject to development. Over the past four years, the Fire Authority has completed fifteen fire station construction projects that improve the fire agencies' ability to provide emergency services. The County library system is comprised of 33 libraries, two mobile libraries, as well as four 24-hour Library-to-Go kiosks. Many of these libraries are situated on publicly owned properties. The County libraries provide educational opportunities, health, and fitness opportunities, "Cool Zones" for seniors and others during the hot months, book delivery services for home-bound seniors, as well as many social enrichment activities for low-income families, seniors and special needs groups. HHSa operates numerous resource offices and other facilities that provide services to low-income persons and families, seniors, and special needs populations.

Discussion:

The County of San Diego uses numerous resources to leverage federal entitlement funds through state and local programs, private resources, and public facilities and properties.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)

Goals summary information:

Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents	2022	2023	Affordable Housing Non-Homeless Special Needs	Consortium Area	Affordable Housing and Services	CDBG HOME	Decent Housing and Suitable Living Environment Rental Housing Development: Approximately 20 affordable units Homebuyers Assistance: Approximately 20 households Homeowner Rehabilitation: 30 households Housing Services: 2 Shared Housing clients, 250 social service resource referrals and 70 Fair Housing resource referrals Tenant-Based Rental Assistance: Approximately 75 households
Enhance community infrastructure and facilities to provide a suitable and sustainable living environment	2022	2023	Non-Housing Community Development	Urban County Area	Public Improvements	CDBG	Suitable Living Environment Public Improvements, Infrastructure and ADA Projects: 5 projects
Prevent and end homelessness through accessible housing and supportive services	2022	2023	Homeless	Urban County Area	Homeless Shelters and Services	CDBG ESG	Suitable Living Environment Homelessness Prevention and Rapid Rehousing: 100 Persons Emergency Shelter: 500 Persons Homeless Management Information System: 50,000 Client Contacts Winter Shelter Program: 1,100 Persons/Bed Nights
Provide housing and supports services for those living with HIV/AIDS	2022	2023	Special Needs Housing Housing Services	Regional	Housing and Support for Individuals with HIV/AIDS	HOPWA	Decent Housing and Suitable Living Environment Tenant Based Rental Assistance: 100 Households Permanent Housing: 65 Households Transitional/Short-Term Housing: 155 Short Term Rent, Mortgage & Utility Assistance: 240 Households Emergency Housing: 120 Persons Supportive Services: 560 Persons

Table 6 – Goals Summary

Goal descriptions:

1	Goal Name	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Goal Description	In FY 2022-23, funds are being set aside for affordable housing and supportive services for low-income families and individuals and special needs populations
2	Goal Name	Prevent and end homelessness through accessible housing and supportive services
	Goal Description	In FY 2022-23, funds are being directed to a homeless shelter and services to assist the homeless population and those at risk of homelessness
3	Goal Name	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Goal Description	Public improvement projects supported in FY 2022-23 include new public facilities/infrastructure and rehabilitation of aging public facilities/infrastructure to serve growing a population
4	Goal Name	Provide housing and support services for those living with HIV/AIDS
	Goal Description	In FY 2022-23, funds are being directed to special needs housing and associated housing services for persons living with HIV/AIDS and their families

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b).

The County of San Diego anticipates assisting 115 extremely low-income, low-income, and moderate-income households with affordable housing through the use of HOME program funds.

Projects

AP-35 Projects - 91.420, 91.220(d)

Introduction:

Recommended FY 2022-23 projects are listed on the following table.

#	Project Name
1	2022-23 Ramona – D Street West 10 th to 11 th
2	2022-23 Fallbrook – South Main Avenue at West Aviation Rd.
3	2022-23 Fallbrook - Village View Park
4	2022-23 CDBG Planning and Administration
5	2022-23 Urban County - Live Well San Diego - Home Repair Program
6	2022-23 Regional - Fair Housing Program
7	2022-23 City of Coronado – Spreckels Center Emergency Back Up Generator
8	2022-23 City of Del Mar – ADA Sidewalk Improvement Project
9	2022-23 City of Imperial Beach – Pedestrian ADA Ramp Improvements
10	2022-23 City of Lemon Grove – Street Improvements
11	2022-23 City of Poway – 2-1-1 San Diego
12	2022-23 City of Poway – North County Bridge Shelter
13	2022-23 City of Poway – HomeShare Community Connections
14	2022-23 City of Poway – ADA Improvement Projects at Community Park
15	2022-23 City of Solana Beach – Pedestrian ADA Ramp Construction
16	2022-23 Regional – Safe Housing Coordinator
17	2022-23 Regional – City/County Reinvestment Task Force
18	2022-23 Regional – San Diego County HMIS System
19	2022-23 Regional – Court Appointed Special Advocate (CASA) Program
20	2022-23 Regional – Interfaith Emergency Shelter Program
21	2022-23 Regional – LearnMore Healthcare Vocational Training Program
22	2022-23 HOME - San Diego County Consortium Downpayment and Closing Costs Program
23	2022-23 HOME - Program Administration
24	2022-23 HOME - Housing Development Fund
25	2022-23 HOME - Emancipated Foster Youth Tenant Based Rental, Security and Utility Deposit Assistance Program
26	2022-23 HOME - Family Reunification Tenant Based Rental, Security and Utility Deposit Assistance Program
27	2022-23 ESG Program
28	2022-23 ESG Program Administration
29	2022-23 HOPWA Program
30	2022-23 HOPWA Program Administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

As discussed previously, in order to develop recommendations, proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCDS targets CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds support public facility improvements, supportive services and housing for very-low income and special needs populations.

HOME Consortium funds are used for:

- Homebuyer Assistance.
- Acquisition, rehabilitation, or construction of affordable housing.
- Tenant-based rental assistance (TBRA).

As noted in the 2020-24 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offers HOME TBRA to help reduce those gaps.

ESG funds are used to: engage homeless on the street; improve the number and quality of shelters; operate shelters; provide essential services; rapidly re-house; and prevent homelessness.

HCDS consults with the RTFH serving as the CoC in establishing ESG program prioritization and use, performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds support projects within or serving the Urban County and are made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. Due to the ongoing pandemic and reducing the spread of COVID-19 the Regional Task Force on Homelessness only counted shelter persons for 2021 Point-in-Time Count. The report indicated 4,143 individuals sheltered. The Point-in-Time Count for 2022 is expected to resume.

HOPWA funds are used to assist persons with HIV/AIDS and their families through the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consults with stakeholders in determining HOPWA allocation priorities. HCDS will be

administering the HOPWA program as the Alternate Grantee of the City of San Diego, the current HOPWA grantee.

State ESG funds are used to provide funding for persons experiencing homelessness or at risk of homelessness through the following activities: Emergency Shelter, Rapid Rehousing Assistance, and the Homeless Management Information System (HMIS).

Project Summary

AP-38 Project Summary

Project summary information:

1	Project Name	2022-23 Ramona – D Street West 10 th to 11 th
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$426,959
	Description	Funds requested for the design and construction of street sidewalk and ADA ramp.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 8,605 persons and families, of which 62.58% are low to moderate income, will be served by this activity.
	Location Description	D Street on 10 th to 11 th Street, Ramona, CA 92065
	Planned Activities	Funds requested for project design and construction of 420 feet of missing sidewalk, one pedestrian ramp and other incidental surface improvements along the north side of D Street between 10 th and 11 th Avenue in Ramona.
2	Project Name	2022-23 Fallbrook - South Main Ave at West Aviation Rd.
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$396,959
	Description	Funds requested for the design and construction of street sidewalk and ADA ramp.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 6,630 persons and families, of which 69.16% are low to moderate income, will be served by this activity.
	Location Description	South Main Avenue at W. Aviation Rd. in Fallbrook, CA 92028
	Planned Activities	Design and construct 190 feet of missing sidewalk. 140 feet of missing sidewalk along S. Main Avenue on the north side of West Aviation Road and an additional 50 feet on the South side of West Aviation Road.
3	Project Name	2022-23 Fallbrook - Village View Park
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$656,959
	Description	Funds requested for playground equipment and signs.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 9,010 persons and families, of which 61.60% are low to moderate income, will be served by this activity.
	Location Description	831 E. Fallbrook St., Fallbrook, CA 92028
	Planned Activities	Funds will be used to purchase adventure playground equipment and trilingual interpretation signs in three languages.
4	Project Name	2022-23 CDBG Planning and Administration
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$735,083
	Description	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
5	Project Name	2022-23 Urban County – Live Well San Diego Home Repair Program
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$840,644
	Description	Continued funding to support a County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA and accessibility improvements, including improvements that support aging in place and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners living in the Urban County. This program supports independent living for the elderly/disabled.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 30 households will be provided rehabilitation assistance.
	Location Description	Homes must be located within the Urban County.
	Planned Activities	Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners, in the Urban County.
6	Project Name	2022-23 Regional – Fair Housing Program
	Target Area	Urban County Area

	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$101,240
	Description	HUD required fair housing program for CDBG entitlement jurisdiction. The Urban County Fair Housing Program has historically been administered and operated through a contract with a fair housing provider.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 70 individuals will be assisted.
	Location Description	Fair housing services support the CDBG Urban County, including fair housing testing.
	Planned Activities	HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The current contract is with Legal Aid Society of San Diego. The program includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) outreach through brochures and participation in regional fair housing activities/events; 5) fair housing testing; and 6) maintenance of a fair housing complaint/referral hotline.
7	Project Name	2022-23 City of Coronado – Spreckels Center Emergency Back Up Generator
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$99,177
	Description	Purchase and installation of backup generator for the Spreckels Center to benefit senior activities
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed	According to the 2010-14 American Community Survey (ACS), 4,136 residents (or 17% of Coronado's population) are 65 years or older. 31% of residents aged 65 and over (1,282 residents of 4,136) have a sensory, physical, cognitive, self-care, go outside home or employment disability.

	activities	
	Location Description	640 Orange Avenue, Coronado, CA 92118
	Planned Activities	Purchase and installation of backup generator for the Spreckels Center to benefit senior activities. This project supplements funding to previously approved activity, IDIS 3240.
8	Project Name	2022-23 City of Del Mar – ADA Sidewalk Improvement Project
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$23,568
	Description	Design and construction phases for installing ADA compliant ramps, aprons and pedestrian improvements at 15 th Street and Coast Blvd. between 17 th and 22 nd Streets.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The project beneficiaries include approximately 4,000 residents many of whom use the project location corridor on a daily basis for walking or using bicycles. 139 Del Mar residents with mobility disability will benefit from the proposed ADA-compliant improvement (according to 2020 U.S. census data).
	Location Description	15 th Street and Coast Blvd. between 17 th and 22 nd , Del Mar, CA 92014
	Planned Activities	Funding for the design and construction phases for installing ADA compliant ramps, aprons and pedestrian improvements at 15 th Street and Coast Blvd. between 17 th and 22 nd Streets.
9	Project Name	2022-23 City of Imperial Beach – Pedestrian Access Project
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$142,719
	Description	Funds requested for the construction of ADA ramps.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	As the project removes architectural barriers that limit access to the elderly and disabled, staff indicates in will benefit 100% of low- and moderate-income persons.
	Location Description	Grove Avenue and Alley East of Lane and Grove Avenue and Connecticut in Imperial Beach, CA 91932
	Planned Activities	The City of Imperial Beach is requesting to utilize FY 22-23 CDBG Funds to complete the FY 22-23 pedestrian access project. This project will address identified pedestrian access ramps in need of reconstruction, as required by the U.S. Department of Justice's Americans with Disability Act (ADA) Standards for Accessible design. The project includes reconstruction and engineering of (6) ADA ramps, (4) on Grove Avenue and Alley East of Lane and (2) on Grove Avenue and Connecticut.
10	Project Name	2022-23 City of Lemon Grove – Street Improvements
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$134,679
	Description	The requested funds will rehabilitate 24,198 sq feet of asphalt roadway and restripe the road.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10,655 persons and families, of which 55.70% are low to moderate income, will be served by this activity.
	Location Description	Buena Vista between North Avenue and Broadway Avenue, Lemon Grove 91945
	Planned Activities	Funds requested for the rehabilitation Buena Vista between North Avenue and Broadway Avenue. The street will rehabilitate 24,198 sq feet of asphalt roadway and restripe the road.
11	Project Name	2022-2023 City of Poway – 2-1-1 San Diego
	Target Area	Urban County Area

	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$18,186
	Description	Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 800 residents of the City of Poway who are currently or at risk of being homeless and other caller identified needs.
	Location Description	City of Poway
	Planned Activities	2-1-1 San Diego offers over 6,000 community, health, disaster services, community connections and referrals in more than 200 languages via the phone and internet. CDBG funds will be used exclusively for those callers who identify themselves as residents of the City of Poway.
12	Project Name	2022-23 City of Poway – North County Bridge Shelter
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$21,240
	Description	The North County Bridge to Housing Network Shelter Program provides a comprehensive shelter system which serves approximately 800 homeless individuals and families in the San Diego North County region.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 800 homeless individuals and families in San Diego North County region will be served.
	Location Description	San Diego-North County Region

	Planned Activities	Approximately 800 homeless individuals and their families will be provided services that include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to social service assistance.
13	Project Name	2022-23 City of Poway – HomeShare Community Connections
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$17,240
	Description	Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately at least 50 unduplicated individuals, 2 new share housing matches and Identifying 5 new housing providers and 5 new home seekers.
	Location Description	Program services are provided at 13325 Civic Center Dr. in the City of Poway
	Planned Activities	Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons. In addition, the program will provide affordable housing options, access to in-person care coordination and transportation services. The HomeShare component of the program is a roommate matching service where homeowners share their home with participants seeking alternative affordable housing options through affordable rents or service exchange.
14	Project Name	2022-23 City of Poway – ADA Improvement Projects at Community Park
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$143,753

	Description	Funds requested for accessibility improvements to restrooms and walkways at Community Park in Poway.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	All residents of the City of Poway will be served, specifically those with accessibility needs.
	Location Description	Community Park, 13094 Civic Center Drive, Poway 92064
	Planned Activities	Funds are requested to complete accessibility enhancements at Community Park in the City of Poway. Improvements include accessibility enhancement at Community Park by removing and /or replacing concrete walkways to provide ADA compliant slopes between sports fields.
15	Project Name	2022-23 City of Solana Beach – Pedestrian ADA Ramp Construction
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$61,585
	Description	Funds requested to construct pedestrian curb ramps to meet ADA standards at multiple public street intersections.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	As the project removes architectural barriers that limit access to the elderly and disabled, staff indicates it will benefit 100% of low- and moderate-income persons.
	Location Description	Various locations in City of Solana Beach
	Planned Activities	The City of Solana Beach plans to construct six (6) ADA- compliant ramps at various locations throughout the city. All proposed ADA ramps are located on collector streets throughout the city in the public right-of-way.
16	Project Name	2022-23 Regional – Safe Housing Coordinator
	Target Area	Urban County Area

	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$52,240
	Description	Funding is requested to support staffing for the Safe Housing Coordinator position.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	Funding is requested to support staffing to seek funding opportunities for development preservation of affordable housing for special-needs populations served by the County Health and Human Services Agency (HHS), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHS, and Public Safety funds.
17	Project Name	2022-23 Regional – City/County Reinvestment Task Force
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$73,570
	Description	Funding for staff costs associated with directing, planning and implementing the Reinvestment Task Force.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support planning activities and staffing costs.

	Location Description	Program staff is located at 1122 Broadway, San Diego.
	Planned Activities	Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies.
18	Project Name	2022-23 Regional – San Diego County HMIS System
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$171,270
	Description	The San Diego County Regional Task Force on Homelessness (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 55,000 clients will be in the HMIS database.
	Location Description	Program services are administered at 4699 Murphy Canyon Road, San Diego.
	Planned Activities	Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
19	Project Name	2022-23 Regional – Court Appointed Special Advocate (CASA) Program

	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$101,240
	Description	Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 50 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 50 abused and neglected foster youth who reside in the unincorporated areas of San Diego County will be assisted.
	Location Description	Program services are provided at 2851 Meadow Lark Drive, San Diego, CA 92123
	Planned Activities	Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 50 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.
20	Project Name	2022-23 Regional – Interfaith Emergency Shelter Program
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$76,240
	Description	Emergency Shelter Services
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 25 individuals experiencing homelessness in unincorporated areas of San Diego County will be assisted.
	Location Description	550 W. Washington Ave., Escondido, CA 92025 and 250 North Ash St., Escondido, CA 92027
	Planned Activities	Funds requested to provide emergency shelter services to 25 individuals aged 18 and older through Haven House Year-Round

		Shelter (Haven House).
21	Project Name	2022-23 Regional – LearnMore Healthcare Vocational Training Program
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Funding	CDBG: \$101,240
	Description	Students will earn vocation training certificate for a health care profession.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 60 individuals in unincorporated areas of San Diego County will be assisted through LearnMore’s Vocational program.
	Location Description	5532 El Cajon Blvd, Suite 5 San Diego, CA 92115
	Planned Activities	Funds will cover tuition cost for students looking to obtain a career in the medical field
22	Project Name	2022 -23 HOME – San Diego County Consortium Downpayment and Closing Costs Program
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	HOME: \$1,200,000
	Description	Funds supplement the HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program, which offers low interest deferred payment loans to low-income first-time homebuyers.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that up to 20 low to moderate income households will be assisted.
	Location Description	Home purchases must be located in an unincorporated area of San Diego County or within the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach.
	Planned Activities	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 17% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. It is estimated that approximately 20 homebuyer closings will take place in FY 2022-23. Therefore, it is recommended that \$1,200,000 be allocated to this project.
23	Project Name	2022-23 HOME – Program Administration
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	HOME: \$328,559
	Description	The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	Funds support staff program administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	Administration of the HOME Consortium Program
24	Project Name	2022-23 HOME – Housing Development Fund
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$552,816
	Description	Affordable housing development, including predevelopment, housing site improvements and other activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that funding will be provided for the construction or rehabilitation of 20 new affordable housing units.
	Location Description	Housing development funds may be used to support affordable housing development within the HOME Consortium.
	Planned Activities	Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services (HCDS) awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations, will be funded. For FY 22-23 funds, HCDS expects to fund affordable housing development proposals received through the NOFA process.
25	Project Name	2022-23 HOME – Emancipated Foster Youth Tenant Based Rental, Security and Utility Deposit Assistance Program
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Services

	Funding	HOME: \$400,000
	Description	The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program, is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance, security and utility deposit assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 through 24 who are having trouble accessing independent housing. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs – they receive 24 months of assistance, or they reach their 25th birthday. HOME funding supports the rental assistance and security and utility deposit components of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 35 beneficiaries in FY 2022-23.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated approximately 35 youth will be served annually.
	Location Description	TBRA assistance is provided within the HOME Consortium.
	Planned Activities	Funds the Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program, a transitional housing program for foster youth between age 18 and 24 years old.
26	Project Name	2022-23 HOME – Family Reunification Tenant Based Rental, Security and Utility Deposit Assistance Program
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$800,000
	Description	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance and security and utility deposit assistance to families participating in SAT. The program is

		operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 40 families will be assisted in FY 2022-23.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 40 families will be served.
	Location Description	TBRA assistance, utility and security deposit assistance are provided within the HOME Consortium.
	Planned Activities	Funds the Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program, a transitional housing program for individuals participating in Substance Abuse Treatment.
27	Project Name	2022-23 ESG Program
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	ESG: \$337,383
	Description	2022-23 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 400 homeless or at-risk of homelessness persons will be served with ESG funds.
	Location Description	ESG activities are located within or serve the Urban County.
	Planned Activities	Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.
28	Project Name	2022-23 ESG Program Administration
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	ESG: \$337,383
	Description	Funds support the administration and management of the FY 2022-23 ESG Grant.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	Funds support the administration and management of the FY 2022-23 ESG Grant.
29	Project Name	2022-23 HOPWA Program
	Target Area	San Diego County
	Goals Supported	Provide housing and support services for those living with HIV/AIDS
	Needs Addressed	Special needs housing and services
	Funding	HOPWA: \$5,095,588

	Description	2022-23 HOPWA funds will be used to provide housing and support services for Individuals with HIV/AIDS.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,225 individuals with HIV/AIDS will be served with HOPWA funds.
	Location Description	HOPWA activities are located within or serve San Diego County.
	Planned Activities	2022-23 HOPWA funds will be used to provide tenant based rental assistance, permanent housing, transitional-short term housing, short term mortgage and utility assistance, emergency housing and supportive services.
30	Project Name	2022-23 HOPWA Program Administration
	Target Area	San Diego County
	Goals Supported	Provide housing and support services for those living with HIV/AIDS
	Needs Addressed	Special needs housing and services
	Funding	HOPWA: \$157,595
	Description	Funds support the administration and management of the FY 2022-23 HOPWA Grant.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	Funds support the administration and management of the FY 2022-23 HOPWA Grant.

Geographic Distribution

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed:

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the Consortium for eligible HOME activities and throughout the region for eligible HOPWA and State ESG activities.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically:

Not applicable.

Discussion: Please see the discussion above.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction:

The County employs a comprehensive strategy to promote affordable housing for a variety of households. Households assisted through County programs include homeless, non-homeless and special needs households. The County also funds specialized programs that focus on homeless families that provide short, medium-term rental or overnight shelter assistance. These programs are discussed further in AP-65. A detailed discussion of how HUD entitlements will be used to support affordable housing needs is provided in AP-20, with the number of households to be assisted itemized by program activity.

Discussion

As referenced above, the County of San Diego remains committed to improving the availability of affordable housing options in the region. In addition to its HUD entitlement programs, the County is committing up to \$70 million in local funds to fund the Innovative Housing Trust Fund (IHTF). The IHTF will be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. The County also is actively exploring excess property to determine appropriateness for the development of affordable housing.

One Year Goals for the Number of Households to be Supported (only includes HUD funded, not local or State)	
Homeless	0
Non-Homeless	80
Special-Needs	75
Total	155

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported (only includes HUD funded, not local or State)	
Rental Assistance	75
The Production of New Units	20
Rehab of Existing Units	40
Acquisition of Existing Units	20
Total	155

Table 6 - One Year Goals for Affordable Housing by Support Type

Public Housing

AP-60 Public Housing - 91.420, 91.220(h)

Introduction:

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

Actions planned during the next year to address the needs to public housing:

HACSD expects to receive approximately \$300,000 in Capital Funds in FY 2022-23 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD plans to utilize up to \$2.9 million in general funds for capital improvements identified in a Physical Needs Assessment conducted on all four properties.

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four public housing developments. The RAB meets twice a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on April 30, 2021), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners.

Since 2003, the HACSD has been awarded several Resident Opportunities and Self- Sufficiency (ROSS) grants providing families, seniors and persons with disabilities with employment, education and support services that foster dignity, promote independent living, coordinate life skills workshops, improve financial literacy, encourage education, training and self-sufficiency. The last ROSS grant was awarded in August 2012. The 3-year grant funded a service coordinator staff who organized supportive services and other activities designed to help public housing residents attain economic and housing self-sufficiency, including the potential for homeownership. The program provided supportive services to families residing in the four public housing developments. Program services included individual case management

meetings, referrals to local resources and educational planning. The HACSD does not currently have a ROSS grant but continues to look for opportunities to provide services to the residents.

The HACSD did not offer scholarships to public housing residents this past year.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other low-income residents. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

Not applicable.

Discussion:

Please see discussion above.

Homeless and Other Special Needs Activities

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction:

The County has consistently been a leader within our regions Continuum of Care (CoC), known as the Regional Task Force on Homelessness (RTFH). The County serves on the CoC Advisory Board, occupying three of the boards 31 seats. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive and applications must meet strict HUD requirements. In 2020-21, the RTFH administered over \$26 million in Federal Youth Homeless Demonstration Program (YHDP) and the State's Homeless Emergency Aid Program (HEAP) funding to assist 805 youth and 8,000 people. Additionally, \$3.5 million from the State of California was awarded to the RTFH to administer the Homeless Housing and Prevention (HHAP) program, funding 19 organizations.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

County of San Diego Health and Human Services Agency (HHS) provides a broad range of health and social services, promoting wellness, self-sufficiency, and a better quality of life for all individuals and families in San Diego County, especially the most vulnerable populations such as those experiencing homelessness. HHS integrates health and social services through a unified service-delivery system. This system is evidence based with services delivered in a trauma informed and outcome-driven fashion.

HHS's integrated approach addresses the whole person, taking into account the individual's needs in all areas of life and providing the applicable services. These integrated program include: Psychiatric Emergency Response Teams (PERT) to provide mental health supports to unsheltered homeless on the streets; enhanced mental health treatment programs through outpatient clinics, Assertive Community Treatment (ACT) and Strength Based Case Management (SBCM) Services; rental assistance and landlord incentives to provide permanent housing subsidies to those experiencing homelessness; and acquisition and rehabilitation of affordable housing to ensure the development of new permanent resources.

The County will continue its work with the RTFH to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of a Coordinated Entry System (CES).

The CoC Advisory Board, acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising and establishing policies. Current RTFH strategic objectives include work collaboratively with all cities throughout the San Diego region to coordinate efforts, prioritize funding and address needs including: reduce entries into homelessness through prevention and diversion resources; increase the

percentage of people who move into stable permanent housing; shorten the time between assessment and placement into permanent housing; and reduce re-entries and returns to homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons:

HCDS funds the hotel voucher program and provides funding for emergency shelters and homelessness prevention and rapid rehousing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

The County participates in the regional Coordinated Entry System (CES). The CES streamlines access to permanent housing in an effective manner by prioritizing the most vulnerable individuals and families. CES is an evidence-based strategy that focuses on housing and service coordination designed to link homeless people to the most appropriate housing solution based on their needs. The goals of an effective Coordinated Entry system are to quickly identify homeless people, to prevent homelessness whenever possible, to appropriately assess the needs of consumers that request help, and to connect them to housing and services quickly.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve the homeless. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

Foster Care

The Foster Care System discharge planning protocol included the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16 and is updated, at minimum, bi-annually.
- Assessment of needs is completed using the Child and Adolescent Needs and Strengths (CANS) assessment, at minimum, bi-annually.
- Convening of Child and Family Team (CFT) meetings to discuss needs, services, and supports with the youth and their support network.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court.
- Anticipated termination date of court jurisdiction.
- Assessment of health care plans (if not already covered by Medi-Cal).
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status.
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing.
- Employment or other financial support plans, and.
- Educational/vocational plans including financial aid, where appropriate.
- Provide referrals to services and supports which help youth to remove barrier to self-sufficiency (e.g., mental health, substance use, work readiness, etc.)

The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Health Care

HHSA's Department of Homeless Solutions and Equitable Communities, Office of Homeless Solutions (OHS) was created to establish connections and seamless approaches across all the County's departments and in partnership with the community to address homelessness throughout the region and improve system coordination in an approach that is person centered, data driven, collaborative, sustainable and equity driven. OHS works enterprise-wide to address issues related to homelessness, housing and service delivery structures. OHS has established framework that is working to align resources based on need over the five strategic domains of: root causes and upstream prevention, diversion and mitigation, services, treatment and outreach, emergency and interim housing and resources, permanent housing and support. OHS is working with partners across the County enterprise to weave health and behavioral health solutions with homelessness, the justice and healthcare systems. Current programming is focused on

better integrating health and behavioral health care with emergency and permanent housing. Collaborations are ongoing with Medi-Cal managed care plans, hospitals, Federally Qualified Health Centers, Behavioral Health Services, and criminal justice partners.

Behavioral Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA), which has provisions to serve persons with serious mental illness who are experiencing homelessness and who may have a co-occurring disorder. Treatment and an array of supportive housing services are provided in Full-Service Partnership/Assertive Community Treatment (FSP/ACT) programs, strength-based case management programs and housing navigation and support programs for clients enrolled in outpatient mental health clinic services. Supportive housing includes short-term, transitional and permanent supportive housing. In addition, persons experiencing homelessness can access multiple BHS services to include mental health services, substance use services, peer support services, crisis services and long-term care. In April 2016, BHS began implementation of POFA, which is a countywide initiative to serve persons with serious mental illness who are experiencing homelessness. POFA provides outreach, treatment and housing supports to this population. Treatment and housing support services are paired with housing subsidies from different housing entities, to include HCDS.

Corrections

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors and Mental Health Clinicians who provide reentry information to incarcerated people upon release which includes housing, medical, mental health and substance abuse treatment in the community. During the booking process when people are admitted to the detention facilities, housing questions are asked, and data is collected. SDSD staff also encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSD participates in the homeless Point in Time Count to survey the incarcerated people who are in jail.

HHS's Integrative Services Division works closely with public safety partners in the implementation of Community Care Coordination (C3). The C3 project provides intensive care coordination and housing navigation to people who are frequently incarcerated, homeless, and have a serious mental illness. The goals of the project are to increase the number of days the population is in the community, house them, and to connect them to appropriate physical and behavioral health services to meet their needs.

Discussion:

Please refer to the above discussion and the County of San Diego's 2020-2024 Consolidated Plan.

HOPWA Goals

AP-70 HOPWA Goals – 91.420, 91.220 (1)(3)

One-year goals for the number of households to be provided housing through the use of HOPWA for:

Short-term rent, mortgage, and utility assistance payments:	240
Tenant-based rental assistance:	100
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds:	69
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds:	193
Total:	582

Barriers to Affordable Housing

AP-75 Barriers to affordable housing - 91.420, 91.220(j)

Introduction:

As noted previously and in the Consolidated Plan, the most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:

The County and individual cities have little influence over market constraints but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdictions' General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and growth management policies.

The County's 6th Cycle Housing Element was adopted by the Board of Supervisors on July 14, 2021, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs.

Programs are included in the 6th Cycle Housing Element Implementation Plan that seek to remove barriers to affordable housing. Pursuant to AB 1397, the County will develop a program to allow by-right approval of housing developments that include 20 percent of the units as housing affordable to lower-income households, on sites listed in the Housing Element Site Inventory that were relisted from previous housing element cycles. A by-right process streamlines housing development and pairing this incentive with a requirement to build affordable units removes planning process barriers for affordable housing development.

Additional programs, while not specifically focused on affordable housing, will still yield a benefit for affordable housing development due to refined planning processes that lead to cost savings or increased development potential in unincorporated areas of the County. For example, per SB 330, the County will review its development standards and design guidelines applicable to the urbanized census tracts in the unincorporated area, including areas of Lakeside (Bostonia and Winter Gardens) and Sweetwater (Bonita) to provide clarity and transparency during the design review process to facilitate housing production. Also, County staff will conduct Zoning Ordinance cleanups and review the development designators (building type, density, height, setback, lot coverage) allowed in various districts in the Zoning Ordinance to ensure

that a range of housing types and densities can be achieved consistent with the General Plan. The intent of this program is to ensure that the General Plan and Zoning Ordinance are aligned and that development designators are not precluding development.

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in “Village” areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farmworker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

Another barrier to affordable housing is the high median area purchase price for housing in the San Diego County region. Annually HUD releases sale price limits establishing a purchase price limit for affordable housing assisted with HOME funds. On May 4, 2021, HUD released an adjusted sales price limit of \$518,000 for 2021/2022. In compliance with HOME regulations, on July 21, 2021, County HCDS obtained approval from HUD to use higher adjusted median area purchase price limits of \$522,500 for attached units and \$661,200 for detached units in San Diego County.

This approved request will allow HCDS to assist persons participating in the San Diego County Consortium Downpayment/Closing Costs Assistance program to purchase a home at a price which is more in standard with recent housing sales, as determined by a recent market analysis conducted by HCDS.

Discussion:

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2013-20 Housing Element can be obtained from the County’s Department of Planning and Development Services’ website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In 2015, the County updated its expedited permitting policy (A-68) to encourage affordable housing development by providing expedited permitting for eligible developments that provide housing units that are affordable to those earning 80 percent or below the Area Median Income. In early 2019, the County took additional steps to increase the supply of affordable housing by implementing planning and land use updates that streamline the permitting process and increase incentives for the development of affordable

housing. This includes expanding the existing density bonus program to developments that reserve units for lower income households regardless of a request for additional density and an update to accessory dwelling unit (ADU) zoning ordinance regulations which waives various permit and impact fees, and streamlines permit processing with the County's Planning and Development Services Department.

To improve access to financing for affordable housing developments, the County has taken an innovative approach. The old way of receiving and spending federal money has now been coupled with increased State and Local funds. Two relatively new funding sources are the State's No Place Like Home (NPLH) funds and the County's own Innovative Housing Trust Fund (IHTF). IHTF and NPLH funds place affordability restrictions on units in the region by providing gap financing in the form of low-interest, residual receipt loans. Project readiness is of most importance. This is efficient for the County, since we are joining forces with developers that may be close to finalizing their financing structure and need an additional layer of funding to meet their total costs. On top of these new opportunities to develop more affordable units, the County's current inventory of excess properties were accessed for possible use as affordable units. This dynamic multifaceted approach allows the County to leverage funds, partner with private entities and make fiscally sound choices when working on affordable housing developments.

Other Actions

AP-85 Other Actions - 91.420, 91.220(k)

Introduction:

This section discusses HCDS's efforts in addressing underserved needs, expanding and preserving affordable housing, reducing lead-based paint hazards and developing institutional structure for delivering housing and community development activities.

Actions planned to address obstacles to meeting underserved needs:

CDBG funds have been primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements are received from citizens, community-based organizations and County departments. The highest priority proposals are recommended for inclusion in the Annual Plan. The County facilitates community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community meeting and interactive presentations offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions in order to best address underserved needs. CDBG funds will continue to support the County's vision of "A just, sustainable, and resilient future for All".

Actions planned to foster and maintain affordable housing:

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The Urban County Home Repair Program provides low interest deferred loans and grants to low-income homeowners and mobile homeowners for comprehensive home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities. The Innovative Housing Trust Fund, excess County land, and the No Place Like Home and California Emergency Solutions Housing Programs are local and state funded programs that will also foster and maintain affordable housing for low-income individuals and families, and persons experiencing or at risk of homelessness, including those with serious mental illness

Actions planned to reduce lead-based paint hazards:

HCDS continues to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction practices as

required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

Actions planned to reduce the number of poverty-level families:

The HACSD administers a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes, and pay more of their rent, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. Two families successfully met their goals in FY 2020-21 and received a cumulative escrow payout of \$146,196. For the first half of FY 2021-22, one family completed their goals and cumulatively received an escrow payout of \$3,515.

The HACSD offers scholarships to FSS program participants who are attending two- or four-year colleges or vocational training. For school year 2020-21, five (5) students received a total of \$2,000 in scholarships. For the Fall semester of 2021, one (1) student received a total grant of \$500 and several more scholarships are estimated to be awarded in the Spring semester of 2022.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Hotel/Motel Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions planned to develop institutional structure:

The institutional structure identified in the Consolidated Plan includes a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continues to play a significant role in regional housing and homeless issues. HCDS participates in intergovernmental activities that include the Regional Task Force on Homelessness (RTFH), City/County Reinvestment Task Force, San Diego Regional Alliance for Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, HIV Planning Council, Urban County CDBG Program, RTFH Governance Board, RTFH general membership, RTFH sub-committees, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

Actions planned to enhance coordination between public and private housing and social service agencies:

As discussed above, HCDS participates in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2022-23.

Discussion:

Refer to the Consolidated Plan and the discussions above.

AP-90 Program Specific Requirements - 91.420, 91.220(I) (1,2,4)

Introduction:

Please refer to the sections below and the Consolidated Plan.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified previously in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed (estimate)	\$1,000,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$1,000,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Plan.	Years Covered 2022-2023 80% LMI benefit

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205:

HCDS does not use HOME funds in any other manner than described in 24 CFR Part 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds

when used for homebuyer activities as required in 92.254:

The HOME Consortium homebuyer program uses the recapture option, in accordance with the requirements of 24 CFR 92.254 of the HOME Regulations.

Recapture Requirements:

If the housing does not continue to be the principal residence of the homebuyer for the duration of the period of affordability, the County HOME Consortium may recapture the entire amount of HOME assistance from the homebuyer, subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the property, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME funds due, the Consortium can only recapture what is available from net proceeds. The net proceeds are calculated as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. The property will no longer be subject to the affordability requirements after the Consortium has recaptured the HOME funds in accordance with the 24 CFR 92.254(5)(ii).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4):

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b):

The following are conditions under which the HOME Consortium will refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity for refinance consideration. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The Program statutory minimum period of affordability shall be those imposed in accordance with 24 CFR 92.252 of the HOME Regulations. The County typically imposes an extended period of affordability and program compliance period to a total of 55 years.

- e. The investment of HOME funds shall be within the geographic area of the HOME Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multi-family loans made or insured by any federal program, including the CDBG Program.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment):

In cooperation with the Regional Task Force on Homelessness (RTFH), HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013 and updated in 2019, the ESG policies and procedures guide is available upon request. Also, please refer to the attached Annual Plan Supplement.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system:

The San Diego ESG entitlement area, “ESG Area”, including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations):

HCDS administers the ESG program within the Urban County. ESG funds are made available to local

service providers, via a Request for Proposals (RFP) process. ESG funds are not provided to the participating cities within the Urban County, but those cities are covered as part of the ESG project service area. The public notification of the RFP is placed on the HCDS website and electronically distributed to the RTFH homeless service providers.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG:

The County does not have homeless or formerly homeless people on its Board of Supervisors. However, HCDS consults with the RTFH Board which has a formerly homeless individual as a member. Subcontractors who run shelters and the rapid re-housing program have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

5. Describe performance standards for evaluating ESG:

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year.

Discussion:

Please refer to the sections above

Fiscal Year 2022-23
Annual Plan Supplement
Year 3

Recommended Projects

ANNUAL PLAN PROPOSALS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

URBAN COUNTY CITIES

Page	<u>City of Coronado</u>	
2-9	City of Coronado – Spreckels Center Emergency Back Up Generator	\$99,177
	<u>City of Del Mar</u>	
2-9	City of Del Mar- ADA Sidewalk Improvement Project	\$23,568
	<u>City of Imperial Beach</u>	
2-10	City of Imperial Beach – ADA Pedestrian Access Project	\$142,719
	<u>City of Lemon Grove</u>	
2-10	City of Lemon Grove –Street Improvements Project	\$134,679
	<u>City of Poway</u>	
2-11	City of Poway – HomeShare and Community Connections Program	\$17,240
2-11	City of Poway –ADA Improvements Project	\$143,753
2-12	City of Poway - North County Bridge to Housing Network Shelter Program	\$21,240
2-13	City of Poway – 2-1-1 San Diego	\$18,186
	City of Poway Total	\$200,419
	<u>City of Solana Beach</u>	
2-13	City of Solana Beach –ADA Curb Ramps	\$61,585
	TOTAL PARTICIPATING CITIES	\$662,147

UNINCORPORATED AREA

Page	<u>Fallbrook</u>	
2-14	Fallbrook – Village View Park– Park Improvements	\$656,959

Recommended Projects

Fallbrook

2-14	Fallbrook – South Main at West Aviation Sidewalk Improvements	\$396,959
------	---------------------------------------------------------------	-----------

Ramona

2-15	Ramona – D Street West to 11 th Street Sidewalk Improvements	\$426,959
------	-------------------------------------------------------------------------	-----------

REGIONAL PROJECTS WITH BENEFIT TO UNINCORPORATED AREA

Page **Regional**

2-15	Regional – Court Appointed Special Advocate (CASA) Program	\$101,240
------	------------------------------------------------------------	-----------

Regional

2-16	Regional – City/County Reinvestment Task Force	\$73,570
------	------------------------------------------------	----------

Regional

2-16	Regional – Interfaith Community Services Emergency Shelter	\$76,240
------	------------------------------------------------------------	----------

Regional

2-17	Regional - LearnMore Healthcare Vocational Training Program	\$101,240
------	-------------------------------------------------------------	-----------

	TOTAL UNINCORPORATED AREA	\$1,833,167
--	----------------------------------	--------------------

	TOTAL CITIES/UNINCORPORATED AREA	\$2,495,314
--	-----------------------------------------	--------------------

Recommended Projects

HOUSING PROJECTS

Page	<u>Regional/Urban County</u>	
2-17	Regional - Fair Housing Program	\$101,240
2-18	Regional - San Diego County HMIS System	\$171,240
2-19	Regional - Housing Development Fund*	\$0
2-19	Regional - Safe Housing Coordinator	\$52,240
2-20	Urban County - Home Repair Program	\$840,644
TOTAL HOUSING PROJECTS		<u>\$1,165,364</u>
2-20	CDBG Planning and Administration	\$735,083
TOTAL CDBG GRANT ENTITLEMENT		<u>\$4,395,761</u>

CATEGORIES OF PROJECTS

<i>Public/Facility Improvements</i>	\$2,086,358
<i>Public Services</i>	\$607,866
<i>Housing</i>	\$840,644
<i>Planning and Administration</i>	\$860,893
TOTAL	<u>\$4,395,761</u>

*The Housing Development Fund will receive any funding resulting from program income received from prior loans issued by HCDS and any project balances or cost savings realized from approved projects not spending their full allocations.

Recommended Projects

ESTIMATED CDBG PROGRAM INCOME

City of Poway Residential Rehabilitation Reconveyances	\$50,000
County Home Repair Program	\$400,000
Miscellaneous Program Revenue	\$550,000
TOTAL	<u>\$1,000,000</u>

ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

City of Poway	\$50,000
County's Housing Development Fund	\$440,000
County Home Repair Program	\$320,000
CDBG Management/Administration	\$190,000
TOTAL	<u>\$1,000,000</u>

Recommended Projects

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) CONSORTIUM PROGRAMS

Page

2-22	HOME – San Diego County Consortium Downpayment/Closing Costs Assistance	\$1,200,000
2-23	HOME – Emancipated Foster Youth TBRA, Security/Utility Deposit Assistance	\$400,000
2-23	HOME – Family Reunification TBRA and Security/Utility Deposit Assistance	\$800,000
2-24	HOME – Housing Development Program	\$552,816
2-25	HOME - County Program Administration	\$328,090
TOTAL FY 22-23 HOME ENTITLEMENT		\$3,280,906

ESTIMATED HOME PROGRAM REVENUE

HOME - Homebuyer Downpayment and Closing Costs Assistance Program Reconveyances	\$140,000	
HOME - Housing Development Reconveyances	\$800,000	
Consortium Cities Reconveyances	\$60,000	
TOTAL HOME PROGRAM REVENUE		\$1,000,000

ESTIMATED HOME PROGRAM EXPENDITURES

HOME Consortium Activities	\$920,000	
HOME - Administration	\$80,000	
TOTAL ESTIMATED HOME PROGRAM EXPENDITURES		\$1,000,000

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

2-26	Interfaith Shelter Network of San Diego	\$61,498
2-26	The Salvation Army	\$149,493
2-26	People Assisting the Homeless (PATH)	\$125,537
2-26	Emergency Solutions Grant - Program Administration	\$27,285
TOTAL FY 2022-23 ESG ENTITLEMENT		\$363,813

STATE EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

2-28	Interfaith Community Services – Emergency Shelter, Rapid Rehousing and HMIS	\$424,039
2-28	State ESG - Program Administration	\$11,918
TOTAL FY 2022-23 STATE ESG ENTITLEMENT		\$435,957

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

San Diego County

Page	<u>HOPWA Projects</u>	
2-29	Townspeople-Emergency Housing	\$409,882
2-29	Townspeople-Housing Operations	\$200,853
2-29	Townspeople-Supportive Services	\$182,074
2-29	Fraternity House Inc.	\$75,154
2-29	Fraternity House Inc.	\$593,991
2-29	Fraternity House Inc.	\$219,660
2-30	St. Vincent de Paul Village-Housing Operations	\$700,529
2-30	St. Vincent de Paul Village-Transitional Housing	\$970,098
2-30	Stepping Stone of San Diego-Housing Operations	\$271,762
2-30	Stepping Stone of San Diego-Supportive Services	\$219,851
2-30	Being Alive San Diego-Moving Services	\$136,409
2-30	Being Alive San Diego-Housing Stabilization	\$105,255
2-30	Mamas Kitchen	\$190,694
2-30	2-1-1 San Diego-Information and Referral	\$102,140
2-30	South Bay Community Services	\$30,089
2-31	County of San Diego Housing Authority-TBRA	\$642,147
2-31	County of San Diego HCDS – Resource Identification	\$45,000
	TOTAL PROJECTS	\$5,095,588
2-31	HOPWA Program Administration	\$157,595
	TOTAL HOPWA ENTITLEMENT	\$5,253,183

Recommended Projects

HOPWA GRANT FUNDING REALLOCATION

Prior Year FY 2022-23 HOPWA Grant Funds	\$1,200,000
TOTAL	<u>\$1,200,000</u>

SOURCE OF HOPWA GRANT FUNDS

Prior Year FY 2022-23 HOPWA Grant Funds	\$1,200,000
TOTAL	<u>\$1,200,000</u>

Alternative Projects

ALTERNATIVE CDBG PROJECTS

Page	<u>Spring Valley</u>	
2-32	Bancroft Drive – Sidewalk and ADA Improvements	\$783,972
	<u>Ramona</u>	
2-32	D Street – Sidewalk Improvements	\$636,472
	<u>Fallbrook</u>	
2-33	Don Dussault Park – Park Expansion Acquisition	\$3,303,972
	<u>Borrego Springs</u>	
2-33	Borrego Springs Youth and Senior Center – Daycare Operations	\$117,890
	<u>Lemon Grove</u>	
2-34	Family Health Center - Solar and Electric Vehicle Charging Station Project	\$234,058
	<u>Regional</u>	
2-34	Regional - Child Care Centers – Development and Improvements	\$1,000,000
	<u>Regional</u>	
2-35	Regional - Emergency Shelter Fund	\$3,000,000
	TOTAL	\$9,076,364

**Recommended
CDBG, HOME, ESG, STATE ESG and HOPWA
Projects**

Recommended Projects

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS

1. City of Coronado – Emergency Back Up Generator \$99,177

Summary: Funding for the purchase and installation of backup generator for the Spreckels Center to benefit senior activities.

Location: 640 Orange Avenue, Thomas Brothers Map: N/A
Coronado, CA 92118

Eligibility Citation: 24 CFR 570.201(c) Public Facilities and Improvements – Senior Centers

National Objective: Low-moderate income limited clientele – Elderly Invidividauls (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2023

Community Support: Coronado City Council

Comments: Funds requested for the purchase and installation of backup generator for the Spreckels Center to benefit senior activities Therefore, it is recommended that up to \$99,177 including \$6,959 for required environmental review, be allocated this project. This project provides continued funding to previously approved activities.

2. City of Del Mar – ADA Compliant Sidewalk, Walkways, and Pedestrian Ramps \$23,568

Summary: Funding for design and construction phases for installing ADA-compliant ramps, aprons, and pedestrian improvements.

Location: 15th Street and Coast Blvd Thomas Brothers Map: N/A
between 17th and 22nd, Del
Mar, CA 92014

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2023

Community Support: Del Mar City Council

Comments: Funds requested for the design and construction phases for installing ADA-compliant ramps, aprons and pedestrian improvements at 15th Street and Coast Blvd. between 17th and 22nd streets. Therefore, it is recommended that up to \$23,568 including \$6,959 for

Recommended Projects

required environmental review, and \$4,389 from City of Del Mar's FY 2021-22 allocation, for a total project funding of \$27,957, be allocated this project.

3. *City of Imperial Beach – Pedestrian ADA Ramp Construction* \$142,719
- Summary:** Funding for the design and construction of six ADA compliant curb ramps on two City of Imperial Beach streets.
- Location:** Various addresses within Thomas Brothers Map: N/A
Grove Avenue and Alley East
of East Lane and Grove Avenue
and Connecticut, Imperial
Beach 91932
- Eligibility Citation:** 24 CFR 570.201(c) Public Improvements – Removal of Architectural Barriers
- National Objective:** Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))
- Eligibility Calculation:** N/A - Limited Clientele
- Estimated Completion:** June 30, 2023
- Community Support:** Imperial Beach City Council
- Comments:** Funds requested for the design and construction of six ADA compliant curb ramps on two City of Imperial Beach streets. Therefore, it is recommended that up to \$142,719 including \$6,959 for required environmental review be allocated to this project.

4. *City of Lemon Grove - Street Improvements and ADA Ramps* \$134,679
- Summary:** Funding for the rehabilitation of a segment of Buena Vista Street in the City of Lemon Grove. The street improvement will rehabilitate 24,198 square feet of asphalt roadway and restripe the road.
- Location:** Buena Vista Avenue (between Thomas Brothers Map: N/A
North and Broadway), Lemon
Grove 91945
- Eligibility Citation:** 24 CFR 570.201(c) Public Improvements – Streets and Sidewalks
- National Objective:** Low-moderate income area benefit (24 CFR 570.208 (a) (1) (i))
- Eligibility Calculation:** Census Tract (CT)/Block Group (BG): CT/BG 143.00 1 and 2; 144.00 1, and 2; 145.00 1; and 146.02 3. Low-Moderate Income (LMI) Population 5,935; Total Population 10,655; 55.70% LMI
- Estimated Completion:** June 30, 2023

Recommended Projects

Community Support: Lemon Grove City Council

Comments: Funds requested for the rehabilitation of Buena Vista Street (between North and Broadway) including project design, major road repairs, paving, and restriping the road. The repairs will span from Buena Vista between North and Broadway Street. Therefore, it is recommended that \$134,679, including \$6,959 for environmental review, be allocated to the project.

5. City of Poway - HomeShare Community Connections Program \$17,240

Summary: Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons.

Location: City of Poway Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201(e) Public Services – Housing

National Objective: Low-moderate income limited clientele (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2023

Community Support: Poway City Council

Comments: Funds requested to provide resource navigation services to at least 50 individuals annually, 2 new shared housing matches, 5 new housing, and 5 new home seekers. The program serves low-income, seniors and/or persons with disabilities who reside in Poway and includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Participants must complete a thorough screening process and background check prior to entering into a HomeShare agreement. Additionally, the program provides assistance with obtaining affordable housing, emergency shelter, food, transportation, long-term transitional care, in-home support, adaptive equipment, employment, access to benefit programs, or other needed assistance. Therefore, it is recommended that up to \$17,240, including \$1,240 for required environmental review, be allocated to this project.

6. City of Poway – Community Park - ADA Barrier Removal Project \$143,753

Summary: Funds requested for accessibility walkways to provide ADA compliant walkways at Community Park in Poway.

Location: 13094 Civic Center Drive, Thomas Brothers Map: 1190-D5
Poway 92064

Recommended Projects

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A- Limited Clientele

Estimated Completion: June 30, 2023

Community Support: Poway City Council

Comments: Funds requested for accessibility improvements to restrooms and walkways at Community Park in Poway. Therefore, it is recommended that up to \$143,753, including \$6,959 for required environmental review, be allocated to this project. In addition, the City of Poway has requested that \$22,363 in remaining funds from its prior year 2021-22 ADA project be reallocated to this project for total CDBG funding of up to \$166,116.

7. City of Poway - North County Bridge to Housing Network Shelter Program \$21,240

Summary: Funds requested for the operation of a North County Regional Winter Shelter Program to provide shelter for homeless persons during the winter months at various shelters in the North County region.

Location: Regional - North County Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services - Housing

National Objective: Low-moderate income limited clientele - Homeless Persons (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2023

Community Support: Poway City Council

Comments: Funds requested to support a comprehensive shelter system from November through the end of March for homeless persons in the San Diego North County region. Program services include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to other social service assistance; with an expanded focus to bridge each homeless individuals and families out of homelessness and into permanent supportive housing. The program utilizes the HMIS database to track client data. Approximately five cities participate in this program. Poway's contribution to this program is a pro-rata share based on population. Therefore, it is recommended that up to \$21,240, including \$1,240 for required environmental review, be allocated to this project.

Recommended Projects

8. City of Poway – 2-1-1 San Diego \$18,186

Summary: Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway.

Location: City of Poway Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Housing

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2023

Community Support: Poway City Council

Comments: Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway. Services to be provided include assistance in applying for social service programs, such as CalFresh, Medi-Cal and Covered California. Additionally, offering resources and referrals for critical services to the members of the military, veterans, and their families that include behavioral health, financial and community support. Therefore, it is recommended that up to \$18,186, including \$1,240 for required environmental review, be allocated to this project.

9. City of Solana Beach – ADA Curb Ramps \$61,585

Summary: Funds requested to construct six ADA pedestrian curb ramps to meet ADA standards at various locations in the City of Solana Beach.

Location: Solana Beach, CA various Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A

Estimated Completion: June 30, 2023

Community Support: Solana Beach City Council

Comments: Funding to construct and install six ADA pedestrian curb ramps at multiple street intersections in the City of Solana Beach. Funding for this ADA pedestrian ramps project includes \$61,585 including \$6,959 required for environmental review.

Recommended Projects

10.	<u>Fallbrook – Village View Park – Park Improvements</u>	\$656,959
Summary:	Funding requested to fund the adventure play area and trilingual (English/Spanish/Luiseno) interpretative signage at Village View Park.	
Location:	831 East. Fallbrook St. Fallbrook, CA 92028	Thomas Brothers Map: N/A
Eligibility Citation:	24 CFR 570.201(c) Public Facilities and Improvements – Parks	
National Objective:	Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))	
Eligibility Calculation:	Census Tract (CT) Block Group (BG): CT/BG 189.04 2, 3, and 4; 189.05 2 and 3; Low-Moderate Income Population 5,550; Total Population 9,010; 61.60% LMI	
Estimated Completion:	June 30, 2023	
Community Support:	Fallbrook Community Planning Group, CSA 81 and Fallbrook Skate Park Inc.	
Comments:	Funding requested to fund for the adventure play area and trilingual (English/Spanish/Luiseno) interpretative signage at Village View Park. Therefore, it is recommended that up to \$656,959 including \$6,959 for required environmental review, be allocated this project.	
11.	<u>Fallbrook – South Main at West Aviation Sidewalk Improvements</u>	\$396,959
Summary:	Funds requested for the design and construction of missing sidewalk and an ADA ramp.	
Location:	South Main Avenue, Fallbrook, CA 92028	Thomas Brothers Map: N/A
Eligibility Citation:	24 CFR 570.201(c) Public Improvements - Sidewalks	
National Objective:	Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))	
Eligibility Calculation:	Census Tract (CT) Block Group (BG): CT/BG 189.05 1, 2 and 3; Low-Moderate Income Population 4,585; Total Population 6,630; 69.16 % LMI	
Estimated Completion:	June 30, 2023	
Community Support:	Fallbrook Community Planning Group	
Comments:	Funds requested for the design and construction of 140 feet of concrete sidewalk and an ADA ramp along South Main Avenue on the North side of West Aviation Road, and an additional 50 feet on the South side of West Aviation Road for a total of 190 feet. Therefore, it is recommended that up to \$396,959 including \$6,959 for required environmental review, be allocated this project.	

Recommended Projects

12. *Ramona – D Street West to 11th Street Sidewalk Improvements* \$426,959
- Summary:** Funds requested for the design and construction of missing sidewalk.
- Location:** Corner of D Street and 10th St. Thomas Brothers Map: N/A
Ramona, CA 92065
- Eligibility Citation:** 24 CFR 570.201(c) Public Improvements – Removal of Architectural Barriers
- National Objective:** Low-moderate income area benefit (24 CFR 570.208 (a) (1) (ii))
- Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 208.06 1 and 2; 208.09 1 and 3; Low-Moderate Income Population 5,385; Total Population 8,605; 62.58% LMI
- Estimated Completion:** June 30, 2023
- Community Support:** Fallbrook Community Planning Group
- Comments:** Funds requested for the design and construction of 420 feet of missing sidewalk, one pedestrian ramp and other incidental surface improvements along the north side of D Street between 10th avenue and 11th Avenue in Ramona. Therefore, it is recommended that up to \$426,959 including \$6,959 for required environmental review be allocated to this project.
13. *Regional – Court Appointed Special Advocate (CASA) Program* \$101,240
- Summary:** Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 50 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.
- Location:** Program services are provided Thomas Brothers Map: N/A
at 2851 Meadow Lark Drive,
San Diego, CA 92123
- Eligibility Citation:** 24 CFR 570.201 (e) Public Services – Foster Youth
- National Objective:** Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (A))
- Eligibility Calculation:** N/A - Limited Clientele
- Estimated Completion:** June 30, 2023
- Community Support:** N/A
- Comments:** Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 50 abused and neglected foster youth who reside in the unincorporated areas of San Diego County. Therefore, it is recommended that up to

Recommended Projects

\$101,240, including \$1,240 for required environmental review, be allocated to support this project.

14. Regional - City/County Reinvestment Task Force \$73,570

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.205 (a) Planning and Economic Development

National Objective: N/A - Planning Activity

Eligibility Calculation: N/A - Planning Activity

Estimated Completion: June 30, 2023

Community Support: Accesity, LISC, Community HousingWorks, Housing Opportunities Collaborative, MAAC Project and Money Management International

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. Therefore, it is recommended that up to \$73,570, including \$1,240 for required environmental review, contingent upon matching contributions from the City of San Diego and/or San Diego Housing Commission, be awarded to this project.

15. Regional – Interfaith Community Services Emergency Shelter \$76,240

Summary: Funds requested will provide emergency shelter services for individuals and families from the unincorporated areas of North San Diego County who are experiencing homelessness.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Housing 24 CFR 570.201 (e)

National Objective: Low-moderate income limited clientele - Homeless (24 CFR 570.208 (a) (2) (i) (A)

Eligibility Calculation: N/A - Limited Clientele

Recommended Projects

Estimated Completion: June 30, 2023

Community Support: Interfaith is supported by more than 250 diverse faith communities and 150+ community organizations throughout the county including but not limited to: other emergency shelter operators and agencies providing Self-Sufficiency Programs, the County's Family Resource Centers, Federally Qualified Health Centers in the region, Community Services for Families–SAY San Diego, and Domestic Violence behavioral health service agencies. i.e., Women's Resource Center, Community Resource Center, Mental Health Systems, Rady's Children's Services, and Exodus Mental Health Clinic.

Comments: Funds requested will be used to provide emergency shelter for approximately 25 individuals in their families experiencing homelessness in the unincorporated area of the county of San Diego. Therefore, it is recommended that up to \$76,240, including \$1,240 for required environmental review, be allocated to support this project.

16. Regional – LearnMore Healthcare Vocational Training Program \$101,240

Summary: Funds requested will support tuition assistance for student in the unincorporated area of the County of San Diego to earn a certificate in the healthcare industry.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Education Programs

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: Funds requested will be used to provide tuition assistance to approximately 60 students from the unincorporated area of the County of San Diego seeking a profession in the healthcare industry. Therefore, it is recommended that up to \$101,240, including \$1,240 for required environmental review to support this program.

17. Regional – Fair Housing Program \$101,240

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education, outreach, marketing, testing, counseling, and maintenance of a fair housing complaint hotline.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Fair Housing Activities

Recommended Projects

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has historically been administered and operated through contracts with fair housing providers. The program may include: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) consult and participate in fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline; Therefore, it is recommended that up to \$101,240, including \$1,240 for required environmental review, be allocated to support a portion of the project.

18. Regional - San Diego County HMIS System \$171,240

Summary: Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.

Location: Regional Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Services for Homeless Persons

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2023

Community Support: 211 San Diego, Interfaith Community Services, Alliance Winter Shelter, Alpha Project for the Homeless, Interfaith Shelter Network, Jacob's Center, Jewish Family Services of San Diego, among others.

Comments: The San Diego County Regional Task Force on Homelessness (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services. Therefore, it is recommended that up to \$171,240, including \$1,240 for required environmental review, be allocated to support a portion of the project.

Recommended Projects

19. Regional - Housing Development Fund \$0

Summary: Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation/Preservation

National Objective: Low-moderate income housing benefit (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A - Housing Benefit

Estimated Completion: N/A

Community Support: N/A

Comments: To support the development of affordable housing for lower-income and special needs persons, such as construction, acquisition, rehabilitation, housing site improvements, pre-development costs, other housing activities, including staff costs, childcare centers, senior centers and other CDBG eligible activities. Funding will be added to the CDBG Housing Development fund from projects which are cancelled, realize cost savings, from reimbursements of advances or when program income is received. The Housing Development Fund will receive any funding resulting from program income received from prior loans issued by HCDS and any project balances or cost savings realized from approved projects not spending their full allocations.

20. Regional - Safe Housing Coordinator \$52,240

Summary: Partial funding to provide support staff for the development and/or preservation of affordable housing for lower-income and special needs persons, to coordinate program design, and to provide housing expertise to County departments including, but not limited to, County Probation and the Health and Human Services Agency – Child Welfare Services.

Location: Regional Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A - Administration

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: Funding is requested to provide support staff for the development and/or preservation of affordable housing for lower-income and special-needs populations served by the

Recommended Projects

County agencies and departments such as the Health and Human Services Agency (HHSA), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHSA, and Public Safety funds and it is recommended that up to \$52,240 be awarded for continued funding, including \$1,240 for required environmental review, to support a portion of the project.

21. Urban County – Live Well San Diego - Home Repair Program \$840,644

Summary: Funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners residing in the Urban County.

Location: Urban County Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.202 Rehabilitation Assistance

National Objective: Benefits low-moderate income persons - Housing Activities (24 CFR 570.208 (a)(3))

Eligibility Calculation: N/A – Housing Benefit

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: Continued funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners residing in the Urban County. This program supports independent living for the elderly/disabled. Therefore, it is recommended that up to \$840,644, including \$1,240 for required environmental review, be allocated for continued program funding.

22. CDBG Planning and Administration \$735,083

Summary: Planning and administration activities associated with the operation of the Urban County CDBG Program.

Location: Regional

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

Recommended Projects

National Objective: N/A

Eligibility Calculation: N/A - Planning and Administration

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: Funds requested to support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program. Total CDBG planning and administration activities are limited by CDBG regulations to 20 percent of grant funds. Therefore, it is recommended that up to \$735,083, including \$1,240 for required environmental review, be allocated for CDBG planning and administration.

Recommended Projects

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROJECTS

1. HOME - San Diego County Consortium Downpayment and Closing Costs Assistance Program \$1,257,032

Summary: Continued funding for the HOME Consortium Homebuyer Downpayment and Closing Costs Assistance Program that provides financial assistance to qualified low-income homebuyers whose household incomes are at or below 80 percent of the Area Median Income.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
 Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), not to exceed 17% per downpayment loan and 4% or \$10,000, whichever is less, for closing costs loans for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. It is estimated that approximately 20 homebuyer closings will take place in FY 2022-23. Therefore, it is recommended that up to \$1,257,032 be allocated to support this program.

Recommended Projects

2. HOME - Emancipated Foster Youth Tenant-Based Rental, Security and Utility Deposit Assistance Program \$400,000

Summary: Continued funding for a tenant-based rental assistance program to include a security and utility deposit assistance component for emancipated foster youth.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 and 24 who are experiencing difficulty in accessing independent housing. Candidates 18 through 23 years of age may be admitted to the program and receive assistance until one of two events occurs - they receive 24 months of assistance, or they reach their 25th birthday. HOME funding supports the rental assistance component of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 35 beneficiaries in FY 2022-23. Therefore, it is recommended that up to \$400,000 be allocated to support this program.

3. HOME - Family Reunification Tenant-Based Rental, Security and Utility Deposit Assistance Program \$800,000

Summary: Continued funding for a tenant-based rental assistance program to include a security and utility deposit assistance component for families participating in the County's Substance Abuse Treatment (SAT) Program.

Location: San Diego County Region Thomas Brothers Map: Various

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 30, 2023

Community Support: N/A

Recommended Projects

Comments: The Family Reunification Tenant-Based Rental Assistance (TBRA) provides rental assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 40 families will be assisted in FY 2022-23. Therefore, it is recommended that up to \$800,000 be allocated to support this program.

4. HOME - Housing Development Program \$500,000

Summary: Affordable housing development, including predevelopment, housing site improvements and other activities.

Location: HOME Consortium Area - CDBG Thomas Brothers Map: Various
 Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations, will be considered for funding approval. Therefore, it is recommended that up to \$500,000 be allocated to support housing development activities to be identified through the NOFA process.

Recommended Projects

5. HOME - County Program Administration \$328,559

Summary: Funding for the management and administration of the HOME Consortium Program.

Location: N/A Thomas Brothers Map: N/A

Eligibility Citation: 92.207

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: June 30, 2023

Community Support: N/A

Comments: The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Therefore, it is recommended that up to \$328,559 be allocated to support HOME Urban County program administration.

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

ESG Projects

\$336,528

Summary: Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Eligible ESG Activities under 24 CFR Part 576

Program Benefit: Low-Income

Comments: Based on the estimated FY 2022-23 ESG allocation of \$363,813, the following projects are recommended for funding. In addition, up to \$104,592 in prior year ESG funds are requested to supplement funding to FY 2022-23 ESG projects below.

1. Interfaith Shelter Network of San Diego \$61,498

Summary: Funding for a Rotational Shelter Program during the winter season (October to May) for homeless individuals and families.

2. The Salvation Army \$149,493

Summary: Funding for Salvation Army's Door of Hope, Haven Interim Housing which provides shelter by offering housing for women and children and single women who are experiencing homelessness.

3. People Assisting the Homeless (PATH) \$125,537

Summary: Funding for a Regional Homelessness Prevention and Rapid Re-Housing Program for persons who are experiencing or are at-risk of homelessness residing in the Urban San Diego County area. The Program provides homelessness prevention services for persons who are at-risk of homelessness and rapid rehousing services for persons who are homeless. In addition, it is recommended that up to \$104,592 in prior year funds be re-allocated to this program for a total funding of \$230,129.

4. Emergency Solutions Grant - Program Administration \$27,285

Summary: Funding for Emergency Solutions Grant Program management and administration.

Comments: It is recommended that up to \$27,285 be allocated for Emergency Solutions Grant (ESG) program management and administration. Administrative funding is limited to 7.5 percent of the ESG allocation.

Recommended Projects

Additional ESG Information

Continuum of Care:

The Regional Task Force on the Homeless (RTFH) serves as the Continuum of Care entity in San Diego County. The County of San Diego consults with the RTFH in coordinating prioritization and use of ESG funds, developing performance standards, and evaluating outcomes of activities assisted by ESG funds.

Written Standards:

In cooperation with the RTFH, HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request.

The San Diego ESG entitlement area, "ESG Area," including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter, and supportive services providers throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with the County Health and Human Services Agency (HHS), which administers state-funded public benefits; the Veterans Administration VASH Voucher Program jointly with local housing authorities; and many other services. Coordinated efforts include a wide variety of homeless service agencies that are members of the RTFH, public housing authorities, and County HHS (public benefits, homeless prevention services, healthcare, outreach, education and referral; social services, case management, and Mental Health Service Act resources). By coordinating with these agencies and many others, the ESG Area works to address all of the needs of the clients. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, ESG programs must participate in a coordinated assessment system established by the local Continuum of Care. The use of a community/county-wide system allows the ESG Area and local service providers to reduce, with the overall goal to prevent, incidences of homelessness in the region.

HCDS administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. ESG funds are made available to local services providers via a Notice of Funding Availability (NOFA) process. ESG funds are not provided directly to the participating Urban County cities, but those cities are included in the ESG project service area. The public notification of the ESG NOFA is posted on the HCDS website and electronically distributed to Continuum of Care homeless services providers.

The County of San Diego collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the Continuum of Care entity, is responsible for assisting with the evaluation of ESG project performance. HUD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and annual progress reports include project accomplishments, activities underway; information on families assisted, and project outcomes. These reports are reviewed to ensure programs are producing effective measurable results and are in compliance with program regulations. HCDS provides ongoing technical assistance throughout the year.

Recommended Projects

STATE OF CALIFORNIA - EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

State of California – ESG Projects

\$435,957

Summary: Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.

Location: San Diego County Thomas Brothers Map: Various

Activity Eligibility: Eligible State ESG Activities under 24 CFR Part 576

Program Benefit: Low-Income

Comments: Based on the estimated FY 2022-23 State ESG allocation of \$435,957, the following projects are recommended for funding.

1. Emergency Shelter Operations, Interfaith Community Services \$234,195

Summary: Funding for a rotational shelter operation program during the winter season (October to May) for homeless individuals and families.

2. Rapid Re-Housing, Interfaith Community Services \$187,844

Summary: Funding for rapid rehousing services like financial assistance, short-and medium-term rental assistance, and housing relocation and stabilization services.

3. HMIS, Interfaith Community Services \$2,000

Summary: Funding for staffing, hardware, equipment and software costs, training and overhead in support of HMIS activities.

4. State ESG - Program Administration \$11,918

Summary: Funding for the State ESG Program management and administration.

Comments: It is recommended that up to \$11,918 be allocated for State ESG program management and administration. Administrative funding is set by the State of California, Department of Housing and Community Development and is part of the State ESG allocation.

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM PROJECTS

HOPWA Projects \$5,253,183

Summary: Funding for projects providing housing and associated services for persons living with HIV/AIDS and their families.

Location: San Diego County

Activity Eligibility: Eligible HOPWA Activities under 24 CFR Part 574

Program Benefit: Low-Income

Comments: Based on the estimated FY 2022-23 HOPWA allocation of \$5,253,183, the following projects are recommended for funding. In addition, up to \$1,200,000 in prior year HOPWA funds are requested to supplement funding to FY 2022-23 HOPWA projects below.

1. Townspeople \$409,882

Summary: Funding to provide emergency housing to at least 120 individuals/families for up to 30 days.

2. Townspeople \$200,853

Summary: Funding for the housing operations of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments, 51st Street Apartments and Vista del Puente Apartments.

3. Townspeople \$182,074

Summary: Funding to provide supportive services to residents of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments, 51st Street Apartments and Vista del Puente Apartments.

4. Fraternity House, Inc. \$75,154

Summary: Funding for the housing operations of a residential care facility for the chronically ill.

5. Fraternity House, Inc. \$593,991

Summary: Funding to provide supportive services at a residential care facility for the chronically ill.

6. Fraternity House, Inc. \$219,660

Summary: Funding for the housing operations of independent living housing units for the chronically ill who no longer need 24-hour care.

Recommended Projects

- | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------|
| 7. | <u><i>St. Vincent de Paul Village, Inc.</i></u> | \$700,529 |
| Summary: Funding for the housing operations of a transitional housing program for ambulatory self-sufficient individuals/families. | | |
| 8. | <u><i>St. Vincent de Paul Village, Inc.</i></u> | \$970,098 |
| Summary: Funding to provide supportive services at a transitional housing program for ambulatory self-sufficient individuals/families. | | |
| 9. | <u><i>Stepping Stone of San Diego</i></u> | \$271,762 |
| Summary: Funding for the housing operations of a transitional housing program for ambulatory self-sufficient individuals/families. | | |
| 10. | <u><i>Stepping Stone of San Diego</i></u> | \$219,851 |
| Summary: Funding to provide supportive services at a transitional housing program for ambulatory self-sufficient individuals/families. | | |
| 11. | <u><i>Being Alive San Diego</i></u> | \$136,409 |
| Summary: Funding for a moving service program to help individuals/families increase housing stabilization. | | |
| 12. | <u><i>Being Alive San Diego</i></u> | \$105,255 |
| Summary: Funding for an emergency utility payment program to help individuals/families increase housing stabilization. | | |
| 13. | <u><i>Mama's Kitchen</i></u> | \$190,694 |
| Summary: Funding for a HOPWA nutrition Project to provide home-delivered meals. | | |
| 14. | <u><i>2-1-1 San Diego</i></u> | \$102,140 |
| Summary: Funding to provide information and referral services for callers seeking housing and supportive services. | | |
| 15. | <u><i>South Bay Community Services</i></u> | \$30,089 |
| Summary: Funding to provide case management and supportive services to the residents of La Posada Project. | | |

Recommended Projects

16. County of San Diego Housing Authority-TBRA \$642,147

Summary: Funding to provide up to 130 rent subsidies for individuals/families through the Tenant-Based Rental Assistance (TBRA) Program. In addition, it is recommended that up to \$1,200,000 in prior years funds be reallocated to this program, for a total recommended funding of up to \$1,842,147

17. County of San Diego Housing and Community Development Services- Resource Identification \$45,000

Summary: Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

18. County of San Diego Housing and Community Development Services- Administration \$157,595

Summary: Management and administrative activities associated with the operations of the HOPWA program.

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to three percent of their HOPWA entitlement.

Alternative CDBG Projects

Alternative Projects

ALTERNATIVE CDBG PROJECTS

1. Spring Valley – Bancroft Drive – Design and Construction of Sidewalk \$780,000

Summary: The design and construction of approximately 800 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley.

Location: 2817 Bancroft Drive, Spring Valley, Thomas Brothers Map: N/A
CA 92065

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 137.02 2 and 3; 138.01 3; 138.02 1 and 2; 139.06 1; Low-Moderate Income Population 7985; Total Population 11765. 67.87% LMI

Estimated Completion: June 30, 2023

Community Support: This project is supported by the local Community Planning Group

Comments: Funds requested for the design and construction of approximately 800 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley. It is recommended that this project be listed as alternative.

2. Ramona-D Street Sidewalk at 6th to 7th Street \$632,500

Summary: Design and construct 550 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps along the south side of D Street between 6th and 7th Streets in the community of Ramona.

Location: D Street, between 6th and 7th Thomas Brothers Map: N/A
Street, Ramona, CA

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 208.09 1, 2 and 3; Low-Moderate Income Population 4255; Total Population 8005; 53.15% LMI

Estimated Completion: June 30, 2023

Community Support: This project is supported by the local Community Planning Group

Alternative Projects

Comments: Funds requested will design and construct 550 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps along the south side of D Street between 6th and 7th Streets in the community of Ramona. It is recommended that this project be listed as alternative.

3. Fallbrook – Don Dussault Park Expansion - Acquisition \$3,300,000

Summary: Funding requested for the acquisition of approximately 4.7 acres of potential park land in western Fallbrook needed to serve a park-deficient community.

Location: 832 Alturas Road Road, Fallbrook, Thomas Brothers Map: N/A
CA 92028

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Parks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 187.00 1; 189.03 3 and 4; 189.04 1, 2, 3 and 4; 189.05 1, 2 and 3; Low-Moderate Income Population 27670; Total Population 38145; 72.54% LMI

Estimated Completion: June 30, 2023

Community Support: Fallbrook Planning Group and CSA 81.

Comments: Funds requested for the acquisition of approximately 4.7 acres of potential park land in western Fallbrook needed to serve a park-deficient community. This site would expand the existing Don Dussault County Park and added needed amenities. Because the park is lacking parking, acquisition of this site would be beneficial to enhance the surrounding community's use of Don Dussault County Park and help address local recreational needs. It is recommended that this project be listed as alternative.

4. Borrego Springs – Borrego Springs Youth and Senior Center Daycare Operations \$117,890

Summary: Funding requested for service addition for newly added daycare and preschool facilities.

Location: 580 Circle J Drive, Borrego Springs, CA 92004 Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Child Care Services

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A

Estimated Completion: June 30, 2023

Community Support: N/A

Alternative Projects

Comments: This project will provide funding for the Borrego Springs Youth and Senior Center. Certified childcare will be provided for the Borrego Springs community as it is the only licensed daycare and preschool in the community. It is recommended that this project be listed as alternative.

5. Lemon Grove – Family Health Centers – Solar and Electric Vehicle Charging Station Project \$234,058

Summary: Funds requested for the purchase and installation of a solar photovoltaic system and a dual port electric vehicle charging station at the Lemon Grove Family Health Center.

Location: 7592 Broadway, Lemon Grove, CA 91945 Thomas Brothers Map: N/A

Eligibility Citation: 24 CFR 570.201(c) Public Facilities – Health Care Center

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 30, 2023

Community Support: This project is supported by the City of Lemon Grove

Comments: Funds requested to purchase and install a solar panel system and dual port electric vehicle charging station for the Lemon Grove Family Health Center. Electrical cost savings will be reinvested into clinic operations to continue to be able to serve all sick persons regardless of their income. It is recommended that this project be listed as alternative.

6. Regional – Child Care Centers – Development and Improvements \$1,000,000

Summary: Funds requested to develop and improve childcare centers throughout the Urban County

Location: Various sites throughout the Urban County Thomas Brothers Map: Various

Eligibility Citation: 24 CFR 570.201(c) Public Facilities – Child Care Facilities

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 30, 2023

Community Support: N/A

Ineligible CDBG Projects

Ineligible Projects

INELIGIBLE CDBG PROJECTS

The following projects either do not meet federal CDBG regulatory requirements or are not ready to fund. Therefore, these proposed projects have been determined to be ineligible for FY 2022-23 CDBG funding.

- Doors of Change (Community Organization) – Virtual Outreach and Case Management for Homeless Youth
- Fulfilling Destiny (Community Organization) - Supporting and Empowering Periods with Dignity in San Diego
- Department of Public Works (County Department) – Fallbrook Reche Road Sidewalk
- Department of Public Works (County Department) – San Marcos Discovery St. Sidewalk
- Department of Parks and Recreation (County Department) – Sweetwater Loop Trail Segment 5-7 and Lakeview Staging Area
- Department of Parks and Recreation (County Department)- Sweetwater Lane Energy Upgrades
- Resident Request – Private Home Repairs
- Resident Request - Spring Valley Aquatic Center
- Resident Request – Private Road
- Resident Request – Rental Assistance
- Resident Request – Affordable Housing
- Resident Request – Homeless Housing
- Resident Request – Residential Treatment Program
- Resident Request – Private Water System

Appendices

- A. Certifications
- B. HUD SF-424's
- C. Public Notices
- D. Public Comments

Appendix A

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official

Date

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

Date

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

Date

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature of Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Application for Federal Assistance SF-424	
<p>* 1. Type of Submission:</p> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	
<p>* 2. Type of Application:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	
<p>* If Revision, select appropriate letter(s):</p> <input type="text"/> <p>* Other (Specify):</p> <input type="text"/>	
<p>* 3. Date Received:</p> <input type="text"/>	
<p>4. Applicant Identifier:</p> UOG Code 06-9073	
<p>5a. Federal Entity Identifier:</p> <input type="text"/>	
<p>5b. Federal Award Identifier:</p> <input type="text"/>	
<p>State Use Only:</p>	
<p>6. Date Received by State: <input type="text"/></p>	
<p>7. State Application Identifier: <input type="text"/></p>	
<p>8. APPLICANT INFORMATION:</p>	
<p>* a. Legal Name: County of San Diego, Housing and Community Dvpt. Services</p>	
<p>* b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000934</p>	
<p>* c. Organizational DUNS: 0742974790000</p>	
<p>d. Address:</p>	
<p>* Street1: 3989 Ruffin Rd.</p>	
<p>Street2: <input type="text"/></p>	
<p>* City: San Diego</p>	
<p>County/Parish: San Diego</p>	
<p>* State: CA: California</p>	
<p>Province: <input type="text"/></p>	
<p>* Country: USA: UNITED STATES</p>	
<p>* Zip / Postal Code: 92123-1815</p>	
<p>e. Organizational Unit:</p>	
<p>Department Name: Housing and Community Devpt.</p>	
<p>Division Name: Community Development</p>	
<p>f. Name and contact information of person to be contacted on matters involving this application:</p>	
<p>Prefix: Ms. * First Name: Kelly</p>	
<p>Middle Name: <input type="text"/></p>	
<p>* Last Name: Salmons</p>	
<p>Suffix: <input type="text"/></p>	
<p>Title: Chief, Agency Operations</p>	
<p>Organizational Affiliation:</p> <input type="text"/>	
<p>* Telephone Number: 858-694-4806 Fax Number: <input type="text"/></p>	
<p>* Email: Kelly.salmons@sdcounty.ca.gov</p>	

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type:			
<input type="text" value="B: County Government"/>			
Type of Applicant 2: Select Applicant Type:			
<input type="text"/>			
Type of Applicant 3: Select Applicant Type:			
<input type="text"/>			
* Other (specify):			
<input type="text"/>			
* 10. Name of Federal Agency:			
<input type="text" value="U.S. Department of Housing and Urban Development"/>			
11. Catalog of Federal Domestic Assistance Number:			
<input type="text" value="14.218"/>			
CFDA Title:			
<input type="text" value="Community Development Block Grant"/>			
* 12. Funding Opportunity Number:			
<input type="text" value="US0097"/>			
* Title:			
<input type="text" value="Community Development Block Grant Entitlement Communities - FY 2022"/>			
13. Competition Identification Number:			
<input type="text"/>			
Title:			
<input type="text"/>			
14. Areas Affected by Project (Cities, Counties, States, etc.):			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project:			
<input type="text" value="FY 2022-23 Annual (Action) Plan; CDBG Program"/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	49-53
* b. Program/Project	49-53
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	07/01/2022
* b. End Date:	06/30/2023
18. Estimated Funding (\$):	
* a. Federal	4,395,761.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	1,000,000.00
* g. TOTAL	5,395,761.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	03/21/2022
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr.
* First Name:	David
Middle Name:	
* Last Name:	Estrella
Suffix:	
* Title:	Director
* Telephone Number:	858-694-8750
Fax Number:	
* Email:	David.Estrella@sdcountry.ca.gov
* Signature of Authorized Representative:	
* Date Signed:	

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: UOG Code 06-9073	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: County of San Diego, Housing and Community Dvpt. Services		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000934	* c. Organizational DUNS: 0742974790000	
d. Address:		
* Street1: 3989 Ruffin Rd. Street2: <input type="text"/> * City: San Diego County/Parish: San Diego * State: CA: California Province: <input type="text"/> * Country: USA: UNITED STATES * Zip / Postal Code: 92123-1815		
e. Organizational Unit:		
Department Name: Housing and Community Devpt.	Division Name: Community Development	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms. Middle Name: <input type="text"/> * Last Name: Salmons Suffix: <input type="text"/>	* First Name: Kelly	
Title: Chief, Agency Operations		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: 858-694-4806	Fax Number: <input type="text"/>	
* Email: Kelly.salmons@sdcounty.ca.gov		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

*** 12. Funding Opportunity Number:**

US0286

* Title:

HOME Investment Partnerships Program - San Diego County Consortium - FY 2022

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 2022-23 Annual (Action) Plan; HOME Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	49-53
* b. Program/Project	49-53
Attach an additional list of Program/Project Congressional Districts if needed.	
	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date:	07/01/2022
* b. End Date:	06/30/2023
18. Estimated Funding (\$):	
* a. Federal	3,280,906.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	1,000,000.00
* g. TOTAL	4,280,906.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	03/21/2022
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr.
* First Name:	David
Middle Name:	
* Last Name:	Estrella
Suffix:	
* Title:	Director
* Telephone Number:	858-694-8750
Fax Number:	
* Email:	David.Estrella@sdcountry.ca.gov
* Signature of Authorized Representative:	
* Date Signed:	

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
<input type="checkbox"/> Preapplication	<input checked="" type="checkbox"/> New	
<input checked="" type="checkbox"/> Application	<input type="checkbox"/> Continuation	* Other (Specify):
<input type="checkbox"/> Changed/Corrected Application	<input type="checkbox"/> Revision	
* 3. Date Received:	4. Applicant Identifier:	
	UOG Code 06-9073	
5a. Federal Entity Identifier:	5b. Federal Award Identifier:	
State Use Only:		
6. Date Received by State:	7. State Application Identifier:	
8. APPLICANT INFORMATION:		
* a. Legal Name:	County of San Diego, Housing and Community Dvpt. Services	
* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. Organizational DUNS:	
95-6000934	0742974790000	
d. Address:		
* Street1:	3989 Ruffin Rd.	
Street2:		
* City:	San Diego	
County/Parish:	San Diego	
* State:	CA: California	
Province:		
* Country:	USA: UNITED STATES	
* Zip / Postal Code:	92123-1815	
e. Organizational Unit:		
Department Name:	Division Name:	
Housing and Community Devpt.	Community Development	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix:	Ms.	* First Name:
Middle Name:	Kelly	
* Last Name:	Salmons	
Suffix:		
Title:	Chief, Agency Operations	
Organizational Affiliation:		
* Telephone Number:	858-694-4806	Fax Number:
* Email:	Kelly.salmons@sdcountry.ca.gov	

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type:			
<input type="text" value="B: County Government"/>			
Type of Applicant 2: Select Applicant Type:			
<input type="text"/>			
Type of Applicant 3: Select Applicant Type:			
<input type="text"/>			
* Other (specify):			
<input type="text"/>			
* 10. Name of Federal Agency:			
<input type="text" value="U.S. Department of Housing and Urban Development"/>			
11. Catalog of Federal Domestic Assistance Number:			
<input type="text" value="14.231"/>			
CFDA Title:			
<input type="text" value="Emergency Solutions Grant"/>			
* 12. Funding Opportunity Number:			
<input type="text" value="US0286"/>			
* Title:			
<input type="text" value="Emergency Solutions Grant - San Diego County - FY 2022"/>			
13. Competition Identification Number:			
<input type="text"/>			
Title:			
<input type="text"/>			
14. Areas Affected by Project (Cities, Counties, States, etc.):			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project:			
<input type="text" value="FY 2022-23 Annual (Action) Plan; ESG Program"/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	

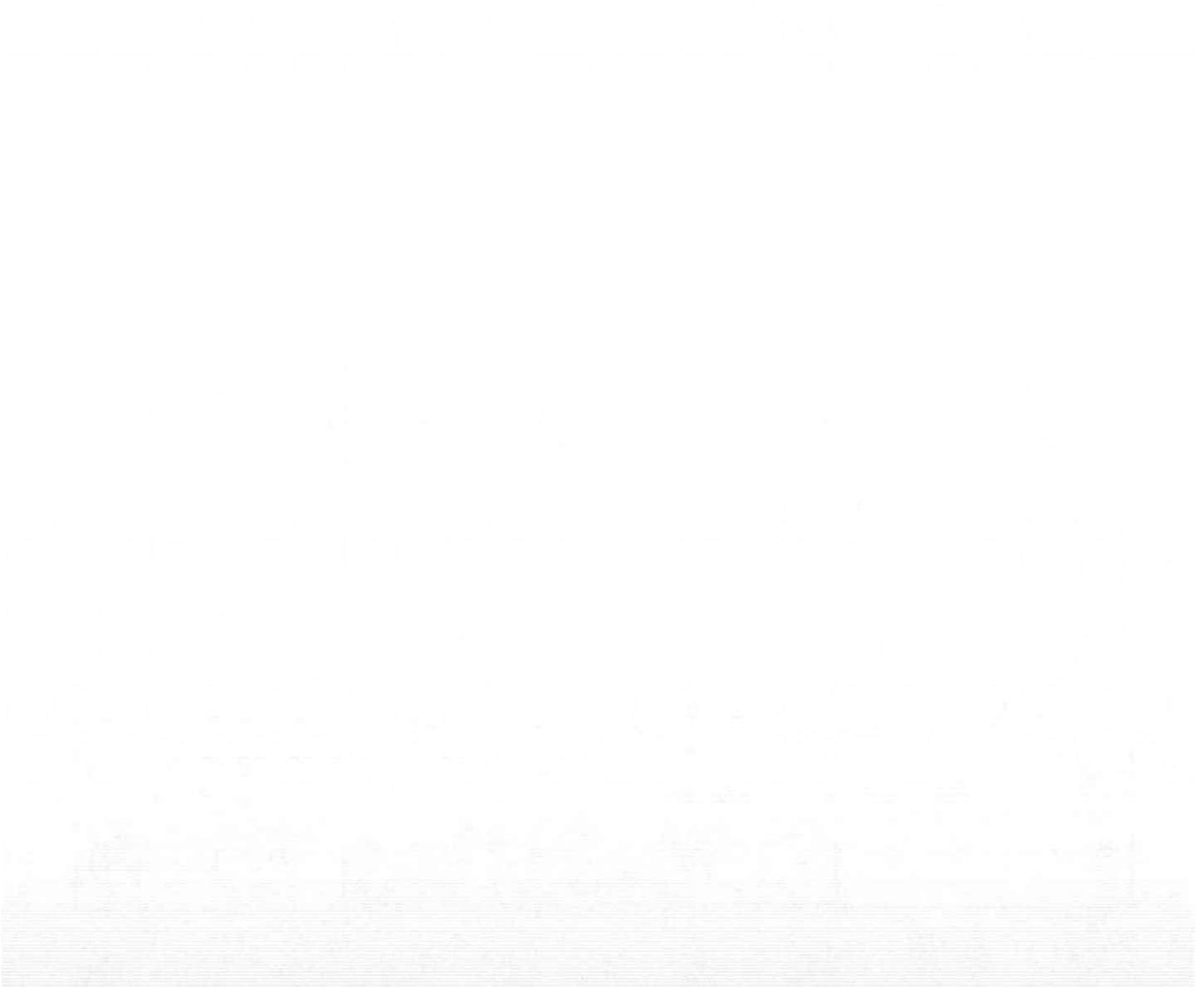
Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	49-53
* b. Program/Project	49-53
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	07/01/2022
* b. End Date:	06/30/2023
18. Estimated Funding (\$):	
* a. Federal	364,738.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	364,738.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	03/21/2022
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr.
* First Name:	David
Middle Name:	
* Last Name:	Estrella
Suffix:	
* Title:	Director
* Telephone Number:	858-694-8750
Fax Number:	
* Email:	David.Estrella@sdcountry.ca.gov
* Signature of Authorized Representative:	<input type="text"/>
* Date Signed:	<input type="text"/>

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: UOG Code 06-9073	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: County of San Diego, Housing and Community Dvpt. Services		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000934	* c. Organizational DUNS: 0742974790000	
d. Address:		
* Street1: 3989 Ruffin Rd.	Street2: <input type="text"/>	
* City: San Diego	County/Parish: San Diego	
* State: CA: California	Province: <input type="text"/>	
* Country: USA: UNITED STATES	* Zip / Postal Code: 92123-1815	
e. Organizational Unit:		
Department Name: Housing and Community Devpt.	Division Name: Community Development	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms.	* First Name: Kelly	
Middle Name: <input type="text"/>	* Last Name: Salmons	
Suffix: <input type="text"/>	Title: Chief, Agency Operations	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: 858-694-4806	Fax Number: <input type="text"/>	
* Email: Kelly.salmons@sdcounty.ca.gov		

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type:			
<input type="text" value="B: County Government"/>			
Type of Applicant 2: Select Applicant Type:			
<input type="text"/>			
Type of Applicant 3: Select Applicant Type:			
<input type="text"/>			
* Other (specify):			
<input type="text"/>			
* 10. Name of Federal Agency:			
<input type="text" value="U.S. Department of Housing and Urban Development"/>			
11. Catalog of Federal Domestic Assistance Number:			
<input type="text" value="14.241"/>			
CFDA Title:			
<input type="text" value="Housing Opportunities for Persons with AIDS (HOPWA) Program"/>			
* 12. Funding Opportunity Number:			
<input type="text" value="86-0308-0-1-604"/>			
* Title:			
<input type="text" value="Housing Opportunities for Persons with AIDS (HOPWA) Program - FY 2022"/>			
13. Competition Identification Number:			
<input type="text"/>			
Title:			
<input type="text"/>			
14. Areas Affected by Project (Cities, Counties, States, etc.):			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project:			
<input type="text" value="FY 2022-23 Annual (Action) Plan; HOPWA Program"/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	49-53
* b. Program/Project	49-53
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	07/01/2022
* b. End Date:	06/30/2023
18. Estimated Funding (\$):	
* a. Federal	5,253,183.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	5,253,183.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	03/21/2022
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr.
* First Name:	David
Middle Name:	
* Last Name:	Estrella
Suffix:	
* Title:	Director
* Telephone Number:	858-694-8750
Fax Number:	
* Email:	David.Estrella@sdcountry.ca.gov
* Signature of Authorized Representative:	
* Date Signed:	



ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

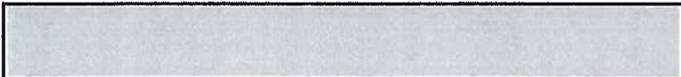
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Director
APPLICANT ORGANIZATION County of San Diego, Housing and Community Devtpt Services	DATE SUBMITTED 

Appendix C

Publication Date: March 4, 2022

SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY

**COUNTY OF SAN DIEGO CONSORTIUM
2022-23 ANNUAL PLAN
AMENDMENT 2021-22 ANNUAL PLAN**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS

Notice is hereby given that the Board of Supervisors will hold a public hearing on April 5, 2022 at 9:00 a.m. in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA, to consider the FY 2022-23 Annual Plan. The Board will consider the proposed use of an estimated: \$4,395,761 in CDBG funds; \$3,280,906 in HOME funds; \$363,813 in ESG funds; and \$5,253,183 in HOPWA funds that the County will receive from the U.S. Department of Housing and Urban Development (HUD). The Board will also consider the proposed use of an estimated \$2,000,000 in FY 2022-23 CDBG and HOME Program revenues and the reallocation of an estimated \$9,600,000 in previous years' HOME, ESG, CDBG and HOPWA entitlements. These figures are based on prior year funding levels.

The Annual Plan describes proposed activities to be funded from FY 2022-23 and previous year entitlements, which must meet the goals established in the 2020-24 Consolidated Plan.

The Board will also consider the proposed use of \$11,891,028 in HOME-American Rescue Plan (HOME-ARP) funds. The County is receiving HOME-ARP funds from HUD to assist the region in reducing and preventing homelessness and increase housing stability.

The CDBG program provides funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. CDBG funds must: (1) benefit lower-income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The HOME program funds affordable housing activities within the County HOME Consortium. The HOME Consortium includes the CDBG areas, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. The ESG program funds homeless assistance in the CDBG areas and the HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County.

Copies of the draft Plans are available for public review and comment, during the 30-day comment period from March 4, 2022 through April 5, 2022, on the County website at www.sdhcd.com. Persons needing assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should notify HCDS five days prior to the meeting. For further information, please call (858) 694-8724. For hearing impaired assistance, please call (866) 945-2207.

COVID-19 PUBLIC SERVICE ANNOUNCEMENT

Due to the [Coronavirus disease \(COVID-19\)](#) public health emergency, the County of San Diego is making several changes related to Board of Supervisors meetings to protect the public's health and prevent the disease from spreading locally. Members of the public can view several options to present their public comment online: <https://tinyurl.com/SDpubliccomment>

Fecha de Publicación: 4 de marzo del 2022

**AVISO DE AUDIENCIA PÚBLICA Y AVISO DE DISPONIBILIDAD DEL CONSORCIO DEL
CONDADO DE SAN DIEGO**

**CONSORCIO DEL CONDADO DE SAN DIEGO
PLAN ANUAL 2022-23
ENMIENDA AL PLAN ANUAL 2020-21**

**FONDOS DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO
COMUNITARIO (CDBG), ASOCIACIÓN PARA INVERSIONES EN VIVIENDA (HOME),
PROGRAMA DE SUBSIDIOS PARA SOLUCIONES DE EMERGENCIA (ESG), Y EL PROGRAMA
DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)**

Se da aviso por este medio que el Consejo de Supervisores llevarán a cabo una audiencia pública el día 5 de abril del 2022 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California, para considerar el Plan Anual del año fiscal 2022-23. El Consejo de Supervisores considerará la propuesta de usar la cantidad estimada de: \$4,395,761 en fondos CDBG; \$3,286,351 en fondos HOME; \$363,813 en fondos ESG; \$5,253,183 en fondos HOPWA que el Condado de San Diego recibirá del Departamento de Viviendas y Desarrolló Urbano de los Estados Unidos (HUD). El Consejo también considerara la propuesta de usar la cantidad estimada de \$2,000,000 en ingresos públicos de los programas CDBG y HOME del año fiscal 2022-23 y la reasignación de hasta \$9,600,000 en concesiones estimadas de años anteriores de los programas HOME, ESG, CDBG y HOPWA. Estas cifras están basadas en los niveles de fondos recibidos el año anterior.

El Plan Anual propone actividades que serán financiadas con subsidios del año fiscal 2022-23 y de años anteriores, que deberán lograr los objetivos establecidos en el Plan Consolidado.

La Junta también considerará el uso propuesto de \$11,891,028 en fondos HOME-American Rescue Plan (HOME-ARP). El condado está recibiendo fondos HOME-ARP de HUD para ayudar a la región a reducir y prevenir las personas sin hogar y mejorar la inestabilidad de viviendas.

El programa de CDBG provee fondos para el área no incorporada del Condado y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. Fondos de CDBG se deberán usar para: (1) el beneficio de personas de bajos recursos; (2) prevenir y eliminar deterioro urbano; o (3) satisfacer las necesidades urgentes de desarrollo comunitario. El programa HOME provee fondos para actividades de vivienda económica dentro del Consorcio HOME del Condado. El Consorcio HOME incluye las áreas que cubre CDBG y en las ciudades de Carlsbad, Encinitas, La Mesa, San Marcos, Santee, y Vista. El programa ESG provee fondos para asistencia a personas sin hogar dentro de las áreas CDBG y el programa HOPWA provee fondos para servicios y vivienda para personas con VIH/SIDA y sus familias en todo el Condado de San Diego.

Copias del borrador están disponibles para la revisión y comentarios del público durante el periodo de 30 días para comentarios desde el 4 de marzo hasta el 5 de abril del 2022, en la página de Internet del Condado www.sdhcd.com. Personas que necesiten asistencia para participar en estas reuniones (por ejemplo: personas que no hablan inglés, personas con problemas auditivos, etc.) deben notificar al personal cinco días antes de la reunión. Para más información por favor llame al (858) 694-8724. Personas con problemas auditivos, por favor llamen al (866) 945-2207.

ANUNCIO DE SERVICIO PÚBLICO COVID-19

Debido a la emergencia de salud pública de la enfermedad de [Coronavirus \(COVID-19\)](#), el Condado de San Diego está haciendo varios cambios relacionados con las reuniones de la Junta de Supervisores para proteger la salud del público y evitar que la enfermedad se propague localmente. Miembros del público pueden ver varias opciones para presentar sus comentarios públicos en línea: <https://tinyurl.com/SDpubliccomment>

إشعار بجلسة عامة وإشعار بالتوفر من اتحاد مقاطعة سان دييغو

اتحاد مقاطعة سان دييغو
الخطة السنوية 2022-2023
تعديل على الخطة السنوية 2021-2022

تمويلات برنامج المنحة المالية لتنمية المجتمع (CDBG) وشراكات الاستثمار السكني (HOME) ومنحة حلول الطوارئ (ESG) وبرنامج فرص الإسكان للأشخاص المصابين بالإيدز (HOPWA)

يفيد هذا الإشعار أن مجلس المشرفين سيعقد جلسة عامة في 5 إبريل 2022 في تمام الساعة 9:00 صباحًا في غرفة رقم 310 بمركز إدارة المقاطعة الكائن في Pacific Highway, San Diego, CA 1600، للنظر في الخطة السنوية للسنة المالية 2022-2023. سينظر المجلس في الاستخدام المقترح لمبلغ يقدر بحوالي: 4,395,761 دولار في تمويلات برنامج CDBG؛ و 3,280,906 دولار في تمويلات برنامج HOME و 363,813 دولار في تمويلات برنامج ESG و 5,253,183 دولار في تمويلات برنامج HOPWA والتي ستحصل عليها المقاطعة من وزارة الإسكان والتنمية الحضرية (HUD). سينظر المجلس في الاستخدام المقترح لمبلغ مقدر بحوالي 2,000,000 دولار في عائدات برنامجي CDBG و HOME للسنة المالية 2022-2023 وإعادة توزيع ما يقدر بحوالي 9,600,000 دولار في استحقاقات برامج HOME و ESG و CDBG و HOPWA للأعوام الماضية. هذه الأرقام مستندة إلى مستويات التمويل الخاصة بالعام الماضي.

تصف الخطة السنوية أنشطة مقترحة ليتم تمويلها باستخدام استحقاقات من السنة المالية 2022-2023 والسنة الماضية، والتي ينبغي أن تستوفي الأهداف المحددة في الخطة الموحدة للأعوام 2020-2024.

سينظر المجلس أيضًا في الاستخدام المقترح لمبلغ 11,891,028 دولار في تمويلات برنامج الإسكان في خطة الإنقاذ (HOME-ARP). تحصل المقاطعة على تمويلات HOME-ARP من HUD لمساعدة المنطقة على الحد من التشرّد وتقليله وعلى رفع مستوى الاستقرار السكني.

يقدم برنامج CDBG التمويل للمنطقة غير التابعة للحكومة المحلية في المقاطعة ومدن كورونادو وديل مار وإمبيريال بيتش وليمون غروف وباواي وسولانا بيتش. يجب أن تعمل تمويلات CDBG على: 1) إفادة الأشخاص ذوي الدخل المنخفض؛ 2) مكافحة المناطق المتضررة والأحياء الفقيرة والقضاء عليها؛ أو 3) تلبية احتياجات تنمية المجتمع الطارئة. يمول برنامج HOME أنشطة الإسكان ميسور التكلفة داخل اتحاد HOME بالمقاطعة. يشمل اتحاد HOME مناطق CDBG إضافة إلى مدن كارلسباد وإنسينيتاس ولا ميسا وسان ماركوس وسانتي وفيستا. يمول برنامج ESG مساعدة المشردين في مناطق CDBG ويمول برنامج HOPWA الخدمات/الإسكان للأشخاص المصابين بفيروس نقص المناعة البشرية/الإيدز وأسرهم في جميع أنحاء مقاطعة سان دييغو.

تتوفر نسخ من مسودات الخطط ليراجعها الجمهور العام ويقدم تعليقات بشأنها، خلال فترة تلقي تعليقات مدتها 30 يومًا، بداية من 4 مارس 2022 وحتى 5 إبريل 2022، على الموقع الإلكتروني للمقاطعة على www.sdhd.com. يجب على الأشخاص الذين يحتاجون إلى مساعدة للمشاركة في الاجتماعات للاتصال على الرقم (858) 694-8724 ليطلبوا على المساعدة لإعداد الأسئلة قبل السبعينيات قبل عمل التقييم (858) 945-2207. يرجى من المعلومات، يرجى

إعلان الخدمة العامة في ظل كوفيد - 19

نظرًا إلى حالة طوارئ الصحة العامة بسبب **مرض فيروس كورونا (كوفيد-19)**، تُجري مقاطعة سان دييغو عدة تغييرات تتعلق باجتماعات مجلس المشرفين، من أجل حماية صحة الجمهور العام ومنع انتشار المرض محليًا. يمكن للأعضاء من الجمهور العام الاطلاع على الخيارات المتعددة التي تسمح لهم بتقديم تعليقاتهم عبر الإنترنت <https://tinyurl.com/SDpubliccomment>

Petsa ng Paglalathala: Marso 4, 2022

SAN DIEGO COUNTY KONSORSYUM PAUNAWA NG PAMPUBLIKONG PAGDINIG AT PAUNAWA NG PAGIGING MAGAGAMIT

**COUNTY NG SAN DIEGO KONSORSYUM
2022-23 TAUNANG PLANO
SUSOG SA 2021-22 TAUNANG PLANO**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AT HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS

Ito ay isang paunawa na ang Lupon ng mga Superbisor ay magsasagawa ng pampublikong pagdinig sa Abril 5, 2022 sa alas 9:00 ng umaga. sa Silid 310 ng County Administration Center, 1600 Pacific Highway, San Diego, CA, upang isaalang-alang ang Piskal na Taong 2022-23 na Taunang Plano. Isasaalang-alang ng Lupon ang iminungkahing paggamit ng tinatayang: \$4,395,761 na mga pondo ng CDBG; \$3,280,906 na mga pondo ng HOME; \$363,813 na mga pondo ng ESG; at \$5,253,183 na mga pondo ng HOPWA na matatanggap ng County mula sa Department of Housing and Urban Development (HUD) ng Estados Unidos. Isasaalang-alang din ng Lupon ang iminungkahing paggamit ng tinatayang \$2,000,000 sa Piskal na Taong 2022-23 CDBG at mga kita ng HOME Program at ang muling paglalaan ng tinatayang \$9,600,000 sa mga nakaraang taon na mga karapatan sa HOME, ESG, CDBG at HOPWA. Ang mga bilang na ito ay batay sa mga antas ng pagpopondo noong nakaraang taon.

Inilalarawan ng Taunang Plano ang mga iminungkahing aktibidad na popondohan mula Piskal na Taong 2022-23 at mga karapatan sa nakaraang taon, na dapat matugunan ang mga layunin na itinatag sa 2020-24 Konsolidadong Plano.

Isasaalang-alang din ng Lupon ang iminungkahing paggamit ng \$11,891,028 na mga pondo ng HOME-American Rescue Plan (HOME-ARP). Ang County ay tumatanggap ng mga pondo ng HOME-ARP mula sa HUD upang tulungan ang rehiyon sa pagbabawas at pagpigil sa kawalan ng tirahan at pataasin ang katatagan ng pabahay.

Ang programa ng CDBG ay nagbibigay ng pondo sa hindi inkorporadong lugar ng County at sa mga lungsod ng Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway at Solana Beach. Ang mga pondo ng CDBG ay dapat na: (1) pakinabangan ng mga taong mas mababa ang kita; (2) maiwasan/alisin ang mga iskwat at kahirapan; o (3) matugunan ang agarang pangangailangan sa pagpapaunlad ng komunidad. Pinopondohan ng programang HOME ang mga aktibidad sa abot-kayang pabahay sa loob ng Konsorsyum ng HOME ng County. Kasama sa Konsorsyum ng HOME ang mga lugar ng CDBG, kasama ang mga lungsod ng Carlsbad, Encinitas, La Mesa, San Marcos, Santee at Vista. Pinopondohan ng programang ESG ang tulong sa mga walang tirahan sa mga lugar ng CDBG at pinopondohan ng programa ng HOPWA ang mga pabahay/serbisyo para sa mga taong may HIV/AIDS at kanilang mga pamilya sa buong County ng San Diego.

Magagamit ang mga kopya ng balangkas na Plano para sa pampublikong pagsusuri at komento, sa loob ng 30-araw na panahon ng komento mula Marso 4, 2022 hanggang Abril 5, 2022, sa website ng County sa www.sdhcd.com. Ang mga taong nangangailangan ng tulong upang makilahok sa mga pagpupulong (hal., hindi nagsasalita ng Ingles, may kapansanan sa pandinig, atbp.) ay dapat sabihan ang HCDS limang araw bago ang pulong. Para sa karagdagang impormasyon, mangyaring tumawag sa (858) 694-8724. Para sa tulong na may kapansanan sa pandinig, mangyaring tumawag sa (866) 945-2207.

ANUNSYO NG PAMPUBLIKONG SERBISYO SA COVID-19

Dahil sa emerhensiya sa pampublikong kalusugan dala ng [sakit na Coronavirus \(COVID-19\)](#), ang County ng San Diego ay gumagawa ng ilang pagbabago na may kaugnayan sa mga pulong ng Lupon ng mga

Petsa ng Paglalathala: Marso 4, 2022

Superbisor upang protektahan ang kalusugan ng publiko at maiwasan ang pagkalat ng sakit sa lokal na mga lugar. Maaaring tingnan ng mga miyembro ng publiko ang ilang mga opsyon para ipakita ang kanilang pampublikong komento sa online: [Mga Opsyon sa Pampublikong Komento](#)

Ngày công bố: 04/03/2022

THÔNG BÁO LIÊN MINH VỀ ĐIỀU TRẦN CÔNG KHAI VÀ THÔNG BÁO VỀ KHẢ NĂNG SẴN CỐ

LIÊN MINH QUẬN SAN DIEGO KẾ HOẠCH THƯỜNG NIÊN 2022-23 SỬA ĐỔI KẾ HOẠCH THƯỜNG NIÊN 2021-22

CÁC QUỸ CHƯƠNG TRÌNH TÀI TRỢ KHỞI PHÁT TRIỂN CỘNG ĐỒNG (CDBG), HỢP TÁC ĐẦU TƯ NHÀ (HOME), TÀI TRỢ GIẢI PHÁP KHẨN CẤP (ESG) VÀ CƠ HỘI NHÀ Ở CHO NGƯỜI BỊ AIDS (HOPWA)

Bằng văn bản này thông báo rằng Hội Đồng Giám Sát sẽ tổ chức một buổi điều trần công khai vào lúc 9:00 sáng ngày 5 tháng 4 năm 2022 tại Phòng 310 tại Trung Tâm Hành Chính Quận, 1600 Pacific Highway, San Diego, CA, để xem xét Kế Hoạch Thường Niên Năm Tài Chính 2022-23. Hội đồng sẽ xem xét đề xuất sử dụng ước tính: 4.395.761 USD trong quỹ CDBG; 3.280.906 USD trong quỹ HOME; 363,813 USD trong quỹ ESG; và 5.253.183 trong quỹ HOPWA mà Quận sẽ nhận được từ Bộ Nhà Ở và Phát Triển Đô Thị Hoa Kỳ (HUD). Hội đồng cũng sẽ xem xét đề xuất sử dụng khoảng 2.000.000 USD trong doanh thu năm tài chính 2022-23 của Chương Trình CDBG và HOME và việc phân bổ lại ước tính 9.600.000 USD cho các quyền lợi HOME, ESG, CDBG và HOPWA của những năm trước. Những con số này dựa trên mức tài trợ của năm trước.

Kế Hoạch Thường Niên mô tả các hoạt động đề xuất sẽ được tài trợ từ năm tài chính 2022-23 và các quyền lợi của năm trước, các hoạt động này phải đáp ứng các mục tiêu được thiết lập trong Kế Hoạch Hợp Nhất 2020-24.

Hội đồng cũng sẽ xem xét đề xuất sử dụng 11.891.028 trong quỹ HOME-Kế Hoạch Giải Cứu Hoa Kỳ (HOME-ARP). Quận đang nhận quỹ HOME-ARP từ HUD để hỗ trợ khu vực giảm thiểu và ngăn chặn tình trạng vô gia cư và tăng cường sự ổn định nhà ở.

Chương trình CDBG tài trợ cho khu vực chưa hợp nhất của Quận cũng như các thành phố Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway và Solana Beach. Quỹ CDBG phải: (1) mang lại lợi ích cho những người có thu nhập thấp hơn; (2) ngăn ngừa/loại bỏ các khu ổ chuột và bị thảm họa; hoặc (3) đáp ứng nhu cầu phát triển cấp thiết của cộng đồng. Chương trình HOME tài trợ cho các hoạt động nhà ở giá rẻ trong Liên Minh HOME của Quận. Liên Minh HOME bao gồm các khu vực CDBG, cùng với các thành phố Carlsbad, Encinitas, La Mesa, San Marcos, Santee và Vista. Chương trình ESG tài trợ cho người vô gia cư trong các khu vực CDBG và chương trình HOPWA tài trợ nhà ở/dịch vụ cho những người nhiễm HIV/AIDS và gia đình của họ trên toàn Quận San Diego.

Các bản sao của Kế Hoạch Dự Thảo luôn có sẵn để công chúng xem xét và đưa ra ý kiến, trong thời gian lấy ý kiến 30 ngày từ ngày 4 tháng 3 năm 2022 đến ngày 5 tháng 4 năm 2022, trên trang web của Quận www.sdhcd.com. Những người cần hỗ trợ để tham gia các cuộc họp (ví dụ: người không nói tiếng Anh, khiếm thính, v.v.) cần thông báo cho HCDS 5 ngày trước cuộc họp. Để biết thêm thông tin, vui lòng gọi (858) 694-8724. Để được hỗ trợ về người khiếm thính, vui lòng gọi (866) 945-2207.

THÔNG BÁO DỊCH VỤ CỘNG ĐỒNG COVID-19

Với tình trạng khẩn cấp về sức khỏe cộng đồng do bệnh [Virus Corona \(COVID-19\)](https://www.cdc.gov/coronavirus/2019-ncov/), Quận San Diego đang thực hiện một số thay đổi liên quan đến các cuộc họp của Hội Đồng Giám Sát để bảo vệ sức khỏe cộng đồng và ngăn chặn dịch bệnh lây lan tại địa phương. Các thành viên của công chúng có thể xem một số tùy chọn để đưa ra ý kiến công khai trên mạng: <https://tinyurl.com/SDpubliccomment>

Appendix D

PUBLIC COMMENTS

The public comment period was held during the period of March 4, 2022, through April 5, 2022. Public comments, if any, are outlined on the table below.

As of publication, no public comments related to the draft Annual Plan were received.

Source	Comment(s)	Response	Action Taken

