



# COUNTY OF SAN DIEGO CONSORTIUM 2020-2024 CONSOLIDATED PLAN AND 2023-2024 ANNUAL PLAN



## COUNTY OF SAN DIEGO HOUSING AND COMMUNITY DEVELOPMENT SERVICES

DRAFT - APRIL 4, 2023

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# Fourth Program Year (2023-24) Annual Plan

## Executive Summary

### AP-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The County of San Diego (County) is home to 3.32 million people, making it the fifth largest county in the nation. With 70 miles of Pacific coastline, 75 miles of international border, and 193 square miles of Native American reservations, the County is diverse in both its geography and population. The population of San Diego County is approximately 45.8 percent White, 34.3 percent Hispanic, 11.0 percent Asian and Pacific Islander, 4.8 percent African American, 3.6 percent other and 0.5 percent American Indian. The San Diego Association of Governments (SANDAG) projects that by 2035 the region's population will grow to 3.62 million, with most of the growth in the Hispanic population.

The San Diego region boasts a strong economy primarily fueled by the military, biomedical, technology, real estate, and tourism industries. In 2020, the region accounted for 7.8 percent of the State's GDP. As of June 2022, San Diego's unemployment rate was 3.2 percent, about 0.8 percentage points below the state average. However, real wages have been generally flat in the region for a decade and cost of living has increased. Housing costs are a primary driver of high cost of living in the region; by the end of 2022, the median price of a home in the metropolitan area was \$790,000, according to Redfin. A salary of more than \$212,000 is necessary to afford a home of this price, but the median household income is \$88,240.

The County has approximately 20,000 employees and an annual operating budget of over \$7.36 billion. The County's mission is "Strengthen our communities with innovative, inclusive, and data-driven services through a skilled and supported workforce", and its stated core values are "Integrity, Equity, Access, Belonging, Excellence, and Sustainability."

The context for all strategic and operational planning is provided by the County's vision of "A just, sustainable, and resilient future for all". Strategic Initiatives focus the County's priorities to advance the County's vision. The 2022-2027 Strategic Initiatives are Sustainability, Equity, Empower, Community, and Justice.

As an entitlement jurisdiction under the U.S. Department of Housing and Urban Development (HUD), the County receives federal funds in proportion to its population size, concentration of poverty, and other socioeconomic and demographic data. HUD requires entitlement jurisdictions to submit a Consolidated Plan every five years that identifies needs within low-to moderate-income (LMI) communities and outlines how the County will address those needs. This document is the County's Annual Plan for Fiscal Year 2023 to 2024, a subcomponent of the 5-year Consolidated Plan, which serves as the County's official application to HUD for the following federal resources:

- Community Development Block Grants (CDBG) – CDBG is a flexible funding source that can be used for both housing and non-housing activities, including neighborhood revitalization,

workforce and economic development, community and nonprofit facilities, and infrastructure and public services in LMI communities. The County anticipates receiving approximately \$4.2 million annually in CDBG for the Consolidated Plan period.

- HOME Investment Partnerships (HOME) – HOME is used for building, acquiring, and rehabilitating affordable housing for rent and homeownership. It may also be used for direct rental assistance to low-income residents. The County anticipates receiving approximately \$3.5 million annually in HOME funds for the Consolidated Plan period.
- Emergency Solutions Grants (ESG) – ESG funds programs and services supporting persons experiencing homelessness. This includes operating shelters, providing essential services to shelter residents, administering rapid re-housing programs, and homelessness prevention. The County anticipates receiving approximately \$370,000 annually in federal ESG for the Consolidated Plan period. The County also anticipates receiving approximately \$435,000 annually in state ESG.
- Housing Opportunities for Persons with AIDS (HOPWA) – HOPWA supports low-income people living with HIV/AIDS and their families by providing affordable housing opportunities. The County anticipates receiving approximately \$6.2 million annually in HOPWA funds for the Consolidated Plan period.

This Annual Plan covers, what is referred to as the Urban County, which includes, all the unincorporated area of the County as well as the incorporated cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. This Annual Plan also applies to the HOME Consortium, a group of incorporated cities that pool their HOME funds at the County level. These cities are Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

## **2. Summary of the objectives and outcomes identified in the Plan**

All activities carried out by the County must conform to its mission, values, and *“A just, sustainable, and resilient future for all”* vision. To do so, the County has established the following goals:

1. Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents.
2. Prevent and end homelessness through accessible housing and supportive services.
3. Enhance community infrastructure and facilities to provide a suitable and sustainable living environment.
4. Provide housing and supports services for those living with HIV/AIDS.

## **3. Evaluation of past performance**

HUD’s Office of Community Planning and Development (CPD) seeks to support the development of communities that feature decent housing, a suitable living environment, and expanded opportunities for Low- and Moderate-Income (LMI) populations. To ensure entitlement jurisdictions are striving to achieve that vision, HUD requires annual submissions of Consolidated Annual Performance and Evaluation Reports (CAPERs). As noted in the FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER), the County performed well in meeting its strategic goals. Decisions concerning Consolidated Plan goals

and Annual Plan funding recommendations were developed in light of this evaluation of past performance.

**4. Summary of citizen participation process and consultation process**

The County’s community participation process was informed by the Citizens Participation Plan, which locally codifies federal regulations regarding the implementation of a community engagement process and notification of community meetings and public hearings. To facilitate as much community participation as possible given recent public health orders related to the COVID-19 pandemic, the County held both in-person and virtual community workshops and consulted with several key organizational stakeholders. These efforts are detailed further in The Process (page 7).

**5. Summary of public comments**

This section will be updated at the end of the public comment period.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

None.

**7. Summary**

The County is committed to providing every opportunity for residents and service providers in the San Diego region to participate in the Annual Plan process. Moreover, the County is committed to allocating HUD funds to both achieve the County’s goals and fulfill HUD’s mission of creating strong, sustainable, inclusive communities with quality affordable homes for all. Doing so will provide expanded opportunities for its LMI populations to thrive. This plan and the associated community engagement process are indicative of that commitment.

## The Process

### PR-05 Lead & Responsible Agencies - 91.200(b)

#### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

**TABLE PR-05.1: RESPONSIBLE AGENCIES**

Agency Role	Name	Department/Agency
CDBG Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
HOME Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
ESG Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
HOPWA Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services

#### Narrative

The County’s Housing and Community Development Services (HCDS) is responsible for preparing the Annual Plan and for administering the County’s HOME, CDBG ESG, and HOPWA programs. HCDS administers the contracts and implementation agreements with County departments, agencies, developers and organizations selected to carry out eligible projects, activities, programs and affordable housing development under the four entitlement grant programs.

HCDS staff also prepares the 5-Year Consolidated Plans and CAPERs, administers the Notices of Funding Availability (NOFA) process, and recommends projects for the Board of Supervisors’ approval.

#### Consolidated Plan Public Contact Information

Kelly Salmons  
 Deputy Director  
 Housing and Community Development Services  
 County of San Diego Health and Human Services Agency  
 858-694-4806  
[Kelly.Salmons@sdcounty.ca.gov](mailto:Kelly.Salmons@sdcounty.ca.gov)

## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

Please refer to the following sections and the FY 2020-2024 Consolidated Plan.

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

As addressed in detail in the County of San Diego 2020-2024 Consolidated Plan, the County coordinated with many organizations throughout the region to assess strengths and needs. The organizations with which the County consulted are described in detail in the table below.

Beyond the Consolidated Plan development process, the County is committed to enhancing coordination among housing providers, private and governmental health agencies, and the business and nonprofit communities. This is evidenced by the many boards, commissions, and committees that serve in an advisory capacity to the County, assist in planning decisions, and often benefit from County representation and resources.

County staff participates in and/or supports standing and special citizen boards, commissions, committees and task forces formed to advise the Board of Supervisors on issues and policies and to serve as links to the community. County committees are created as a result of state and federal legislation, agreements with public or private agencies and local needs. Boards, commissions and committees advise the Board of Supervisors on issues related to community needs throughout the county.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

In January 2017, the Regional Task Force on Homelessness (RTFH) merged with the San Diego Regional Continuum of Care Council (RCCC) to become the region’s Continuum of Care. The retooled RTFH is a major stakeholder in addressing homelessness throughout the region and its relationship with the County and other jurisdictions in the region is becoming more and more impactful. The County is an active member of the CoC Advisory Board, which operates as an unincorporated association, with three County representatives currently serving on the CoC Advisory Board.

The CoC Advisory Board meets on a bi-monthly basis to identify gaps in homeless services, establish funding priorities, and to pursue an overall systematic approach to address homelessness. During these meetings, jurisdictions consult with the CoC Advisory Board to develop cooperative plans and strategies that leverage resources to provide emergency shelter and rapid re-housing services. The County’s participation in this forum ensures that its efforts to address homelessness using HUD entitlement funds and other resources are aligned with the region’s priorities and respond to the most critical needs.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

ESG is designed to support the first steps in preventing homelessness and to help people experiencing homelessness move toward safe and healthy living. ESG funds can be used by emergency shelter operators and other service providers for activities such as street outreach, homelessness prevention, rapid re-housing and data collection. Each year, the County receives ESG funding from HUD. There are four types of programs in San Diego County currently funded with ESG funds: Rapid Re-housing, Homeless Prevention, Emergency Shelter, and Street Outreach. The County, as the Administrative Entity for the Continuum of Care Allocation, also receives funding from the State of California to carry out the State ESG program in the San Diego region.

**2. Agencies, groups, organizations and others who participated in the process and consultations**

The County consulted with many organizations beyond those relating to the digital divide and resiliency to natural hazards. The table below summarizes all stakeholders that participated in the community engagement process.

**TABLE 2 -: Agencies, groups, organizations who participated**

<b>Organization</b>	<b>Agency/Group/Organization</b>	<b>What Section of the Plan was addressed by consultation?</b>	<b>Briefly describe how the organization was consulted. What are the anticipated outcomes of the consultation or areas of improved coordination?</b>
2-1-1 San Diego	Community Information Exchange	Needs Assessment Market Analysis Annual Plan	Consultation. Provided data relevant to multiple sections of the Consolidated Plan.
County Housing and Community Development Services / Fair Housing	Public agency	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding fair housing trends in the County.
County of San Diego Housing and Community Development Services / HOPWA	Public agency	Needs Assessment Market Analysis Strategic Plan Annual Plan	Consultation. Provided data regarding the characteristics of special needs populations, their housing and supportive service needs, the supportive housing needs for individuals with HIV/AIDS, and the strengths and gaps of service for special needs populations and persons experiencing homelessness.

County Department of Public Works	Public agency	Market Analysis Annual Plan	Consultation. Provided information regarding flood and fire management.
County Fire Authority	Fire department	Market Analysis Annual Plan	Consultation. Provided information regarding fire management and resiliency.
County Health and Human Services Agency / Aging and Independence Services	Public agency	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information on aging and seniors.
Legal Aid Society of San Diego	Fair housing provider	Needs Assessment Annual Plan	Consultation. Serves as County's Fair Housing administrator.
Office of Emergency Services	Public agency	Needs Assessment Annual Plan	Consultation. Coordinates regional disaster response.
Regional Task Force on Homelessness	Continuum of Care (CoC)	Needs Assessment Market Analysis Strategic Plan Annual Plan	Consultation. Provided information on CoC operations and homelessness needs.
San Diego Housing Federation	Nonprofit	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding affordable housing needs
San Diego Regional Economic Development Corporation	Economic development corporation	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding economic development needs, especially for the rural areas of the County.
County Health and Human Services Agency / Epidemiology and Immunization Services	Public Agency	Strategic Plan Annual Plan	Consultation. Provided information on lead-based paint treatment programs.

As noted throughout the County's 2020-2024 Consolidated Plan, San Diego County is actively involved with numerous agencies, groups, and organizations, including those involved with housing and social services. Citizen advisory committees range from short-term task-oriented groups to long-term standing committees with broad based jurisdictional responsibilities. The County is involved with the regional Continuum of Care (CoC) and the San Diego Association of Governments (SANDAG), as well as organizations pertaining to health and human services, criminal justice, seniors, planning, land use, parks, libraries, and housing.

These entities, unless formed on an ad hoc basis to address a short-term need, often meet on a regular basis throughout the year and many high-level County personnel serve on the County's behalf. These entities assist and advise the County on its policies and programs, as well as the issues and needs that fall under their purview. The advisory committees, boards, commissions, and other groups provide invaluable information that contributes to the County's decisions on its strategic goals to address the priority needs of its jurisdiction.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The organizations listed in the table above represent a wide array of sectors and services and include many of the region’s most important and largest organizations. No organization was purposefully excluded from the community engagement process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Regional Task Force on Homelessness	Housing Needs/Homeless Needs
2050 Regional Transportation Plan	San Diego Association of Governments	Non-Housing Community Development Needs
Public Housing Agency Plan / Annual Plan	Housing Authority of the County of San Diego	Housing Needs, Homeless Needs, Non-Homeless Special Needs
Regional Comprehensive Plan	San Diego Association of Governments	Housing Needs
Regional Housing Needs Assessment 6 <sup>th</sup> Housing Element Cycle	San Diego Association of Governments	Housing Needs
San Diego County HIV/AIDS Housing Plan Update	County Housing and Community Development Services	Housing Needs, Non-Homeless Special Needs
San Diego Regional Analysis of Impediments to Fair Housing Choice	San Diego County region	Housing Needs
Section 8 HCV Administrative Plan	Housing Authority of the County of San Diego	Housing Needs, Homeless Needs, Non-Homeless Special Needs
FY 2020-2024 County of San Diego Consolidated Plan	County Housing and Community Development Services	All goals were covered

**Narrative**

The County’s collaborative and cooperative planning partnerships with governmental entities represents major partnerships the County actively pursues to ensure that the region’s needs, and issues are comprehensively evaluated, and thorough planning efforts take place. Aside from these partnerships, other departments within the County are involved in collaborating and cooperating with governmental entities in planning efforts and, when appropriate, partnering with HCDS in their planning efforts. Detailed information and a complete listing of other local/regional/state/federal planning efforts considered are outlined in the Consolidated Plan.

## **AP-12 Citizen Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation**

The section below details the citizen participation process and the approaches HCDS took to broaden citizen participation.

#### **Summarize citizen participation process and how it impacted goal setting**

The County carried out a broad, multifaceted community engagement effort in accordance with the Citizen Participation Plan, which is designed to facilitate and encourage the involvement of LMI populations and outlines requirements for the following processes and events:

- Location and publication of public notices.
- 30-day public review period.
- Availability of the documents.
- Public hearings and public meetings.
- Public comment process.
- Required approval; and
- Deadlines.

Adhering to the Citizen Participation Plan, the County conducted the following actions to ensure maximum participation of organizational stakeholders and community members in the Annual Planning process:

- Three virtual community forums;
- Four in-person community forums;
- Presentation at the Board of Supervisors informing the Board of the start of the Annual Plan process;
- 30-day public comment period; and
- A public hearing.

The County made every effort to broaden public participation, including by publishing the public notices in seven local newspapers, the *San Diego Union Tribune*, the *Voice and Viewpoint of San Diego* (English), *El Latino* (Spanish), *NGUOI VIET News* (Vietnamese), *Asian Journal* (Tagalog), and the *Saigon Times* (Chinese). Online public announcements were shared on the HCDS website in the aforementioned languages as well as in Arabic, Dari, Farsi, Korean, and Somali. The County also posted community engagement notices on its social media channels. Additionally, as part of the Consolidated Planning process that determined the goals this Annual Plan is based on, the County hosted three community workshops and an online survey, which indicated strong community support for the County's affordable housing, homelessness, and infrastructure priorities.

#### Community Forums

Seven community forums were conducted to introduce residents to the County's Annual Plan process, familiarize them with federal funding, and to solicit input on community needs and where investment can be most impactful. Due to COVID-19 related public health orders, some forums were held in person while

others were held virtually. Details of the community forums follow:

Meeting	Date	Location
1	July 19, 2022	Virtual
2	July 20, 2022	Virtual
3	July 21, 2022	Virtual
4	July 25, 2022	Fallbrook Library
5	July 26, 2022	Lincoln Acres Library
6	July 27, 2022	El Cajon Library
7	August 9, 2022	El Cajon Library

Outreach focused on the County’s diverse geography and population in the unincorporated areas. A total of 64 community members participated in the workshops and provided feedback on their housing and economic and community development priorities. Information about the Annual Plan and the community needs that it identifies were presented at each meeting. The presentation included the purpose of the Annual Plan, the funding programs with which it is associated, past projects that were funded in previous cycles, and an economic and demographic profile of the County. The presentation was followed by a question-and-answer session where County staff provided information about eligible activities and the application process to interested applicants.

In addition to the community forums hosted to gather feedback on the Annual Planning process, the County hosted four CDBG Application Workshops which provided hands-on technical assistance and guidance to community members, organizations, and units of local government applying for 2023-24 CDBG funds. This process facilitated further access to funding resources and a chance to garner further feedback from community members. A total of 41 community members participated in the CDBG Applications workshops. Details of the workshops follow:

Meeting	Date	Location
1	September 26, 2022	Virtual
2	September 27, 2022	Lincoln Acres Library
3	September 28, 2022	Lakeside Community Center
4	September 29, 2022	Fallbrook Library

## Citizen Participation Outreach

The below table describes community outreach done by the County for the Annual Planning process in detail.

**Table 4: Citizen Participation Outreach**

Sort Order (Date)	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons
7/7/2022	Email	Stakeholders' distribution list	7,633 stakeholder email recipients	None received.	N/A
7/15/2022	Email	Stakeholders' distribution list	7,639 stakeholder email recipients	None received.	N/A
7/19/2022	Public meeting	General Public – Virtual Event	16 residents	Comments related to the general administration of HUD programs and the Annual Plan goals.	N/A
7/20/2022	Public meeting	General Public – Virtual Event	12 residents	Comments related to the general administration of HUD programs and the Annual Plan goals.	N/A
7/21/2022	Public meeting	General Public – Virtual Event	18 residents	Comments related to the general administration of HUD programs and the Annual Plan goals.	N/A
7/25/2022	Public meeting	General Public – In-Person Event	2 residents	Comments related to the general administration of HUD programs and the Annual Plan goals.	N/A
7/26/2022	Public meeting	General Public – In-Person Event	4 residents	Comments related to the general administration of HUD programs and the Annual Plan goals.	N/A
7/27/2022	Public meeting	General Public – In-Person Event	10 residents	Comments related to the general administration of HUD programs and the Annual Plan goals.	N/A
8/5/2022	Email	Stakeholders' distribution list	7,689 stakeholder email recipients	None received.	N/A
9/9/2022	Email	Stakeholders' distribution list	7,722 stakeholder email recipients	None received.	N/A
9/26/2022	Public meeting	CDBG Applicants	32 residents	The workshop provides information and technical assistance to potential	N/A

				applicants on the County's CDBG program.	
9/27/2022	Public meeting	CDBG Applicants	1 resident	The workshop provides information and technical assistance to potential applicants on the County's CDBG program.	N/A
9/28/2022	Public meeting	CDBG Applicants	5 residents	The workshop provides information and technical assistance to potential applicants on the County's CDBG program.	N/A
9/29/2022	Public meeting	CDBG Applicants	3 residents	The workshop provides information and technical assistance to potential applicants on the County's CDBG program.	N/A
3/3/2023-4/4/2023	Public comment period	General public and stakeholders	N/A	None received.	N/A
4/4/2023	Public hearing	General public and stakeholders	N/A	N/A	N/A

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c) (1,2)

#### Introduction:

This Annual Plan represents Fiscal Year (FY) 2023-24 for the County Consortium. The County’s Consortium includes the Urban County (composed of the unincorporated area and the Community Development Block Grant Program participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach) and the HOME Consortium participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. Additional information is provided on the attached Annual Plan.

HCDS is a recipient of federal CDBG, HOME, and ESG funding. HOPWA funding is awarded to the largest jurisdiction within the County (in this case, the City of San Diego). The City of San Diego has designated the County as an Alternate Grantee to administer the HOPWA Program for the region. HCDS also administers the State ESG Program on behalf of the State. The sections of the Annual Plan that detail the proposed use of HOME funds cover the HOME Consortium. The sections of the Annual Plan that detail the proposed use of CDBG and ESG funds cover the Urban County. The County’s FY 2023-24 CDBG, HOME, ESG, State ESG, and HOPWA entitlements total \$14,706,672, as follows:

CDBG	\$4,227,770
HOME	\$3,496,403
ESG	\$370,070
State ESG	\$371,557
HOPWA	\$6,240,872

Within each entitlement funding source, allocation priorities are as follows:

CDBG Fiscal Year 2023 Allocation Priorities	
Participating Cities	\$613,183
Regional Services	\$268,791
Housing Projects	\$2,512,627
Planning Projects	\$76,247
Administration	\$756,922
<b>Total</b>	<b>\$4,227,770</b>

HOME Fiscal Year 2023-24 Allocation Priorities	
HOME Consortium Down Payment and Closing Costs Assistance	\$0*

Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$0*
Family Reunification Tenant-Based Rental Assistance Program	\$0*
Housing Development Program	\$3,146,763
Administration	\$349,640
<b>Total</b>	<b>\$3,496,403</b>

<b>ESG Fiscal Year 2023-24 Allocation Priorities</b>	
ESG Program Activities	\$342,315
Administration	\$27,755
<b>Total</b>	<b>\$370,070</b>

<b>State ESG Fiscal Year 2023-24 Allocation Priorities</b>	
State ESG Program Activities	\$360,624
Administration	\$10,933
<b>Total</b>	<b>\$371,557</b>

<b>HOPWA Fiscal Year 2023-24 Allocation Priorities</b>	
HOPWA Program Activities	\$6,053,646
Administration	\$187,226
<b>Total</b>	<b>\$6,240,872</b>

\*The Down Payment and Closing Cost Assistance, Emancipated Foster Youth Tenant-Based Rental Assistance, and Family Reunification Tenant-Based Rental Assistance Programs will provide continued support to qualified households each year, however these will be funded through prior year funding.

**Anticipated resources:**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public - federal	- Acquisition - Admin and Planning - Economic Development - Housing - Public Improvement - Public Services	\$4,227,770	\$2,000,000	\$500,000	\$6,727,770	\$4,227,770	Up to 20 percent of Program Income will be allocated to CDBG Administration. The remaining 80 percent will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80 percent of the Program Income it generates, and 2) 100 percent of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities.
HOME	Public - federal	- Acquisition - Homebuyer assistance - Homeowner rehab - Multifamily rental new construction - Multifamily rental rehab - New construction for ownership - TBRA	\$3,496,403	\$2,000,000	\$11,000,000	\$16,496,403	\$3,496,403	Up to 10 percent of Program Income will be allocated to HOME administration. The remaining 90 percent will be allocated to HOME Consortium activities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
ESG	Public - federal	<ul style="list-style-type: none"> <li>- Conversion and rehab for transitional housing</li> <li>- Financial Assistance</li> <li>- Overnight shelter</li> <li>- Rapid re-housing (rental assistance)</li> <li>- Rental Assistance</li> <li>- Services</li> <li>- Transitional housing</li> </ul>	\$370,070	\$0	\$0	\$370,070	\$370,070	<p>Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows:</p> <ol style="list-style-type: none"> <li>1. Emergency Shelters.</li> <li>2. Rapid re-housing for homeless individuals and families.</li> <li>3. Engagement of homeless individuals and families.</li> <li>4. Essential services to shelter residents; and</li> <li>5. Homelessness prevention.</li> </ol>

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
State ESG	Public – federal	-Emergency Shelter - Rapid Re-housing - - Homeless Prevention – - Street Outreach - HMIS	\$371,557	\$0	\$0	\$371,557	\$371,557	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters. 2. Rapid re-housing for homeless individuals and families. 3. Engagement of homeless individuals and families. 4. Essential services to shelter residents; and 5. Homelessness prevention.
HOPWA	Public - federal	- Housing Operations – Tenant-Based Rental Assistance - Supportive Services - Information and Referral Services - Emergency Housing – Short-Term Rent, Mortgage and Utility Assistance	\$6,240,872	\$0	\$900,000	\$7,140,872	\$6,240,872	Providing Housing and Support Services for those living with HIV/AIDS.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied:**

In addition to HUD entitlement funds, resources include the following:

**Federal Programs:**

*Rental Assistance Program (Section 8):* The Section 8 Rental Assistance Program provides rent subsidy payments for very-low-income households in privately-owned rental housing units.

*HUD Veterans Affairs Supportive Housing (HUD-VASH):* The Housing Authority of the County of San Diego (HACSD) administers federal housing vouchers from the HUD Veterans Affairs Supportive Housing (VASH) Program to house homeless veterans in the HACSD's jurisdiction. The HUD-VASH program provides rent subsidy payments for homeless veteran households in privately-owned rental housing units.

*Low-Income Housing Tax Credits (LIHTC):* Federal and state tax credits are used by developers of multi-family housing who reserve a portion of each development for moderate, low- and very-low-income households at affordable rents. Over the years, several non-profit organizations, assisted by the County through HUD Program funds, have received LIHTC funds. The 4 percent and 9 percent LIHTC is one of the principal sources of funding for the construction and rehabilitation of affordable rental homes.

*Capital Fund:* This is a grant program for housing authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units.

**State Programs:**

*California Department of Housing and Community Development (State HCD):* State HCD administers several programs that provide funds that can be combined with other federal and local funds to support affordable housing.

*State ESG Program:* Continuing program to be administered by HCDS in 2023. Funds in the amount of \$371,000 are estimated to be made available to be spent on ESG eligible activities in the CoC Service Area. This funding is a combination of State ESG (funds made available by the State of California) and HUD State ESG funds (funds made available by HUD to the State of California).

*CalHome Program:* These funds supplement the County's HOME funds and are disbursed in conjunction with the County's Down Payment and Closing Costs Assistance Program. Funds received from the repayment of previous CalHome loans are held in a reuse account and used to fund future CalHome loans.

*California Emergency Solutions and Housing (CESH) Program:* The CESH Program provides funds for a variety of activities to assist persons experiencing or at risk of homelessness as authorized by SB 850. State HCD administers the CESH Program with funding received from the Building Homes and Jobs Act Trust

Fund (SB 2). The County implemented the CESH Program locally in Fiscal Year 2020, which funds a Flexible Housing Subsidy Pool, flat rental subsidy, and homeless prevention services.

*No Place Like Home (NPLH) Program:* The NPLH Program dedicates up to \$2 billion in bond proceeds to invest in the development of permanent supportive housing for persons who are in need of mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness. The bonds are repaid by funding from the Mental Health Services Act (MHSA). The County received approximate \$127.8 million over four years. The last year allocation is anticipated in calendar year 2022, however the County is still administering these funds. It is anticipated that approximately 400 to 425 units will be created under the NPLH Program.

**Local Programs:**

*County Planning and Development Services Programs:* To encourage the development of housing affordable to lower income households and special needs households, Planning & Development Services (PDS) provides development incentives such as density bonuses and expedited permit processing for affordable housing developments. Specifically, the General Plan Implementation Plan contains a description of PDS programs that promote suitable and affordable housing including, but not limited to, the following: Density Bonus Incentives (program 3.2.1), Expedited Permit Processing (program 3.2.2), Housing for Persons with Disabilities (program 3.3.2), and Housing for Seniors (program 3.3.3). Furthermore, the Zoning Ordinance specifically describes the Density Bonus Program and the incentives available for affordable housing in Section 6350. Expediting permit processing for Lower Income Housing Developments is also encouraged through Board Policy A-68.

*Innovative Housing Trust Fund (IHTF):* The IHTF is a local investment of \$70 million to be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. HHS issued a Notice of Funding Availability (NOFA) seeking applications that would leverage other funding resources to facilitate the construction, acquisition, rehabilitation and/or loan repayment of affordable multi-family rental housing for extremely low, very low, and low-income households. To date, 20 developments have been conditionally awarded \$50 million in IHTF funds and are expected to support the creation of 1,397 units in 15 community's regions wide.

*Surplus Property:* The San Diego County Board of Supervisors has directed staff to review the County's potentially excess property to determine appropriateness for the development of affordable housing. County staff evaluates properties as potentially excess to the County's foreseeable needs and evaluates the feasibility of using excess sites for affordable housing. Currently five sites deemed excess are in predevelopment stages of affordable housing.

**Private Resources/Financing Programs:**

*Conventional Lending Industry:* Banks participate in providing conventional loans to support development of affordable rental units. Banks are also active in providing first-time homebuyer assistance in conjunction with state and federal programs.

**HOME-25 percent Match Requirement:**

HCDS uses State CalHome funds and other state and local resource contributions to housing pursuant to the HOME matching requirements at 24 CFR 92.220.

**ESG-100 percent Match Requirement:**

Expected match resources include Revenue from ESG selected provider (estimated at \$369,509).

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan:**

The County’s Department of Parks and Recreation administers over 56,000 acres of publicly owned parkland and 154 facilities that are used to provide educational, recreational, and personal enrichment services and opportunities to low-income families, seniors, and special needs populations. The San Diego County Fire Authority oversees the operation of 35 fire stations that are vital to ensuring optimal fire-fighting capabilities to vast back-country areas, much of which is publicly owned and not subject to development. The County library system is comprised of 33 libraries, two mobile libraries, as well as five 24-hour Library-to-Go kiosks. Many of these libraries are situated on publicly owned properties. The County libraries provide educational opportunities, health, and fitness opportunities, “Cool Zones” for seniors and others during the hot months, book delivery services for home-bound seniors, as well as many social enrichment activities for low-income families, seniors, and special needs groups. HHSA operates numerous resource offices and other facilities that provide services to low-income persons and families, seniors, and special needs populations.

**Discussion:**

The County of San Diego uses numerous resources to leverage federal entitlement funds through state and local programs, private resources, and public facilities and properties.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)

**Goals summary information:**

Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents	2023	2024	Affordable Housing Non-Homeless Special Needs	Consortium Area	Affordable Housing and Services	CDBG HOME	<b>Decent Housing and Suitable Living Environment</b> Rental Housing Development: Approximately 20 affordable units Homebuyers Assistance: Approximately 20 households Homeowner Rehabilitation: 30 households Housing Services: 2 Shared Housing clients, 250 social service resource referrals and 70 Fair Housing resource referrals Tenant-Based Rental Assistance: Approximately 70 households
Enhance community infrastructure and facilities to provide a suitable and sustainable living environment	2023	2024	Non-Housing Community Development	Urban County Area	Public Improvements	CDBG	<b>Suitable Living Environment</b> Public Improvements, Infrastructure and ADA Projects: 5 projects
Prevent and end homelessness through accessible housing and supportive services	2023	2024	Homeless	Urban County Area	Homeless Shelters and Services	CDBG ESG	<b>Suitable Living Environment</b> Homelessness Prevention and Rapid Rehousing: 100 Persons Emergency Shelter: 500 Persons Homeless Management Information System: 50,000 Client Contacts Winter Shelter Program: 1,100 Persons/Bed Nights
Provide housing and supports services for those living with HIV/AIDS	2023	2024	Special Needs Housing  Housing Services	Regional	Housing and Support for  Individuals with HIV/AIDS	HOPWA	<b>Decent Housing and Suitable Living Environment</b> Tenant Based Rental Assistance: 100 Households Permanent Housing: 65 Households Transitional/Short-Term Housing: 155 Short Term Rent, Mortgage & Utility Assistance: 240 Households Emergency Housing: 120 Persons Supportive Services: 560 Persons

**Table 6 – Goals Summary**

**Goal descriptions:**

1	Goal Name	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	Goal Description	In FY 2023-24, funds are being set aside for affordable housing and supportive services for low-income families and individuals and special needs populations
2	Goal Name	Prevent and end homelessness through accessible housing and supportive services
	Goal Description	In FY 2023-24, funds are being directed to a homeless shelter and services to assist the homeless population and those at risk of homelessness
3	Goal Name	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Goal Description	Public improvement projects supported in FY 2023-24, include new public facilities/infrastructure and rehabilitation of aging public facilities/infrastructure to serve growing a population
4	Goal Name	Provide housing and support services for those living with HIV/AIDS
	Goal Description	In FY 2023-24, funds are being directed to special needs housing and associated housing services for persons living with HIV/AIDS and their families

## Projects

### AP-35 Projects - 91.420, 91.220(d)

**Introduction:**

Recommended FY 2023-24 projects are listed on the following table.

#	Project Name
1	2023-24 City of Coronado – ADA Facility Upgrades
2	2023-24 City of Imperial Beach – Fire Engine Purchase
3	2023-24 City of Lemon Grove – Street Improvements
4	2023-24 City of Poway – HomeShare Community Connections
5	2023-24 City of Poway – ADA Improvement Projects at Community Park
6	2023-24 City of Poway – North County Bridge to Housing Network Shelter Program
7	2023-24 City of Poway – 2-1-1 San Diego
8	2023-24 City of Solana Beach – Pedestrian ADA Ramp Construction
9	2023-24 Regional – Court Appointed Special Advocate (CASA) Program
10	2023-24 Regional – Interfaith Emergency Shelter Program
11	2023-24 Regional- Interfaith Shelter Network
12	2023-24 Regional – San Diego County HMIS System
13	2023-24 Regional – Fair Housing Program
14	2023-24 Regional – City/County Reinvestment Task Force
15	2023-24 Urban County – Live Well San Diego Home Repair Program
16	2023-24 Regional – Safe Housing Coordinator
17	2023-24 Regional – Housing Development Fund
18	2023-24 CDBG Planning and Administration
19	2023-24 HOME – San Diego County Consortium Downpayment and Closing Costs Program
20	2023-24 HOME – Housing Development Fund
21	2023-24 HOME – Emancipated Foster Youth Tenant Based Rental, Security, and Utility Deposit Assistance Program
22	2023-24 HOME – Family Reunification Tenant Based Rental, Security, and Utility Deposit Assistance Program
23	2023-24 HOME – Program Administration
24	2023-24 ESG Program
25	2023-24 ESG Program Administration
26	2023-24 HOPWA Program
27	2023-24 HOPWA Program Administration

**Table 7 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:**

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

As discussed previously, to develop recommendations, proposals were solicited from the Urban County residents, community groups, and County departments. The Urban County incorporated cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCDS targets CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds support public facility improvements, supportive services and housing for very-low income and special needs populations.

HOME Consortium funds are used for:

- Homebuyer Assistance.
- Acquisition, rehabilitation, or construction of affordable housing.
- Tenant-based rental assistance (TBRA).

As noted in the 2020-24 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offers HOME TBRA's to help reduce those gaps.

ESG funds are used to: engage homeless on the street; improve the number and quality of shelters; operate shelters; provide essential services; rapidly re-house; and prevent homelessness.

HCDS consults with the RTFH serving as the CoC in establishing ESG program prioritization and use, performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds support projects within or serving the Urban County and are made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. The Regional Task Force on Homelessness 2022 Point-in-Time Count counted 8,077 individuals experiencing homelessness in the region, including 3,971 sheltered and 4,106 unsheltered.

HOPWA funds are used to assist persons with HIV/AIDS and their families through the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consults with stakeholders in determining HOPWA allocation priorities. HCDS will be

administering the HOPWA program as the Alternate Grantee of the City of San Diego, the current HOPWA grantee.

State ESG funds are used to provide funding for persons experiencing homelessness or at risk of homelessness through the following activities: Emergency Shelter, Rapid Rehousing Assistance, and the Homeless Management Information System (HMIS).

## Project Summary

### AP-38 Project Summary

Project summary information:

<b>1</b>	<b>Project Name</b>	2023-24 City of Coronado – ADA Facility Upgrades
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	<b>Needs Addressed</b>	Public Facilities and Infrastructure
	<b>Funding</b>	CDBG: \$95,470
	<b>Description</b>	Purchase and installation of nine accessible push button doors in public restrooms.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	According to the 2010-14 American Community Survey (ACS), 4,136 residents (or 17% of Coronado's population) are 65 years or older. 31% of residents aged 65 and over (1,282 residents of 4,136) have a sensory, physical, cognitive, self-care, go outside home or employment disability.
	<b>Location Description</b>	1019 7 <sup>th</sup> St, 640 Orange Ave, and 1845 Strand Way, Coronado, CA 92118
<b>Planned Activities</b>	Purchase and installation of nine accessible push button doors in the restrooms at John D. Spreckels Center and Lawn Bowling Green, the Coronado Public Library, and the Recreation Center.	
<b>2</b>	<b>Project Name</b>	2023-24 City of Imperial Beach – Fire Engine Purchase
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	<b>Needs Addressed</b>	Public Facilities and Infrastructure
	<b>Funding</b>	CDBG: \$136,855
	<b>Description</b>	Funds requested for purchase of new fire engine.
	<b>Target Date</b>	6/30/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 26,540 persons and families, of which 61.81% are low to moderate income, will be served by this activity.
	<b>Location Description</b>	865 Imperial Beach Blvd. Imperial Beach 91932
	<b>Planned Activities</b>	Funds requested for payment of lease costs for the next three to five years for a new fire engine.
<b>3</b>	<b>Project Name</b>	2023-24 City of Lemon Grove – Street Improvements
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	<b>Needs Addressed</b>	Public Facilities and Infrastructure
	<b>Funding</b>	CDBG: \$129,214
	<b>Description</b>	Funds requested for the rehabilitation of 34,601 sq feet of asphalt roadways and restripe of road.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 6,020 persons and families, of which 79.9% are low to moderate income, will be served by this activity.
	<b>Location Description</b>	Nida Place, Corona Street, and Davidson Avenue Lemon Grove, CA
<b>Planned Activities</b>	Funds will be used for the rehabilitation of multiple street locations including Nida Place, Corona Street, and Davidson Avenue in Lemon Grove.	
<b>4</b>	<b>Project Name</b>	2023-24 City of Poway – HomeShare Community Connections
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	CDBG: \$17,247
	<b>Description</b>	Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons.
	<b>Target Date</b>	6/30/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that at least 50 unduplicated individuals, 2 new share housing matches and Identifying 2 new housing providers and 2 new home seekers.
	<b>Location Description</b>	Program services are provided at 13325 Civic Center Dr. in the City of Poway
	<b>Planned Activities</b>	Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons. In addition, the program will provide affordable housing options, access to in-person care coordination and transportation services. The HomeShare component of the program is a roommate matching service where homeowners share their home with participants seeking alternative affordable housing options through affordable rents or service exchange.
<b>5</b>	<b>Project Name</b>	2023-24 City of Poway – ADA Improvement Projects at Community Park
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	<b>Needs Addressed</b>	Public Facilities and Infrastructure
	<b>Funding</b>	CDBG: \$135,217
	<b>Description</b>	Funds requested for ADA compliant walkways at Community Park in Poway
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	All residents of the City of Poway will be served, specifically those with accessibility needs.
	<b>Location Description</b>	Community Park, 13094 Civic Center Drive, Poway 92064
	<b>Planned Activities</b>	Improvements include accessibility enhancement at Community Park by removing and /or replacing concrete walkways to provide ADA compliant slopes between sports fields.
<b>6</b>	<b>Project Name</b>	2023-24 City of Poway – North County Bridge to Housing Network Shelter Program
	<b>Target Area</b>	Urban County Area

	<b>Goals Supported</b>	Prevent and end homelessness through accessible housing and supportive services
	<b>Needs Addressed</b>	Homeless Shelters and Services
	<b>Funding</b>	CDBG: \$21,247
	<b>Description</b>	The North County Bridge to Housing Network Shelter Program provides a comprehensive shelter system which serves approximately 700 homeless individuals and families in the San Diego North County region.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 700 homeless individuals and families in San Diego North County region will be served.
	<b>Location Description</b>	San Diego-North County Region
	<b>Planned Activities</b>	Approximately 700 homeless individuals and their families will be provided services that include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to social service assistance.
<b>7</b>	<b>Project Name</b>	2023-24 City of Poway – 2-1-1 San Diego
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	CDBG: \$18,193
	<b>Description</b>	Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 700 residents of the City of Poway who are currently or at risk of being homeless and other caller identified needs.
	<b>Location Description</b>	City of Poway
	<b>Planned Activities</b>	2-1-1 San Diego offers over 6,000 community, health, disaster services, community connections and referrals in more than 200 languages via the phone and internet. CDBG funds will be used exclusively for those callers who identify themselves as residents of the City of Poway.

8	<b>Project Name</b>	2023-24 City of Solana Beach – Pedestrian ADA Ramp Construction
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	<b>Needs Addressed</b>	Public Facilities and Infrastructure
	<b>Funding</b>	CDBG: \$59,740
	<b>Description</b>	Funds requested to construct pedestrian curb ramps to meet ADA standards at multiple public street intersections.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	As the project removes architectural barriers that limit access to the elderly and disabled, staff indicates it will benefit 100% of low- and moderate-income persons.
	<b>Location Description</b>	Various locations in City of Solana Beach
	<b>Planned Activities</b>	The City of Solana Beach plans to construct four (4) ADA-compliant ramps at various locations throughout the city. All proposed ADA ramps are located on collector streets throughout the city in the public right-of-way.
9	<b>Project Name</b>	2023-24 Regional – Court Appointed Special Advocate (CASA) Program
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	CDBG: \$101,247
	<b>Description</b>	Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 50 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County will be assisted.
	<b>Location Description</b>	Program services are provided at 2851 Meadow Lark Drive, San Diego, CA 92123

	<b>Planned Activities</b>	Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.
10	<b>Project Name</b>	2023-24 Regional – Interfaith Emergency Shelter Program
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Prevent and end homelessness through accessible housing and supportive services
	<b>Needs Addressed</b>	Homeless Shelters and Services
	<b>Funding</b>	CDBG: \$101,247
	<b>Description</b>	Emergency Shelter Services
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that approximately 50 individuals experiencing homelessness in unincorporated areas of San Diego County will be assisted.
	<b>Location Description</b>	550 W. Washington Ave., Escondido, CA 92025 and 250 North Ash St., Escondido, CA 92027
	<b>Planned Activities</b>	Funds requested to provide emergency shelter services to 50 individuals aged 18 and older through Haven House Year-Round Shelter (Haven House).
11	<b>Project Name</b>	2023-24 Regional- Interfaith Shelter Network
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Prevent and end homelessness through accessible housing and supportive services
	<b>Needs Addressed</b>	Homeless Shelters and Services
	<b>Funding</b>	CDBG: \$66,297
	<b>Description</b>	Funds requested will provide partial funding for Outreach Coordinator to recruit congregational partners to provide shelter sites and staffing.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The program anticipates serving 20 low-to-moderate-income, homeless households (up to 45 individuals).
	<b>Location Description</b>	3530 Camino Del Rio N Ste 301, San Diego, CA 92108

	<b>Planned Activities</b>	Funds requested will be used to provide partial funding for an Outreach Coordinator to recruit congregational partners to provide shelter sites and staffing. Interfaith Shelter Network program staff will also offer clients a new layer of service to increase the successful rehousing of clients.
<b>12</b>	<b>Project Name</b>	2023-24 Regional – San Diego County HMIS System
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Prevent and end homelessness through accessible housing and supportive services
	<b>Needs Addressed</b>	Homeless Shelters and Services
	<b>Funding</b>	CDBG: \$171,247
	<b>Description</b>	The San Diego County Regional Task Force on Homelessness (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that approximately 55,000 clients will be in the HMIS database.
	<b>Location Description</b>	Program services are administered at 4699 Murphy Canyon Road, San Diego.
<b>Planned Activities</b>	Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.	
<b>13</b>	<b>Project Name</b>	2023-24 Regional – Fair Housing Program
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	CDBG: \$101,247

	<b>Description</b>	HUD required fair housing program for CDBG entitlement jurisdiction. The Urban County Fair Housing Program has historically been administered and operated through a contract with a fair housing provider.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that approximately 70 individuals will be assisted.
	<b>Location Description</b>	Fair housing services support the CDBG Urban County, including fair housing testing.
	<b>Planned Activities</b>	HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The current contract is with Legal Aid Society of San Diego. The program includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) outreach through brochures and participation in regional fair housing activities/events; 5) fair housing testing; and 6) maintenance of a fair housing complaint/referral hotline.
<b>14</b>	<b>Project Name</b>	2023-24 Regional – City/County Reinvestment Task Force
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	CDBG: \$76,247
	<b>Description</b>	Funding for staff costs associated with directing, planning, and implementing the Reinvestment Task Force.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Program funds support planning activities and staffing costs.
	<b>Location Description</b>	Program staff is located at 1122 Broadway, San Diego.
	<b>Planned Activities</b>	Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment

		Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies.
15	<b>Project Name</b>	2023-24 Urban County – Live Well San Diego Home Repair Program
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	CDBG: \$240,133
	<b>Description</b>	Continued funding to support a County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging in place and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners living in the Urban County. This program supports independent living for the elderly/disabled.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that approximately 30 households will be provided rehabilitation assistance.
	<b>Location Description</b>	Homes must be located within the Urban County.
<b>Planned Activities</b>	Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners, in the Urban County.	
16	<b>Project Name</b>	2023-24 Regional – Safe Housing Coordinator
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Prevent and end homelessness through accessible housing and supportive services
	<b>Needs Addressed</b>	Homeless Shelters and Services
	<b>Funding</b>	CDBG: \$52,247
	<b>Description</b>	Funding is requested to support staffing for the Safe Housing Coordinator position.
	<b>Target Date</b>	6/30/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Program funds support administrative costs.
	<b>Location Description</b>	Program staff is located at 3989 Ruffin Road, San Diego.
	<b>Planned Activities</b>	Funding is requested to support staffing to seek funding opportunities for development preservation of affordable housing for special-needs populations served by the County Health and Human Services Agency (HHS), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHS, and Public Safety funds.
<b>17</b>	<b>Project Name</b>	2023-24 Regional – Housing Development Fund
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	CDBG: \$2,000,000
	<b>Description</b>	Affordable housing development, including predevelopment, housing site improvements and other activities.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that funding will be provided for the construction or rehabilitation of 20 new affordable housing units.
	<b>Location Description</b>	Housing development funds may be used to support affordable housing development within the Urban County
	<b>Planned Activities</b>	Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services (HCDS) awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations, will be funded.
<b>18</b>	<b>Project Name</b>	2023-24 CDBG Planning and Administration
	<b>Target Area</b>	Urban County Area

	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	CDBG: \$704,675
	<b>Description</b>	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Program funds support administrative costs.
	<b>Location Description</b>	Program staff is located at 3989 Ruffin Road, San Diego.
	<b>Planned Activities</b>	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
19	<b>Project Name</b>	2023-24 HOME – San Diego County Consortium Downpayment and Closing Costs Program
	<b>Target Area</b>	HOME Consortium Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	Project will be supported with prior year HOME funds.
	<b>Description</b>	Funds supplement the HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program, which offers low interest deferred payment loans to low-income first-time homebuyers.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that up to 20 low to moderate income households will be assisted.
	<b>Location Description</b>	Home purchases must be located in an unincorporated area of San Diego County or within the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach.

	<b>Planned Activities</b>	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 22% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be located in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. It is estimated that approximately 20 homebuyer closings will take place in FY 2023-24.
20	<b>Project Name</b>	2023-24 HOME – Housing Development Fund
	<b>Target Area</b>	HOME Consortium Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Supportive Services
	<b>Funding</b>	HOME: \$3,146,763
	<b>Description</b>	Affordable housing development, including predevelopment, housing site improvements and other activities.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that funding will be provided for the construction or rehabilitation of 20 new affordable housing units.
	<b>Location Description</b>	Housing development funds may be used to support affordable housing development within the HOME Consortium.
	<b>Planned Activities</b>	Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services (HCDS) awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations, will be funded. For FY 23-24 funds, HCDS expects to fund affordable housing development proposals received through the NOFA process.

21	<b>Project Name</b>	HOME – Emancipated Foster Youth Tenant Based Rental, Security and Utility Deposit Assistance Program
	<b>Target Area</b>	HOME Consortium Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Services
	<b>Funding</b>	Project will be supported with prior year HOME funds.
	<b>Description</b>	The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program, is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance, security and utility deposit assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 through 24 who are having trouble accessing independent housing. Candidates 18 through 24 years of age may be admitted to the program and receive assistance until one of two events occurs – they receive 24 months of assistance. HOME funding supports the rental assistance and security and utility deposit components of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002. Continued funding will assist approximately 35 beneficiaries in FY 2023-24.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities.</b>	It is estimated approximately 35 youth will be served annually.
<b>Location Description</b>	TBRA assistance is provided within the HOME Consortium.	
<b>Planned Activities</b>	Funds the Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program, a transitional housing program for foster youth between age 18 and 24 years old.	

<b>22</b>	<b>Project Name</b>	HOME – Family Reunification Tenant Based Rental, Security and Utility Deposit Assistance Program
	<b>Target Area</b>	HOME Consortium Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Services
	<b>Funding</b>	Project will be supported with prior year HOME funds.
	<b>Description</b>	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance and security and utility deposit assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 35 families will be assisted in FY 2023-24.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that approximately 35 families will be served.
	<b>Location Description</b>	TBRA assistance, utility and security deposit assistance is provided within the HOME Consortium.
	<b>Planned Activities</b>	Funds the Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program, a transitional housing program for individuals participating in Substance Abuse Treatment.

<b>23</b>	<b>Project Name</b>	2023-24 HOME – Program Administration
	<b>Target Area</b>	HOME Consortium Area
	<b>Goals Supported</b>	Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents
	<b>Needs Addressed</b>	Affordable Housing and Services
	<b>Funding</b>	HOME: \$349,640
	<b>Description</b>	The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Funds support staff program administrative costs.
	<b>Location Description</b>	Program staff is located at 3989 Ruffin Road, San Diego.
	<b>Planned Activities</b>	Administration of the HOME Consortium Program.
<b>24</b>	<b>Project Name</b>	2023-24 ESG Program
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Prevent and end homelessness through accessible housing and supportive services
	<b>Needs Addressed</b>	Homeless Shelters and Services
	<b>Funding</b>	ESG: \$342,315
	<b>Description</b>	2023-24 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
	<b>Target Date</b>	6/30/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 400 homeless or at-risk of homelessness persons will be served with ESG funds.
	<b>Location Description</b>	ESG activities are located within or serve the Urban County.
	<b>Planned Activities</b>	Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.
<b>25</b>	<b>Project Name</b>	2023-24 ESG Program Administration
	<b>Target Area</b>	Urban County Area
	<b>Goals Supported</b>	Prevent and end homelessness through accessible housing and supportive services
	<b>Needs Addressed</b>	Homeless Shelters and Services
	<b>Funding</b>	ESG: \$27,755
	<b>Description</b>	Funds support the administration and management of the FY 2023-24 ESG Grant.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Program funds support administrative costs.
	<b>Location Description</b>	Program staff is located at 3989 Ruffin Road, San Diego.
	<b>Planned Activities</b>	Funds support the administration and management of the FY 2023-24 ESG Grant.
<b>26</b>	<b>Project Name</b>	2023-24 HOPWA Program
	<b>Target Area</b>	San Diego County
	<b>Goals Supported</b>	Provide housing and support services for those living with HIV/AIDS
	<b>Needs Addressed</b>	Special needs housing and services
	<b>Funding</b>	HOPWA: \$6,053,646
	<b>Description</b>	2023-24 HOPWA funds will be used to provide housing and support services for Individuals with HIV/AIDS.
	<b>Target Date</b>	6/30/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 1,225 individuals with HIV/AIDS will be served with HOPWA funds.
	<b>Location Description</b>	HOPWA activities are located within or serve San Diego County.
	<b>Planned Activities</b>	2023-24 HOPWA funds will be used to provide tenant based rental assistance, permanent housing, transitional-short term housing, short term mortgage and utility assistance, emergency housing and supportive services.
<b>27</b>	<b>Project Name</b>	2023-24 HOPWA Program Administration
	<b>Target Area</b>	San Diego County
	<b>Goals Supported</b>	Provide housing and support services for those living with HIV/AIDS
	<b>Needs Addressed</b>	Special needs housing and services
	<b>Funding</b>	HOPWA: \$187,226
	<b>Description</b>	Funds support the administration and management of the FY 2023-24 HOPWA Grant.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Program funds support administrative costs.
	<b>Location Description</b>	Program staff is located at 3989 Ruffin Road, San Diego.
	<b>Planned Activities</b>	Funds support the administration and management of the FY 2023-24 HOPWA Grant.

## Geographic Distribution

### AP-50 Geographic Distribution - 91.420, 91.220(f)

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed:**

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the Consortium for eligible HOME activities and throughout the region for eligible HOPWA and State ESG activities.

### Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 8 - Geographic Distribution

**Rationale for the priorities for allocating investments geographically:**

Not applicable.

**Discussion:** Please see the discussion above.

## Affordable Housing

### AP-55 Affordable Housing - 91.420, 91.220(g)

**Introduction:**

The County employs a comprehensive strategy to promote affordable housing for a variety of households. Households assisted through County programs include homeless, non-homeless and special needs households. The County also funds specialized programs that focus on homeless families that provide short, medium-term rental or overnight shelter assistance. These programs are discussed further in AP-65. A detailed discussion of how HUD entitlements will be used to support affordable housing needs is provided in AP-20, with the number of households to be assisted itemized by program activity.

<b>One Year Goals for the Number of Households to be Supported (only includes HUD funded, not local or State)</b>	
Homeless	0
Non-Homeless	80
Special-Needs	70
Total	150

**Table 5 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported (only includes HUD funded, not local or State)</b>	
Rental Assistance	70
The Production of New Units	20
Rehab of Existing Units	40
Acquisition of Existing Units	20
Total	150

**Table 6 - One Year Goals for Affordable Housing by Support Type**

**Discussion**

As referenced above, the County of San Diego remains committed to improving the availability of affordable housing options in the region. In addition to its HUD entitlement programs, the County is committing up to \$70 million in local funds to fund the Innovative Housing Trust Fund (IHTF). The IHTF will be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. The County also is actively exploring excess property to determine appropriateness for the development of affordable housing.

## Public Housing

### AP-60 Public Housing - 91.420, 91.220(h)

#### Introduction:

The Housing Authority of the County of San Diego (HACSD) owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

#### Actions planned during the next year to address the needs to public housing:

HACSD expects to receive approximately \$400,000 in Capital Funds in FY 2023-24 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD plans to utilize up to \$2.9 million in general funds for capital improvements identified in a Physical Needs Assessment conducted on all four properties.

HACSD will be beginning a planned \$11 million renovation of the Town Centre Manor apartments to improve multiple building systems. Construction is expected to last approximately 6-months and will address:

- Fire Safety Systems
- Electrical and Plumbing Updates
- ADA Accessibility Improvements
- Elevator Modernization

#### Actions to encourage public housing residents to become more involved in management and participate in homeownership:

In 2002, the HACSD established a Public Housing Resident Advisory Board (RAB) for the four public housing developments. The RAB meets twice a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on April 30, 2021), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners.

Since 2003, the HACSD has been awarded several Resident Opportunities and Self- Sufficiency (ROSS)

grants providing families, seniors, and persons with disabilities with employment, education and support services that foster dignity, promote independent living, coordinate life skills workshops, improve financial literacy, encourage education, training, and self-sufficiency. The last ROSS grant was awarded in August 2012. The 3-year grant funded a service coordinator staff who organized supportive services and other activities designed to help public housing residents attain economic and housing self-sufficiency, including the potential for homeownership. The program provided supportive services to families residing in the four public housing developments. Program services included individual case management meetings, referrals to local resources and educational planning. The HACSD does not currently have a ROSS grant but continues to look for opportunities to provide services to the residents.

The HACSD did not offer scholarships to public housing residents this past year.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other low-income residents. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants, and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:**

Not applicable.

**Discussion:**

Please see discussion above.

## Homeless and Other Special Needs Activities

### AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

#### Introduction:

The County has consistently been a leader within our regions Continuum of Care (CoC), known as the Regional Task Force on Homelessness (RTFH). The County serves on the CoC Advisory Board, occupying three of the boards 31 seats. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive and applications must meet strict HUD requirements. The RTFH administers the Federal Youth Homeless Demonstration Program (YHDP), the State's Homeless Emergency Aid Program (HEAP) funding to assist 805 youth and 8,000 people, the State's Homeless Housing and Prevention (HHAP) program, which funds local organizations.

#### **Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:**

County of San Diego Health and Human Services Agency (HHS) provides a broad range of health and social services, promoting wellness, self-sufficiency, and a better quality of life for all individuals and families in San Diego County, especially the most vulnerable populations such as those experiencing homelessness. HHS integrates health and social services through a unified service-delivery system. This system is evidence based with services delivered in a trauma informed and outcome-driven fashion.

HHS's integrated approach addresses the whole person, considering the individual's needs in all areas of life and providing the applicable services. These integrated program include: Psychiatric Emergency Response Teams (PERT) to provide mental health supports to unsheltered homeless on the streets; enhanced mental health treatment programs through outpatient clinics, Assertive Community Treatment (ACT) and Strength Based Case Management (SBCM) Services; rental assistance and landlord incentives to provide permanent housing subsidies to those experiencing homelessness; and acquisition and rehabilitation of affordable housing to ensure the development of new permanent resources.

The County will continue its work with the RTFH to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of a Coordinated Entry System (CES).

The CoC Advisory Board, acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising, and establishing policies. Current RTFH strategic objectives include work collaboratively with all cities throughout the San Diego region to coordinate efforts, prioritize funding and address needs including: reduce entries into homelessness through prevention and diversion resources; increase the

percentage of people who move into stable permanent housing; shorten the time between assessment and placement into permanent housing; and reduce re-entries and returns to homelessness.

**Addressing the emergency shelter and transitional housing needs of homeless persons:**

HCDS funds the hotel voucher program and provides funding for emergency shelters and homelessness prevention and rapid rehousing programs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:**

The County participates in the regional Coordinated Entry System (CES). The CES streamlines access to permanent housing in an effective manner by prioritizing the most vulnerable individuals and families. CES is an evidence-based strategy that focuses on housing and service coordination designed to link homeless people to the most appropriate housing solution based on their needs. The goals of an effective Coordinated Entry system are to quickly identify homeless people, to prevent homelessness whenever possible, to appropriately assess the needs of consumers that request help, and to connect them to housing and services quickly.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:**

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve the homeless. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

### **Foster Care**

The Foster Care System discharge planning protocol included the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16 and is updated, at minimum, bi-annually.
- Assessment of needs is completed using the Child and Adolescent Needs and Strengths (CANS) assessment, at minimum, bi-annually.
- Convening of Child and Family Team (CFT) meetings to discuss needs, services, and supports with the youth and their support network.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court.
- Anticipated termination date of court jurisdiction.
- Assessment of health care plans (if not already covered by Medi-Cal).
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status.
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing.
- Employment or other financial support plans.
- Educational/vocational plans including financial aid, where appropriate.
- Provide referrals to services and supports which help youth to remove barrier to self-sufficiency (e.g., mental health, substance use, work readiness, etc.)

The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

### **Homeless Solutions and Equitable Communities**

HHSA's Department of Homeless Solutions and Equitable Communities (HSEC) was established in July 2021 with the vision of providing resources and support to address the needs of traditionally under-resourced and vulnerable groups, immigrant and refugee communities, and people at-risk of experiencing homelessness. The Department was created to achieve better coordination of existing and new County homeless and equitable community efforts and serve as a central point of collaboration for outside partners to ensure equity among all San Diegans. HSEC's Office of Homeless Solutions (OHS), one of the department's three offices, focuses on building a coordinated and robust homeless services system, increasing street outreach and case management, and cross-threading of programs to prevent those at risk of homelessness from becoming homeless.

Homelessness programs and strategies have become significant investment for the County of San

Diego. In November 2021, the Board of Supervisors approved the County's first Framework for Ending Homelessness. Since then, OHS has been able to work collaboratively to secure significant funding sources totaling approximately \$30 million in support of this framework. HSEC-OHS works in collaboration with community organizations, local jurisdictions, and across County departments to provide vital behavioral, public health, and medical services, housing navigation, and linkages to self-sufficiency programs. Additionally, OHS continues to engage in efforts to decriminalize homelessness and advance racial equity through our homeless delivery systems.

### **Behavioral Health**

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA), which has provisions to serve persons with serious mental illness who are experiencing homelessness and who may have a co-occurring condition of substance use. Treatment and an array of supportive housing services are provided in Full-Service Partnership/Assertive Community Treatment (FSP/ACT) programs, strength-based case management programs and housing navigation and support programs for clients enrolled in outpatient mental health clinic services. Supportive housing includes short-term, transitional, and permanent supportive housing. In addition, persons experiencing homelessness can access multiple BHS services to include mental health services, substance use services, peer support services, crisis services and long-term care. In April 2016, BHS began implementation of POFA, which is a countywide initiative to serve persons with serious mental illness who are experiencing homelessness. POFA provides outreach, treatment and housing supports to this population. Treatment and housing support services are paired with housing subsidies from different housing entities, to include HCDS.

### **Corrections**

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors and Mental Health Clinicians who provide reentry information to incarcerated people upon release which includes housing, medical, mental health, and substance use treatment in the community. SDSD staff encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSD participates in the Point in Time Count to survey people who are in jail.

HHSA's Office of Homeless Solutions works closely with public safety partners in the implementation of Community Care Coordination (C3). The C3 project provides intensive care coordination and housing navigation to people who are frequently incarcerated, homeless, and have serious behavioral health conditions. The goals of the projects are to increase the number of days the population is in the community, house them, and connect them to appropriate physical and behavioral health services to meet their needs. Due to the success of the C3 model, there was a collaborative decision to expand services offered through C3 to provide similar services to veterans in custody. Community Care Coordination for Veterans (C3V) connects veterans to resources in the community to meet their needs for a successful reentry.

### **Discussion:**

Please refer to the above discussion and the County of San Diego's 2020-2024 Consolidated Plan.

## HOPWA Goals

### AP-70 HOPWA Goals – 91.420, 91.220 (1)(3)

One-year goals for the number of households to be provided housing through the use of HOPWA for:

Short-term rent, mortgage, and utility assistance payments:	240
Tenant-based rental assistance:	100
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds:	69
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds:	193
Total:	602

## Barriers to Affordable Housing

### AP-75 Barriers to affordable housing - 91.420, 91.220(j)

#### Introduction:

As noted previously and in the Consolidated Plan, the most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing.

#### **Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:**

The County and individual cities have little influence over market constraints but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdiction's General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and growth management policies.

The County's 6<sup>th</sup> Cycle Housing Element was adopted by the Board of Supervisors on July 14, 2021, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs.

Programs are included in the 6<sup>th</sup> Cycle Housing Element Implementation Plan that seek to remove barriers to affordable housing. Pursuant to AB 1397, the County will develop a program to allow by-right approval of housing developments that include 20 percent of the units as housing affordable to lower-income households, on sites listed in the Housing Element Site Inventory that were relisted from previous housing element cycles. A by-right process streamlines housing development and pairing this incentive with a requirement to build affordable units removes planning process barriers for affordable housing development.

Additional programs, while not specifically focused on affordable housing, will still yield a benefit for affordable housing development due to refined planning processes that lead to cost savings or increased development potential in unincorporated areas of the County. For example, per SB 330, the County will review its development standards and design guidelines applicable to the urbanized census tracts in the unincorporated area, including areas of Lakeside (Bostonia and Winter Gardens) and Sweetwater (Bonita) to provide clarity and transparency during the design review process to facilitate housing production. Also, County staff will conduct Zoning Ordinance cleanups and review the development designators (building type, density, height, setback, lot coverage) allowed in various districts in the

Zoning Ordinance to ensure that a range of housing types and densities can be achieved consistent with the General Plan. The intent of this program is to ensure that the General Plan and Zoning Ordinance are aligned and that development designators are not precluding development.

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in “Village” areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farmworker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

Another barrier to affordable housing is the high median area purchase price for housing in the San Diego County region. Annually HUD releases sale price limits establishing a purchase price limit for affordable housing assisted with HOME funds. On June 1, 2022, HUD updated the sales price limit to \$589,000 for 2022-23. This approved request will allow HCDS to assist persons participating in the San Diego County Consortium Downpayment/Closing Costs Assistance program to purchase a home at a price which is more in standard with recent housing sales, as determined by a recent market analysis conducted by HCDS.

### **Discussion:**

The County will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2021-29 Housing Element can be obtained from the County’s Department of Planning and Development Services’ website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In 2015, the County updated its expedited permitting policy (A-68) to encourage affordable housing development by providing expedited permitting for eligible developments that provide housing units that are affordable to those earning 80 percent or below the Area Median Income. In early 2019, the County took additional steps to increase the supply of affordable housing by implementing planning and land use updates that streamline the permitting process and increase incentives for the development of affordable housing. This includes expanding the existing density bonus program to developments that reserve units for lower income households regardless of a request for additional density and an update to accessory

dwelling unit (ADU) zoning ordinance regulations which waives various permit and impact fees, and streamlines permit processing with the County's Planning and Development Services Department.

To improve access to financing for affordable housing developments, the County has taken an innovative approach. The old way of receiving and spending federal money has now been coupled with increased State and Local funds. Two relatively new funding sources are the State's No Place Like Home (NPLH) funds and the County's own Innovative Housing Trust Fund (IHTF). IHTF and NPLH funds place affordability restrictions on units in the region by providing gap financing in the form of low-interest, residual receipt loans. Project readiness is of most importance. This is efficient for the County, since we are joining forces with developers that may be close to finalizing their financing structure and need an additional layer of funding to meet their total costs. On top of these new opportunities to develop more affordable units, the County's current inventory of excess properties were accessed for possible use as affordable units. This dynamic multifaceted approach allows the County to leverage funds, partner with private entities and make fiscally sound choices when working on affordable housing developments.

## Other Actions

### AP-85 Other Actions - 91.420, 91.220(k)

#### Introduction:

This section discusses HCDS's efforts in addressing underserved needs, expanding and preserving affordable housing, reducing lead-based paint hazards and developing institutional structure for delivering housing and community development activities.

#### Actions planned to address obstacles to meeting underserved needs:

CDBG funds have been primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements are received from citizens, community-based organizations and County departments. The highest priority proposals are recommended for inclusion in the Annual Plan. The County facilitates community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community meeting and interactive presentations offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions in order to best address underserved needs. CDBG funds will continue to support the County's vision of "A just, sustainable, and resilient future for All".

#### Actions planned to foster and maintain affordable housing:

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The Urban County Home Repair Program provides low interest deferred loans and grants to low-income homeowners and mobile homeowners for comprehensive home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities. The Innovative Housing Trust Fund, excess County land, and the No Place Like Home and California Emergency Solutions Housing Programs are local and state funded programs that will also foster and maintain affordable housing for low-income individuals and families, and persons experiencing or at risk of homelessness, including those with serious mental illness

#### Actions planned to reduce lead-based paint hazards:

HCDS continues to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction

practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

**Actions planned to reduce the number of poverty-level families:**

The HACSD administers a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes, and pay more of their rent, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. At the end of FY 2021-22, 76 families were actively participating in the FSS program. Three families successfully met their goals in FY 2021-22 and received an average escrow payout of \$21,307.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Hotel/Motel Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

**Actions planned to develop institutional structure:**

The institutional structure identified in the Consolidated Plan includes a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continues to play a significant role in regional housing and homeless issues. HCDS participates in intergovernmental activities that include the Regional Task Force on Homelessness (RTFH), City/County Reinvestment Task Force, San Diego Regional Alliance for Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, HIV Planning Council, Urban County CDBG Program, RTFH Governance Board, RTFH general membership, RTFH sub-committees, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

**Actions planned to enhance coordination between public and private housing and social service agencies:**

As discussed above, HCDS participates in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2023-24.

**Discussion:**

Refer to the Consolidated Plan and the discussions above.

## AP-90 Program Specific Requirements - 91.420, 91.220(I) (1,2,4)

**Introduction:**

Please refer to the sections below and the Consolidated Plan.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified previously in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed (estimate)	\$2,000,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>\$2,000,000</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Plan.	Years Covered 2022-2023  80% LMI benefit

### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

**1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

HCDS does not use HOME funds in any other manner than described in 24 CFR Part 92.205.

**2. A description of the guidelines that will be used for resale or recapture of HOME funds**

**when used for homebuyer activities as required in 92.254 is as follows:**

The HOME Consortium homebuyer program uses the recapture option, in accordance with the requirements of 24 CFR 92.254 of the HOME Regulations.

**Recapture Requirements:**

If the housing does not continue to be the principal residence of the homebuyer for the duration of the period of affordability, the County HOME Consortium may recapture the entire amount of HOME assistance from the homebuyer, subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the property, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME funds due, the Consortium can only recapture what is available from net proceeds. The net proceeds are calculated as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. The property will no longer be subject to the affordability requirements after the Consortium has recaptured the HOME funds in accordance with the 24 CFR 92.254(5)(ii).

**3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4):**

See discussion above.

**4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b):**

The following are conditions under which the HOME Consortium will refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity for refinance consideration. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The Program statutory minimum period of affordability shall be those imposed in accordance with 24 CFR 92.252 of the HOME Regulations. The County typically imposes an extended period of affordability and program compliance period to a total of 55 years.

- e. The investment of HOME funds shall be within the geographic area of the HOME Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multi-family loans made or insured by any federal program, including the CDBG Program.

### **Emergency Solutions Grant (ESG)**

**1. Include written standards for providing ESG assistance (may include as attachment):**

In cooperation with the Regional Task Force on Homelessness (RTFH), HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013 and updated in 2019, the ESG policies and procedures guide is available upon request. Also, please refer to the attached Annual Plan Supplement.

**2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system:**

The San Diego ESG entitlement area, “ESG Area”, including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

**3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations):**

HCDS administers the ESG program within the Urban County. ESG funds are made available to local

service providers, via a Request for Proposals (RFP) process. ESG funds are not provided to the participating cities within the Urban County, but those cities are covered as part of the ESG project service area. The public notification of the RFP is placed on the HCDS website and electronically distributed to the RTFH homeless service providers.

**4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG:**

The County does not have homeless or formerly homeless people on its Board of Supervisors. However, HCDS consults with the RTFH Board which has a formerly homeless individual as a member. Subcontractors who run shelters and the rapid re-housing program have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

**5. Describe performance standards for evaluating ESG:**

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year.

**Discussion:**

Please refer to the sections above.

**Fiscal Year 2023-24**  
**Annual Plan Supplement**  
**Year 4**

# Recommended Projects

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## ANNUAL PLAN PROPOSALS

### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

#### URBAN COUNTY CITIES

<b>Page</b>	<b><u>City of Coronado</u></b>	
2-9	City of Coronado – ADA Facility Upgrades	\$95,470
	<b><u>City of Imperial Beach</u></b>	
2-10	City of Imperial Beach – Fire Engine Purchase	\$136,855
	<b><u>City of Lemon Grove</u></b>	
2-10	City of Lemon Grove – Street Improvements Project	\$129,214
	<b><u>City of Poway</u></b>	
2-10	City of Poway – HomeShare and Community Connections Program	\$17,247
2-11	City of Poway – ADA Improvements Project	\$135,217
2-11	City of Poway - North County Bridge to Housing Network Shelter Program	\$21,247
2-12	City of Poway – 2-1-1 San Diego17	\$18,193
	<b>City of Poway Total</b>	<b><u>\$191,904</u></b>
	<b><u>City of Solana Beach</u></b>	
2-12	City of Solana Beach –ADA Curb Ramps	\$59,740
	<b>TOTAL PARTICIPATING CITIES</b>	<b><u><u>\$613,183</u></u></b>

## Recommended Projects

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### REGIONAL PROJECTS WITH BENEFIT TO UNINCORPORATED AREA

Page	<u>Regional</u>	
2-13	Regional – Court Appointed Special Advocate (CASA) Program	\$101,247
	<u>Regional</u>	
2-13	Regional – Interfaith Community Services Emergency Shelter	\$101,247
	<u>Regional</u>	
2-14	Regional – Interfaith Community Services Shelter Network	\$66,297
	<b>TOTAL REGIONAL</b>	<b><u>\$268,791</u></b>

### HOUSING AND PLANNING PROJECTS

Page	<u>Regional/Urban County</u>	
2-14	Regional – San Diego County HMIS System	\$171,247
2-15	Regional – Fair Housing Program	\$101,247
2-15	Regional – City/County Reinvestment Task Force	\$76,247
2-16	Regional – Home Repair Program	\$240,133
2-17	Regional - Safe Housing Coordinator	\$52,247
2-17	Urban County – Housing Development Fund	\$2,000,000
	<b>TOTAL HOUSING AND PLANNING PROJECTS</b>	<b><u>\$2,641,121</u></b>
2-18	CDBG Planning and Administration	\$704,675
	<b>TOTAL CDBG GRANT ENTITLEMENT</b>	<b><u>\$4,227,770</u></b>

## Recommended Projects

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### CATEGORIES OF PROJECTS

<i>Public/Facility Improvements</i>	\$556,496
<i>Public Services</i>	\$597,972
<i>Housing</i>	\$2,240,133
<i>Planning and Administration</i>	\$833,169
<b>TOTAL</b>	<b><u>\$4,227,770</u></b>

### ESTIMATED CDBG PROGRAM INCOME

County Home Repair Program	\$500,000
Miscellaneous Program Revenue	\$1,500,000
<b>TOTAL</b>	<b><u>\$2,000,000</u></b>

### ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

County's Housing Development Fund	\$1,200,000
County Home Repair Program	\$400,000
CDBG Management/Administration	\$400,000
<b>TOTAL</b>	<b><u>\$2,000,000</u></b>

## Recommended Projects

### HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) CONSORTIUM PROGRAMS

**Page**

2-19	HOME – San Diego County Consortium Downpayment/Closing Costs Assistance	\$0*
2-20	HOME – Emancipated Foster Youth TBRA, Security/Utility Deposit Assistance	\$0*
2-20	HOME – Family Reunification TBRA and Security/Utility Deposit Assistance	\$0*
2-21	HOME – Housing Development Fund Program	\$3,146,763
2-22	HOME - County Program Administration	\$349,640
	<b>TOTAL FY 23-24 HOME ENTITLEMENT</b>	<b>\$3,496,403</b>

\*Identified projects will provide continued service utilizing prior year HOME funds.

### ESTIMATED HOME PROGRAM REVENUE

HOME - Homebuyer Downpayment and Closing Costs Assistance Program Reconveyances	\$280,000
HOME - Housing Development Reconveyances	\$1,600,000
Consortium Cities Reconveyances	\$120,000
	<b>TOTAL HOME PROGRAM REVENUE \$2,000,000</b>

### ESTIMATED HOME PROGRAM EXPENDITURES

HOME Consortium Activities	\$1,800,000
HOME - Administration	\$200,000
	<b>TOTAL ESTIMATED HOME PROGRAM EXPENDITURES \$2,000,000</b>

## Recommended Projects

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### EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

2-23	Interfaith Shelter Network of San Diego	\$61,498
2-23	The Salvation Army	\$149,493
2-23	People Assisting the Homeless (PATH)	\$131,324
2-23	Emergency Solutions Grant - Program Administration	\$27,755
<b>TOTAL FY 2022-23 ESG ENTITLEMENT</b>		<b>\$370,070</b>

### STATE EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

2-25	Interfaith Community Services – Emergency Shelter, Rapid Rehousing and HMIS	\$360,624
2-25	State ESG - Program Administration	\$10,933
<b>TOTAL FY 2022-23 STATE ESG ENTITLEMENT</b>		<b>\$371,557</b>

# Recommended Projects

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## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

### San Diego County

#### Page HOPWA Projects

2-26	Request for Proposal Procurement currently underway	\$6,053,646
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<b>TOTAL PROJECTS</b>	<b>\$6,053,646</b>
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2-26	HOPWA Program Administration	\$187,226
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<b>TOTAL HOPWA ENTITLEMENT</b>	<b>\$6,240,872</b>
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### HOPWA GRANT FUNDING REALLOCATION

Prior Year FY 2022-23 HOPWA Grant Funds	\$900,000
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<b>TOTAL</b>	<b>\$900,000</b>
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### SOURCE OF HOPWA GRANT FUNDS

Prior Year FY 2022-23 HOPWA Grant Funds	\$900,000
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<b>TOTAL</b>	<b>\$900,000</b>
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## Alternative Projects

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### ALTERNATIVE CDBG PROJECTS

Page		
	<b><u>Spring Valley</u></b>	
2-27	Bancroft Drive – Sidewalk and ADA Improvements	\$962,500
	<b><u>Ramona</u></b>	
2-27	D Street – Sidewalk Improvements	\$754,375
	<b><u>Jacumba</u></b>	
2-28	Old Highway 80 – Sidewalk Improvements	\$641,000
	<b><u>Spring Valley</u></b>	
2-28	Troy Street – Sidewalk Improvements	\$971,966
	<b><u>Spring Valley</u></b>	
2-29	Jamacha Road – Sidewalk Improvements	\$857,271
	<b><u>Fallbrook</u></b>	
2-29	Elder Street – Sidewalk Improvements	\$585,957
	<b><u>Campo</u></b>	
2-30	Lake Morena – ADA Facility Upgrades	\$150,000
	<b><u>Spring Valley</u></b>	
2-30	Calavo Park – Park Improvements	\$4,000,000
	<b><u>Fallbrook</u></b>	
2-31	Don Dussault Park – Park Expansion and Improvements	\$3,300,000
	<b><u>North County Fire Protection District</u></b>	
2-31	ADA Facility Upgrades	\$212,271
	<b><u>Borrego Springs</u></b>	
2-32	Borrego Springs Boys and Girls Club – Mini Pitch Soccer Field	\$88,000

## Alternative Projects

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### Borrego Springs

2-32	Borrego Springs Youth and Senior Center – Solar Panels Project	\$72,782
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### Regional

2-33	Regional – CSA-San Diego County- Tenant and Landlord Counseling	\$100,000
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	<b>TOTAL</b>
	<b>\$12,696,122</b>

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**Recommended  
CDBG, HOME, ESG, STATE ESG and HOPWA  
Projects**

# Recommended Projects

## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS

1. City of Coronado – ADA Facility Upgrades \$95,470

**Summary:** Funding requested for the installation of nine accessible push button doors in the restrooms at John D. Spreckels Center and Lawn Bowling Green, the Coronado Public Library, and the Recreation Center.

**Location:** 1019 7<sup>th</sup> St, 640 Orange Ave, and 1845 Strand Way, Coronado, CA 92118 Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (c) Public Improvements - Removal of Architectural Barriers

**National Objective:** Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

**Eligibility Calculation:** N/A - Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** Coronado City Council

**Comments:** Funds requested for the purchase and installation of nine accessible push button doors in the restrooms at John D. Spreckels Center and Lawn Bowling Green, the Coronado Public Library, and the Recreation Center to benefit persons with disabilities. Therefore, it is recommended that up to \$95,470, including \$7,819 for required environmental review, be allocated to this project.
  
2. City of Imperial Beach – Fire Engine Purchase \$136,855

**Summary:** Funding requested to pay for a new fire engine.

**Location:** 865 Imperial Beach Blvd. Imperial Beach 91932 Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (c) Public Improvements – Fire Equipment

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 102.00 1 and 5; 104.01 1; 104.02 1 and 3; 105.01 1; 105.02 1,2,3, and 4; Low-Moderate Income Population 11,255; Total Population 16,675; 67.5% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** Imperial Beach City Council

**Comments:** Funds requested for payment of lease costs for the next three to five years for a new fire engine. Therefore, it is recommended that up to \$136,855, including \$7,819 for required environmental review, be allocated to this project.

## Recommended Projects

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3. City of Lemon Grove - Street Improvements \$129,214

**Summary:** Funding for the rehabilitation of 34,601 square feet of asphalt roadways and restripe of the roads on multiple street locations including Nida Place, Corona Street, and Davidson Avenue.

**Location:** Various Locations (Nida Place, Corona Street, and Davidson Avenue) Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201( c ) Public Improvements – Streets and Sidewalks

**National Objective:** Low-moderate income area benefit (24 CFR 570.208 (a) (1) (i))

**Eligibility Calculation:** Census Tract (CT)/Block Group (BG): CT/BG 140.01 4; 143.00 1; 142.00 1. Low-Moderate Income (LMI) Population 4,810; Total Population 6,020; 79.9% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** Lemon Grove City Council

**Comments:** Funds requested for the rehabilitation of Nida Place, Corona Street, and Davidson Avenue in Lemon Grove. Therefore, it is recommended that \$129,214, including \$7,819 for environmental review, be allocated to the project.

4. City of Poway - HomeShare Community Connections Program \$17,247

**Summary:** Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway seniors and disabled persons.

**Location:** City of Poway Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201(e) Public Services – Housing

**National Objective:** Low-moderate income limited clientele (24 CFR 570.208 (a) (2) (i) (B))

**Eligibility Calculation:** N/A - Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** Poway City Council

**Comments:** Funds requested to provide resource navigation services to at least 50 individuals annually, 2 new shared housing matches, 2 new housing, and 2 new home seekers. The program serves low-income, seniors and/or persons with disabilities who reside in Poway and includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Participants must complete a thorough screening process and background check prior to entering a HomeShare agreement. Additionally, the program helps with obtaining affordable housing, emergency shelter, food,

## Recommended Projects

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transportation, long-term transitional care, in-home support, adaptive equipment, employment, access to benefit programs, or other needed assistance. Therefore, it is recommended that up to \$17,247, including \$1,247 for required environmental review, be allocated to this project.

5. City of Poway – Community Park - ADA Barrier Removal Project \$135,217

**Summary:** Funds requested to provide ADA compliant walkways at Community Park in Poway.

**Location:** 13094 Civic Center Drive, Thomas Brothers Map: 1190-D5  
Poway 92064

**Eligibility Citation:** 24 CFR 570.201( c ) Public Improvements - Removal of Architectural Barriers

**National Objective:** Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

**Eligibility Calculation:** N/A- Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** Poway City Council

**Comments:** Funds requested for accessibility improvements to walkways at a Community Park to provide ADA compliant slopes between sports fields. Therefore, it is recommended that up to \$135,217, including \$7,819 for required environmental review, be allocated to this project. This project provides continued funding to previously approved activities.

6. City of Poway - North County Bridge to Housing Network Shelter Program \$21,247

**Summary:** Funds requested for the operation of a North County Regional Winter Shelter Program to provide shelter for homeless persons during the winter months at various shelters in the North County region.

**Location:** Regional - North County Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (e ) Public Services - Housing

**National Objective:** Low-moderate income limited clientele - Homeless Persons (24 CFR 570.208 (a) (2) (i) (A))

**Eligibility Calculation:** N/A - Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** Poway City Council

**Comments:** Funds requested to support a comprehensive shelter system from November through the end of March for homeless persons in the San Diego North County region. Program services include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to other social service assistance; with an

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expanded focus to bridge each homeless individuals and families out of homelessness and into permanent supportive housing. The program utilizes the HMIS database to track client data. Approximately five cities participate in this program. Poway's contribution to this program is a pro-rata share based on population. Therefore, it is recommended that up to \$21,247, including \$1,247 for required environmental review, be allocated to this project.

7. City of Poway – 2-1-1 San Diego \$18,193

**Summary:** Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway.

**Location:** City of Poway Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (e) Public Services – Housing

**National Objective:** Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))

**Eligibility Calculation:** N/A - Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** Poway City Council

**Comments:** Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway. Services to be provided include assistance in applying for social service programs, such as CalFresh, Medi-Cal and Covered California. Additionally, offering resources and referrals for critical services to the members of the military, veterans, and their families that include behavioral health, financial and community support. Therefore, it is recommended that up to \$18,193, including \$1,247 for required environmental review, be allocated to this project.

8. City of Solana Beach – ADA Curb Ramps \$59,740

**Summary:** Funds requested to construct ADA pedestrian curb ramps to meet ADA standards at various locations in the City of Solana Beach.

**Location:** Solana Beach, CA various Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (c) Public Improvements - Removal of Architectural Barriers

**National Objective:** Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

**Eligibility Calculation:** N/A

**Estimated Completion:** June 30, 2024

**Community Support:** Solana Beach City Council

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**Comments:** Funding to construct and install ADA pedestrian curb ramps at multiple street intersections in the City of Solana Beach. Funding for this ADA pedestrian ramps project includes \$59,740, including \$7,819 required for environmental review.

9. Regional – Court Appointed Special Advocate (CASA) Program \$101,247

**Summary:** Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.

**Location:** Program services are provided at 2851 Meadow Lark Drive, San Diego, CA 92123 Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (e) Public Services – Foster Youth

**National Objective:** Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (A))

**Eligibility Calculation:** N/A - Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County. Therefore, it is recommended that up to \$101,247, including \$1,247 for required environmental review, be allocated to support this project.

10. Regional – Interfaith Community Services Emergency Shelter \$101,247

**Summary:** Funds requested will provide emergency shelter services for individuals and families from the unincorporated areas of North San Diego County who are experiencing homelessness.

**Location:** Regional Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (e ) Public Services – Housing 24 CFR 570.201 (e )

**National Objective:** Low-moderate income limited clientele - Homeless (24 CFR 570.208 (a) (2) (i) (A))

**Eligibility Calculation:** N/A - Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** Interfaith is supported by more than 250 diverse faith communities and 150+ community organizations throughout the county including but not limited to: other emergency shelter operators and agencies providing Self-Sufficiency Programs, the County's Family Resource Centers, Federally Qualified Health Centers in the region, Community Services for Families–SAY San Diego, and

## Recommended Projects

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Domestic Violence behavioral health service agencies. i.e., Women’s Resource Center, Community Resource Center, Mental Health Systems, Rady’s Children’s Services, and Exodus Mental Health Clinic.

**Comments:** Funds requested will be used to provide emergency shelter for approximately 50 individuals and their families experiencing homelessness in the unincorporated area of the County of San Diego. Therefore, it is recommended that up to \$101,247, including \$1,247 for required environmental review, be allocated to support this project.

11.        Regional – Interfaith Shelter Network \$66,297

**Summary:** Funds requested will provide partial funding for Outreach Coordinator to recruit congregational partners to provide shelter sites and staffing. Interfaith Shelter Network program staff will also offer clients a new layer of service to increase the successful rehousing for clients.

**Location:**                    3530 Camino Del Rio N Ste 301,        Thomas Brothers Map:                    N/A  
    San Diego, CA 92108

**Eligibility Citation:**        24 CFR 570.201 (e ) Public Services – Housing 24 CFR 570.201 (e )

**National Objective:**        Low-moderate income limited clientele - Homeless (24 CFR 570.208 (a) (2) (i) (A))

**Eligibility Calculation:**    N/A - Limited Clientele

**Estimated Completion:**   June 30, 2024

**Community Support:**        Interfaith Shelter Network is a member of San Diego’s continuum of care for the homeless.

**Comments:** Funds requested will be used to provide partial funding for an Outreach Coordinator to recruit congregational partners to provide shelter sites and staffing. Interfaith Shelter Network program staff will also offer clients a new layer of service to increase the successful rehousing of clients. Therefore, it is recommended that up to \$66,297, including \$1,247 for required environmental review, be allocated to support this project.

12.        Regional - San Diego County HMIS System \$171,247

**Summary:** Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.

**Location:**                    Regional    Thomas Brothers Map:                    N/A

**Eligibility Citation:**        24 CFR 570.201 (e) Public Services – Services for Homeless Persons

**National Objective:**        Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (A))

**Eligibility Calculation:**    N/A - Limited Clientele

## Recommended Projects

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**Estimated Completion:** June 30, 2024

**Community Support:** 211 San Diego, Interfaith Community Services, Alliance Winter Shelter, Alpha Project for the Homeless, Interfaith Shelter Network, Jacob's Center, Jewish Family Services of San Diego, among others.

**Comments:** The San Diego County Regional Task Force on Homelessness (RTFH) develops policies and programs to improve conditions for the homeless. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services. Therefore, it is recommended that up to \$171,247, including \$1,247 for required environmental review, be allocated to support a portion of the project.

13. Regional – Fair Housing Program \$101,247

**Summary:** Operation of the San Diego Urban County Fair Housing Program, including fair housing education, outreach, marketing, testing, counseling, and maintenance of a fair housing complaint hotline.

**Location:** Regional Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (e) Public Services – Fair Housing Activities

**National Objective:** Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (B))

**Eligibility Calculation:** N/A - Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has historically been administered and operated through contracts with fair housing providers. The program may include: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) consult and participate in fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline; Therefore, it is recommended that up to \$101,247, including \$1,247 for required environmental review, be allocated to support a portion of the project.

14. Regional - City/County Reinvestment Task Force \$76,247

**Summary:** Funding for staff costs associated with directing and implementing the Reinvestment Task Force.

**Location:** Regional Thomas Brothers Map: N/A

## Recommended Projects

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**Eligibility Citation:** 24 CFR 570.205 (a) Planning and Economic Development

**National Objective:** N/A - Planning Activity

**Eligibility Calculation:** N/A - Planning Activity

**Estimated Completion:** June 30, 2024

**Community Support:** Accesity, LISC, Community HousingWorks, Housing Opportunities Collaborative, MAAC Project and Money Management International

**Comments:** Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. Therefore, it is recommended that up to \$76,247, including \$1,247 for required environmental review, contingent upon matching contributions from the City of San Diego and/or San Diego Housing Commission, be awarded to this project.

15. Urban County – Live Well San Diego - Home Repair Program \$240,133

**Summary:** Funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners residing in the Urban County.

**Location:** Urban County Thomas Brothers Map: Various

**Eligibility Citation:** 24 CFR 570.202 Rehabilitation Assistance

**National Objective:** Benefits low-moderate income persons - Housing Activities (24 CFR 570.208 (a)(3))

**Eligibility Calculation:** N/A – Housing Benefit

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** Continued funding to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners residing in the Urban County. Proportional to the increase in construction costs since program design in 2011, the FY 2023-24 Home Repair program increases the maximum mobile home grant from \$12,000 to \$20,000. This program supports independent living for the elderly/disabled. Therefore, it is recommended that up to

## Recommended Projects

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\$238,886, including \$1,247 for required environmental review, be allocated for continued program funding.

16. Regional - Safe Housing Coordinator \$52,247

**Summary:** Partial funding to provide support staff for the development and/or preservation of affordable housing for lower-income and special needs persons, to coordinate program design, and to provide housing expertise to County departments including, but not limited to, County Probation and the Health and Human Services Agency – Child Welfare Services.

**Location:** Regional Thomas Brothers Map: Various

**Eligibility Citation:** 24 CFR 570.206 (a) Program Administration

**National Objective:** N/A

**Eligibility Calculation:** N/A - Administration

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** Funding is requested to provide support staff for the development and/or preservation of affordable housing for lower-income and special-needs populations served by the County agencies and departments such as the Health and Human Services Agency (HHSA), Public Safety Group, Housing and Community Development Services, and Housing Authority of the County of San Diego. These funds support the preparation of the annual regional multi-agency HUD Continuum of Care grant application. Continuum of Care funds assist homeless persons and families. Since 2001, the Safe Housing Coordinator position has been supported with CDBG, HHSA, and Public Safety funds and it is recommended that up to \$52,247 be awarded for continued funding, including \$1,247 for required environmental review, to support a portion of the project.

17. Regional - Housing Development Fund \$2,000,000

**Summary:** Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities.

**Location:** Regional Thomas Brothers Map: Various

**Eligibility Citation:** 24 CFR 570.202 Rehabilitation/Preservation

**National Objective:** Low-moderate income housing benefit (24 CFR 570.208 (a) (3))

**Eligibility Calculation:** N/A - Housing Benefit

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

## Recommended Projects

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**Comments:** To support the development of affordable housing for lower-income and special needs persons, such as construction, acquisition, rehabilitation, housing site improvements, pre-development costs, other housing activities, including staff costs, childcare centers, senior centers and other CDBG eligible activities. We recommend that up to \$2,000,000 be allocated for continued program funding.

18. CDBG Planning and Administration \$704,675

**Summary:** Planning and administration activities associated with the operation of the Urban County CDBG Program.

**Location:** Regional

**Eligibility Citation:** 24 CFR 570.206 (a) Program Administration

**National Objective:** N/A

**Eligibility Calculation:** N/A - Planning and Administration

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** Funds requested to support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program. Total CDBG planning and administration activities are limited by CDBG regulations to 20 percent of grant funds. Therefore, it is recommended that up to \$703,518, including \$1,247 for required environmental review, be allocated for CDBG planning and administration.

# Recommended Projects

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## HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROJECTS

1. HOME - San Diego County Consortium Downpayment and Closing Costs Assistance Program \$0\*

**Summary:** Continued funding for the HOME Consortium Homebuyer Downpayment and Closing Costs Assistance Program that provides financial assistance to qualified low-income homebuyers whose household incomes are at or below 80 percent of the Area Median Income.

**Location:** HOME Consortium Area - CDBG Thomas Brothers Map: Various  
Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

**Eligibility Citation:** 92.205 (a) (1)

**National Objective:** Low-Mod Income Housing

**Eligibility Calculation:** N/A

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low-interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), not to exceed 22% per down payment loan and 4% or \$10,000, whichever is less, for closing costs loans for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium.

\*Prior year funding will be utilized to assist approximately 20 households in FY 2023-24.

## Recommended Projects

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2. HOME - Emancipated Foster Youth Tenant-Based Rental, Security and Utility Deposit Assistance Program \$0\*

**Summary:** The tenant-based rental assistance program for emancipated foster youth will be supported through prior year funding and provides both rent as well as security and utility deposit assistance.

**Location:** San Diego County Region Thomas Brothers Map: Various

**Eligibility Citation:** 92.205 (a) (1)

**National Objective:** Low-Mod Income Housing

**Eligibility Calculation:** N/A

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort of the County Health and Human Services Agency, Housing Authority of the County of San Diego, and County Housing and Community Development Services. The program provides rental subsidy assistance and non-mandatory case management services for up to 24 months to foster youth between the ages of 18 and 24 who are experiencing difficulty in accessing independent housing. Candidates 18 through 24 years of age may be admitted to the program and receive assistance for 24 months. HOME funding supports the rental assistance component of the program. HOME has funded the Emancipated Foster Youth TBRA Program since 2002.

\*Prior year funding will be utilized to assist approximately 35 beneficiaries in FY 2023-24.

3. HOME - Family Reunification Tenant-Based Rental, Security and Utility Deposit Assistance Program \$0\*

**Summary:** The tenant-based rental assistance program for families participating in the County's Substance Abuse Treatment (SAT) Program will be supported through prior year funding and provides both rent as well as security and utility deposit assistance.

**Location:** San Diego County Region Thomas Brothers Map: Various

**Eligibility Citation:** 92.205 (a) (1)

**National Objective:** Low-Mod Income Housing

**Eligibility Calculation:** N/A

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

## Recommended Projects

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**Comments:** The Family Reunification Tenant-Based Rental Assistance (TBRA) provides rental assistance to families participating in SAT. The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004.

\*Prior year funding will be utilized to assist approximately 35 families in FY 2023-24.

4. HOME - Housing Development Program \$3,146,763

**Summary:** Affordable housing development, including predevelopment, housing site improvements and other activities.

**Location:** HOME Consortium Area - CDBG Thomas Brothers Map: Various  
 Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

**Eligibility Citation:** 92.205 (a)

**National Objective:** Low-Mod Income Housing

**Eligibility Calculation:** N/A

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations, will be considered for funding approval. Therefore, it is recommended that up to \$3,146,763 be allocated to support housing development activities to be identified through the NOFA process.

## Recommended Projects

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5. HOME - County Program Administration \$349,640

**Summary:** Funding for the management and administration of the HOME Consortium Program.

**Location:** N/A Thomas Brothers Map: N/A

**Eligibility Citation:** 92.207

**National Objective:** N/A

**Eligibility Calculation:** N/A

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Therefore, it is recommended that up to \$349,640 be allocated to support HOME Urban County program administration.

# Recommended Projects

## EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

### ESG Projects

\$370,070

**Summary:** Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.

**Location:** San Diego County Thomas Brothers Map: Various

**Activity Eligibility:** Eligible ESG Activities under 24 CFR Part 576

**Program Benefit:** Low-Income

**Comments:** Based on the FY 2023-24 ESG allocation of \$370,070, the following projects are recommended for funding. In addition, up to \$91,855 in prior year ESG funds are requested to supplement funding to FY 2023-24 ESG projects below.

1. Interfaith Shelter Network of San Diego \$61,498

**Summary:** Funding for a Rotational Shelter Program during the winter season (October to May) for homeless individuals and families.

2. The Salvation Army \$149,493

**Summary:** Funding for Salvation Army's Door of Hope, Haven Interim Housing which provides shelter by offering housing for women and children and single women who are experiencing homelessness.

3. People Assisting the Homeless (PATH) \$131,324

**Summary:** Funding for a Regional Homelessness Prevention and Rapid Re-Housing Program for persons who are experiencing or are at-risk of homelessness residing in the Urban San Diego County area. The Program provides homelessness prevention services for persons who are at-risk of homelessness and rapid rehousing services for persons who are homeless. In addition, it is recommended that up to \$91,855 in prior year funds be re-allocated to this program for a total funding of \$223,179.

4. Emergency Solutions Grant - Program Administration \$27,755

**Summary:** Funding for Emergency Solutions Grant Program management and administration.

**Comments:** It is recommended that up to \$27,755 be allocated for Emergency Solutions Grant (ESG) program management and administration. Administrative funding is limited to 7.5 percent of the ESG allocation.

# Recommended Projects

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## Additional ESG Information

### Continuum of Care:

The Regional Task Force on Homelessness (RTFH) serves as the Continuum of Care entity in San Diego County. The County of San Diego consults with the RTFH in coordinating prioritization and use of ESG funds, developing performance standards, and evaluating outcomes of activities assisted by ESG funds.

### Written Standards:

In cooperation with the RTFH, HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request.

The San Diego ESG entitlement area, "ESG Area," including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter, and supportive services providers throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with the County Health and Human Services Agency (HHS), which administers state-funded public benefits; the Veterans Administration VASH Voucher Program jointly with local housing authorities; and many other services. Coordinated efforts include a wide variety of homeless service agencies that are members of the RTFH, public housing authorities, and County HHS (public benefits, homeless prevention services, healthcare, outreach, education, and referral; social services, case management, and Mental Health Service Act resources). By coordinating with these agencies and many others, the ESG Area works to address all the needs of the clients. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, ESG programs must participate in a coordinated assessment system established by the local Continuum of Care. The use of a community/county-wide system allows the ESG Area and local service providers to reduce, with the overall goal to prevent, incidences of homelessness in the region.

HCDS administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. ESG funds are made available to local services providers via a competitive procurement process. ESG funds are not provided directly to the participating Urban County cities, but those cities are included in the ESG project service area. The public notification of the ESG procurement is posted on the HCDS website and electronically distributed to Continuum of Care homeless services providers.

The County of San Diego collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the Continuum of Care entity, is responsible for assisting with the evaluation of ESG project performance. HUD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and annual progress reports include project accomplishments, activities underway, information on families assisted, and project outcomes. These reports are reviewed to ensure programs are producing effective measurable results and follow program regulations. HCDS provides ongoing technical assistance throughout the year.

# Recommended Projects

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## STATE OF CALIFORNIA - EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

State of California – ESG Projects

\$371,557

**Summary:** Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.

**Location:** San Diego County Thomas Brothers Map: Various

**Activity Eligibility:** Eligible State ESG Activities under 24 CFR Part 576

**Program Benefit:** Low-Income

**Comments:** Based on the estimated FY2023-24 State ESG allocation of \$371,557, the following projects are recommended for funding.

1. Emergency Shelter Operations, Interfaith Community Services \$205,555

**Summary:** Funding for Emergency Shelter Operations for homeless individuals and families.

2. Rapid Re-Housing, Interfaith Community Services \$144,250

**Summary:** Funding for rapid rehousing services like financial assistance, short-and medium-term rental assistance, and housing relocation and stabilization services.

3. HMIS, Interfaith Community Services \$10,819

**Summary:** Funding for staffing, hardware, equipment and software costs, training and overhead in support of HMIS activities.

4. State ESG - Program Administration \$10,933

**Summary:** Funding for the State ESG Program management and administration.

**Comments:** It is recommended that up to \$10,933 be allocated for State ESG program management and administration. Administrative funding is set by the State of California, Department of Housing and Community Development and is part of the State ESG allocation.

## Recommended Projects

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### HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM PROJECTS

1. **HOPWA Projects** \$6,053,646

**Summary:** The negotiation and the execution process for the 2023-24 HOPWA contracts is currently underway. It is anticipated that contracts will be for a term of one-year with four, one-year options for renewal.

**Location:** San Diego County

**Activity Eligibility:** Eligible HOPWA Activities under 24 CFR Part 574

**Program Benefit:** Low-Income

**Comments:** The FY 2023-24 HOPWA allocation is \$6,053,646. Based on HOPWA program regulations, the following eligible activities may be provided through awarded contracts:

- Acquisition/Rehabilitation/New Construction of Affordable Housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant-Based Rental Assistance
- Short-term Supportive Facilities (Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- Short-term Rent, Mortgage and Utility Assistance

2. **County of San Diego Housing and Community Development Services-Administration** \$187,226

**Summary:** Management and administrative activities associated with the operations of the HOPWA program.

**Comments:** HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to three percent of their HOPWA entitlement.

## **Alternative CDBG Projects**

# Alternative Projects

## ALTERNATIVE CDBG PROJECTS

1. Spring Valley – Bancroft Drive – Design and Construction of Sidewalk \$962,500

**Summary:** The design and construction of approximately 800 feet of concrete sidewalk and eight ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley.

**Location:** 2817 Bancroft Drive, Spring Valley, Thomas Brothers Map: CA 92065 N/A

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements - Sidewalks

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 137.02 2 and 3; 138.01 3; 138.02 1 and 2; 139.06 1; Low-Moderate Income Population 7985; Total Population 11465; 70% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** This project is supported by the local Community Planning Group

**Comments:** Funds requested for the design and construction of approximately 800 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley. It is recommended that this project be listed as alternative.
2. Ramona-D Street Sidewalk at 6<sup>th</sup> to 7<sup>th</sup> Street \$754,375

**Summary:** Design and construct 550 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps along the south side of D Street between 6<sup>th</sup> and 7<sup>th</sup> Streets in the community of Ramona.

**Location:** D Street, between 6<sup>th</sup> and 7<sup>th</sup> Street, Ramona, CA Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements - Sidewalks

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

**Eligibility Calculation:** Census Tract (CT)/Block Group (BG): CT/BG 208.06 1; CT/BG 208.09 1, 2 and 3; Low-Moderate Income Population 5385; Total Population 8605; 62.58% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** This project is supported by the local Community Planning Group

## Alternative Projects

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**Comments:** Funds requested will design and construct 550 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps along the south side of D Street between 6<sup>th</sup> and 7<sup>th</sup> Streets in the community of Ramona. It is recommended that this project be listed as alternative.

3. Jacumba – Old Highway 80 – Design and Construction of Sidewalk \$641,000

**Summary:** The design and construction of 890 linear feet of sidewalk, curb, and gutter and associated pedestrian ramps on the north side of Old Highway 80 in the community of Jacumba. Sidewalk will provide a safe walking path in front of the library and Jacamba Community Park.

**Location:** Old Highway 80 In front of library and Jacamba Community Park. Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements - Sidewalks

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 211.00 1; Low-Moderate Income Population 205; Total Population 250; 82% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** This project is supported by the local Community Planning Group

**Comments:** Funds requested for the design and construction of 890 linear feet of sidewalk, curb, and gutter and associated pedestrian ramps on the north side of Old Highway 80 in the community of Jacumba. Will provide a safe walking path in front of the library and Jacamba Community Park. It is recommended that this project be listed as alternative.

4. Spring Valley – Troy Street – Design and Construction of Sidewalk \$971,966

**Summary:** The design and construction of approximately 0.5 miles of sidewalks on both sides of Troy Street between Sweetwater Road and Central Avenue.

**Location:** 2910 Bancroft Drive, Spring Valley to 8620 Troy Street, Spring Valley Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements - Sidewalks

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 138.02 1 and 2; 139.06 1; Low-Moderate Income Population 5475; Total Population 8275; 66.61% LMI

**Estimated Completion:** June 30, 2024

## Alternative Projects

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**Community Support:** This project is supported by the local Community Planning Group

**Comments:** Funds requested for the design and construction of approximately 0.5 miles of sidewalks on both sides of Troy Street between Sweetwater Road and Central Avenue. It is recommended that this project be listed as alternative.

5. Spring Valley – Jamacha Road – Design and Construction of Sidewalk \$857,271

**Summary:** The design and construction of approximately 0.4 miles of sidewalk and engineering on the north side of Jamacha Road from Osage Drive to Elkelton Boulevard.

**Location:** 8501-8699 Jamacha Rd, Spring Valley, CA 91977 (Between Osage Drive and Elkelton Blvd. Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements - Sidewalks

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 140.02 1; 131.07 1; 131.08 1; Low-Moderate Income Population 4335; Total Population 7880; 55.01% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** This project is supported by the local Community Planning Group

**Comments:** Funds requested for the design and construction of approximately 0.4 miles of sidewalk and engineering on the north side of Jamacha Road from Osage Drive to Elkelton Boulevard in Spring Valley. It is recommended that this project be listed as alternative.

6. Fallbrook – Elder Street – Design and Construction of Sidewalk \$585,957

**Summary:** The design and construction of approximately 610 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps on Elder Street between S. Mission Road and S Main Avenue in Fallbrook.

**Location:** Elder Street in Fallbrook between S. Mission Rd and S Main Avenue Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements - Sidewalks

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 189.04 1,2, and 4; Low-Moderate Income Population 3520; Total Population 5035; 69.91% LMI

## Alternative Projects

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**Estimated Completion:** June 30, 2024

**Community Support:** This project is supported by the local Community Planning Group

**Comments:** Funds requested for the design and construction of approximately 610 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps on Elder Street between S. Mission Road and S Main Avenue in Fallbrook. It is recommended that this project be listed as alternative.

7. Campo – Lake Morena- ADA Facility Upgrades \$150,000

**Summary:** Funds requested for consultant services to provide architectural and engineering drawings, geotechnical reports, bid documents, bid assistance, and design implementation of ADA restroom improvements to the existing restrooms located near the ranger station and cabin area.

**Location:** 2550 Lake Morena Drive, Campo, Thomas Brothers Map: N/A  
CA 91906

**Eligibility Citation:** 24 CFR 570.201 (c) Public Improvements - Removal of Architectural Barriers

**National Objective:** Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

**Eligibility Calculation:** N/A – Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** Funds requested for consultant services to provide architectural and engineering drawings, geotechnical reports, bid documents, bid assistance, and design implementation of ADA restroom improvements to the existing restrooms located near the ranger station and cabin area. It is recommended that this project be listed as alternative.

8. Spring Valley – Calavo Park \$4,000,000

**Summary:** Funding requested will be used for shade structures, site furnishings and construction of all-wheel park and the baseball field in Spring Valley.

**Location:** 2920 Calavo Dr. Spring Valley, CA Thomas Brothers Map: N/A  
91978

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements - Parks

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

## Alternative Projects

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**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 135.05 1,2, and 3; 135.06 1; Low-Moderate Income Population 5030; Total Population 9145; 54.87% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** Spring Valley Community Alliance

**Comments:** Funds requested will be used for shade structures, site furnishings and construction of all-wheel park and the baseball field in Spring Valley. It is recommended that this project be listed as alternative.

9. Fallbrook – Don Dussault Park Expansion - Acquisition \$3,300,000

**Summary:** Funding requested for the acquisition of approximately 4.7 acres of potential park land in western Fallbrook needed to serve a park-deficient community.

**Location:** 832 Alturas Road Road, Fallbrook, Thomas Brothers Map: N/A  
CA 92028

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements - Parks

**National Objective:** Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 187.00 1; 189.03 3 and 4; 189.04 1, 2, 3 and 4; 189.05 1, 2 and 3; Low-Moderate Income Population 27670; Total Population 38145; 72.54% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** Fallbrook Planning Group and CSA 81.

**Comments:** Funds requested for the acquisition of approximately 4.7 acres of potential park land in western Fallbrook needed to serve a park-deficient community. This site would expand the existing Don Dussault County Park and added needed amenities. Because the park is lacking parking, acquisition of this site would be beneficial to enhance the surrounding community's use of Don Dussault County Park and help address local recreational needs. It is recommended that this project be listed as alternative.

10. North County Fire Protection District – ADA Facility Upgrades \$212,271

**Summary:** Funds requested for the construction of ADA compliant parking, ramps, signs, and handrails at 330 S Main Avenue, Fallbrook and 2309 Rainbow Valley Boulevard, Fallbrook.

**Location:** 330 S Main Ave. and 2309 Rainbow Vally Blvd, Fallbrook 92028 Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201 (c) Public Improvements - Removal of Architectural Barriers

## Alternative Projects

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**National Objective:** Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

**Eligibility Calculation:** N/A – Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** Funds requested for the construction of ADA compliant parking, ramps, signs, and handrails at 330 S Main Avenue, Fallbrook and 2309 Rainbow Valley Boulevard, Fallbrook. It is recommended that this project be listed as alternative.

11. *Borrego Springs – Borrego Springs Boys and Girls Club* \$88,000

**Summary:** Funding requested to be used to build a mini pitch that will be used as a soccer field.

**Location:** 630 Cahuilla Rd. Borrego Springs, CA 92004      Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements -Neighborhood Facilities

**National Objective:** Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

**Eligibility Calculation:** Census Tract (CT) Block Group (BG): CT/BG 210.00 1,2,3, and 4; Low-Moderate Income Population 2560; Total Population 3490; 73.35% LMI

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** This project will provide funding for the Borrego Springs Boys and Girls Club. Funding requested to be used to build a mini pitch that will be used for a soccer field. It is recommended that this project be listed as alternative.

12. *Borrego Springs – Borrego Springs Youth and Senior Center- Solar Panels Project* \$72,782

**Summary:** Funding requested for installation of solar panels to decrease energy costs.

**Location:** 580 Circle J Drive, Borrego Springs, CA 92004      Thomas Brothers Map: N/A

**Eligibility Citation:** 24 CFR 570.201(c) Public Improvements – Senior Centers

**National Objective:** Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

**Eligibility Calculation:** N/A – Limited Clientele

**Estimated Completion:** June 30, 2024

## Alternative Projects

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**Community Support:** N/A

**Comments:** This project will provide funding for the Borrego Springs Youth and Senior Center. The funding requested will be used for the installation of solar panels to decrease energy costs. The funds saved on lowered energy costs could be used to increase other services. It is recommended that this project be listed as alternative.

13. Regional – CSA-San Diego County- Tenant and Landlord Counseling \$100,000

**Summary:** Funds requested will specifically be used to provide tenant and landlord counseling, landlord and tenant mediation services, housing counseling, education, workshops, and outreach activities.

**Location:** 327 Van Houten Dr., El Cajon, CA Thomas Brothers Map: Various  
92020

**Eligibility Citation:** 24 CFR 570.201(e) Public Services – Housing

**National Objective:** Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

**Eligibility Calculation:** N/A – Limited Clientele

**Estimated Completion:** June 30, 2024

**Community Support:** N/A

**Comments:** Funds requested for funding emergency shelter options for homeless and special needs individuals and households in the Urban County. The program would purchase tiny homes/modular units to be utilized as non-congregate shelter. Project funding may also be used for site acquisition and development of other similar and/or related emergency shelter options. It is recommended that this project be listed as alternative.

## **Ineligible CDBG Projects**

## Ineligible Projects

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### INELIGIBLE CDBG PROJECTS

The following projects either do not meet federal CDBG regulatory requirements or are not ready to fund. Therefore, these proposed projects have been determined to be ineligible for FY 2022-23 CDBG funding.

- Highland Senior Community Center (Community Organization) – Kitchen Improvements
- San Ysidro Health (Community Organization) – Camp Lockett Health Center Renovation
- Noah Homes (Community Organization) – Multi-Purpose Infrastructure for Independent Living
- Boys to Men Mentoring Network (Community Organization) – Mentoring Program
- Jerome Hymes DBA Development (For Profit Organization) – ADA Apartment Rental
- Resident Request – A Home of my Home
- Resident Request – Descanso Community Sidewalk
- Resident Request – Jacumba Sidewalk
- Resident Request – Lindo Lake Maintenance

# Appendices

A. Certifications

B. HUD SF-424's

C. Public Notices

D. Public Comments

