

# Consolidated Annual Performance and Evaluation Report

FY 2022-23

Housing and Community Development Services

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## **Executive Summary**

### **San Diego County Region**

The San Diego County region (region) is comprised of 18 incorporated cities and 26 unincorporated communities. The region is over 4,200 square miles in area with 70 miles of coastline. The terrain rises from sea level to 6,535 feet on Hot Springs Mountain. In 2022, as reported by the County Operational Plan, the region's population was over 3.28 million.

### **The County of San Diego**

The County of San Diego (County) has approximately 20,000 employees and an annual operating budget of over \$8 billion. The County's mission is to "strengthen our communities with innovation, inclusive, and data-driven services" and its stated core values are "integrity, belonging, equity, excellence, access, and sustainability."

The context for all strategic and operational planning is provided by the County's vision of "a just, sustainable, and resilient future for all." Strategic Initiatives focus the County's priorities to advance the County's vision. The 2022-2027 Strategic Initiatives are Equity, Sustainability, Community, Empower, and Justice.

The County of administers the following federal block grant programs:

- Community Development Block Grant (CDBG) - CDBG funds may be used for certain activities that serve low and moderate-income residents, as specified by the program regulations.
- HOME Investment Partnerships (HOME) - HOME funds may be used for housing activities that serve low and moderate-income residents, as specified by the program regulations.
- Emergency Solutions Grant (ESG) - ESG funds may be used for the prevention of homelessness and homeless assistance, as specified by the program regulations.
- Housing Opportunities for Persons with AIDS (HOPWA) – HOPWA funds may be used for housing, social services, program planning, and development costs that benefit individuals living with HIV/AIDS.

The U.S. Department of Housing and Urban Development (HUD) requires cities, counties, and states that receive federal block grant funding to prepare consolidated plans. The County of San Diego Health and Human Services Agency, Housing and Community Development Services (HCDS), is responsible for the preparation of the Consolidated Plan and related Annual Action Plan (hereafter referred to as "Annual Plan") and Consolidated Annual Performance and Evaluation Report (CAPER).

### **Consolidated Plan**

The County of San Diego Consortium 2020-2024 Consolidated Plan (Consolidated Plan) covered the jurisdictions within the County of San Diego Consortium. This includes areas known as the Urban County and HOME Consortium:

- **The Urban County** – The Urban County is composed of the County unincorporated area and the participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

- **The HOME Consortium** – The HOME Consortium includes the Urban County and the participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The Consolidated Plan was prepared in accordance with Title 24, Part 91 of the U.S. Department of Housing and Urban Development (HUD) Code of Federal Regulations (CFR). The main purpose of the Consolidated Plan is:

- To identify the grantee's housing and community development (including neighborhood and economic development) needs, priorities, goals, and strategies, and
- To specify funding allocation priorities for housing and community development activities.

### **Summary of the Objectives and Goals**

The Consolidated Plan addressed the needs, priorities, goals, and allocation strategies for CDBG, HOME, ESG, and HOPWA funding for the period between July 1, 2021, and June 30, 2025. All activities carried out by the County must conform to its mission, values, and the *'Live Well San Diego'* vision. The objectives set forth in County planning documents are to be achieved by the following four Consolidated Plan strategic goals:

- Goal 1** – Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
- Goal 2** – Prevent and end homelessness through accessible housing and supportive services
- Goal 3** – Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
- Goal 4** – Provide housing and support services for those living with HIV/AIDS

This annual performance report is the third performance report of the current five-year Consolidated Plan and describes activities that were undertaken during Fiscal Year (FY) 2022- 23, using Federal funds granted to the County of San Diego Consortium by HUD for the CDBG, HOME, ESG, and HOPWA Programs. This CAPER details our accomplishment for FY 2022-23, as well as displays the County's progress in meeting our five-year goals set forth in the Consolidated Plan. The City of San Diego is the entitlement jurisdiction for the Housing Opportunities for Persons with AIDS (HOPWA) Program. However, through an agreement with the City, the County is the HOPWA Alternate Grantee. HOPWA funds and accomplishments are included in the FY 2022-23 CAPER.

More details on the four strategic goals are described in Section CR-05 Goals and Outcomes of the CAPER attachment.

### **Summary of Accomplishments**

Notable accomplishments for Fiscal Year 2022-23 include:

- Completed construction on a 100-unit affordable housing development in the City of San Marcos. Of the 100 units, 99 will be affordable to households earning 30% to 80% Area Median Income (AMI).
- Funded 13 new infrastructure projects, including a total of four ADA improvement projects, eight street/sidewalk projects, and one park project utilizing approximately \$1.6 million in CDBG funds.
- Administered approximately \$1.7 million in HOME funds and \$1.3 million in HOPWA funds for tenant-based rental assistance to 343 extremely low- and low-income households, primarily



## **ATTACHMENT B**

those experiencing homelessness or those living with HIV/AIDS and their families.

- Provided 509 emergency shelter beds to low-income persons at risk of or experiencing homelessness using over \$2,000,000 in ESG and one-time ESG-CV funds and \$50,000 in CDBG funds.
- Supported permanent housing options for 161 households for individuals living with HIV/AIDS, utilizing approximately \$535,000 in HOPWA funds.
- Assisted more than 65,000 individuals with emergency food assistance, utilizing approximately \$2.2 million in one-time CDBG-CV funding.

Shifting environmental factors caused some accomplishments to fall short of their planned goals. For example, The Down Payment and Closing Cost Assistance program aided fewer households than anticipated due to the market driven nature of home sales. Increases in the sales price of homes located throughout the San Diego County region outpaced increases in the median income of San Diego County residents, thereby reducing the ability of low-income households to purchase a home. Additionally, the County of San Diego fell short on short-term HOPWA utility assistance and emergency winter shelter due to the nature of these programs and their lasting interactions with the COVID-19 pandemic. Utilities companies paused shut off notices for almost two years and utility arrears have been covered by a variety of alternative funding sources. Additionally, the winter shelter program operated by the City of Poway typically relies on congregate shelter options, which have been limited due to COVID capacity requirements.

## CR-05 - Goals and Outcomes

*The jurisdiction has made the following progress in carrying out its strategic plan and its action plan. 91.520(a)*

This section provides an overview that includes goals and accomplishments that were proposed and executed throughout the program year. Goals are 1-year goals identified in the FY 2022-23 Annual Plan. Results are based on actual numbers served and funds drawn during FY 2022-23.

1. **Strategic Goal Name:** Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents.

**Goal Description:** Increase the availability of affordable, supportive, and livable housing.

**Goal Outcomes:**

- Pursued and supported Rental Housing Development – Goal: Pursue and support 20 units of affordable housing to be constructed. Results: In Summer 2023, construction for a 100-unit affordable housing development in the City of San Marcos was completed. Of the 100 units, 99 will be affordable to households earning 30% to 80% AMI. The development received a \$2.2 million HOME loan, and a final payment is forthcoming in FY 2023-24.
- Funded homebuyer assistance – Goal: 20 households to be assisted. Results: 5 low-income households were provided financial assistance to purchase their home. Total HOME funds disbursed for homebuyer assistance is \$200,779.
- Provided homeowner rehabilitation – Goal: 30 households to be assisted. Results: 20 low-income households (below 80% AMI) were assisted using \$407,474 in CDBG funds.
- Provided funding for housing and related services – Goal: Provide funding for 2 shared housing clients, 100 resource navigation services, 150 social service referral clients, and 70 fair housing client referrals. Results: Funding provided 27 individuals with resource navigation services, 1,215 clients social service referrals, 236 clients related public services, and 70 fair housing client referrals. Total CDBG funds expended for these public service activities is \$321,809.
- Administered Tenant-Based Rental Assistance – Goal: Assist 80 households. Results: 53 extremely low and low-income (non-homeless) households were provided rental assistance using a total of \$626,810. All households were assisted through the Foster Youth or Family Reunification TBRA programs.

2. **Strategic Goal Name:** Prevent and end homelessness through accessible housing and supportive services

**Goal Description:** Increase and maintain accessible, available, and supportive homeless shelters and services.

**Goal Outcomes:**

- Provided homeless prevention and rapid rehousing – Goal: Assist 100 persons. Results: 251 persons assisted. Provided assistance to 18 persons for rapid re-housing and 34 for homeless prevention. Additionally, 199 households were placed in rapid rehousing through the Local Rental Subsidy TBRA program. A total of \$197,147 in ESG funds and \$1,085,759 in HOME funds were expended to support these activities.

- Funded emergency shelter programs – Goal: Assist 400 persons. Results: 509 beds were created for extremely low-income persons were assisted through emergency shelter programs. Total ESG funds expended are \$2,056,417. Total CDBG funds expended are \$52,192.
- Funded winter shelter programs – Goal: Assist 1,100 persons. Results: Assisted 698 persons who are extremely low-income (below 30 percent AMI). Total CDBG funds expended for the winter shelter program is \$582. Further expenditures as reimbursements are expected.
- Supported Homeless Management Information System – Goal: Support 50,000 database clients. Results: Supported 44,374 database clients. A total of \$161,172 in CDBG funds was expended to support HMIS activities.

**3. Strategic Goal Name:** Enhance community infrastructure and facilities to provide a suitable and sustainable living environment.

**Goal Description:** Improve the quality, safety, accessibility, and walkability of communities by pursuing public facility improvement and ADA Improvement projects.

**Goal Outcomes:**

- Funded public facilities and ADA improvements – Goal: Fund 6 infrastructure projects, including ADA and public facilities. All projects either: 1) qualify based on the low to moderate income Census Block Group data and project service area (area benefit) or 2) qualify based on the low to moderate income clientele population served (limited clientele). Based on CDBG regulations, it is presumed that all ADA projects will benefit low-income severely disabled adults. Results: Funded 13 new infrastructure projects, including a total of 4 ADA projects, 8 street/sidewalk projects, and 1 park projects. Total CDBG funds expended for all infrastructure projects are \$1,584,874.

**4. Strategic Goal Name:** Provide housing and support services for those living with HIV/AIDS

**Goal Description:** Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health, and support services.

**Goal Outcomes:**

- Administered Tenant Based Rental Assistance – Goal: Assist 80 households. Results: Assisted 91 Households, 100% of whom are homeless or at-risk of homelessness. Total HOPWA funds expended towards this goal were \$1,253,179.
- Provided permanent housing – Goal: Assist 67 households. Results: Assisted 161 households, including 14 in a chronically ill residential independent living facility. Total HOPWA funds allocated towards this goal were \$533,460.
- Provided transitional or short-term housing – Goal: Assist 158 households. Results: Provided transitional housing to 214 households. Total HOPWA funds allocated towards

this goal were \$1,888,611.

- Supported emergency housing programs – Goal: 120 persons. Results: Assisted 124 households utilizing \$401,799 in HOPWA funds.
- Funded short-term rental, mortgage, or utility assistance – Goal: Assist 240 households. Results: Assisted 60 households with short-term rental, mortgage, or utility assistance. Total HOPWA funds allocated towards this goal were \$105,255.
- Provided Supportive Services – Goal: 560 persons. Results: Assisted 4,435 individuals. Total HOPWA funds utilized were \$3,183,619. Of the 4,435 individuals assisted, 3,624 received service referrals, 351 received alcohol or drug counseling, 346 received nutritional assistance, 301 received medical services, 300 received employment assistance, 287 received life skills training, 256 received mental health services, 200 received case management, 115 received transportation, 103 received education resources, 46 received moving assistance, and 36 received personal assistance or adult daycare services. Please note some individuals received more than one supportive service.

### **CDBG-Coronavirus**

Additionally, the County of San Diego provided public services such as food distribution or homeless prevention, through the CDBG-Coronavirus (CDBG-CV) program. As accomplishments do not align to those set out 2020-2024 Consolidated Plan, CDBG-CV accomplishments are outlined below. All projects must benefit low- to moderate-income households and prepare for, prevent, or respond to the coronavirus pandemic.

### **CDBG-CV Outcomes:**

- Provide emergency food distribution – Results: Assisted 66,258 individuals with emergency food assistance. Total CDBG-CV expended towards this goal were \$2,285,281.
- Provide emergency shelter and homeless prevention services – Results: Provided emergency shelter or homeless prevention services to 727 individuals. Total CDBG- CV expended towards this goal were \$246,970.
- Provide health education and vocational training – Results: Provided health education or vocational training to 917 individuals. Total CDBG-CV expended towards this goal were \$385,088.

**Comparison of the proposed goals versus actual outcomes for each outcome measure submitted with the consolidated plan and explanation, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	5-Year Outcome To Date	5-Year % Complete	Annual Goal	Annual Outcome	Annual % Complete
<b>Strategic Goal #1</b> Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	HOME: \$2,200,000	Rental units, rehabilitated, or construction	Household Housing Unit	100	179	179%	20	99	495%
<b>Strategic Goal #1</b> Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	HOME: \$200,779	Direct financial assistance to homebuyers	Household Housing Unit	100	28	28%	20	5	25% <sup>1</sup>
<b>Strategic Goal #1</b> Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	CDBG: \$407,474	Homeowner housing rehabilitated	Household Housing Unit	150	109	73%	30	20	67%
<b>Strategic Goal #1</b> Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	CDBG: \$321,809	Public service activities	Households Assisted	4,260	4,193	98%	852	1,548	182%

1. Annual increases in the sales price of homes located throughout the San Diego County region outpaced increases in the median income of San Diego County residents, thereby reducing the ability of low-income households to purchase a home.

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Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	5-Year Outcome To Date	5-Year % Complete	Annual Goal	Annual Outcome	Annual % Complete
<b>Strategic Goal #1</b> Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	HOME: \$626,810	Tenant-based rental assistance (TBRA), Rapid Rehousing	Households Assisted	400	188	47%	80	53	66% <sup>2</sup>
<b>Strategic Goal #2</b> Prevent and end homelessness through accessible housing and supportive services	Homeless Shelters, Homeless Prevention, Homeless Services	ESG: \$197,147 HOME: \$1,085,759	Homelessness Prevention, Rapid Rehousing, Street Outreach Tenant-based rental assistance (TBRA)	Persons Assisted	500	599	120%	100	251	251%
<b>Strategic Goal #2</b> Prevent and end homelessness through accessible housing and supportive services	Homeless Shelters, Homeless Prevention, Homeless Services	ESG: \$2,056,417 CDBG: \$582	Overnight/ Emergency Shelter/ Transitional Housing beds added	Beds	7,500	3,292	44%	1,500	1,207	80% <sup>3</sup>
<b>Strategic Goal #2</b> Prevent and end homelessness through accessible housing and supportive services	Homeless Shelters, Homeless Prevention, Homeless Services	CDBG: \$161,172	Public service activities other than Low/ Moderate Income Housing	Persons Assisted	250,000	175,271	70%	50,000	44,374	89%
<b>Strategic Goal #3</b> Enhance community infrastructure and facilities to provide a suitable and sustainable living environment	Public Facilities Infrastructure Public Services	CDBG: \$1,584,874	Public Facility or Infrastructure activities other than Low/Moderate Income Benefit	Projects	27	30	111%	6	13	216%

2. The County's TBRA programs rely on program referrals which were limited due to additional resources made available during the COVID-19 pandemic.
3. The need to socially distance required shifting from congregate shelter to more costly non-congregate shelters and/or limiting capacity at congregate shelters

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Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	5-Year Outcome To Date	5-Year % Complete	Annual Goal	Annual Outcome	Annual % Complete
<b>Strategic Goal #4</b> Provide housing and support services for those living with HIV/AIDS	Special Needs Housing Services	HOPWA: \$1,253,179	Tenant-based rental assistance (TBRA)/Rapid Rehousing	Households assisted	400	262	65%	80	91	113%
<b>Strategic Goal #4</b> Provide housing and support services for those living with HIV/AIDS	Special Needs Housing Services	HOPWA: \$533,461	Housing for People with HIV/AIDS	Household housing units	335	339	101%	67	161	240%
<b>Strategic Goal #4</b> Provide housing and support services for those living with HIV/AIDS	Special Needs Housing Services	HOPWA: \$2,290,409	Overnight/ Emergency Shelter/ Transitional Housing beds added	Beds	1,390	1,113	80%	278	338	122%
<b>Strategic Goal #4</b> Provide housing and support services for those living with HIV/AIDS	Special Needs Housing Services	HOPWA: \$105,255	Direct financial assistance	Households assisted	1,200	161	13%	240	60	25% <sup>4</sup>
<b>Strategic Goal #4</b> Provide housing and support services for those living with HIV/AIDS	Special Needs Housing Services	HOPWA: \$3,183,619	Public service activities other than Low/Moderate Income Housing Benefit	Persons assisted	2,800	10,929	390%	560	4,435	791%

4. The County's short-term utility assistance program has been limited due to a pause in utility shut-offs during the COVID-19 pandemic and other available financial assistance.

**Description of how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

Proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCDS targeted CDBG, HOME, ESG and HOPWA funds to meet gaps in service and housing. CDBG funds supported housing and supportive services, public improvements, and homeless shelters and services.

HOME Consortium funds were used for:

- Tenant-based rental assistance (TBRA).
- Acquisition, rehabilitation, or construction of affordable housing.
- Homebuyer Assistance.

As noted in the 2020-2024 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offered HOME TBRA's to help reduce those gaps.

ESG funds were used to: engage homeless on the street, provide essential services, rapidly re-house, and prevent homelessness.

HCDS consulted with the Regional Taskforce on Homelessness (RTFH), serving as the Continuum of Care (CoC) in establishing ESG program prioritization and use, developing performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS); this consultation includes the increased ESG Coronavirus (ESG-CV) funds allocation. ESG funds supported projects within or serving the Urban County and were made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, as well as the new and significant impacts caused by COVID. The annual 2023 Point in Time Count (PITC) identified 10,264 individuals experiencing homelessness in the region, including 5,171 unsheltered persons and 5,093 sheltered persons.

HOPWA funds were used to assist persons with HIV/AIDS and their families by funding the following activities: housing, supportive services, housing information services, technical assistance, and



administrative expenses. HCDS consulted with stakeholders in determining HOPWA allocation priorities. HCDS administered the HOPWA program for the region as the Alternate grantee to the primary grantee, the City of San Diego.

HCDS intends to continue its collaborative efforts with County departments, non-profit and for-profit organizations, governmental agencies, state agencies, and other stakeholders to address issues within its jurisdiction and the region. These efforts will include discussions of effective policies and procedures, leveraging of resources, sharing of knowledge and expertise and potential collaborative efforts to address community needs.

## **CR-10 - Racial and Ethnic composition of families assisted**

**Description of the families assisted (including the racial and ethnic status of families assisted) 91.520(a).**

<b>Race</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG*</b>	<b>HOPWA**</b>
White	76,428 (76.8%)	189 (53.1%)	161 (60.5%)	751 (73.4%)
Black or African American	4,570 (4.6%)	47 (13.2%)	73 (27.4%)	193 (18.9%)
Asian	2,870 (2.9%)	4 (1.1%)	6 (2.3%)	8 (0.8%)
American Indian or American Native	618 (0.6%)	8 (2.2%)	5 (1.9%)	7 (0.7%)
Native Hawaiian or Other Pacific Islander	781 (0.8%)	9 (2.5%)	5 (1.9%)	7 (0.7%)
Other/Decline to State	14,296 (14.4%)	99 (27.8%)	16 (6.0%)	57 (5.6%)
<b>Total</b>	<b>99,563</b>	<b>356</b>	<b>266</b>	<b>1,023</b>

<b>Ethnicity</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG*</b>	<b>HOPWA**</b>
Hispanic	49,833 (50.1%)	62 (17.4%)	107 (40.2%)	384 (37.5%)
Not Hispanic	49,710 (49.9%)	294 (82.6%)	159 (58.6%)	639 (62.5%)
<b>Total</b>	<b>99,563</b>	<b>356</b>	<b>266</b>	<b>1,023</b>

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

\*Please refer to Section CR-65 and Exhibit 3 for detailed ESG information.

\*Please refer to Section CR-55 and Exhibit 4 for detailed HOPWA information.

### **Narrative**

HCDS collects data on racial and ethnic composition throughout the annual action plan year. Data is collected in various formats including sub-recipient CAPERs, data in Sage, approval of individual applications for entitlement funds, semi-annual and quarterly sub-recipient reports.

While all beneficiaries are requested to provide racial and ethnic data, it is voluntary information. Beneficiaries who do not share racial and ethnic information are included in the “Other/Decline to State” category.

**CR-15 - Resources and Investments 91.520(a)****Funding resources available**

<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
CDBG and CDBG-CV	Public/Federal	\$14,900,511	\$12,910,129
HOME	Public/Federal	\$21,063,398	\$6,356,686
ESG and ESG-CV	Public/Federal	\$2,601,103	\$2,448,572
HOPWA and HOPWA-CV	Public/Federal	\$6,905,233	\$5,886,711
HOME-ARP	Public/Federal	\$5,170,717	\$0

**Table 3 - Resources Made Available****Narrative****CDBG:**

The CDBG entitlement for FY 2022-23 was \$4,210,628. In addition, FY 2022-23 CDBG program income was estimated at \$1,000,000; actual program income received (which was derived from the City of Poway Residential Rehabilitation Program, the Urban County Residential Rehabilitation Program, the Mobile Home Occupancy Assistance Program and Housing Development Loan Payments/Residual Receipts), totaled \$4,697,686. The total amount of funds committed for all CDBG activities in FY 2022-23, including prior-year carryover funds, was \$10,047,283. The total expenditures (drawn and accrued) for FY 2022-23 were \$9,498,595. Of the \$9,498,595 expended in FY 2022-23, \$4,130,196 was from program income and \$567,490 was from the proceeds of a sale of fire equipment. Therefore, net expenditures for FY 2022-23 were \$4,800,909.

Additionally, the County of San Diego received \$6,862,817 in CDBG-CV funding as a result of the coronavirus pandemic and resulting federal CARES Act. The CDBG-CV total expenditures (drawn and accrued) for FY 2022-23 were \$3,411,534.

CDBG funds are distributed throughout the Urban County, which consists of the unincorporated area of the County, as well as the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. Each year an effort is made to distribute CDBG funds across the Urban County. No specific census tracts received a concentration of the CDBG funds.

**HOME:**

HUD allocated \$3,575,146 in HOME funds to HCDS for FY 2022-23. \$1,481,360 was allocated to the HOME Consortium Down Payment and Closing Costs Assistance Program, \$1.2 million was allocated to support continued tenant-based rental assistance activities, \$536,272 was reserved to fund rental housing development activities and 10% (\$357,514) was allocated to administer the program. FY 2022-23 HOME program income was estimated at \$1,000,000; actual program income received from affordable rental housing development and recaptured homebuyer assistance loans totaled \$2,569,778.

The total amount of funds committed for all HOME activities in FY 2022-23, including prior-year carryover funds, was \$21,063,398, as of June 30, 2022. The total expenditures for FY 2022-23 were \$6,356,686. Of the \$6,356,686 expended in FY 2022-23, \$3,591,154 was from program income. The total net expenditures for FY 2022-23 were \$2,765,533. During FY 2022-23, \$2,569,778 was received from program income derived from affordable rental housing development and recaptured homebuyer assistance loans.

**ESG:**

During FY 2022-23, HCDS received \$369,509 in ESG funding. No program income was generated under the ESG Program. The total amount of funds available for all ESG activities in FY 2022-23, including prior-year carryover funds, was \$468,136. Allocation for program administration was \$27,713. ESG program funds were allocated to three contracts. Interfaith Shelter Network was allocated \$61,498 for Emergency Shelter. Salvation Army was allocated \$149,493 for Emergency Shelter. The People Assisting the Homeless (PATH) was allocated \$130,805 for rapid rehousing. Total ESG expenditures for FY 2022-23 were \$390,416.

Additionally, the County of San Diego received \$8,327,800 in ESG-CV funding as a result of the coronavirus pandemic and resulting federal CARES Act. The ESG-CV total expenditures (drawn and accrued) for FY 2022-23 were \$2,058,156.

**HOPWA:**

During FY 2022-23, HCDS received \$5,619,991 in HOPWA funding, and \$6,123 of program income was generated under the HOPWA program. The total amount of funds available for all HOPWA activities in FY 2022-23, including prior-year carryover funds, was \$6,894,168.

Allocation for program administration was \$168,599. HOPWA program funds were allocated to eight organizations programing housing, supportive services, and case management for a total of \$4,408,441. An additional \$1,042,951 was allocated to HCDS tenant-based rental assistance and resource identification programs. Total HOPWA expenditures for FY 2022-23 were \$5,875,647.

Additionally, the County of San Diego received \$682,662 in HOPWA-CV funding because of the coronavirus pandemic and resulting federal CARES Act. The HOPWA-CV total expenditures (drawn and accrued) for FY 2022-23 were \$11,065.

**HOME-ARP**

The County also administers an allocation of HOME – American Rescue Plan (HOME-ARP) funding provided by HUD through the American Rescue Plan Act of 2021. HOME-ARP funding supports rental housing development for individuals at risk of homelessness. The County received \$11,891,028 in one-time HOME-ARP funding, of which \$5,170,717 was made available during FY 22-23. Development projects have been conditionally awarded HOME-ARP funding but have not begun expending. HOME-ARP metrics will be reported once projects have been successfully completed.

**Geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the HOME Consortium for eligible HOME activities and throughout the region for eligible HOPWA activities.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The County is highly engaged in the implementation and refinement of the Coordinated Entry System (CES). This effort is focused on developing a coordinated system to secure and/or retain housing for people experiencing homelessness as well as those at-risk of homelessness. Other active members include philanthropy, private industry, local governments, Public Housing Authorities, non-profits and other stakeholders. These entities are aligning public and private resources to permanently house this vulnerable population. During this reporting period, County staff participated in leadership roles on the: The CoC Advisory Board and the CoC General Membership.

The CoC Advisory Board , which includes HCDS staff and multiple County leaders, is tasked with enhancing the capacity to coordinate and leverage resources for various community sectors of the region.

County staff routinely emphasize to applicants the need to leverage Federal and State funds with local funds in order to stretch the impact of each dollar. These efforts have been fruitful, and projects funded under CDBG, HOME, ESG, and HOPWA have substantially exceeded accomplishments that could be achieved from Federal funds alone. ESG requires a dollar-for- dollar match, which is yearly matched far in excess of the required minimum amount. Although there is no official match requirement in the CDBG program, in many cases other funds, such as private funds received through donors or fundraising activities, commercial loans, gas tax funds, and Park Lands Dedication Ordinance funds, are used to supplement and defray project costs.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$46,037,364
2. Match contributed during current Federal fiscal year	\$210,054
3. Total match available for current Federal fiscal year (Line 1 plus Line2)	\$46,247,418
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$46,247,418

Table 5 – Fiscal Year Summary - HOME Match Report

<b>Match Contribution for the Federal Fiscal Year</b>								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3373	8/17/22	\$38,150	\$3,575	0	0	0	0	\$41,725
3391	10/7/22	\$43,420	\$3,575	0	0	0	0	\$46,995
3425	2/8/23	\$25,700	\$3,575	0	0	0	0	\$29,275
3426	2/23/23	\$43,750	\$3,575	0	0	0	0	\$47,325
3431	5/17/23	\$41,199	\$3,535	0	0	0	0	\$44,734

Table 6 – Match Contribution for the Federal Fiscal Year

<b>Program Income – Program amounts for the reporting period</b>				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$5,354,265	\$2,569,778	\$3,591,154	\$0	\$4,332,888

Table 7 – Program Income

## HOME Minority Business Enterprises/ Women Business Enterprises Report

### Narrative

HCDS does not issues contracts with HOME funding, hence the following sections regarding Minority Business Enterprises (MBEs), Women Business Enterprises (WBEs), and Minority Owners of Rental Property do not apply. However, Notices of Funding Availability (NOFAs) for affordable housing development that include HOME funding also include preference for MBEs and WBEs.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number		0	0	0	0	0
Dollar Amount		0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	N/A	0	0	0	0	0
Dollar Amount	N/A	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition –</b> Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	N/A	0	0	0	0	0
Cost	N/A	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	20	199
Number of Non-Homeless households to be provided affordable housing units	60	124
Number of Special-Needs households to be provided affordable housing units	130	53
<b>Total</b>	<b>210</b>	<b>376</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	130	252
Number of households supported through The Production of New Units	20	99
Number of households supported through Rehab of Existing Units	40	20
Number of households supported through Acquisition of Existing Units	20	5
<b>Total</b>	<b>210</b>	<b>376</b>

**Table 12 – Number of Households Supported****Problems encountered in meeting the goals and outcomes.**

The Down Payment and Closing Cost Assistance program aided fewer households than anticipated, however this is largely due to this activity being market driven. The high cost of housing is a critical aspect of the real estate market in San Diego County region. The low supply of housing in relation to the high demand continues to influence sales prices. Annual increases in the sales price of homes located throughout the San Diego County region outpaced increases in the median income of San Diego County residents, thereby reducing the ability of low-income households to purchase a home.

Lastly, the County of San Diego fell short on short-term HOPWA assistance (STRMU) and emergency winter shelter due to the nature of these programs and their interactions with the COVID-19 pandemic. The HOPWA STRMU program provides emergency utility assistance to persons living with HIV/AIDS. Due to the COVID-19 pandemic, SDG&E and other utilities companies paused shut off notices for almost two years. Additionally, utility arrears have been covered by a variety of alternative funding sources. This program has adjusted its goals moving forward. Additionally, the winter shelter program operated in the City of Poway typically relies on congregate shelter options, which have been limited due to COVID capacity requirements.

**Outcomes that will impact future annual action plans.**

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors, and disabled persons in their



homes. CDBG and HOME funds are the primary source of funds for these program activities. The continued success of the Urban County Home Repair Program is an ideal example of using strategic planning in developing an annual action plan. The Urban County Home Repair Program provides low interest deferred loans and grants to low-income homeowners and mobile homeowners for eligible home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Future annual action plans will continue to focus on funding projects such as the Urban County Home Repair Program that promote the County's strategic goal of increasing affordable housing opportunities across the region for low- to moderate-income residents. The goal is measured by increasing the availability of affordable, supportive, and livable housing opportunities.

Table 13 (below) represents persons served through projects identified as Affordable Housing activities, the CDBG Home Repair Program, and the HOME Tenant-Based Rental Assistance Programs and Down Payment Closing Costs Assistance program only.

**The table below includes the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	224
Low-income	9	26
Moderate-income	7	7
<b>Total</b>	<b>20</b>	<b>257</b>

**Table 13 – Number of Persons Served**

### **Narrative Information**

HCDS collects data on racial and ethnic composition throughout the annual action plan year. Data is collected in various formats including: the use of HOME Program Activity Set-up and Completion forms, sub-recipient CAPERs, approval of individual applications for entitlement funds, semi-annual and quarterly sub-recipient reports. Data collected includes the number of owner and renter households served which are either extremely low-income, low-income, or moderate-income.

“Worst-case housing needs” are defined as low-income renters who pay more than half of their income for rent, live in seriously substandard housing, this includes homeless people, or people who have been involuntarily displaced. HCDS’ efforts to address “Worst case needs”, as well as the housing needs of persons with disabilities, are covered in Section CR-05, which also includes an evaluation of progress made in providing affordable housing assistance to these populations.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County has consistently been a key regional leader by serving on the board of our HUD designated Continuum of Care (CoC), named the Regional Taskforce on Homelessness (RTFH). Our regional CoC board is composed of 32 occupied seats, of which, three are filled by County representatives. The CoC board operates as an unincorporated association, while the RTFH supports the CoC Board as a separate legal entity, serving as the HUD Collaborative Applicant, and the Administrative Entity for all funding related to the HEARTH Act. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry programs. Certain activities require local matching funds. Grants are competitive, and applications must meet strict HUD requirements. In the most recent funding cycle, the San Diego City and County CoC received \$33,008,616 to address regional homelessness.

Through the use of the Coordinated Entry System (CES), The County will continue working with the RTFH to address chronic homelessness, by connecting high need individuals and families with valuable resources, that address their unique needs.

The Five CoC regional goals and strategies over the next five years will focus on:

Goal 1: Ending Veteran Homelessness

Goal 2: Ending Youth Homelessness

Goal 3: Reducing Unsheltered Homelessness by 50%

Goal 4: Prevent and end homelessness among older adults

Goal 5: End family homelessness

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

HCDS funds a rotational winter shelter program with CDBG and provides ESG funding for homelessness prevention and rapid rehousing programs.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve the homeless. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities.

Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and included:

#### **Foster Care**

The Foster Care System discharge planning protocol included the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16 and is updated, at minimum, bi-annually.
- Assessment of needs is completed using the Child and Adolescent Needs and Strengths (CANS) assessment, at minimum, bi-annually.
- Convening of Child and Family Team (CFT) meetings to discuss needs, services, and supports with the youth and their support network.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court.
- Anticipated termination date of court jurisdiction.
- Assessment of health care plans (if not already covered by Medi-Cal).
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status.
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing.
- Employment or other financial support plans.
- Educational/vocational plans including financial aid, where appropriate.

- Provide referrals to services and supports which help youth to remove barrier to self-sufficiency (e.g., mental health, substance use, work readiness, etc.)

The Department of Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

### **Homeless Solutions and Equitable Communities**

HHSA's Department of Homeless Solutions and Equitable Communities (HSEC) was established in July 2021 with the vision of providing resources and support to address the needs of traditionally under-resourced and vulnerable groups, immigrant and refugee communities, and people at-risk of experiencing homelessness. The Department was created to achieve better coordination of existing and new County homeless and equitable community efforts and serve as a central point of collaboration for outside partners to ensure equity among all San Diegans. HSEC's Office of Homeless Solutions (OHS), one of the department's three offices, focuses on building a coordinated and robust homeless services system, increasing street outreach and case management, and cross-threading of programs to prevent those at risk of homelessness from becoming homeless.

Homelessness programs and strategies have become significant investment for the County of San Diego. In November 2021, the Board of Supervisors approved the County's first Framework for Ending Homelessness. Since then, OHS has been able to work collaboratively to secure significant funding sources totaling approximately \$30 million in support of this framework. HSEC-OHS works in collaboration with community organizations, local jurisdictions, and across County departments to provide vital behavioral, public health, and medical services, housing navigation, and linkages to self-sufficiency programs. Additionally, OHS continues to engage in efforts to decriminalize homelessness and advance racial equity through our homeless delivery systems.

### **Behavioral Health**

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA), which has provisions to serve persons with serious mental illness who are experiencing homelessness and who may have a co-occurring condition of substance use. Treatment and an array of supportive housing services are provided in Full-Service Partnership/Assertive Community Treatment (FSP/ACT) programs, strength-based case management programs and housing navigation and support programs for clients enrolled in outpatient mental health clinic services. Supportive housing includes short-term, transitional, and permanent supportive housing. In addition, persons experiencing homelessness can access multiple BHS services to include mental health services, substance use services, peer support services, crisis services and long-term care. In April 2016, BHS began implementation of POFA, which is a countywide initiative to serve persons with serious mental illness who are experiencing homelessness. POFA provides outreach, treatment and housing supports to this population. Treatment and housing support services are paired with housing subsidies from different housing entities, to include HCDS.

### **Corrections**

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors and Mental Health Clinicians who provide reentry information to incarcerated people upon release which includes housing, medical, mental health, and

substance use treatment in the community. SDSA staff encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSA participates in the Point in Time Count to survey people who are in jail.

HSA's Office of Homeless Solutions works closely with public safety partners in the implementation of Community Care Coordination (C3). The C3 project provides intensive care coordination and housing navigation to people who are frequently incarcerated, homeless, and have serious behavioral health conditions. The goals of the projects are to increase the number of days the population is in the community, house them, and connect them to appropriate physical and behavioral health services to meet their needs. Due to the success of the C3 model, there was a collaborative decision to expand services offered through C3 to provide similar services to veterans in custody. Community Care Coordination for Veterans (C3V) connects veterans to resources in the community to meet their needs for a successful reentry.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As outlined previously and in the Consolidated Plan, the County participated in the regional development of the Coordinated Entry System. Staff roles included active participation in both leadership and advisory capacities. The initiative is focused on developing a homeless coordinated assessment and housing placement system region wide. Other active members included philanthropy, private industry, the City of San Diego, local non-profits, and other stakeholders. These entities worked to align public and private resources to permanently house homeless person(s).

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

#### **Introduction:**

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

HACSD received \$375,340 in Capital Funds in 2023 for the modernization and operation of the four public housing developments. The contracted property management company carried out property

management, routine maintenance, and tenant eligibility activities.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

In 2020, the HACSD formalized a Resident Advisory Board (RAB) consisting of seven (7) appointed voting members and two (2) alternates. The RAB meets quarterly to discuss updates to the HACSD Agency Plan, including information about operational policies and recommendations, as well as to provide updates on the budget and public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. Members are appointed to terms of three (3) fiscal years and attend meetings in person at Housing and Community Development Services. RAB meetings are open to the public and participants may attend in person or virtually. Applications to become a member of the RAB are available on the HACSD website and along with open recruitments to fill vacancies. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on June 13, 2023), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners. One seat is designated as a senior tenant commissioner seat and must be filled by an FSS eligible tenant who is 62 years of age or older.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants, and families. The homebuyer education component of the program helped assisted families to attain and maintain homeownership.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

The County and individual cities have little influence over market constraints but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdiction's General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and growth management policies.

The County's Housing Element was adopted by the Board of Supervisors on July 14, 2021, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2021 General Plan amendment provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing

community needs.

The County's Housing Element contains an inventory of vacant residential sites in the unincorporated area, along with the property's assigned density and zoning. The Housing Element shows that there is adequate housing capacity to meet the unincorporated County's share of the Regional Housing Needs Allocation (RHNA).

As part of the General Plan, the Housing Element implements programs to increase affordable and inclusionary housing options, such as the Community Benefit Strategy program, which explores tools used to create amenities in neighborhoods of lower resources and generate funding for neighborhood improvements. Additionally, the Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farm worker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- Constraints on Housing Development.
- Delivery of Housing Services.

The County will continue to collaborate with developers and non-profit organizations to support the development of affordable housing. To achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2021- 2029 Housing Element can be obtained from the County's Department of Planning and Development Services' website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

CDBG funds were primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements were received from residents, community-based organizations, and County departments. The highest priority proposals were recommended for inclusion in the Annual Funding Plan. The County facilitated community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community meeting and interactive presentations offered residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions to best address underserved needs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

HCDS continued to support lead-based paint hazard control efforts in compliance with lead-based paint

reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The HACSD administered a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes, and pay more of their rents, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. At the end of FY 2022-23, 93 families were actively participating in the FSS program. Ten families successfully met their goals in FY 2022-23 and received an average escrow payout of \$20,211.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist, in partnership with HHSA, foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Cold Weather Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.



**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The institutional structure identified in the Consolidated Plan included a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continued to play a significant role in regional housing and homeless issues. HCDS participated in intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance for Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, Urban County CDBG Program, CoC Governance Board, CoC general membership, CoC Governance sub-committee, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

As discussed above, HCDS participated in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2023-24.

**Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

As discussed above, HCDS participated in various intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Analysis of Impediments to Fair Housing Choice, Fair Housing testing (which included testing categories identified by the aforementioned Regional Assessment of Impediments), Joint City/County HIV Housing Committee, Urban County CDBG Program, RTFH Governance Board, RTFH general membership, Rapid Rehousing Learning Collaborative, and HOME Consortium. HCDS plans to continue the coordination efforts in FY 2023-24. The San Diego Regional Alliance for Fair Housing completed the Regional Analysis of Impediments to Fair Housing Choice for the FY 2020-2021 to FY 2024-2025.

## **CR-40 - Monitoring 91.220 and 91.230**

**Description of the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

At the beginning of the fiscal year, HCDS conducted the annual risk assessment. The assessment reviewed several contractor or sub-recipient factors, such as the annualized contract amount, target population for services, experience in providing the same or similar services, quality of prior services provided in other contracts, etc. Additionally, HCDS developed a monitoring plan as a result of the risk assessment process, which included a combination of desk and on-site monitoring. Federal programs monitored include CDBG, HOME, HOPWA, ESG, Neighborhood Stabilization Program (NSP), in addition to local programs such as the Innovative Housing Trust Fund, Redevelopment, and Density Bonus.

HCDS ensures long term compliance with program requirements by providing monitoring result letters to the contractors and sub-recipients. Corrective action measures were implemented with proof of satisfactory completion necessary to close out the annual monitoring process. These actions were undertaken to ensure overall compliance during the affordability period and/or were undertaken to ensure compliance during the contract term.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

As outlined in the Consolidated Plan, HCDS carried out extensive efforts to broaden citizen participation of English and Spanish speaking residents, lower-income residents, and those with special needs through a variety of media including flyers, announcements, emails, letters, meetings, web-based presentations, and English, Arabic, and Spanish-language surveys.

County HCDS took several actions in order to broaden and maximize citizen participation in the development of the FY 2022-23 Annual Plan. After public notification through electronic and written mailings, social media, a web-site email notification (web-blast), and a press release, seven citizen participation meeting were held, and an interactive presentation was made available on-line to interested residents and stakeholders. In addition, participating cities held their own citizen participation activities. Residents and stakeholders had the opportunity to comment at a public hearing during plan preparation and at a public hearing held to approve the proposed plan. At the beginning of each of the two 30-day public comment periods, notices were published in seven local newspapers, the *San Diego Union Tribune*, the *Voice and Viewpoint of San Diego* (English), *El Latino* (Spanish), *NGUOI VIET News* (Vietnamese), *Asian Journal* (Tagalog), *Beirut Times* (Arabic), and the *Saigon Times* (Chinese). Online public announcements were shared on the HCDS website in the aforementioned languages as well as in Dari, Farsi, and Somali.

Comments received from residents via public meetings and surveys were evaluated in light of information contributed by other stakeholders and objective data derived from sources such as HUD's CPD maps, the U.S. Census Bureau and 2-1-1 San Diego. In its totality, along with the County's own

goals, as well as limitations posed by factors outside of the County's control, a solid strategic framework was established for the implementation elements of the Consolidated Plan. Information received from residents was generally consistent with other data sources.

**CR-45 - CDBG 91.520(c)**

**Description of the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

HCDS did not change its program objectives as a result of its experiences. HCDS remains committed to its Consolidated Plan Objectives which are: 1) Increase affordable housing opportunities, 2) Prevent and end homelessness, 3) Enhance community infrastructure, and 4) Provide housing and supportive services for those living with HIV/AIDS.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
--	----

**CR-50 - HOME 91.520(d)****Explanation of the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

The affordable housing properties underwent Housing Quality Standards (HQS) Inspections as required, and all units passed or were brought into compliance once repairs were completed. In addition, the affordable housing properties underwent annual on-site monitoring or desk monitoring for the year. The most common examples of items discovered during monitoring include late submission of Annual Performance Reports and over charging rent of rent-restricted units to the low-income public.

**Assessment Summary of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

As part of the monitoring process, all projects are required to demonstrate that they are administering their property in compliance with all Fair Housing Laws and free from discrimination. Verification of compliance includes copies of management plans and vacancy listings that contain language notifying the public that all operations will be administered without discrimination against any protected class.

During program year 2022, a total of \$2,569,778 in program income was received from affordable rental housing developments and recaptured homebuyer assistance loans, including \$750,423 from the DCCA program. \$3,591,154 in prior year program income was utilized as follows: \$200,779 for HOME DCCA program, \$2,638,870 for the HOME Affordable housing program, \$172,504 for HOME Admin, and \$579,001 for the Local Rental Subsidy Program.

**Other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

All actions undertaken by HCDS under the HOME Program are listed in Section CR-05 of this report.

**CR-55 - HOPWA 91.520(e)****Identify the number of individuals assisted and the types of assistance provided.**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homeless of the individual or family; tenant-based rental assistance, and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance payments	240	60
Tenant-based rental assistance	80	91
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	278	325
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	67	161
<b>Total</b>	<b>665</b>	<b>637</b>

**Narrative**

Additional detailed information is available in Exhibit 4. HOPWA CAPER report.

**CR-58 – Section 3****Narrative**

**Identify the number of individuals assisted and the types of assistance provided.**

The Section 3 program requires that in certain circumstances, recipients of HUD financial assistance should provide training and employment opportunities for low-income and very low-income residents to the greatest extent possible. These guidelines apply to large construction projects. The below table describes these activities, highlighting the Total Section 3 hours, which represents any labor hours done by a low-income person, and the “Targeted Section 3 Worker Hours,” which represents workers employed by a business primarily owned by or employing low-income people.

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	2	1	0	0	0
Total Labor Hours	1,717	40,623	0	0	0
Total Section 3 Worker Hours	1,388	0	0	0	0
Total Targeted Section 3 Worker Hours	1,388	0	0	0	0

**Table 1 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	1			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

**CR-60 - ESG 91.520(g) (ESG Recipients only)****ESG Supplement to the 2020 CAPER For Paperwork Reduction Act****Recipient and Contact Information****Basic Grant Information**

<b>Recipient Name</b>	SAN DIEGO COUNTY
<b>Organizational DUNS Number</b>	009581646
<b>EIN/TIN Number</b>	956000934
<b>Identify the Field Office</b>	LOS ANGELES
<b>Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance</b>	San Diego CoC

**ESG Contact Name**

<b>Prefix</b>	Ms.
<b>First Name</b>	Kelly
<b>Middle Name</b>	
<b>Last Name</b>	Salmons
<b>Suffix</b>	
<b>Title</b>	Deputy Director

**ESG Contact Address**

<b>Street Address 1</b>	3989 Ruffin Rd.
<b>Street Address 2</b>	
<b>City</b>	San Diego
<b>State</b>	CA
<b>ZIP Code</b>	92123-1815
<b>Phone Number</b>	858-694-4806
<b>Extension Fax Number</b>	
<b>Email Address</b>	Kelly.Salmons@sdcounty.ca.gov

**ESG Secondary Contact**

<b>Prefix</b>	Mr.
<b>First Name</b>	Marco
<b>Last Name</b>	De La Toba
<b>Suffix</b>	
<b>Title</b>	Housing Program Analyst
<b>Phone Number</b>	858-694-8724
<b>Extension</b>	
<b>Email Address</b>	Marco.delatoba@sdcounty.ca.gov



**Reporting Period****Program Year Start Date**

07/01/2022

**Program Year End Date**

06/30/23

**3a. Sub-recipient Information****Sub-recipient or Contractor Name:** COUNTY OF SAN DIEGO**City:** San Diego**State:** CA**Zip Code:** 92123, 1815**DUNS Number:** 074297479**Is sub-recipient a victim services provider:** N**Sub-recipient Organization Type:** Unit of Government**ESG Sub-grant or Contract Award Amount:** \$27,713**Sub-recipient or Contractor Name:** INTERFAITH SHELTER NETWORK**City:** San Diego**State:** CA**Zip Code:** 92108**DUNS Number:** 964841621**Is sub-recipient a victim services provider:** N**Sub-recipient Organization Type:** Other Non-Profit Organization**ESG Sub-grant or Contract Award Amount:** \$61,498**Sub-recipient or Contractor Name:** SALVATION ARMY**City:** San Diego**State:** CA**Zip Code:** 92101**DUNS Number:** 185718306**Is sub-recipient a victim services provider:** N**Sub-recipient Organization Type:** Other Non-Profit Organization**ESG Sub-grant or Contract Award Amount:** \$149,493**Sub-recipient or Contractor Name:** PEOPLE ASSISTING THE HOMELESS (PATH)**City:** San Diego**State:** CA**Zip Code:** 92101**DUNS Number:** 847856390**Is sub-recipient a victim services provider:** N**Sub-recipient Organization Type:** Other Non-Profit Organization**ESG Sub-grant or Contract Award Amount:** \$130,805

## CR-65 - Persons Assisted

ESG recipients are directed by HUD not to enter data in these tables. Effective October 1, 2017, ESG recipients must report aggregated ESG Program data, at the subrecipient level, using the newly developed Sage Homeless Management Information System (HMIS) Reporting Repository which is subsequently submitted to HUD. This report is forthcoming but will added as an exhibit in this CAPER prior to HUD submission.

### Persons Served

#### 4a. Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Shelter Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Shelter Information

**4d. Street Outreach Activities**

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Street Outreach

**4e. Totals for all Persons Served with ESG**

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Household Information for Persons Served with ESG

**Gender Activities**

	Total
Male	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 19 – Gender Information

**Age Activities**

	Total
Under 18	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 20 – Age Information

## Special Populations Served Number

## of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>			
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>			
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

**CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes****Shelter Utilization\***

Number of New Units - Rehabbed	<i>HUD Requires shelter utilization information for ESG to be reported in Sage – See Exhibit 3</i>
Number of New Units - Conversion	
Total Number of bed-nights available	
Total Number of bed-nights provided	
Capacity Utilization	

**Table 22 – Shelter Capacity****Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue to build upon the assessment and evaluation instruments developed by the region for the ESG Program. The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance. This is accomplished through the RTFH's HMIS lead during the compiling of data for the Annual Housing Assessment Report, as well as through HCDS's monitoring of monthly claims in comparison with quarterly reports.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year, and works with the providers, as well as the local HMIS lead, to ensure accurate data collection.

**CR-75 – Expenditures**

ESG recipients are directed by HUD not to enter data in these tables. Effective October 1, 2019, ESG recipients must report ESG expenditure data using the newly developed Sage Homeless Management Information System (HMIS) Reporting Repository which is subsequently submitted to HUD. This report is forthcoming but will be added as an exhibit in this CAPER prior to HUD submission.

**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Expenditures for Rental Assistance	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Expenditures for Housing Relocation and Stabilization Services - Financial			
Expenditures for Housing Relocation & Stabilization Services – Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants			
<b>Subtotal Homelessness Prevention</b>			

Table 23 – ESG Expenditures for Homelessness Prevention

**11b. ESG Expenditures for Rapid Re-Housing**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Expenditures for Rental Assistance	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services – Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 24 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter\***

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

**Table 25 – ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
HMIS	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Administration			
Street Outreach			

**Table 26 – Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022
	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		

**Table 27 - Total ESG Funds Expended**

**11f. Match Sources**

	2020	2021	2022
Other Non-ESG HUD Funds	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

**Table 28 - Other Funds Expended on Eligible ESG Activities****11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		

**Table 29 - Total Amount of Funds Expended on ESG Activities**



HOUSING AND COMMUNITY DEVELOPMENT SERVICES

# **Exhibit 1**

## **PR 26 - CDBG Financial Summary Report**

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**County of San Diego Consortium Consolidated Annual Performance  
and Evaluation Report  
FY 2022-23**

**David Estrella, Director 9/12/2023**



**Third Program Year CAPER**

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Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
SAN DIEGO COUNTY , CA

DATE: 07-25-23  
TIME: 16:05  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,534,854.07
02 ENTITLEMENT GRANT	4,210,628.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,697,686.07
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,443,168.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,233,708.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,233,708.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,264,885.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	9,498,594.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,944,573.40

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,854,351.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	4,379,356.88
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,233,708.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	535,754.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	204,693.51
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	218,763.95
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	521,684.42
32 ENTITLEMENT GRANT	4,210,628.00
33 PRIOR YEAR PROGRAM INCOME	1,219,172.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,429,800.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,264,885.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	9,263.99
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	437.74
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,273,712.18
42 ENTITLEMENT GRANT	4,210,628.00
43 CURRENT YEAR PROGRAM INCOME	4,697,686.07
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,908,314.07
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.30%



Office of Community Planning and Development  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	30	3393		Santa Fe Senior Apartments	01	LMH	\$4,379,356.88
					01	Matrix Code	\$4,379,356.88
Total							\$4,379,356.88

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	3240	6744958	2020-21 City of Coronado - Emergency Backup Generator	03A	LMC	\$35,085.28
2021	10	3319	6744958	Coronado - Spreckels Center Emergency Back Up Generator	03A	LMC	\$10,331.02
2022	7	3401	6712271	2022-23 City of Coronado - Spreckels Center Emergency Back Up Generator	03A	LMC	\$3,466.16
2022	7	3401	6721210	2022-23 City of Coronado - Spreckels Center Emergency Back Up Generator	03A	LMC	\$329.30
					03A	Matrix Code	\$49,211.76
2020	18	3254	6691307	2020-21 Ramona - Food and Clothes Closet - Solar Panels	03E	LMC	\$17,195.66
2020	18	3254	6758560	2020-21 Ramona - Food and Clothes Closet - Solar Panels	03E	LMC	\$5,609.79
2020	18	3254	6791688	2020-21 Ramona - Food and Clothes Closet - Solar Panels	03E	LMC	\$16,000.00
					03E	Matrix Code	\$38,805.45
2018	29	3177	6680383	2018-19 Spring Valley - Lamar Park ADA Path	03F	LMA	\$1,660.59
2020	17	3253	6712271	2020-21 Fallbrook - Boys and Girls Club of North County - ADA Ramp	03F	LMC	\$2,031.70
2020	17	3253	6758560	2020-21 Fallbrook - Boys and Girls Club of North County - ADA Ramp	03F	LMC	\$193,099.10
2021	1	3310	6680383	Lamar Park Parking Lot Expansion and Improvements	03F	LMA	\$12,905.59
2021	1	3310	6731830	Lamar Park Parking Lot Expansion and Improvements	03F	LMA	\$12,035.09
2021	1	3310	6766773	Lamar Park Parking Lot Expansion and Improvements	03F	LMA	\$22,031.62
2021	4	3313	6751735	Fallbrook Local Park Development	03F	LMA	\$571.20
2021	16	3325	6744958	Poway - Community Park ADA Barrier Removal	03F	LMC	\$112,275.10
2022	3	3397	6712271	2022-23 Fallbrook - Village View Park	03F	LMA	\$779.88
2022	3	3397	6751735	2022-23 Fallbrook - Village View Park	03F	LMA	\$498.90
2022	14	3408	6712271	2022-23 City of Poway - ADA Improvement Projects at Community Park	03F	LMC	\$582.00
					03F	Matrix Code	\$358,470.77
2021	3	3312	6680383	Broadway Channel Drainage Improvements	03I	LMA	\$827.52
2021	3	3312	6704269	Broadway Channel Drainage Improvements	03I	LMA	\$3,798.42
2021	3	3312	6712271	Broadway Channel Drainage Improvements	03I	LMA	\$1,336.78
2021	3	3312	6721210	Broadway Channel Drainage Improvements	03I	LMA	\$229.08
2021	3	3312	6731830	Broadway Channel Drainage Improvements	03I	LMA	\$11,899.82
2021	3	3312	6739992	Broadway Channel Drainage Improvements	03I	LMA	\$1,480.26
2021	3	3312	6758560	Broadway Channel Drainage Improvements	03I	LMA	\$953.20
2021	3	3312	6778078	Broadway Channel Drainage Improvements	03I	LMA	\$10,845.35
2021	3	3312	6791688	Broadway Channel Drainage Improvements	03I	LMA	\$229.08
					03I	Matrix Code	\$31,599.51
2020	6	3242	6739992	2020-21 City of Lemon Grove - Street Improvements and ADA Ramps	03K	LMA	\$139,099.30
2020	6	3242	6791688	2020-21 City of Lemon Grove - Street Improvements and ADA Ramps	03K	LMA	\$15,566.70
2021	12	3321	6744958	Lemon Grove - Crane Street Improvements	03K	LMA	\$644.00
2021	12	3321	6758560	Lemon Grove - Crane Street Improvements	03K	LMA	\$1,288.00
2022	10	3404	6712271	2022-23 City of Lemon Grove - Street Improvements	03K	LMA	\$5,176.15
2022	10	3404	6721210	2022-23 City of Lemon Grove - Street Improvements	03K	LMA	\$1,466.72
2022	10	3404	6758560	2022-23 City of Lemon Grove - Street Improvements	03K	LMA	\$98.10
					03K	Matrix Code	\$163,338.97
2018	30	3178	6680383	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$44,751.54
2018	30	3178	6704269	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$150,872.82
2018	30	3178	6721210	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$137,466.17
2018	30	3178	6744958	2018-19 Ramona - D Street Sidewalk and ADA Improvements	03L	LMA	\$89,409.00
2019	26	3180	6680383	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$29,810.03
2019	26	3180	6712271	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$174,273.46
2019	26	3180	6731830	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$21,178.49
2019	26	3180	6744958	2019-20 Spring Valley - Birch Street Sidewalks	03L	LMA	\$4,332.09
2019	27	3181	6680383	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$164,981.05
2019	27	3181	6704269	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$3,399.93
2019	27	3181	6721210	2019-20 Lakeside - Lakeshore Drive at Channel Road Sidewalk	03L	LMA	\$58.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	3184	6712271	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$150,754.02
2019	28	3184	6721210	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$17,511.29
2019	28	3184	6744958	2019-20 Fallbrook - West Alvarado Street Sidewalk Improvements	03L	LMA	\$133,340.89
2019	29	3185	6680383	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$19,353.07
2019	29	3185	6704269	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$73,661.71
2019	29	3185	6721210	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$113,941.32
2019	29	3185	6744958	2019-20 Fallbrook - Ammunition Road - Missing Sidewalk	03L	LMA	\$191,826.13
2019	30	3186	6680383	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$303,248.72
2019	30	3186	6704269	2019-20 Fallbrook - West Aviation Road - Sidewalk Improvements	03L	LMA	\$200.17
2021	2	3311	6680383	32nd Street to Cypress Street Sidewalk	03L	LMA	\$11,560.32
2021	2	3311	6691307	32nd Street to Cypress Street Sidewalk	03L	LMA	\$3,227.17
2021	2	3311	6704269	32nd Street to Cypress Street Sidewalk	03L	LMA	\$13,472.08
2021	2	3311	6712271	32nd Street to Cypress Street Sidewalk	03L	LMA	\$14,637.68
2021	2	3311	6721210	32nd Street to Cypress Street Sidewalk	03L	LMA	\$6,602.56
2021	2	3311	6731830	32nd Street to Cypress Street Sidewalk	03L	LMA	\$11,562.00
2021	2	3311	6739992	32nd Street to Cypress Street Sidewalk	03L	LMA	\$14,931.43
2021	2	3311	6766773	32nd Street to Cypress Street Sidewalk	03L	LMA	\$9,991.92
2021	2	3311	6778078	32nd Street to Cypress Street Sidewalk	03L	LMA	\$9,220.57
2021	2	3311	6791688	32nd Street to Cypress Street Sidewalk	03L	LMA	\$9,195.83
2021	5	3314	6680383	East Alvarado Street Sidewalk Improvements	03L	LMA	\$16,331.05
2021	5	3314	6691307	East Alvarado Street Sidewalk Improvements	03L	LMA	\$8,398.95
2021	5	3314	6704269	East Alvarado Street Sidewalk Improvements	03L	LMA	\$9,307.88
2021	5	3314	6712271	East Alvarado Street Sidewalk Improvements	03L	LMA	\$13,825.52
2021	5	3314	6721210	East Alvarado Street Sidewalk Improvements	03L	LMA	\$15,070.08
2021	5	3314	6731830	East Alvarado Street Sidewalk Improvements	03L	LMA	\$15,995.04
2021	5	3314	6739992	East Alvarado Street Sidewalk Improvements	03L	LMA	\$18,846.84
2021	5	3314	6766773	East Alvarado Street Sidewalk Improvements	03L	LMA	\$8,040.57
2021	5	3314	6778078	East Alvarado Street Sidewalk Improvements	03L	LMA	\$7,024.60
2021	5	3314	6791688	East Alvarado Street Sidewalk Improvements	03L	LMA	\$8,660.49
2021	11	3320	6778078	Imperial Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$101,702.25
2021	11	3320	6791688	Imperial Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$11,300.25
2021	17	3326	6721210	Solana Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$49,115.00
2021	17	3326	6739992	Solana Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$2,585.00
2022	1	3395	6712271	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$680.94
2022	1	3395	6766773	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$10,962.44
2022	1	3395	6778078	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$2,601.92
2022	1	3395	6791688	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$8,207.14
2022	2	3396	6712271	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$3,628.92
2022	2	3396	6766773	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$5,635.29
2022	2	3396	6778078	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$2,225.92
2022	2	3396	6791688	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$3,371.78
2022	8	3402	6712271	2022-23 City of Del Mar - ADA Sidewalk Improvement Project	03L	LMC	\$3,237.96
2022	8	3402	6721210	2022-23 City of Del Mar - ADA Sidewalk Improvement Project	03L	LMC	\$1,062.99
2022	8	3402	6758560	2022-23 City of Del Mar - ADA Sidewalk Improvement Project	03L	LMC	\$387.89
2022	8	3402	6766773	2022-23 City of Del Mar - ADA Sidewalk Improvement Project	03L	LMC	\$9,527.50
2022	9	3403	6712271	2022-23 City of Imperial Beach - Pedestrian Access Project	03L	LMC	\$996.80
2022	15	3409	6712271	2022-23 City of Solana Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$2,030.00
2022	15	3409	6758560	2022-23 City of Solana Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$485.99
2022	15	3409	6766773	2022-23 City of Solana Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$308.14
							\$2,270,326.60
2021	22	3331	6680383	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$1,007.07
2021	22	3331	6721210	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$3,827.86
2021	22	3331	6739992	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$1,373.56
2021	22	3331	6744958	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$692.38
2021	22	3331	6758560	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$890.25
2021	22	3331	6778078	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$757.68
2021	22	3331	6791688	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$2,128.50
							\$10,677.30
2019	33	3187	6680383	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$1,245.16
2019	33	3187	6704269	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$5,745.76
2019	33	3187	6721210	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$2,592.14
2019	33	3187	6731830	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$48,433.78
2019	33	3187	6739992	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$997.20
2019	33	3187	6751735	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$2,976.58
2019	33	3187	6766773	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$4,589.64
2019	33	3187	6778078	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$5,882.01
2019	33	3187	6791688	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$9,260.44
							\$81,722.71
2022	6	3400	6712271	2022-23 Regional - Fair Housing Program	05J	LMC	\$680.94
2022	6	3400	6712274	2022-23 Regional - Fair Housing Program	05J	LMC	\$19,504.49

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	3400	6721210	2022-23 Regional - Fair Housing Program	05J	LMC	\$18,957.61
2022	6	3400	6731830	2022-23 Regional - Fair Housing Program	05J	LMC	\$5,943.21
2022	6	3400	6739992	2022-23 Regional - Fair Housing Program	05J	LMC	\$6,584.60
2022	6	3400	6744958	2022-23 Regional - Fair Housing Program	05J	LMC	\$2,727.23
2022	6	3400	6758560	2022-23 Regional - Fair Housing Program	05J	LMC	\$7,213.40
2022	6	3400	6778078	2022-23 Regional - Fair Housing Program	05J	LMC	\$14,079.64
2022	6	3400	6791688	2022-23 Regional - Fair Housing Program	05J	LMC	\$24,989.82
					05J	Matrix Code	\$100,680.94
2022	19	3413	6712271	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$582.00
2022	19	3413	6712274	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$28,949.90
2022	19	3413	6721210	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$7,524.09
2022	19	3413	6731830	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$11,452.51
2022	19	3413	6739992	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$7,580.11
2022	19	3413	6744958	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$8,372.07
2022	19	3413	6758560	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$8,638.47
2022	19	3413	6778078	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$8,372.07
2022	19	3413	6791688	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$19,110.78
					05N	Matrix Code	\$100,582.00
2021	13	3322	6691307	Poway - 2-1-1 San Diego	05X	LMC	\$1,481.48
2021	15	3324	6691307	Poway- HomeShare Community Connections	05X	LMC	\$6,192.31
2022	11	3405	6712271	2022-2023 City of Poway - 2-1-1 San Diego	05X	LMC	\$582.00
2022	11	3405	6744958	2022-2023 City of Poway - 2-1-1 San Diego	05X	LMC	\$10,929.16
2022	12	3406	6712271	2022-23 City of Poway - North County Bridge Shelter	05X	LMC	\$582.00
2022	13	3407	6712271	2022-23 City of Poway - HomeShare Community Connections	05X	LMC	\$582.00
2022	13	3407	6744958	2022-23 City of Poway - HomeShare Community Connections	05X	LMC	\$8,378.63
2022	18	3412	6712271	2022-23 Regional - San Diego County HMIS System	05X	LMC	\$680.94
2022	18	3412	6739992	2022-23 Regional - San Diego County HMIS System	05X	LMC	\$24,013.19
2022	18	3412	6744958	2022-23 Regional - San Diego County HMIS System	05X	LMC	\$11,429.41
2022	18	3412	6778078	2022-23 Regional - San Diego County HMIS System	05X	LMC	\$25,323.83
2022	18	3412	6791688	2022-23 Regional - San Diego County HMIS System	05X	LMC	\$12,107.51
					05X	Matrix Code	\$102,282.46
2021	20	3329	6680383	San Diego County HMIS System	05Z	LMC	\$30,923.35
2021	20	3329	6691307	San Diego County HMIS System	05Z	LMC	\$14,541.55
2021	20	3329	6712271	San Diego County HMIS System	05Z	LMC	\$31,327.65
2021	20	3329	6721210	San Diego County HMIS System	05Z	LMC	\$10,824.64
2022	20	3414	6712271	2022-23 Regional - Interfaith Emergency Shelter Program	05Z	LMC	\$582.00
2022	20	3414	6766773	2022-23 Regional - Interfaith Emergency Shelter Program	05Z	LMC	\$31,229.91
2022	20	3414	6778078	2022-23 Regional - Interfaith Emergency Shelter Program	05Z	LMC	\$20,380.35
					05Z	Matrix Code	\$139,809.45
2021	7	3316	6672593	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$12,466.01
2021	7	3316	6680383	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$19,848.84
2021	7	3316	6691307	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$17,275.31
2021	7	3316	6704269	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$13,672.02
2021	7	3316	6712271	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$22,599.03
2021	7	3316	6721210	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$10,395.75
2021	7	3316	6731830	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$12,933.10
2021	7	3316	6739992	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$37,693.20
2021	7	3316	6744958	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$14,023.96
2021	7	3316	6751735	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$23,483.91
2021	7	3316	6758560	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$13,505.47
2021	7	3316	6766841	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$23,642.41
2021	7	3316	6778078	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$37,807.86
2021	7	3316	6791688	Urban County Live Well San Diego Home Repair Program	14A	LMH	\$7,000.22
2022	5	3399	6791688	2022-23 Urban County - Live Well San Diego Home Repair Program	14A	LMH	\$139,331.20
2022	5	3399	6793564	2022-23 Urban County - Live Well San Diego Home Repair Program	14A	LMH	\$1,165.72
					14A	Matrix Code	\$406,844.01
Total							\$3,854,351.93

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	22	3331	6680383	No	Borrego Springs Senior Center Meal Delivery	B22UC060501	PI	05A	LMC	\$1,007.07
2021	22	3331	6721210	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$3,827.86
2021	22	3331	6739992	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$1,373.56
2021	22	3331	6744958	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$692.38
2021	22	3331	6758560	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$890.25





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	22	3331	6778078	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$757.68
2021	22	3331	6791688	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$2,128.50
								05A	Matrix Code	\$10,677.30
2019	33	3187	6680383	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	PI	05B	LMC	\$1,245.16
2019	33	3187	6704269	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	PI	05B	LMC	\$5,745.76
2019	33	3187	6721210	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	EN	05B	LMC	\$2,592.14
2019	33	3187	6731830	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	EN	05B	LMC	\$48,433.78
2019	33	3187	6739992	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	EN	05B	LMC	\$997.20
2019	33	3187	6751735	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	EN	05B	LMC	\$2,976.58
2019	33	3187	6766773	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	EN	05B	LMC	\$4,589.64
2019	33	3187	6778078	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	EN	05B	LMC	\$5,882.01
2019	33	3187	6791688	No	2019-20 Regional - Fire Authority - Security Boxes	B22UC060501	EN	05B	LMC	\$9,260.44
								05B	Matrix Code	\$81,722.71
2022	6	3400	6712271	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$680.94
2022	6	3400	6712274	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$19,504.49
2022	6	3400	6721210	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$18,957.61
2022	6	3400	6731830	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$5,943.21
2022	6	3400	6739992	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$6,584.60
2022	6	3400	6744958	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$2,727.23
2022	6	3400	6758560	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$7,213.40
2022	6	3400	6778078	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$14,079.64
2022	6	3400	6791688	No	2022-23 Regional - Fair Housing Program	B22UC060501	EN	05J	LMC	\$2,401.44
2022	6	3400	6791688	No	2022-23 Regional - Fair Housing Program	B22UC060501	PI	05J	LMC	\$22,588.38
								05J	Matrix Code	\$100,680.94
2022	19	3413	6712271	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	EN	05N	LMC	\$582.00
2022	19	3413	6712274	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	EN	05N	LMC	\$28,949.90
2022	19	3413	6721210	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	EN	05N	LMC	\$7,524.09
2022	19	3413	6731830	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	EN	05N	LMC	\$11,452.51
2022	19	3413	6739992	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	EN	05N	LMC	\$7,580.11
2022	19	3413	6744958	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	EN	05N	LMC	\$8,372.07
2022	19	3413	6758560	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	EN	05N	LMC	\$8,638.47
2022	19	3413	6778078	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	EN	05N	LMC	\$8,372.07
2022	19	3413	6791688	No	2022-23 Regional - Court Appointed Special Advocate (CASA) Program	B22UC060501	PI	05N	LMC	\$19,110.78
								05N	Matrix Code	\$100,582.00
2021	13	3322	6691307	No	Poway - 2-1-1 San Diego	B22UC060501	PI	05X	LMC	\$1,481.48
2021	15	3324	6691307	No	Poway- HomeShare Community Connections	B22UC060501	PI	05X	LMC	\$6,192.31
2022	11	3405	6712271	No	2022-2023 City of Poway - 2-1-1 San Diego	B22UC060501	EN	05X	LMC	\$582.00
2022	11	3405	6744958	No	2022-2023 City of Poway - 2-1-1 San Diego	B22UC060501	EN	05X	LMC	\$10,929.16
2022	12	3406	6712271	No	2022-23 City of Poway - North County Bridge Shelter	B22UC060501	EN	05X	LMC	\$582.00
2022	13	3407	6712271	No	2022-23 City of Poway - HomeShare Community Connections	B22UC060501	EN	05X	LMC	\$582.00
2022	13	3407	6744958	No	2022-23 City of Poway - HomeShare Community Connections	B22UC060501	EN	05X	LMC	\$8,378.63
2022	18	3412	6712271	No	2022-23 Regional - San Diego County HMIS System	B22UC060501	EN	05X	LMC	\$680.94
2022	18	3412	6739992	No	2022-23 Regional - San Diego County HMIS System	B22UC060501	EN	05X	LMC	\$24,013.19
2022	18	3412	6744958	No	2022-23 Regional - San Diego County HMIS System	B22UC060501	EN	05X	LMC	\$11,429.41
2022	18	3412	6778078	No	2022-23 Regional - San Diego County HMIS System	B22UC060501	EN	05X	LMC	\$25,323.83
2022	18	3412	6791688	No	2022-23 Regional - San Diego County HMIS System	B22UC060501	EN	05X	LMC	\$12,107.51
								05X	Matrix Code	\$102,282.46
2021	20	3329	6680383	No	San Diego County HMIS System	B22UC060501	PI	05Z	LMC	\$30,923.35
2021	20	3329	6691307	No	San Diego County HMIS System	B22UC060501	PI	05Z	LMC	\$14,541.55
2021	20	3329	6712271	No	San Diego County HMIS System	B17UC060501	EN	05Z	LMC	\$2,095.90
2021	20	3329	6712271	No	San Diego County HMIS System	B20UC060501	EN	05Z	LMC	\$29,231.75
2021	20	3329	6721210	No	San Diego County HMIS System	B20UC060501	EN	05Z	LMC	\$7,974.76
2021	20	3329	6721210	No	San Diego County HMIS System	B21UC060501	EN	05Z	LMC	\$2,849.88
2022	20	3414	6712271	No	2022-23 Regional - Interfaith Emergency Shelter Program	B22UC060501	EN	05Z	LMC	\$582.00
2022	20	3414	6766773	No	2022-23 Regional - Interfaith Emergency Shelter Program	B22UC060501	EN	05Z	LMC	\$13,334.90
2022	20	3414	6766773	No	2022-23 Regional - Interfaith Emergency Shelter Program	B22UC060501	PI	05Z	LMC	\$17,895.01
2022	20	3414	6778078	No	2022-23 Regional - Interfaith Emergency Shelter Program	B22UC060501	EN	05Z	LMC	\$20,380.35
								05Z	Matrix Code	\$139,809.45
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$535,754.86
Total										\$535,754.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	3411	6712271	2022-23 Regional - City/County Reinvestment Task Force	20		\$582.00
2022	17	3411	6778078	2022-23 Regional - City/County Reinvestment Task Force	20		\$65,464.53



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					20	Matrix Code	\$66,046.53
2021	6	3315	6691307	CDBG Planning and Administration	21A		\$135,232.67
2021	6	3315	6704269	CDBG Planning and Administration	21A		\$40,709.02
2021	6	3315	6712271	CDBG Planning and Administration	21A		\$16,186.07
2021	6	3315	6712274	CDBG Planning and Administration	21A		\$46,199.89
2021	6	3315	6758560	CDBG Planning and Administration	21A		\$582.00
2022	4	3398	6712271	2022-23 CDBG Planning and Administration	21A		\$369,983.51
2022	4	3398	6721210	2022-23 CDBG Planning and Administration	21A		\$117,851.07
2022	4	3398	6731830	2022-23 CDBG Planning and Administration	21A		\$122,934.92
2022	4	3398	6739992	2022-23 CDBG Planning and Administration	21A		\$116,789.92
2022	4	3398	6744958	2022-23 CDBG Planning and Administration	21A		\$52,193.00
2022	4	3398	6751735	2022-23 CDBG Planning and Administration	21A		\$117,407.03
2022	4	3398	6758560	2022-23 CDBG Planning and Administration	21A		\$6,584.43
2022	4	3398	6766773	2022-23 CDBG Planning and Administration	21A		\$988.69
2022	4	3398	6778078	2022-23 CDBG Planning and Administration	21A		\$3,578.99
2022	4	3398	6791688	2022-23 CDBG Planning and Administration	21A		\$1,118.71
2022	16	3410	6712271	2022-23 Regional - Safe Housing Coordinator	21A		\$15,912.66
2022	16	3410	6721210	2022-23 Regional - Safe Housing Coordinator	21A		\$16,593.60
2022	16	3410	6731830	2022-23 Regional - Safe Housing Coordinator	21A		\$6,556.62
2022	16	3410	6744958	2022-23 Regional - Safe Housing Coordinator	21A		\$2,558.46
2022	16	3410	6751735	2022-23 Regional - Safe Housing Coordinator	21A		\$4,532.79
2022	16	3410	6758560	2022-23 Regional - Safe Housing Coordinator	21A		\$3,087.67
2022	16	3410	6793564	2022-23 Regional - Safe Housing Coordinator	21A		\$1,257.68
					21A	Matrix Code	\$1,198,839.40
Total							\$1,264,885.93





HOUSING AND COMMUNITY DEVELOPMENT SERVICES

# **Exhibit 2**

## **PR 26 – CDBG-CV Financial Summary Report**

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**County of San Diego Consortium Consolidated Annual  
Performance and Evaluation Report  
FY 2022-23**

**David Estrella, Director 9/12/2023**



**Third Program Year CAPER**

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	6,862,817.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	400,000.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	6,862,817.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,594,582.23
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	931,825.23
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,526,407.46
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,336,409.54

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,594,582.23
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	4,594,582.23
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	4,594,582.23
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,353,105.59
17 CDBG-CV GRANT	6,862,817.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	63.43%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	931,825.23
20 CDBG-CV GRANT	6,862,817.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.58%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	35	3223	6420021	CDBG Emergency Rental Assistance Program	05Q	LMC	\$57,976.00
			6428805	CDBG Emergency Rental Assistance Program	05Q	LMC	\$75,248.00
			6436619	CDBG Emergency Rental Assistance Program	05Q	LMC	\$27,417.00
		3225	6506923	City of Lemon Grove - Food Distribution	05W	LMC	\$60,340.00
			6553550	City of Lemon Grove - Food Distribution	05W	LMC	\$452.23
			6712059	City of Lemon Grove - Food Distribution	05W	LMC	\$1,950.35
			6791659	City of Lemon Grove - Food Distribution	05W	LMC	\$17,537.95
		3226	6679855	City of Solana Beach - Food Distribution	05W	LMC	\$29,448.00
		3227	6447860	City of Del Mar - Food Distribution	05A	LMC	\$7,925.00
			6530779	City of Del Mar - Food Distribution	05A	LMC	\$21,325.00
			6553550	City of Del Mar - Food Distribution	05A	LMC	\$454.58
		3228	6496643	City of Poway - Senior Food Delivey	05A	LMC	\$91,479.00
			6553550	City of Poway - Senior Food Delivey	05A	LMC	\$1,173.17
			6565455	City of Poway - Senior Food Delivey	05A	LMC	\$246,166.00
		3303	6791659	LearnMore Healthcare Vocational Program	05H	LMC	\$42,315.85
		3304	6553550	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$585.67
			6565455	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$22,402.70
			6576781	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$23,100.28
			6583638	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$37,906.45
			6616529	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$48,159.62
			6631549	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$131,646.16
			6644315	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$44,225.84
			6657257	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$92,732.46
			6691424	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$68,659.52
			6704209	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$34,051.35
			6712059	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,440.07
			6721112	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$12,535.58
			6731842	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,149.53
			6740001	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,856.24
		3305	6553550	Education Support Center Weekly Feeding Program	05W	LMC	\$703.07
			6576781	Education Support Center Weekly Feeding Program	05W	LMC	\$86.72
			6596836	Education Support Center Weekly Feeding Program	05W	LMC	\$13,498.91
			6606568	Education Support Center Weekly Feeding Program	05W	LMC	\$1,404.03
			6631549	Education Support Center Weekly Feeding Program	05W	LMC	\$3,011.06
			6644315	Education Support Center Weekly Feeding Program	05W	LMC	\$1,000.00
		3306	6553550	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$374.58
			6631549	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$17,038.89



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	35	3306	6644315	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$26,530.00
			6657257	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$27,704.90
			6679855	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$25,169.72
			6691424	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$23,677.34
			6704209	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$1,120.18
			6712059	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$33,116.77
			6721112	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$30,177.08
			6731842	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$55,595.13
			6743083	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$23,310.71
			6751725	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$29,111.80
			6766710	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$29,635.47
			6778062	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$30,380.50
			6791659	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$60,477.52
		3307	6553550	Court Appointed Special Advocate Program	05N	LMC	\$647.81
			6565455	Court Appointed Special Advocate Program	05N	LMC	\$2,531.16
			6576781	Court Appointed Special Advocate Program	05N	LMC	\$23,650.69
			6606568	Court Appointed Special Advocate Program	05N	LMC	\$48,081.82
			6616529	Court Appointed Special Advocate Program	05N	LMC	\$26,003.88
			6631549	Court Appointed Special Advocate Program	05N	LMC	\$24,711.66
			6644315	Court Appointed Special Advocate Program	05N	LMC	\$26,923.52
			6657257	Court Appointed Special Advocate Program	05N	LMC	\$98,126.37
		3308	6553550	Jacobs and Cushman Food Distribution Program	05W	LMC	\$1,320.79
			6606568	Jacobs and Cushman Food Distribution Program	05W	LMC	\$43,438.94
			6611437	Jacobs and Cushman Food Distribution Program	05W	LMC	\$400,000.00
			6615601	Jacobs and Cushman Food Distribution Program	05W	LMC	(\$400,000.00)
			6616529	Jacobs and Cushman Food Distribution Program	05W	LMC	\$32,639.92
			6631549	Jacobs and Cushman Food Distribution Program	05W	LMC	\$85,157.01
			6712059	Jacobs and Cushman Food Distribution Program	05W	LMC	\$88,824.96
			6740001	Jacobs and Cushman Food Distribution Program	05W	LMC	\$858,235.23
			6778062	Jacobs and Cushman Food Distribution Program	05W	LMC	\$571,678.50
			6791659	Jacobs and Cushman Food Distribution Program	05W	LMC	\$574,983.00
		3309	6576781	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$6,737.74
			6583638	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,827.44
			6596836	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$9,994.50
			6606568	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,750.52
			6631549	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,577.11
			6644315	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$13,171.98
			6657257	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$2,439.91
			6679855	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$2,479.43
			6691424	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,120.18
			6704209	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$770.87
			6721112	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,041.87
			6731842	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$217.11
			6751725	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$330.71
		3332	6553550	City of Coronado - Public Services	05Z	LMC	\$1,046.93
		3333	6576781	City of Imperial Beach - Senior Center	03A	LMC	\$2,658.64
			6751725	City of Imperial Beach - Senior Center	03A	LMC	\$238,818.00
		3341	6553550	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$523.71
			6657257	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$31,714.15
			6704209	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$42,574.49
			6712059	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$3,584.80
			6740001	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$9,669.91
			6778062	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$13,161.36
			6791659	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$13,286.72
		3342	6553550	City of Lemon Grove - CDBG-CV Childcare for Essential Workers	05L	LMC	\$709.91
			6644315	City of Lemon Grove - CDBG-CV Childcare for Essential Workers	05L	LMC	\$6,635.00
Total							\$4,594,582.23

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	35	3223	6420021	CDBG Emergency Rental Assistance Program	05Q	LMC	\$57,976.00
			6428805	CDBG Emergency Rental Assistance Program	05Q	LMC	\$75,248.00
			6436619	CDBG Emergency Rental Assistance Program	05Q	LMC	\$27,417.00
		3225	6506923	City of Lemon Grove - Food Distribution	05W	LMC	\$60,340.00
			6553550	City of Lemon Grove - Food Distribution	05W	LMC	\$452.23
			6712059	City of Lemon Grove - Food Distribution	05W	LMC	\$1,950.35
			6791659	City of Lemon Grove - Food Distribution	05W	LMC	\$17,537.95
		3226	6679855	City of Solana Beach - Food Distribution	05W	LMC	\$29,448.00
		3227	6447860	City of Del Mar - Food Distribution	05A	LMC	\$7,925.00
			6530779	City of Del Mar - Food Distribution	05A	LMC	\$21,325.00
			6553550	City of Del Mar - Food Distribution	05A	LMC	\$454.58
		3228	6496643	City of Poway - Senior Food Delivey	05A	LMC	\$91,479.00
			6553550	City of Poway - Senior Food Delivey	05A	LMC	\$1,173.17
			6565455	City of Poway - Senior Food Delivey	05A	LMC	\$246,166.00
		3303	6791659	LearnMore Healthcare Vocational Program	05H	LMC	\$42,315.85
		3304	6553550	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$585.67
			6565455	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$22,402.70
			6576781	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$23,100.28
			6583638	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$37,906.45
			6616529	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$48,159.62
			6631549	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$131,646.16
			6644315	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$44,225.84
			6657257	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$92,732.46
			6691424	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$68,659.52
			6704209	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$34,051.35
			6712059	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,440.07
			6721112	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$12,535.58
			6731842	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,149.53
			6740001	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,856.24
		3305	6553550	Education Support Center Weekly Feeding Program	05W	LMC	\$703.07
			6576781	Education Support Center Weekly Feeding Program	05W	LMC	\$86.72
			6596836	Education Support Center Weekly Feeding Program	05W	LMC	\$13,498.91
			6606568	Education Support Center Weekly Feeding Program	05W	LMC	\$1,404.03
			6631549	Education Support Center Weekly Feeding Program	05W	LMC	\$3,011.06
			6644315	Education Support Center Weekly Feeding Program	05W	LMC	\$1,000.00
		3306	6553550	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$374.58
			6631549	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$17,038.89
			6644315	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$26,530.00
			6657257	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$27,704.90
			6679855	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$25,169.72
			6691424	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$23,677.34
			6704209	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$1,120.18
			6712059	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$33,116.77
			6721112	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$30,177.08
			6731842	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$55,595.13
			6743083	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$23,310.71
			6751725	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$29,111.80
			6766710	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$29,635.47
			6778062	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$30,380.50
			6791659	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$60,477.52
		3307	6553550	Court Appointed Special Advocate Program	05N	LMC	\$647.81
			6565455	Court Appointed Special Advocate Program	05N	LMC	\$2,531.16
			6576781	Court Appointed Special Advocate Program	05N	LMC	\$23,650.69
			6606568	Court Appointed Special Advocate Program	05N	LMC	\$48,081.82
			6616529	Court Appointed Special Advocate Program	05N	LMC	\$26,003.88
			6631549	Court Appointed Special Advocate Program	05N	LMC	\$24,711.66
			6644315	Court Appointed Special Advocate Program	05N	LMC	\$26,923.52
			6657257	Court Appointed Special Advocate Program	05N	LMC	\$98,126.37
		3308	6553550	Jacobs and Cushman Food Distribution Program	05W	LMC	\$1,320.79
			6606568	Jacobs and Cushman Food Distribution Program	05W	LMC	\$43,438.94
			6611437	Jacobs and Cushman Food Distribution Program	05W	LMC	\$400,000.00





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2020	35	3308	6615601	Jacobs and Cushman Food Distribution Program	05W	LMC	(\$400,000.00)
			6616529	Jacobs and Cushman Food Distribution Program	05W	LMC	\$32,639.92
			6631549	Jacobs and Cushman Food Distribution Program	05W	LMC	\$85,157.01
			6712059	Jacobs and Cushman Food Distribution Program	05W	LMC	\$88,824.96
			6740001	Jacobs and Cushman Food Distribution Program	05W	LMC	\$858,235.23
			6778062	Jacobs and Cushman Food Distribution Program	05W	LMC	\$571,678.50
			6791659	Jacobs and Cushman Food Distribution Program	05W	LMC	\$574,983.00
		3309	6576781	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$6,737.74
			6583638	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,827.44
			6596836	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$9,994.50
			6606568	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,750.52
			6631549	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,577.11
			6644315	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$13,171.98
			6657257	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$2,439.91
			6679855	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$2,479.43
			6691424	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,120.18
			6704209	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$770.87
			6721112	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,041.87
			6731842	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$217.11
			6751725	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$330.71
		3332	6553550	City of Coronado - Public Services	05Z	LMC	\$1,046.93
		3341	6553550	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$523.71
			6657257	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$31,714.15
			6704209	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$42,574.49
			6712059	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$3,584.80
			6740001	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$9,669.91
			6778062	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$13,161.36
			6791659	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$13,286.72
		3342	6553550	City of Lemon Grove - CDBG-CV Childcare for Essential Workers	05L	LMC	\$709.91
			6644315	City of Lemon Grove - CDBG-CV Childcare for Essential Workers	05L	LMC	\$6,635.00
<b>Total</b>							<b>\$4,353,105.59</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	36	3222	6428805	CDBG-CV Planning and Administration	21A		\$9,985.36
			6436619	CDBG-CV Planning and Administration	21A		\$21,724.17
			6447860	CDBG-CV Planning and Administration	21A		\$19,421.75
			6457026	CDBG-CV Planning and Administration	21A		\$7,849.61
			6469055	CDBG-CV Planning and Administration	21A		\$10,486.20
			6482099	CDBG-CV Planning and Administration	21A		\$16,333.65
			6496643	CDBG-CV Planning and Administration	21A		\$13,805.75
			6506923	CDBG-CV Planning and Administration	21A		\$24,914.42
			6519697	CDBG-CV Planning and Administration	21A		\$52,197.22
			6530399	CDBG-CV Planning and Administration	21A		\$32,200.55
			6541391	CDBG-CV Planning and Administration	21A		\$35,276.24
			6553550	CDBG-CV Planning and Administration	21A		\$32,514.77
			6565455	CDBG-CV Planning and Administration	21A		\$31,541.64
			6576781	CDBG-CV Planning and Administration	21A		\$33,135.19
			6583638	CDBG-CV Planning and Administration	21A		\$27,575.81
			6596836	CDBG-CV Planning and Administration	21A		\$23,347.47
			6606568	CDBG-CV Planning and Administration	21A		\$36,282.52
			6616529	CDBG-CV Planning and Administration	21A		\$24,066.35
			6631549	CDBG-CV Planning and Administration	21A		\$12,211.31
			6644315	CDBG-CV Planning and Administration	21A		\$31,793.16
			6657257	CDBG-CV Planning and Administration	21A		\$42,122.13
			6672093	CDBG-CV Planning and Administration	21A		\$49,155.42
			6679855	CDBG-CV Planning and Administration	21A		\$34,888.48
			6691424	CDBG-CV Planning and Administration	21A		\$28,082.02

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	36	3222	6704209	CDBG-CV Planning and Administration	21A		\$31,470.50
			6712059	CDBG-CV Planning and Administration	21A		\$34,027.99
			6712271	CDBG-CV Planning and Administration	21A		\$582.00
			6721112	CDBG-CV Planning and Administration	21A		\$30,041.86
			6731842	CDBG-CV Planning and Administration	21A		\$31,107.42
			6740001	CDBG-CV Planning and Administration	21A		\$30,829.73
			6751725	CDBG-CV Planning and Administration	21A		\$28,333.11
			6766710	CDBG-CV Planning and Administration	21A		\$24,714.21
			6778062	CDBG-CV Planning and Administration	21A		\$31,506.69
			6791659	CDBG-CV Planning and Administration	21A		\$37,262.06
			6793545	CDBG-CV Planning and Administration	21A		\$1,038.47
<b>Total</b>							<b>\$931,825.23</b>





HOUSING AND COMMUNITY DEVELOPMENT SERVICES

# **Exhibit 3**

## **ESG Sage Homeless Management Information System Report**

**County of San Diego Consortium Consolidated Annual Performance  
and Evaluation Report  
FY 2022-23**

**David Estrella, Director 9/12/2023**



**Third Program Year CAPER**

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## HUD ESG CAPER

Grant: **ESG: San Diego County - CA - Report** Type: **CAPER**

### Report Date Range

7/1/2022 to 6/30/2023

### Contact Information

First Name	Marco
Middle Name	
Last Name	De La Toba
Suffix	
Title	Housing Program Analyst
Street Address 1	3989 Ruffin Rd
Street Address 2	
City	San Diego
State	California
ZIP Code	92123
E-mail Address	marco.delatoba@sdcounty.ca.gov
Phone Number	(858)694-8724
Extension	
Fax Number	

### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	7	214	111
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>7</b>	<b>214</b>	<b>111</b>
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	18	11
Total Homelessness Prevention	1	34	16

### Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

#### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

**Project Outcomes**

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The County of San Diego Housing and Community Development Services (HCDS) collaborates with the Regional Task Force on Homelessness (RTFH) and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

County HCDS meets the performance standards identified in the A-90. The San Diego ESG entitlement area, "ESG Area", including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A. County HCDS met all of its performance standards.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

NA

Financial Information

## ESG Information from IDIS

As of 7/21/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deac
2022	E22UC060501	\$369,509.00	\$369,509.00	\$305,849.61	\$63,659.39	11/2/2022	11/2/2024
2021	E21UC060501	\$363,813.00	\$363,813.00	\$349,752.33	\$14,060.67	9/15/2021	9/15/2023
2020	E20UC060501	\$364,738.00	\$364,738.00	\$364,738.00	\$0	10/8/2020	10/8/2022
2019	E19UC060501	\$351,652.00	\$351,652.00	\$351,652.00	\$0	8/22/2019	8/22/2021
2018	E18UC060501	\$335,938.00	\$335,938.00	\$335,938.00	\$0	8/7/2018	8/7/2020
2017	E17UC060501	\$331,823.00	\$331,823.00	\$331,823.00	\$0	10/19/2017	10/19/2019
2016	E16UC060501	\$326,919.00	\$326,919.00	\$326,919.00	\$0	8/30/2016	8/30/2018
2015	E15UC060501	\$320,225.00	\$320,225.00	\$320,225.00	\$0	8/19/2015	8/19/2017
Total		\$3,295,493.00	\$3,295,493.00	\$3,217,772.94	\$77,720.06		

Expenditures	2022 Yes	2021 Yes	2020 No	2019 No	2018 No	2017 No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Homelessness Prevention</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Rental Assistance	37,618.15	36,000.00				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay ( <i>unique activity</i> )						
Landlord Incentives ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>Homeless Prevention Expenses</b>	<b>37,618.15</b>	<b>36,000.00</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Rapid Re-Housing</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Rental Assistance	27,738.64	48,566.78				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay ( <i>unique activity</i> )						
Landlord Incentives ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>RRH Expenses</b>	<b>27,738.64</b>	<b>48,566.78</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Essential Services						
Operations	208,634.62					
Renovation						
Major Rehab						
Conversion						
Hazard Pay ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>Emergency Shelter Expenses</b>	<b>208,634.62</b>	<b>0.00</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Essential Services						
Operations						

Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay ( <i>unique activity</i> )		
Volunteer Incentives ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
Other Shelter Costs		
<b>Temporary Emergency Shelter Expenses</b>		
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services		
Hazard Pay ( <i>unique activity</i> )		
Volunteer Incentives ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
Handwashing Stations/Portable Bathrooms ( <i>unique activity</i> )		
<b>Street Outreach Expenses</b>	<b>0.00</b>	<b>0.00</b>
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects ( <i>unique activity</i> )		
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
Vaccine Incentives ( <i>unique activity</i> )		
HMIS	<b>4,145.20</b>	
Administration	<b>27,713.00</b>	
<b>Other Expenses</b>	<b>31,858.20</b>	<b>0.00</b>
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
	<b>Non-COVID</b>	<b>Non-COVID</b>
<b>Total Expenditures</b>	<b>305,849.61</b>	<b>84,566.78</b>
Match	<b>305,849.61</b>	<b>84,566.78</b>
<b>Total ESG expenditures plus match</b>	<b>611,699.22</b>	<b>169,133.56</b>

**Total expenditures plus match for all years**

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$305,849.61	\$84,566.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$305,849.61	\$84,566.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$305,849.61	\$84,566.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	55,921.00							
Other Federal Funds	3,368.00							
State Government								
Local Government								
Private Funds	245,709.61	84,566.78						
Other	851.00							
Fees								
Program Income								
Total Cash Match	305,849.61	84,566.78	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match								
Total Match	305,849.61	84,566.78	0.00	0.00	0.00	0.00	0.00	0.00



## CAPER Aggregator Unsubmitted 2.0

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

The Aggregator uses data from reports with a status of In Progress or Returned.

### Report criteria

Year

2022 ▾

Recipient - ESG Grant  
(1 selected)

Search this list:

Selected: ESG: San Diego County - CA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: San Diego County - CA

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)  
Day Shelter  
Emergency Shelter  
Homelessness Prevention  
PH - Rapid Re-Housing  
Street Outreach  
Transitional Housing  
- archived -  
Coordinated Assessment  
Services Only

View report as ?

☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

### Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2022	6/30/2023	In Progress

### Q04a: Project Identifiers in HMIS

**i** Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.



**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	266	266
Number of Adults (Age 18 or Over)	158	158
Number of Children (Under Age 18)	108	108
Number of Persons with Unknown Age	0	0
Number of Leavers	193	193
Number of Adult Leavers	121	121
Number of Adult and Head of Household Leavers	121	121
Number of Stayers	73	73
Number of Adult Stayers	37	37
Number of Veterans	11	11
Number of Chronically Homeless Persons	56	56
Number of Youth Under Age 25	9	9
Number of Parenting Youth Under Age 25 with Children	6	6
Number of Adult Heads of Household	138	138
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	1	1

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	1	1	2	<i>0.75%</i>
Social Security Number	24	11	4	39	<i>14.66%</i>
Date of Birth	0	0	1	1	<i>0.38%</i>
Race	1	3	0	4	<i>1.50%</i>
Ethnicity	0	0	0	0	<i>0%</i>
Gender	0	0	0	0	<i>0%</i>
Overall Score				41	<i>15.41%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	0	<i>0%</i>
Project Start Date	0	<i>0%</i>
Relationship to Head of Household	1	<i>0.38%</i>
Client Location	0	<i>0%</i>
Disabling Condition	1	<i>0.38%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	9	<i>4.66%</i>
Income and Sources at Start	0	<i>0%</i>
Income and Sources at Annual Assessment	0	<i>0%</i>
Income and Sources at Exit	2	<i>1.65%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	126	0	0	0	4	5	4.76%
TH	0	0	0	0	0	0	0
PH (All)	13	0	0	0	0	0	0
Total	139	0	0	0	0	0	4.32%

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	121	51
1-3 Days	57	87
4-6 Days	14	18
7-10 Days	4	14
11+ Days	24	23

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	158	94	64	0	0
Children	108	0	108	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	266	94	172	0	0
For PSH & RRH – the total persons served who moved into housing	9	4	5	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	50	26	24	0	0
April	51	11	40	0	0
July	53	9	44	0	0
October	29	8	21	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	138	81	57	0	0
For PSH & RRH – the total households served who moved into housing	6	4	2	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	35	26	9	0	0
April	25	10	15	0	0
July	21	9	12	0	0
October	16	8	8	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	40	31	9	0
Female	117	62	55	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	158	94	64	0
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

❗ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

## Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	57	57	0	0
Female	50	50	0	0
No Single Gender	1	1	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	108	108	0	0
Trans Female (MTF or Male to Female) ☰				
Trans Male (FTM or Female to Male) ☰				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

## Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) ☰					
Trans Male (FTM or Female to Male) ☰					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

## Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	97	57	3	35	2	0	0
Female	167	50	12	96	9	0	0
No Single Gender	1	1	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	1	0	0	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	266	108	15	132	11	0	0
Trans Female (MTF or Male to Female) ☰							
Trans Male (FTM or Female to Male) ☰							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

## Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	37	0	37	0	0
5 - 12	52	0	52	0	0
13 - 17	19	0	19	0	0
18 - 24	15	7	8	0	0
25 - 34	42	19	23	0	0
35 - 44	33	15	18	0	0
45 - 54	34	23	11	0	0
55 - 61	23	20	3	0	0
62+	11	10	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	266	94	172	0	0

## Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	161	58	103	0	0
Black, African American, or African	73	24	49	0	0
Asian or Asian American	6	3	3	0	0
American Indian, Alaska Native, or Indigenous	5	2	3	0	0
Native Hawaiian or Pacific Islander	5	1	4	0	0
Multiple Races	12	6	6	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	3	0	3	0	0
Total	266	94	172	0	0

## Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	159	68	91	0	0
Hispanic/Latin(a)(o)(x)	107	26	81	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	266	94	172	0	0

## Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	85	42	33	10		0	0
Alcohol Use Disorder	5	3	2	0		0	0
Drug Use Disorder	12	8	4	0		0	0
Both Alcohol Use and Drug Use Disorders	4	3	1	0		0	0
Chronic Health Condition	55	31	14	10		0	0
HIV/AIDS	3	2	1	0		0	0
Developmental Disability	19	5	4	10		0	0
Physical Disability	56	36	14	6		0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	70	35	24	11		0	0
Alcohol Use Disorder	5	3	2	0		0	0
Drug Use Disorder	10	8	2	0		0	0
Both Alcohol Use and Drug Use Disorders	4	3	1	0		0	0
Chronic Health Condition	41	22	9	10		0	0
HIV/AIDS	1	0	1	0		0	0
Developmental Disability	18	5	4	9		0	0
Physical Disability	47	30	12	5		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	16	7	9	0		0	0
Alcohol Use Disorder							
Drug Use Disorder	3	1	2	0		0	0
Both Alcohol Use and Drug Use Disorders							
Chronic Health Condition	16	9	5	2		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	2	0	0	2		0	0
Physical Disability	9	6	2	1		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	62	27	35	0	0
No	95	67	28	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	158	94	64	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	14	5	9	0	0
No	45	21	24	0	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	0	0	0	0	0
Total	62	27	35	0	0

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	45	23	22	0	0
Transitional housing for homeless persons (including homeless youth)	1	0	1	0	0
Place not meant for habitation	77	59	18	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	3	0	3	0	0
Interim Housing ☞					
Subtotal - Homeless Situations	126	82	44	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal - Institutional Settings	0	0	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	16	6	10	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	2	2	0	0
Staying or living in a friend's room, apartment or house	5	2	3	0	0
Staying or living in a family member's room, apartment or house	4	1	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Locations	32	12	20	0	0
Total	158	94	64	0	0

☞ Interim housing is retired as of 10/1/2019.

## Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	52	0	37
\$1 - \$150	1	0	0
\$151 - \$250	0	0	1
\$251 - \$500	5	0	3
\$501 - \$1000	29	0	17
\$1,001 - \$1,500	27	0	23



	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
\$1,501 - \$2,000	20	0	14
\$2,001+	24	1	25
Client Doesn't Know/Client Refused	0	0	1
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	36	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	158	37	121

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	40	1	38
Unemployment Insurance	4	0	1
SSI	30	0	23
SSDI	12	0	11
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	27	0	18
General Assistance	6	0	2
Retirement (Social Security)	4	0	3
Pension from Former Job	2	0	2
Child Support	8	0	5
Alimony (Spousal Support)	2	0	2
Other Source	3	0	4
Adults with Income Information at Start and Annual Assessment/Exit	0	1	120

## Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	12	13	25	<i>48.00%</i>	6	6	12	<i>50.00%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	16	3	19	<i>84.21%</i>	4	0	4	<i>100.00%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	7	0	7	<i>100.00%</i>	4	0	4	<i>100.00%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	1	0	1	<i>100.00%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	1	1	2	<i>50.00%</i>	13	3	16	<i>81.25%</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	2	1	3	<i>66.67%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	4	1	5	<i>80.00%</i>	0	0	0	<i>0</i>
Other source	2	3	5	<i>40.00%</i>	4	0	4	<i>100.00%</i>	0	0	0	<i>0</i>
No Sources	11	15	26	<i>42.31%</i>	3	8	11	<i>27.27%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	45	33	78		26	15	41		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

## Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	103	1	80
WIC	5	1	5
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

## Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	214	1	152
Medicare	18	0	18
State Children's Health Insurance Program	3	0	3
VA Medical Services	5	0	5
Employer Provided Health Insurance	12	0	13

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	3	0	3
Indian Health Services Program	0	0	0
Other	7	0	5
No Health Insurance	18	0	7
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	1	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	71	0
1 Source of Health Insurance	234	1	173
More than 1 Source of Health Insurance	14	0	13

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	38	35	3
8 to 14 days	12	9	3
15 to 21 days	5	5	0
22 to 30 days	17	10	7
31 to 60 days	35	26	9
61 to 90 days	62	42	20
91 to 180 days	81	52	29
181 to 365 days	7	7	0
366 to 730 days (1-2 Yrs)	4	3	1
731 to 1,095 days (2-3 Yrs)	5	4	1
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	266	193	73

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
Total (persons moved into housing)	1	1	0	0	0
Average length of time to housing	<i>491.00</i>	<i>491.00</i>	<i>0</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	0	0	0	0	0
Total persons	1	1	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	38	16	22	0	0
8 to 14 days	12	2	10	0	0
15 to 21 days	5	3	2	0	0
22 to 30 days	17	11	6	0	0
31 to 60 days	35	19	16	0	0
61 to 90 days	62	17	45	0	0
91 to 180 days	81	17	64	0	0
181 to 365 days	7	5	2	0	0
366 to 730 days (1-2 Yrs)	4	3	1	0	0
731 to 1,095 days (2-3 Yrs)	5	1	4	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	266	94	172	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	25	5	20	0	0
8 to 14 days	9	3	6	0	0
15 to 21 days	10	3	7	0	0
22 to 30 days	4	4	0	0	0
31 to 60 days	32	10	22	0	0
61 to 180 days	31	14	17	0	0
181 to 365 days	33	13	20	0	0
366 to 730 days (1-2 Yrs)	13	7	6	0	0
731 days or more	45	23	22	0	0
Total (persons moved into housing)	202	82	120	0	0
Not yet moved into housing	9	5	4	0	0
Data not collected	21	0	21	0	0
Total persons	232	87	145	0	0

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	0	2	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, no ongoing housing subsidy	13	6	7	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	14	4	10	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	4	2	2	0	0
Staying or living with friends, permanent tenure	4	4	0	0	0
Rental by client, with RRH or equivalent subsidy	16	1	15	0	0
Rental by client, with HCV voucher (tenant or project based)	5	3	2	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal - Permanent Destinations	60	21	39	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	26	13	13	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	17	3	14	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	25	4	21	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	46	27	19	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	2	3	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	123	53	70	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	1	1	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	9	5	4	0	0
Subtotal - Other Destinations	9	5	4	0	0
Total	193	80	113	0	0
Total persons exiting to positive housing destinations	59	20	39	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	<i>30.57%</i>	<i>25.00%</i>	<i>34.51%</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	1	1	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	1	1	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	9	7	2	0
Not a Veteran	147	85	62	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	158	94	64	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	56	24	32	0	0
Not Chronically Homeless	209	69	140	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	266	94	172	0	0







# **Exhibit 4**

## **HOPWA CAPER Report**

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**County of San Diego Consortium Consolidated Annual  
Performance and Evaluation Report  
FY 2022-23**

**David Estrella, Director**  
**9/12/2023**



**Third Program Year CAPER**

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## Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/30/2022

### Consolidated APR/CAPER – Grantee Workbook

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

#### Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to

**HOPWA formula grantees** are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**HOPWA competitive grantees** are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities", as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**Continued-use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

**HMIS.** In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management,

**Formula Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

**Competitive Operating Year.** HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

**Filing Requirements.** Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWAReports@hud.gov](mailto:HOPWAReports@hud.gov). Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the [HOPWA@hud.gov](mailto:HOPWA@hud.gov) email inbox.

## Definitions

**Achieved Viral Suppression:** When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

<b>Administrative Costs:</b> Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.
<b>Anti-Retroviral Therapy:</b> The combination of drugs used to treat HIV.
<b>Area Median Income:</b> The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are
<b>Beneficiary(ies):</b> All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).
<b>Chronically Homeless Person:</b> An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that
<b>Disabling Condition:</b> Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.
<b>Facility-Based Housing Assistance:</b> All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
<b>Faith-Based Organization:</b> Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
<b>Grassroots Organization:</b> An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
<b>HOPWA Eligible Individual:</b> The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
<b>HOPWA Housing Information Services:</b> Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or
<b>HOPWA Housing Subsidy Assistance Total:</b> The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the

<b>Household:</b> A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.
<b>Housing Stability:</b> The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.
<b>Improved HIV Viral Load:</b> A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory
<b>In-kind Leveraged Resources:</b> These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.
<b>Leveraged Funds:</b> The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.
<b>Live-In Aide:</b> A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
<b>Master Leasing:</b> Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to
<b>Medically Assisted Living Facilities:</b> HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and
<b>Nonbinary:</b> A gender other than singularly female or male.
<b>Operating Costs:</b> Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs
<b>Outcome:</b> The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
<b>Output:</b> The number of units of housing or households that receive HOPWA assistance during the operating year.
<b>Permanent Housing Placement:</b> A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
<b>Program Income:</b> Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
<b>Project-Based Rental Assistance (PBRA):</b> A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
<b>Project Sponsor Organizations:</b> Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

<b>SAM:</b> All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
<b>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:</b> A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant
<b>Stewardship Units:</b> Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use
<b>Tenant-Based Rental Assistance (TBRA):</b> TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs
<b>Transgender:</b> Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
<b>VAWA Internal Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
<b>VAWA External Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
<b>Veteran:</b> A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Grantee	Grant ID	Sponsor(s)	File ID
SAN DIEGO COL	FCA96923	S76268A_ County of San Diego, Housing and Community Dev	23163_1553
		S7621A_ Being Alive San Diego	
		S7622A_ Fraternity House, Inc.	
		S7623A_ St. Vincent de Paul Village	
		S7624A_ South Bay Community Services	
		S7625A_ Mama's Kitchen	
		S7626A_ Townspeople	
		S76269A_ Info Line 211	
		S76270A_ Stepping Stone	



GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	Responses
<b>For Competitive Grantees Only</b>	
For Competitive Grantees only, what is the grant number?	N/A
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	N/A
Is the Competitive Grantee a nonprofit organization? <b>Yes or No.</b>	N/A
Is the Competitive Grantee a grassroots organization? <b>Yes or No.</b>	N/A
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	N/A
<b>For All HOPWA Grantees</b>	
What is the name of the Grantee organization?	County of San Diego
What is the Grantee's Unique Entity Identifier (UEI)?	V4G2K43ATJ43
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	95-60000934
For formula grantees only, are there any changes to your program year? <b>Yes or No.</b>	No
<b>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</b>	
If yes above, what is the <b>revised</b> program start date?	N/A
If yes above, what is the <b>revised</b> program end date?	N/A
What is the street address of the Grantee's office?	3989 Ruffin Road
In what city is the Grantee's business address?	San Diego
In what county is the Grantee's business address?	San Diego
In what state is the Grantee's office located?	California
What is the zip code for the Grantee's business address?	92123
What is the parent company of the Grantee (if applicable)?	N/A
What department at the Grantee organization administers the grant?	
What is the Grantee organization's website address?	www.sdhcd.org
What is the Facebook name or page of the Grantee?	N/A
What is the Twitter handle of the Grantee?	N/A
What are the cities of the primary service area of the Grantee?	San Diego
What are the counties of the primary service area of the Grantee?	San Diego
What is the congressional district of the Grantee's business address?	52
What is the congressional district of the Grantee's primary service area?	52
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? <b>Yes or No.</b>	Yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? <b>Yes or No.</b>	Yes
What is the Grantee's SAM registration number for this report?	N/A
Does the Grantee provide HOPWA-funded services directly to clients? <b>Yes or No.</b>	No
Does the Grantee take the allowable 3% Grantee Administration allowance? <b>Yes or No.</b>	Yes
How much was expended on Grantee Administration?	\$168,599

<b>Contact Information for your Organization</b>	
<b>Question</b>	<b>Responses</b>
<b>Contact Information for Authorizing Official</b>	
What is the Authorizing Official contact name?	David Estrella
What is the Authorizing Official contact title?	Director
In what department does the Authorizing Official contact work?	HHSA/HCDS
What is the Authorizing Official contact email?	David.Estrella@sdcounty.ca.gov
What is the Authorizing Official contact phone number (including extension)?	858-694-8750
What is the Authorizing Official contact fax number?	
<b>Contact Information for Reporting (APR/CAPER) Contact</b>	
What is the Reporting contact name?	Nicole Aguilar
What is the Reporting contact title?	Housing Program Analyst III
In what department does the Reporting contact work?	HHSA/HCDS
What is the Reporting contact email?	nicole.aguilar@sdcounty.ca.gov
What is the Reporting contact phone number (including extension)?	858-694-8712
What is the Reporting contact fax number?	
<b>Contact Information for HMIS User</b>	
What is the HMIS User contact name?	Nicole Aguilar
What is the HMIS User contact title?	Housing Program Analyst III
In what department does the HMIS User contact work?	HHSA/HCDS
What is the HMIS User contact email?	nicole.aguilar@sdcounty.ca.gov
What is the HMIS User contact phone number (including extension)?	858-694-8712
What is the HMIS User contact fax number?	
<b>Contact Information for IDIS User</b>	
What is the IDIS User contact name?	Nicole Aguilar
What is the IDIS User contact title?	Housing Program Analyst III
In what department does the IDIS User contact work?	HHSA/HCDS
What is the IDIS User contact email?	nicole.aguilar@sdcounty.ca.gov
What is the IDIS User contact phone number (including extension)?	858-694-8712
What is the IDIS User contact fax number?	
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Nicole Aguilar
What is the Primary Program contact title?	Housing Program Analyst III
In what department does the Primary Program contact work?	HHSA/HCDS
What is the Primary Program contact email?	nicole.aguilar@sdcounty.ca.gov
What is the Primary Program contact phone number (including extension)?	858-694-8712
What is the Primary Program contact fax number?	
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Marco De La Toba
What is the Secondary Program contact title?	Housing Program Analyst IV
In what department does the Secondary Program contact work?	HHSA/HCDS
What is the Secondary Program contact email?	marco.delatoba@sdcounty.ca.gov
What is the contact Secondary Program phone number (including extension)?	858-694-8724
What is the Secondary Program contact fax number?	
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Nicole Aguilar
What is the Services contact title?	Housing Program Analyst III
In what department does the Services contact work?	HHSA/HCDS
What is the Services contact email?	nicole.aguilar@sdcounty.ca.gov
What is the Services contact phone number (including extension)?	858-694-8712
What is the Services contact fax number?	

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.</p>	<p>The County of San Diego (County) administers the HOPWA Program as the Alternate Grantee for the City of San Diego. The entire San Diego region is served by the HOPWA Program. The context for all strategic and operational planning is provided by the County's vision of "A just, sustainable, and resilient future for all". Strategic initiatives focus on the County's priorities to advance the County's vision. Current strategic initiatives are Sustainability, Equity, Empower, Community, and Justice. The County's strategic goal pertaining to the HOPWA Program is to provide housing and supports services for those living with HIV/AIDS.</p> <p>The San Diego region received over \$5.6 million in HOPWA funding in FY 22-23. The County delivers HOPWA Program services through contracted services providers. A variety of services such as Tenant Based Rental Assistance, Permanent Housing, Short-Term and Transitional Housing, Supportive Services and Short Term Rent, Mortgage, and Utility Assistance are provided to eligible program participants.</p>	1040
<p>Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.</p>	<p>The County performed well overall in establishing and maintaining a stable environment in housing that is safe, decent, and sanitary, and improved access to care. Areas of high performance include: Transitional /Short Term Housing with 201 households assisted over the goal of 155; 161 households were provided with Permanent Housing which was significantly higher than the goal of 65; 124 persons were assisted with Emergency Housing which was slightly higher than the goal of 120 persons; 892 persons were provided with Supportive Services which was substantially higher than the goal of 560. Successful strategies included collaborating and coordinating HOPWA services with groups such as the HIV Planning Group as well as the County HIV Housing Committee, in which subject matter experts provide valuable expertise and insight into effective service delivery.</p> <p>Two programs performed below target goal areas: Short Term Rental, Mortgage and Utility Assistance (STRMU) and the Tenant Based Rental Assistance (TBRA) Program. The County has been working closely with the STRMU provider to redesign and right size the program to align with current client needs. The TBRA program continues to be an area of focused commitment by the County and it is anticipated that with the increased internal efforts, more households will be served in the upcoming year.</p>	1360
<p>Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.</p>	<p>The County continued to perform well in achieving the number of housing units supported and overall number of households assisted with HOPWA funds during this previous year. Overall, four of the six goals outlined in the Consolidated Plan/Action Plan were met or exceeded and two goals were not met.</p> <p>HOPWA funding was distributed through a competitive Request for Proposals process. Providers selected during the competitive process submitted proposals to administer programs for the different HOPWA eligible uses categories. A committee selected the providers with the best value to the County. Conformance with the Consolidated Plan goal of providing housing and support services for those living with HIV/AIDS is required. A regional model that provides services to the entire County region is used to provide HOPWA services.</p>	832
<p>Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.</p>	<p>As indicated previously, the County engages with stakeholder groups to collaborate and strategize on more effective ways to deliver services. County staff participate in the HIV Planning Group as well as the HIV Housing Committee. These groups meet regularly to discuss and strategize on providing better service delivery. Additionally, County Public Health staff who administer the Ryan White Program regularly contribute insight and subject matter expertise to County Housing and Community Development Services staff in regards to technical issues related to serving the HIV/AIDS population.</p>	596
<p>Describe any program technical assistance needs and how they would benefit program beneficiaries.</p>	<p>N/A. The County currently has the necessary subject matter experts on staff at the programmatic level and at the clinical level with our Public Health staff.</p>	158
<p>Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.</p>	<p>The County has not experienced any significant barriers in its administration of the HOPWA program. Staff continue to stay engaged and abreast of program information through HUD information channels such as the HUD Exchange, the Cloudburst Group trainings and participating in the HIV Planning Group and HIV Housing Committee. County Public Health staff are available to provide any necessary technical subject matter expertise that may be needed.</p>	449

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	Being Alive San Diego
What is the organization's Unique Entity Identifier (UEI)?	QWA6S98DZGZ1
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-0439092
What is the HOPWA contract amount for this organization?	241664
What is the organization's business street address?	3940 Fourth Avenue STE 340
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92103
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Director of Programs
What is the organization's phone number (including extension)?	619-291-1400
What is the organization's fax number?	619-291-1491
What is the organization's website?	www.beingalivesd.com
What is the organization's Facebook page?	Being Alive San Diego HIV/AIDS Services
What is the organization's Twitter handle?	N/A
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	Yes
What are the cities of the organization's primary service area?	All of San Diego County
What are the counties of the organization's primary service area?	All of San Diego County
In what congressional district is the organization located?	CA-51
In what congressional district is the primary service area?	CA-51 CA-52 CA-48 CA-49 CA-50
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	No

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	15,809.80
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Shannon Wagner
What is the Primary Program contact title?	Executive Director
In what department does the Primary Program contact work?	Admin
What is the Primary Program contact email?	swagner@beingalive.org
What is the Primary Program contact phone number (including extension)?	619-291-1400 x317
What is the Primary Program contact fax number?	619-291-1491
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Jim Cassidy
What is the Secondary Program contact title?	Director of Programs
In what department does the Secondary Program contact work?	Admin
What is the Secondary Program contact email?	jcassidy@beingalive.org
What is the Secondary Program contact phone number (including extension)?	619-291-1400 X312
What is the Secondary Program contact fax number?	619-291-1491
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Jim Cassidy
What is the Services contact title?	Director of Programs
In what department does the Services contact work?	ADMIN
What is the Services contact email?	jcassidy@beingalive.org
What is the Services contact phone number (including extension)?	619-291-1400-312
What is the Services contact fax number?	619-291-1491

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	1	3	0	2	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	1	13	57	0	2	5	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
<b>B. For each racial category, how many other household members (beneficiaries) identified as such?</b>	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	106
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	0
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount <b>and type</b> of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	10,000	No
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	40,490	No
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?		
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?		
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	



**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	0
b. How many households were served with STRMU rental assistance <b>only</b> ?	0
c. How many households were served with STRMU utilities assistance <b>only</b> ?	60
d. How many households received more than one type of STRMU assistance?	0
<b>STRMU Households Total</b>	<b>60</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	105255
<b>Total STRMU Expenditures</b>	<b>105255</b>
<b>Income Levels for Households Served by this Activity</b>	<b>60</b>
What is the number of households with income below 30% of Area Median Income?	29
What is the number of households with income between 31% and 50% of Area Median Income?	18
What is the number of households with income between 51% and 80% of Area Median Income?	13
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>60</b>
Earned Income from Employment	28
Retirement	0
SSI	32
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	<b>56</b>
How many households have been served by STRMU for the first time this year?	56
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	46	136409
What were the other type(s) of supportive services provided? (150 characters)	Moving Program	
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	0	60	0	0	46	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	60							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	60							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	60							
How many households developed a housing plan for maintaining or establishing stable housing?	60							
How many households accessed and maintained medical insurance and/or assistance?	60							
How many households had contact with a primary health care provider?	60							
How many households accessed or maintained qualification for sources of income?	60							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	28							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Manuel Q. Galvan
What is the Primary Program contact title?	Human Services Program
In what department does the Primary Program contact work?	Housing and Community
What is the Primary Program contact email?	Manuel.Galvan@sdcounty.ca.go
What is the Primary Program contact phone number (including extension)?	(858) 694-4860
What is the Primary Program contact fax number?	
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Manuel Q. Galvan
What is the Secondary Program contact title?	Human Services Program
In what department does the Secondary Program contact work?	Housing and Community
What is the Secondary Program contact email?	Manuel.Galvan@sdcounty.ca.go
What is the Secondary Program contact phone number (including extension)?	(858) 694-4860
What is the Secondary Program contact fax number?	
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Manuel Q. Galvan
What is the Services contact title?	Human Services Program
In what department does the Services contact work?	Housing and Community
What is the Services contact email?	Manuel.Galvan@sdcounty.ca.go
What is the Services contact phone number (including extension)?	(858) 694-4860
What is the Services contact fax number?	

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	3	9	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	6	45	0	0	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
<b>B. For each racial category, how many other household members (beneficiaries) served with HOPWA assistance as such?</b>	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	1	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	6	7	1	4	6	0	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	91
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	33
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	82
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	9
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	2

**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	91
What were the total HOPWA funds expended for TBRA rental assistance?	1253179.45
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>91</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>91</b>
What is the number of households with income below 30% of Area Median Income?	84
What is the number of households with income between 31% and 50% of Area Median Income?	6
What is the number of households with income between 51% and 80% of Area Median Income?	1
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>3</b>
Earned Income from Employment	
Retirement	
SSI	
SSDI	
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	
Private Disability Insurance	
Veteran's Disability Payment (service or non-service connected payment)	
Regular contributions or gifts from organizations or persons not residing in the residence	
Worker's Compensation	
General Assistance (GA), or local program	
Unemployment Insurance	
Other Sources of Income	
How many households maintained <b>no</b> sources of income?	3
<b><i>Medical Insurance for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	



MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	0
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
<b>Longevity for Households Served by this Activity</b>	<b>91</b>
How many households have been served with TBRA for less than one year?	9
How many households have been served with TBRA for more than one year, but less than five years?	34
How many households have been served with TBRA for more than five years, but less than 10 years?	29
How many households have been served with TBRA for more than 10 years, but less than 15 years?	10
How many households have been served with TBRA for more than 15 years?	9
<b>Housing Outcomes for Households Served by this Activity</b>	<b>91</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	80
How many households exited to other HOPWA housing programs?	10
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	1

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
<b>Total Households Served in ALL Activities from this report for each Activity .</b>	91	0	0	0	0	0	0	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	<b>91</b>							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	<b>91</b>							
<b>Access to Care (ATC)</b>								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
<b>Questions</b>	<b>This Report</b>							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>								
<b>Questions</b>	<b>This Report</b>							
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Supportive Services?	0							

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

Project Sponsor Questions	Responses
What is the organization's name?	Fraternity House, Inc.
What is the organization's Unique Entity Identifier (UEI)?	U9EKHA1B7L39
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-0306861
What is the HOPWA contract amount for this organization?	888805
What is the organization's business street address?	20702 Elfin Forest Road
In what city is the organization's business address?	Escondido
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92029
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Health & Human Services
What is the organization's phone number (including extension)?	760-736-0292
What is the organization's fax number?	760-736-0293
What is the organization's website?	www.fraternityhouse-inc.org
What is the organization's Facebook page?	FraternityHouseInc
What is the organization's Twitter handle?	N/A
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	Escondido & Vista
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	District 5
In what congressional district is the primary service area?	District 5
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	Yes
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	24110
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Patrick Anderson
What is the Primary Program contact title?	Board President
In what department does the Primary Program contact work?	Board of Directors
What is the Primary Program contact email?	patrick@fraternityhouse-inc.org
What is the Primary Program contact phone number (including extension)?	760-736-0292 X1005
What is the Primary Program contact fax number?	760-736-0293
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Scott Guiltner
What is the Secondary Program contact title?	Board Treasurer
In what department does the Secondary Program contact work?	Board of Directors
What is the Secondary Program contact email?	scott@fraternityhouse-inc.org
What is the Secondary Program contact phone number (including extension)?	760-207-7247
What is the Secondary Program contact fax number?	760-736-0293
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Patrick Anderson
What is the Services contact title?	Board President
In what department does the Services contact work?	Board of Directors
What is the Services contact email?	patrick@fraternityhouse-inc.org
What is the Services contact phone number (including extension)?	760-736-0292 X1005
What is the Services contact fax number?	760-736-0293

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	2	3	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	5	4	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
White	0	1	3	11	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>B. For each racial category, how many other household members (beneficiaries) identified as such?</b>	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	36
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	30
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	1
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	2
A non-psychiatric hospital?	3
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	1
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	1
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount <b>and type</b> of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	31568	No
In-kind resources	580	No
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	93330	No
Other FUNDING_2	8001	No
Other FUNDING_3	55672	No
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	98684	
What was the amount of program income collected from resident rent payments in the program year?	98684	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	98684	
What was the amount of total program income that was spent on housing assistance in the program year?	16248	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	82436	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

**Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.**

*There are sixty columns for facilities. I*

Question	Facility 1	Facility 2	Facility 3
<b>Facility Information</b>			
What is the <b>name</b> of the housing facility?	Fraternity House	Michaelle House	Semi Independent Living Apartments
Is the facility a medically assisted living facility? <b>Yes or No.</b>	No	No	N
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	No	No	Yes
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	1
<b>Leasing -- Households and Expenditures Served by this Activity</b>			
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0
<b>Operating -- Households and Expenditures Served by this Activity</b>			
How many households received Permanent Facility-Based Housing Operating support for each facility?	9	13	14
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	267658	401487	207294
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>			
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)			
<b>PFBH Deduplication</b>			
How many households received more than one type of PFBH <b>for each facility?</b> (Leasing, Operating, Other)	0	0	0
<b>Total Deduplicated Household Count</b>	<b>9</b>	<b>13</b>	<b>14</b>
<b>Income Levels for Households Served by this Activity</b>	<b>9</b>	<b>13</b>	<b>14</b>
What is the number of households with income below 30% of Area Median Income?	8	13	14
What is the number of households with income between 31% and 50% of Area Median Income?	1	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0
<b>Sources of Income for Households Served by this Activity</b>			
How many households accessed or maintained access to the following sources of income in the past year?	<b>9</b>	<b>13</b>	<b>14</b>
Earned Income from Employment	0	0	0
Retirement	0	0	0
SSI	2	10	10
SSDI	2	1	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0
Private Disability Insurance	0	0	0

Veteran's Disability Payment (service or non-service connected payment)	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0
Worker's Compensation	0	0	0
General Assistance (GA), or local program	0	0	0
Unemployment Insurance	0	0	0
Other Sources of Income	0	0	0
How many households maintained <b>no</b> sources of income?	5	2	3
<b>Medical Insurance for Households Served by this Activity</b>			
How many households accessed or maintained access to the following sources of medical insurance in the past year?			
MEDICAID Health Program or local program equivalent	5	10	8
MEDICARE Health Insurance or local program equivalent	4	3	5
Veterans Affairs Medical Services	0	0	1
AIDS Drug Assistance Program	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0
<b>Longevity for Households Served by this Activity</b>	<b>9</b>	<b>13</b>	<b>14</b>
How many households have been served by permanent facility-based housing for less than one year?	4	7	5
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	4	5	9
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	1	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	1	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0
<b>Health Outcomes for Households Served by this Activity</b>			
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>9</b>	<b>13</b>	<b>14</b>
How many households continued receiving this type of HOPWA assistance into the next year?	8	9	14
How many households exited to other HOPWA housing programs?	0	0	0
How many households exited to other housing subsidy programs?	0	0	0
How many households exited to an emergency shelter?	0	0	0
How many households exited to private housing?	0	4	0
How many households exited to transitional housing (time limited - up to 24 months)?	1	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0



How many households exited to a place not meant for human habitation?	0	0	0
How many households were disconnected from care?	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	36	386767
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	36	56198
Education	0	0
Employment Assistance and Training	36	23867
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	19	24991
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	36	102168
What were the other type(s) of supportive services provided? (150 characters)	Worker's Compensation Insurance & Employee Benefits	
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	36	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	36	0	0	0	0	127	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	36							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	36							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	36							
How many households developed a housing plan for maintaining or establishing stable housing?	36							
How many households accessed and maintained medical insurance and/or assistance?	36							
How many households had contact with a primary health care provider?	36							
How many households accessed or maintained qualification for sources of income?	26							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

Project Sponsor Questions	Responses
What is the organization's name?	Info Line of San Diego County dba 211 San Diego
What is the organization's Unique Entity Identifier (UEI)?	LN4LVC5EZBW3
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-1029843
What is the HOPWA contract amount for this organization?	\$102,140
What is the organization's business street address?	3860 Calle Fortunada
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	CA
What is the organization's business address zip code?	92123
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Finance
What is the organization's phone number (including extension)?	858-300-1300
What is the organization's fax number?	858-300-1301
What is the organization's website?	211sandiego.org
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	All cities in San Diego County
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	51
In what congressional district is the primary service area?	51
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	Yes
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	5933.21
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Karla Samayoa
What is the Primary Program contact title?	Chief Program Officer
In what department does the Primary Program contact work?	211 Phone Center
What is the Primary Program contact email?	ksamayoa@211sandiego.org
What is the Primary Program contact phone number (including extension)?	858-300-1219
What is the Primary Program contact fax number?	858-300-1301
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Adrian Carstens
What is the Secondary Program contact title?	Director of 211 Services
In what department does the Secondary Program contact work?	211 Phone Center
What is the Secondary Program contact email?	acarstens@211sandiego.org
What is the Secondary Program contact phone number (including extension)?	858-300-1205
What is the Secondary Program contact fax number?	858-300-1301
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	211 Specialty Line
What is the Services contact title?	Client Care Specialist Is
In what department does the Services contact work?	211 Phone Center
What is the Services contact email?	navigationadmin@211sandiego.
What is the Services contact phone number (including extension)?	"2-1-1" or 855-238-5975
What is the Services contact fax number?	858-408-4496

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	1	4	8	0	2	6	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	3	18	4	0	0	3	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	20
White	0	6	5	12	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>B. For each racial category, how many other household members (beneficiaries) served as such?</b>	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	81
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	0
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

**Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.**

*See definition of "Housing Information Services" on "Performance Report Cover" tab.*

Question	This Report
<b><i>Households Served by this Activity</i></b>	
How many households were served with housing information services?	3624
<b><i>Housing Information Services Expenditures</i></b>	
What were the HOPWA funds expended for Housing Information Services?	96206.79

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	0	0	0	3624	0	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	0							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	0							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	38							
How many households developed a housing plan for maintaining or establishing stable housing?	72							
How many households accessed and maintained medical insurance and/or assistance?	51							
How many households had contact with a primary health care provider?	46							
How many households accessed or maintained qualification for sources of income?	34							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	2							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							



**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

Project Sponsor Questions	Responses
What is the organization's name?	Mama's Kitchen
What is the organization's Unique Entity Identifier (UEI)?	ZJC1RC325EL7
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	1346723434
What is the HOPWA contract amount for this organization?	190694
What is the organization's business street address?	3960 Home Avenue
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92105
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Client Services
What is the organization's phone number (including extension)?	6192336262
What is the organization's fax number?	6192336284
What is the organization's website?	www.mamaskitchen.org
What is the organization's Facebook page?	https://www.facebook.com/mamaskitchen
What is the organization's Twitter handle?	
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	All of San Diego county
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	52nd
In what congressional district is the primary service area?	We served all congressional districts
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	No.
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	6674.29
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Chris Nolan
What is the Primary Program contact title?	Chief Programs Officer
In what department does the Primary Program contact work?	Programs- Client Services
What is the Primary Program contact email?	chris@mamaskitchen.org
What is the Primary Program contact phone number (including extension)?	6192336262 ext 117
What is the Primary Program contact fax number?	6192336283
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Noemi Huerta
What is the Secondary Program contact title?	Director of Client Services
In what department does the Secondary Program contact work?	Client Services
What is the Secondary Program contact email?	noemi@mamaskitchen.org
What is the Secondary Program contact phone number (including extension)?	6192336262 ext 103
What is the Secondary Program contact fax number?	6192336283
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Client Services Department
What is the Services contact title?	Client Services team
In what department does the Services contact work?	Client Services
What is the Services contact email?	secure@mamaskitchen.org
What is the Services contact phone number (including extension)?	619-314-5789
What is the Services contact fax number?	6192336283

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	3	17	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	1	4	0	0	2	1	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	10
White	0	2	19	76	0	0	1	10	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	35
B. For each racial category, how many other household members (beneficiaries) served with HOPWA assistance as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	148
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	88
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	1
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	144
A house the individual owned?	0
Staying at someone else's house?	2
A hotel or motel paid for by the individual?	1
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	1
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.		
What is the amount <b>and type</b> of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	610345	No
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	300363.79	No
In-kind resources	9374.61	No
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	13950	No
Other FUNDING_2	12500	No
Other FUNDING_3	7500	No
Other FUNDING_4	66140.43	No
Other FUNDING_5	208899.09	No
Other FUNDING_6	128768.63	No
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	148	190694
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
<b>Total Households Served in ALL Activities from this report for each Activity .</b>	0	0	0	0	0	0	148	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	0							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	0							
<b>Access to Care (ATC)</b>								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
<b>Questions</b>	<b>This Report</b>							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>								
<b>Questions</b>	<b>This Report</b>							
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Supportive Services?	0							

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

Project Sponsor Questions	Responses
What is the organization's name?	SBCS Corporation
What is the organization's Unique Entity Identifier (UEI)?	E7X3DUBJ9F68
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	95-2693142
What is the HOPWA contract amount for this organization?	\$30,089
What is the organization's business street address?	430 F. Street
In what city is the organization's business address?	Chula Vista
In what county is the organization's business address?	San Diego County
In what state is the organization's business address?	California
What is the organization's business address zip code?	91910
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Child Well Being Department
What is the organization's phone number (including extension)?	(619) 420-3620
What is the organization's fax number?	6194208722
What is the organization's website?	<a href="https://sbcssandiego.org/">https://sbcssandiego.org/</a>
What is the organization's Facebook page?	<a href="https://www.facebook.com/SBCSSanDiego/">https://www.facebook.com/SBCSSanDiego/</a>
What is the organization's Twitter handle?	<a href="https://twitter.com/i/flow/login?redirect_after_login=%2Fsbcssandiego">https://twitter.com/i/flow/login?redirect_after_login=%2Fsbcssandiego</a>
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	San Diego, South Bay
What are the counties of the organization's primary service area?	San Diego County
In what congressional district is the organization located?	51 ,52, 50, 49, 48
In what congressional district is the primary service area?	52
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	No
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	0
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Shelby Fox
What is the Primary Program contact title?	Contract and Data Analyst
In what department does the Primary Program contact work?	Contract and Data Management
What is the Primary Program contact email?	sfox@csbcs.org
What is the Primary Program contact phone number (including extension)?	(619)-539-6991
What is the Primary Program contact fax number?	N/A
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Valerie Brew
What is the Secondary Program contact title?	Child Well Being and Family Wellness Department Director
In what department does the Secondary Program contact work?	Child Well Being and Family
What is the Secondary Program contact email?	vbrew@csbcs.org
What is the Secondary Program contact phone number (including extension)?	619-840-4960
What is the Secondary Program contact fax number?	N/A
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Geri Schroeder
What is the Services contact title?	Program Director
In what department does the Services contact work?	Family Wellness
What is the Services contact email?	gschroeder@csbcs.org
What is the Services contact phone number (including extension)?	8585310349
What is the Services contact fax number?	N/A



Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White				3		1	5	4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
<b>B. For each racial category, how many other household members (beneficiaries) identified as such?</b>	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	3	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
b. White	7	5	1	1	5		3	1																	22

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	15
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	30
How many other household members (beneficiaries) are HIV+?	3
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	27
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	0
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	15	\$30,089
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	0	0	0	0	15	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	0							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	0							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	15							
How many households developed a housing plan for maintaining or establishing stable housing?	14							
How many households accessed and maintained medical insurance and/or assistance?	15							
How many households had contact with a primary health care provider?	15							
How many households accessed or maintained qualification for sources of income?	14							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	8							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

Project Sponsor Questions	Responses
What is the organization's name?	Stepping Stone of San Diego
What is the organization's Unique Entity Identifier (UEI)?	
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	95-3080619
What is the HOPWA contract amount for this organization?	491613
What is the organization's business street address?	3767 Central Ave.
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	USA
In what state is the organization's business address?	California
What is the organization's business address zip code?	92105
What is the organization's parent company, if applicable?	NA
What department administers the organization's grant?	Sober Living and Outpatient
What is the organization's phone number (including extension)?	619-584-4010 ext 111
What is the organization's fax number?	
What is the organization's website?	steppingstonesd.org
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	San Diego
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	California's 52nd District
In what congressional district is the primary service area?	California's 52nd District
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	Yes
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	8265.39
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Mollie Dennehy
What is the Primary Program contact title?	Sober Living Coordinator
In what department does the Primary Program contact work?	Residential/IOP Treatment
What is the Primary Program contact email?	mollie@steppingstonesd.org
What is the Primary Program contact phone number (including extension)?	619-584-4010 ext 118
What is the Primary Program contact fax number?	619-278-0770
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Pam Highfill
What is the Secondary Program contact title?	Director of Outpatient
In what department does the Secondary Program contact work?	Outpatient
What is the Secondary Program contact email?	pam@steppingstonesd.org
What is the Secondary Program contact phone number (including extension)?	619 763-1141
What is the Secondary Program contact fax number?	619 564-8011
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	
What is the Services contact title?	
In what department does the Services contact work?	
What is the Services contact email?	
What is the Services contact phone number (including extension)?	
What is the Services contact fax number?	

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx	
Asian	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black/African American	0	2	5	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	12	
White	0	0	21	0	0	0	0	1	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	22
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx	
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	35
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	0
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount <b>and type</b> of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	30771	
What was the amount of program income collected from resident rent payments in the program year?	30771	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

**Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.**

*There are sixty columns.*

*Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.*

Question	Facility 1	Facility 2
<b>Facility Information</b>		
What is the <b>name</b> of the housing facility?	Enya House	Alice's Front House
Is the facility a medically assisted living facility? <b>Yes or No.</b>	No	No
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	No	No
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? <b>[Do not complete if facility placed in service in prior years.]</b>	0	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>		
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0
<b>Operating -- Households and Expenditures Served by this Activity</b>		
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	22	13
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	97936	97371
<b>Hotel-Motel -- Households and Expenditures Served by this Activity</b>		
How many households received Hotel-Motel cost support for each	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>		
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)		
<b>ST-TFBH Deduplication</b>		
How many households received more than one type of ST-TFBH <b>for each facility?</b> (Leasing, Operating, Hotel-Motel, Other)	0	0
<b>Total Deduplicated Household Count</b>	<b>22</b>	<b>13</b>
<b>Income Levels for Households Served by this Activity</b>	<b>22</b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	22	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0
<b>Sources of Income for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of income in the past year?	<b>22</b>	<b>13</b>
Earned Income from Employment	19	10
Retirement	0	0
SSI	1	0
SSDI	0	1



Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0
Private Disability Insurance	1	1
Veteran's Disability Payment (service or non-service connected	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0
Worker's Compensation	0	0
General Assistance (GA), or local program	0	0
Unemployment Insurance	0	1
Other Sources of Income	0	0
How many households maintained <b>no</b> sources of income?	1	0
<b>Medical Insurance for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of medical insurance in the past year?		
MEDICAID Health Program or local program equivalent	0	0
MEDICARE Health Insurance or local program equivalent	0	0
Veterans Affairs Medical Services	0	0
AIDS Drug Assistance Program	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0
Ryan White-funded Medical or Dental Assistance	0	0
<b>Longevity for Households Served by this Activity</b>	<b>22</b>	<b>0</b>
How many households have been served by short-term/transitional facility-based housing for less than one year?	20	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	2	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>22</b>	<b>0</b>
How many households continued receiving this type of HOPWA assistance into the next year?	2	0
How many households exited to other HOPWA housing programs?	0	0
How many households exited to other housing subsidy programs?	0	0
How many households exited to an emergency shelter?	0	0
How many households exited to private housing?	20	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0
How many households exited to a place not meant for human habitation?	0	0
How many households were disconnected from care?	0	0
How many of the HOPWA eligible individuals died?	0	0

**Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.**

*See definition of "Housing Information Services" on "Performance Report Cover" tab.*

Question	This Report
<b><i>Households Served by this Activity</i></b>	
How many households were served with housing information services?	35
<b><i>Housing Information Services Expenditures</i></b>	
What were the HOPWA funds expended for Housing Information Services?	0

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	274	238180
Child Care	0	0
Case Management	0	0
Education	36	0
Employment Assistance and Training	178	0
Health/Medical Services	274	0
Legal Services	0	0
Life Skills Management	72	0
Meals/Nutritional Services	0	0
Mental Health Services	198	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	758	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	35	0	0	35	274	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	35							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	35							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	35							
How many households developed a housing plan for maintaining or establishing stable housing?	35							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	33							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	33							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	35							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	35							

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Dennis Dickens
What is the Primary Program contact title?	Manager of Residential
In what department does the Primary Program contact work?	Residential Programs
What is the Primary Program contact email?	ddickens@neighbor.org
What is the Primary Program contact phone number (including extension)?	619-645-6727
What is the Primary Program contact fax number?	
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Jesse Casement
What is the Secondary Program contact title?	Division Director of Client
In what department does the Secondary Program contact work?	Client Services
What is the Secondary Program contact email?	jasement@neighbor.org
What is the Secondary Program contact phone number (including extension)?	619-233-8500, 1024
What is the Secondary Program contact fax number?	
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Cynthia Calderon
What is the Services contact title?	Residential Services
In what department does the Services contact work?	Residential Programs
What is the Services contact email?	ccalderon@neighbor.org
What is the Services contact phone number (including extension)?	ccalderon@neighbor.org
What is the Services contact fax number?	

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian																									
Asian & White																									
Black/African American		1	14	17		2	1	2							2										2
Black/African American & White					1																				
American Indian/Alaskan Native																									
American Indian/Alaskan Native & Black/African American																									
American Indian/Alaskan Native & White				2																					2
Native Hawaiian/Other Pacific Islander			1	1																					1
Other Multi-Racial																									
White		5	49	58			4	4				1		1	9	4									75
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian																									
b. Asian & White																									
b. Black/African American																									
b. Black/African American & White																									
b. American Indian/Alaskan Native																									
b. American Indian/Alaskan Native & Black/African American																									
b. American Indian/Alaskan Native & White																									
b. Native Hawaiian/Other Pacific Islander																									
b. Other Multi-Racial																									
b. White	2				2		1																		5

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	179
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	5
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	5
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	52
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	24
An emergency shelter?	74
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	4
A non-psychiatric hospital?	5
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	16
A hotel or motel paid for by the individual?	2
Any other prior living situation?	2
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	98
Also meet the definition of experiencing chronic homelessness?	30
Also were veterans?	9

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount <b>and type</b> of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	\$424,632	No
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	33653.35	
What was the amount of program income collected from resident rent payments in the program year?	\$33,653.35	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	33653.35	
What was the amount of total program income that was spent on housing assistance in the program year?	\$33,653.35	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

**Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.**

*Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.*

Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the housing facility?	Josue Homes
Is the facility a medically assisted living facility? <b>Yes or No.</b>	No
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	No
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? <b>[Do not complete if facility placed in service in prior years.]</b>	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0
<b>Operating -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	179
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	617646
<b>Hotel-Motel -- Households and Expenditures Served by this Activity</b>	
How many households received Hotel-Motel cost support for each	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>	
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)	
<b>ST-TFBH Deduplication</b>	
How many households received more than one type of ST-TFBH <b>for each facility?</b> (Leasing, Operating, Hotel-Motel, Other)	0
<b>Total Deduplicated Household Count</b>	<b>179</b>
<b>Income Levels for Households Served by this Activity</b>	<b>179</b>
What is the number of households with income below 30% of Area Median Income?	177
What is the number of households with income between 31% and 50% of Area Median Income?	2
What is the number of households with income between 51% and 80% of Area Median Income?	0



<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>127</b>
Earned Income from Employment	17
Retirement	6
SSI	23
SSDI	12
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	2
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	4
Unemployment Insurance	0
Other Sources of Income	1
How many households maintained <b>no</b> sources of income?	62
<b><i>Medical Insurance for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	160
MEDICARE Health Insurance or local program equivalent	30
Veterans Affairs Medical Services	1
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b><i>Longevity for Households Served by this Activity</i></b>	<b>179</b>
How many households have been served by short-term/transitional facility-based housing for less than one year?	161
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	18
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0
<b><i>Housing Outcomes for Households Served by this Activity</i></b>	<b>132</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	15
How many households exited to an emergency shelter?	3
How many households exited to private housing?	17
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	11
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	5
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	6
How many households exited to a place not meant for human	19
How many households were disconnected from care?	55
How many of the HOPWA eligible individuals died?	1

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	\$0
Alcohol-Drug Abuse	77	\$15,973.83
Child Care	0	\$0
Case Management	149	\$256,272.48
Education	67	\$88,362
Employment Assistance and Training	122	\$133,171.86
Health/Medical Services	27	\$0.00
Legal Services	0	\$0.00
Life Skills Management	179	\$184,511.76
Meals/Nutritional Services	179	\$224,420.00
Mental Health Services	58	\$5,128.06
Outreach	0	0
Transportation	79	\$1,290.00
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	179	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	179	0	0	0	758	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	179							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	179							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	149							
How many households developed a housing plan for maintaining or establishing stable housing?	179							
How many households accessed and maintained medical insurance and/or assistance?	179							
How many households had contact with a primary health care provider?	179							
How many households accessed or maintained qualification for sources of income?	51							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	25							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	149							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	179							

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

Project Sponsor Questions	Responses
What is the organization's name?	Townspeople
What is the organization's Unique Entity Identifier (UEI)?	
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	330623834
What is the HOPWA contract amount for this organization?	792809
What is the organization's business street address?	2047 El Cajon Blvd
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92104
What is the organization's parent company, if applicable?	Not applicable
What department administers the organization's grant?	Supportive Services, Housing Operations, Emergency Housing
What is the organization's phone number (including extension)?	619-295-8802
What is the organization's fax number?	619-295-4203
What is the organization's website?	townspeople.org
What is the organization's Facebook page?	facebook.com/townspeoplesandiego
What is the organization's Twitter handle?	twitter.com/Townspeople_sd
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	San Diego
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	50th congressional district
In what congressional district is the primary service area?	50th and 52nd
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	46100
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

**Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.**

Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Melissa Peterman
What is the Primary Program contact title?	Executive Director
In what department does the Primary Program contact work?	Executive Director
What is the Primary Program contact email?	melissa@townspeople.org
What is the Primary Program contact phone number (including extension)?	619-967-7880
What is the Primary Program contact fax number?	
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	
What is the Secondary Program contact title?	Taylor Ward
In what department does the Secondary Program contact work?	Grants and Compliance
What is the Secondary Program contact email?	Grants and Compliance
What is the Secondary Program contact phone number (including extension)?	taylor@townspeople.org
What is the Secondary Program contact fax number?	
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Melissa Peterman
What is the Services contact title?	Executive Director
In what department does the Services contact work?	Executive Director
What is the Services contact email?	melissa@townspeople.org
What is the Services contact phone number (including extension)?	619-967-7880
What is the Services contact fax number?	

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	4	19	13	0	2	7	12	0	1	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Multi-Racial	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	6	55	48	0	6	24	12	0	0	1	0	0	3	15	1	0	0	0	0	0	0	0	0	94
<b>B. For each racial category, how many other household members (beneficiaries) served with HOPWA assistance as such?</b>	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	8	3	1	1	5	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	238
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	28
How many other household members (beneficiaries) are HIV+?	6
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	22
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	71
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	49
An emergency shelter?	32
A transitional housing facility for formerly homeless persons?	6
A permanent housing situation for formerly homeless persons?	1
A psychiatric hospital or other psychiatric facility?	7
A substance abuse facility?	6
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	3
A rented room, apartment or house?	39
A house the individual owned?	0
Staying at someone else's house?	22
A hotel or motel paid for by the individual?	1
Any other prior living situation?	1
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	87
Also meet the definition of experiencing chronic homelessness?	51
Also were veterans?	9

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount <b>and type</b> of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	732937.13	Yes
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	88753	Yes
Private grants	229340.13	No
In-kind resources	2000	No
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	193870	No
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	294221.3	
What was the amount of program income collected from resident rent payments in the program year?	182227.58	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	111993.72	
Uses of Program Income	294221.3	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	294221.3	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

**Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.**

*There are sixty columns for facilities. If more columns are needed, please cor*

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5
<b>Facility Information</b>					
What is the <b>name</b> of the housing facility?	Wilson Avenue Apartments	51st Street Apartments	34th Street Apartments	Vista del Puente	Community Units
Is the facility a medically assisted living facility? <b>Yes or No.</b>	no	no	no	no	no
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	no	no	no	no	no
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>					
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0
<b>Operating -- Households and Expenditures Served by this Activity</b>					
How many households received Permanent Facility-Based Housing Operating support for each facility?	7	22	21	14	8
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	28376.34	81581.99	78034.91	12859.76	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>					
How many households received Other types of Permanent Facility-Based Housing support for each facility?	6	20	19	0	8
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)					
<b>PFBH Deduplication</b>					
How many households received more than one type of PFBH <b>for each facility?</b> (Leasing, Operating, Other)	0	0	0	0	0
<b>Total Deduplicated Household Count</b>	<b>13</b>	<b>42</b>	<b>40</b>	<b>14</b>	<b>16</b>
<b>Income Levels for Households Served by this Activity</b>	<b>8</b>	<b>22</b>	<b>21</b>	<b>0</b>	<b>8</b>
What is the number of households with income below 30% of Area Median Income?	7	22	20	0	7
What is the number of households with income between 31% and 50% of Area Median Income?	1	0	1	0	1
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0
<b>Sources of Income for Households Served by this Activity</b>					
How many households accessed or maintained access to the following sources of income in the past year?	<b>7</b>	<b>22</b>	<b>21</b>	<b>14</b>	<b>8</b>
Earned Income from Employment	1	0	10	5	4
Retirement	0	1	0	0	0
SSI	1	6	4	4	1
SSDI	1	2	3	1	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	1	0	1	3	0
Private Disability Insurance	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0
Worker's Compensation	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0
Other Sources of Income	0	1	0	1	0
How many households maintained <b>no</b> sources of income?	3	12	3	0	2
<b>Medical Insurance for Households Served by this Activity</b>					
How many households accessed or maintained access to the following sources of medical insurance in the past year?					
MEDICAID Health Program or local program equivalent	3	14	15	12	6
MEDICARE Health Insurance or local program equivalent	2	5	6	2	1
Veterans Affairs Medical Services	0	0	0	1	0
AIDS Drug Assistance Program	1	2	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	1	1	0	0	0



<b><i>Longevity for Households Served by this Activity</i></b>	<b>7</b>	<b>22</b>	<b>21</b>	<b>14</b>	<b>8</b>
How many households have been served by permanent facility-based housing for less than one year?	0	2	3	1	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	3	8	6	13	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	1	6	9	0	6
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	1	4	3	0	2
How many households have been served by permanent facility-based housing for more than 15 years?	2	2	0	0	0
<b><i>Health Outcomes for Households Served by this Activity</i></b>					
How many HOPWA-eligible individuals served with PFBH this year have <i>ever</i> been prescribed Anti-Retroviral Therapy, by facility?	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0	0	0
<b><i>Housing Outcomes for Households Served by this Activity</i></b>	<b>7</b>	<b>22</b>	<b>21</b>	<b>15</b>	<b>7</b>
How many households continued receiving this type of HOPWA assistance into the next year?	7	21	20	14	6
How many households exited to other HOPWA housing programs?	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0
How many households exited to private housing?	0	0	1	0	1
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	1	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	1	0	0	0

**Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.**

*Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.*

Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the housing facility?	Townspeople Emergency Housing Program
Is the facility a medically assisted living facility? <b>Yes or No.</b>	No
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	No
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? <b>[Do not complete if facility placed in service in prior years.]</b>	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0
<b>Operating -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0
<b>Hotel-Motel -- Households and Expenditures Served by this Activity</b>	
How many households received Hotel-Motel cost support for each	124
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	409,882.00
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>	
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)	
<b>ST-TFBH Deduplication</b>	
How many households received more than one type of ST-TFBH <b>for each facility?</b> (Leasing, Operating, Hotel-Motel, Other)	0
<b>Total Deduplicated Household Count</b>	<b>124</b>
<b>Income Levels for Households Served by this Activity</b>	<b>124</b>
What is the number of households with income below 30% of Area Median Income?	124
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>174</b>
Earned Income from Employment	29
Retirement	1
SSI	14
SSDI	11

Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	46
Private Disability Insurance	1
Veteran's Disability Payment (service or non-service connected	0
Regular contributions or gifts from organizations or persons not residing in the residence	3
Worker's Compensation	0
General Assistance (GA), or local program	2
Unemployment Insurance	2
Other Sources of Income	3
How many households maintained <b>no</b> sources of income?	62
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	91
MEDICARE Health Insurance or local program equivalent	8
Veterans Affairs Medical Services	1
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	28
<b>Longevity for Households Served by this Activity</b>	<b>124</b>
How many households have been served by short-term/transitional facility-based housing for less than one year?	124
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>124</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	53
How many households exited to private housing?	31
How many households exited to transitional housing (time limited - up to 24 months)?	17
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	9
How many households exited to a place not meant for human habitation?	7
How many households were disconnected from care?	6
How many of the HOPWA eligible individuals died?	0

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	71	84300
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	71	41939.8
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	19	3149.2
Any other type of HOPWA funded, HUD approved supportive service?	113	52685
What were the other type(s) of supportive services provided? (150 characters)	Housing Navigation, as well as Gen ops related to SS such as data mgmt., office rent, telephone, training, etc. It also includes related admin costs.	
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	161	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	125	124	0	0	0	113	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	249							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?								
Total Unduplicated Housing Subsidy Assistance Household Count	249							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	238							
How many households developed a housing plan for maintaining or establishing stable housing?	190							
How many households accessed and maintained medical insurance and/or assistance?	196							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	206							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	49							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	196							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	71							