

Community Development Block Grant (CDBG)	
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Service Project Budget Template									
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Project Title:	
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Applicant:	
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The below budget must include all project expenses, including those covered by the applicant and other funding sources.

Budget Items	CDBG Funds Requested	Other Funds (List in section 13 below)	Total Cost	Budget Description (Include a detailed description of all budget expenses, including those covered by the municipality or other funding source. Specify what costs will be covered by CDBG funding)
1. Administration	\$ -	\$ -	\$ -	
2. Communication	\$ -	\$ -	\$ -	
3. Furnishings	\$ -	\$ -	\$ -	
4. Housing subsidies/vouchers (limit 3 months per beneficiary)	\$ -	\$ -	\$ -	
5. Insurance	\$ -	\$ -	\$ -	
6. Maintenance and Supplies	\$ -	\$ -	\$ -	
7. Professional Services	\$ -	\$ -	\$ -	
8. Rent	\$ -	\$ -	\$ -	
9. Security	\$ -	\$ -	\$ -	
10. Staff Costs	\$ -	\$ -	\$ -	
11. Utilities	\$ -	\$ -	\$ -	
12. Other Costs (Specify Below)				
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
Total Activity Costs	\$ -	\$ -	\$ -	

13. Other Funding Sources					
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Funding Source	Amount	Status of Funds
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
Total	\$ -	