

**TABLE I - Project Development Budget Summary Form (Capital Projects)**

Project Title: \_\_\_\_\_ Applicant: \_\_\_\_\_

Budget Categories	Project Cost Estimates	Sources of Funds									
		CDBG Funds		Applicant's Funds		1.		2.		3.	
		Amount	Status*	Amount	Status*	Amount	Status*	Amount	Status*	Amount	Status*
Acquisition											
Design/Architect											
New Construction											
Rehabilitation											
Insurance/Legal											
Permits and Fees											
Other: Specify											
<b>SOURCE TOTAL</b>											
	<b>TOTAL PROJECT COST</b>	*Insert: C=Committed Funds; P=Funds that have been applied for & decision is pending; or, N=Funds that have not yet been requested. In addition, indicate the date when these funds will be available in the status column.									

**Also include Funding Source Commitment Documentation, Line Item Budget Category Breakdown.**

**TABLE II - Project Operating Budget Form (Service Projects)**

Project Title: \_\_\_\_\_

Applicant: \_\_\_\_\_

Budget Categories	Project Cost Estimates	Sources of Funds									
		CDBG Funds		Applicant's Funds		1.		2.		3.	
		Amount	Status*	Amount	Status*	Amount	Status*	Amount	Status*	Amount	Status*
Administration											
Communication											
Equipment											
Furnishings											
Housing subsidies/vouchers											
Insurance											
Maintenance and supplies											
Professional services											
Rent											
Security											
Staff Costs											
Utilities and fuels											
Other: _____											
Other: _____											
<b>SOURCE TOTAL</b>											
	<b>TOTAL PROJECT COST</b>										

\*Insert: C=Committed Funds; P=Funds that have been applied for & decision is pending; or, N=Funds that have not yet been requested. In addition, indicate the date when these funds will be available in the status column.

**Also include Funding Source Commitment Documentation & Line Item Budget Breakdown**