

DEPT	STRATEGIC DOMAIN	PROGRAM	DESCRIPTION	ESTIMATED EXPENDITURES FY 2023-2024
BHS	Root Cause & Upstream Prevention	Rachel's Women's Center	Day center providing recovery supportive services, including linkage to resources.	\$ 822,663.55
DCSS	Root Cause & Upstream Prevention	Department Of Child Support Services (DCSS)	Provides services to establish support orders, paternity testing, payment collection, and community resource connection.	\$ 797,422.53
OHS	Root Cause & Upstream Prevention	Coordinated Eviction Prevention System (CEPS) Program	Identify households at-risk of being evicted and provide them with financial and case management support, including referrals, tailored to each enrolled household's situation, with the goal of preventing unnecessary evictions, including preventing evictions from untraditional tenant situations.	\$ 1,222,651.46
OHS	Root Cause & Upstream Prevention	Innovative Housing and Services for LGBTQ+	Enhanced and New Access to Innovative Housing and Services Approaches for Vulnerable Populations Experiencing Homelessness including Affirming Services for People Identifying as LGBTQ+.	\$ 822,123.33
OHS	Root Cause & Upstream Prevention	Shallow Rental Subsidy Program (SRSP)	This program provides early intervention rental subsidy payments to keep seniors who are rent-burdened and at-risk of homelessness in their homes and provides light-touch case management to connect them with existing resources and social supports.	\$ 1,575,139.50
SSS	Root Cause & Upstream Prevention	Self-Sufficiency Financial Assistance Programs***	Provide services for five different programs, CalFresh, CalWORKs, Medi-Cal, General Relief, and CMS.	\$ 1,138,565,322.00
HCDS	Diversion and Mitigation	Security Deposit Assistance Program (SDAP)	The County of San Diego's (County) Security Deposit Assistance Program (SDAP) helped eligible county residents with a security deposit payment. The program provided a one-time supplement for renters unable to pay for a security deposit through a security deposit voucher program. To be eligible, households must reside within San Diego County and household income must be at or below 120% of the Area Median Income.	\$ 193,724.39
MCS	Diversion and Mitigation	Justice Involved Health - Transitions Clinic	Expanding existing in-reach and community-based services to additional individuals with behavioral health diagnoses to support linkages to ongoing community-based treatment. In this model, a community health worker with lived justice system experience establishes a relationship with clients in custody and then connects them to a community health center for comprehensive, culturally competent primary care and linkages to address additional needs in the community.	\$ 12,361.25
OHS	Diversion and Mitigation	LGBTQ+ Capacity Building Program	Capacity Building Skills curriculum for services and housing providers and planning and funding organizations that serve persons experiencing or at-risk of homelessness.	\$ 27,306.66
OHS	Diversion and Mitigation	Outreach Application	To streamline internal County homeless related referrals. County staff would be able to submit referrals via App that would be received and coordinated by OHS (example Library staff or Parks and Rec). Contract executed with RevTech for off the shelf model in November 2021. Currently working with PERATON and County IT to work out a plan of implementation.	\$ 85,724.00
OHS	Diversion and Mitigation	Specialized Funding for Imminent Needs (SFIN)	The Specialized Funding for Imminent Needs (SFIN) will help reduce barriers to housing, help expedite housing placements, and increase housing stabilization for individuals experiencing homelessness or at risk to becoming homeless.	\$ 732,801.64

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PD	Diversion and Mitigation	Homeless Court	Special monthly court session for homeless (or at-risk of Homelessness) defendants to resolve outstanding misdemeanor, and traffic offenses and warrants throughout the county. Also resolving parking matters in the City of San Diego. Simultaneous North and Central Sessions.	\$ 78,597.00
PD	Diversion and Mitigation	Homeless Court Pop-Up Resource Fairs	The HCP Pop-up Resource Fairs began in 2021, and is a combination of the traditional community resource fairs targeting communities with high homeless populations, but supercharged on a monthly basis with all the government agencies in place from the above list, including the court, to remotely get warrants recalled, and DMV holds lifted, real-time, to allow engaged individuals to immediately enroll in benefits and housing. The inception of the PACC unit follows in the line of amazing work done in California and throughout the nation to provide supportive alternatives to pretrial incarceration.	\$ -
PD	Diversion and Mitigation	PD Housing Navigators	Services to those unhoused and justice involved. HSU is designed to assist in the settlement of the criminal case and provide housing (and other services) to address homelessness and recidivism. The Housing Navigator is responsible for providing direct assistance and support to individuals who are homeless or at risk of becoming homeless. Housing Navigators will perform casework services that assess housing needs, make appropriate referrals, and provide information regarding related programs and services.	\$ 324,493.00
PD	Diversion and Mitigation	Pre-Trial Advocacy and Community Connections	New program effective January 2024, funded by the courts (one-time State pretrial funding) to provide pre-trial supportive services to clients for the period between arraignment and trial, to include temporary shelter for some clients. 6 month pilot program to end 6/30/24.	\$ 400,000.00
AIS	Services Treatment & Outreach	Home Safe Program (2 Programs)	Provide housing navigator services to eligible individuals that meet the screening and referral criteria as identified by APS. Reporting on two programs, Porch Light Partners (w/Office of Homeless Solutions) and Forever Home.	\$ 2,231,361.00
BHS	Services Treatment & Outreach	Adult Drug Court(s) - North, South, East, Central (4 Locations)	Case management and non-residential alcohol and other drug (AOD) treatment and testing program services for non-violent adult offenders with histories of drug use and criminal justice contacts, previous treatment failures, and high rates of health and social problems who have been referred to Drug Court.	\$ 335,866.96
BHS	Services Treatment & Outreach	Adult Residential Substance Use Treatment	Provide intensive substance use treatment, including individual and group counseling, housing, food, residential case management, and peer support. Many programs also provide counseling and other services for families, educational and vocational workshops, life skills and non-residential aftercare.	\$ 46,054,316.43

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BHS	Services Treatment & Outreach	Assertive Community Treatment (ACT)	Assertive Community Treatment (ACT) services are provided in a multi-disciplinary team-based model of service that uses a comprehensive team approach and provides treatment 24 hours a day, 7 days a week, 365- days a year. The services are targeted for persons experiencing homelessness with a serious mental illness who may have a co-occurring condition, are not connected to outpatient services, have multiple major areas of impairment, have more than one long term care episode, and/or multiple ER and acute care hospitalizations and/or justice related episodes.	\$ 67,899,364.35
BHS	Services Treatment & Outreach	Community Assistance Recovery and Empowerment (CARE Act)	Receive Court ordered to evaluate individuals for eligibility for CARE Act program and connect to appropriate treatment services.	\$ 2,011,580.86
BHS	Services Treatment & Outreach	Community Harm Reduction Team (C-HRT) TEAM	Street outreach and engagement for persons experiencing homelessness with chronic substance use. Case management service provided through outreach and connection to dedicated shelter and Safe Haven.	\$ 280,591.12
BHS	Services Treatment & Outreach	Community Research Foundation Mobile Adolescent Services Team (MAST)	Case Management for select 25 Monarch School families qualifying for housing vouchers.	\$ 130,526.15
BHS	Services Treatment & Outreach	Connection 2 Community (C2C) Clubhouse	Recovery supportive services, including outreach and rehabilitation services in a clubhouse peer support environment.	\$ 1,524,958.66
BHS	Services Treatment & Outreach	Connections Community Counseling (CCC)	Countywide Intensive outpatient behavioral health services, outreach and case management. This is a Full Service Partnership program that utilizes Outreach and Engagement and Evidence-Based or Evidence-Informed/Best Practice models for behavioral health treatment for homeless/runaway youth.	\$ 1,064,162.08
BHS	Services Treatment & Outreach	Crisis Residential Services	An alternative to psychiatric hospitalization, providing short-term residential treatment for stabilization.	\$ 15,257,040.43
BHS	Services Treatment & Outreach	Crisis Stabilization Unit (CSU) (5 Locations)	Mental health services lasting less than 24 hours. Interventions include but are not limited to rapid mental health evaluation and psychiatric assessment, crisis intervention, medication, collateral and disposition planning. This is capturing the unduplicated totals for five (5) CSUs. CSU Palomar, CSU Vista, CSU Oceanside, CSU Bayview and the ESU.	\$ 10,613,566.46
BHS	Services Treatment & Outreach	Just Be U (JBU)	JBU is a Mental Health Services ACT (MHSA), Prevention and Early Intervention (PEI) program to Transition Age Youth (TAY) ages 18-25 who have Severe Mental Illness (SMI) or at risk for SMI, and may also have a co-occurring substance use disorder, are homeless or at risk of homelessness, are unconnected to services, and are repeat utilizers of acute/emergency mental health services. Contractor shall provide 24 hours a day/7 days a week for up to 120 days for recuperative services that incorporates restorative and rehabilitative and supportive services specifically tailored to meet all life domains for this subpopulation of TAY. Contractor shall creatively engage and connect these TAY to all needed services including ongoing behavioral health services and treatment. Contractor shall provide TAY Peer mentorship to TAY upon completion of the program.	\$ 182,424.18

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BHS	Services Treatment & Outreach	Mental Health Homeless Outreach Workers	Field based outreach and homeless outreach services including triage, screening, short-term case management and linkage to services for three county clinics.	\$ 2,157,675.30
BHS	Services Treatment & Outreach	Mental Health Outpatient Clinics (14 Programs)	Specialty mental health services are provided to adults (18 years of age and older). Services include walk-in triage and urgent psychiatric services, medication management, group and individual therapy, peer support, case management linkage, outreach and referral services. 14 Programs: Chaldean and Middle Eastern Social Services (CMSS) Areta Crowell Wellness Recovery Center Douglas Young Wellness Recovery Center SOTI Biopsychosocial Rehabilitation (BPSR) Center North Inland Mental Health Center & Kinesis BPSR with Satellites North Coastal BPSR & BPSR Vista Promise Wellness Recovery Center Maria Sardiñas Center South Bay Guidance Center Healing Oaks Clinic Jane Westin Center Alianza Wellness Center Heartland BPSR Counseling & Treatment Center (C&TC)	\$ 11,770,305.75
BHS	Services Treatment & Outreach	Mobile Crisis Response Team (MCRT) (6 Locations)	Supports individuals with a mental health or substance use crisis by dispatching behavioral health experts to emergency calls instead of law enforcement, when appropriate. Includes East, South, North Central, Central, and North Inland, and North Coastal Region.	\$ 8,510,722.10
BHS	Services Treatment & Outreach	Office of the Public Conservator	Conservatorship referrals and investigations, petitions for court-ordered psychiatric evaluations and investigations for temporary conservatorships and establishes and terminates permanent conservatorships. Persons who are gravely disabled due to mental illness: unable or unwilling to provide for their food, clothing or shelter.	\$ 5,042,704.00
BHS	Services Treatment & Outreach	Opioid Treatment Programs (OTP) (10 programs)	Medication-assisted treatment (MAT), case management, and counseling. Consists of 10 programs.	\$ 5,044,257.24
BHS	Services Treatment & Outreach	Outpatient Substance Use Treatment - Adult (RRCs)	Outpatient Substance Use Disorder treatment for adults 18 and older, including individual, family and group counseling, care coordination, peer-support, recovery services, job search skills, and the provision of or linkage to medication for addiction treatment. Transitional housing provided to eligible clients through Recovery Residence funding embedded in contracts.	\$ 13,871,122.39
BHS	Services Treatment & Outreach	Outpatient Substance Use Treatment - Perinatal	Outpatient Substance Use Disorder treatment for pregnant and parenting women, including individual and group counseling, care coordination, peer support, childcare, parenting education, recovery services, job search skills, therapeutic services, and recovery residence funding.	\$ 2,991,933.42

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BHS	Services Treatment & Outreach	Perinatal Residential Substance Use Treatment	Residential care and Substance Use Disorder treatment for pregnant and parenting women, including recovery services, case management, mental health care, individual and group therapy, childcare, parenting education, job search skills, therapeutic services for children and case management which includes housing resources.	\$ 14,649,823.58
BHS	Services Treatment & Outreach	Recovery & Bridge Center	Provides non-medical sobering services to adults who are intoxicated or inebriated and who are brought to the program via health, safety and/or law enforcement.	\$ 1,715,136.00
BHS	Services Treatment & Outreach	Reentry Court	Substance use outpatient treatment services and care coordination for adult offenders with a history of substance use and co-occurring disorders.	\$ 114,966.88
BHS	Services Treatment & Outreach	Rosecrans Shelter Care Coordination Services (RSCCS)	Provide low barrier site-based screening and behavioral health support services to Adults 18 years of age and older, who may experience mental health and/or substance use and are homeless residing temporarily at the Rosecrans Shelter.	\$ 70,892.74
BHS	Services Treatment & Outreach	San Diego County Psychiatric Hospital	Provides triage assessment services, acute crisis stabilization and care, and inpatient mental health services provided in an acute-care facility.	\$ 41,564,561.50
BHS	Services Treatment & Outreach	San Diego Homeless Outreach Program (SD-HOP)	Provides street outreach and time-limited case management to persons with substance use conditions. Mental Health Homeless Outreach Workers merged with SD-HOP on 11/1/2024.	\$ 92,164.22
BHS	Services Treatment & Outreach	Serial Inebriate Program (SIP)	Outpatient substance use treatment for adults with a primary alcohol use disorder who are homeless or at risk of being homeless. In addition, program provides transitional housing for up to 2 years and case management services to link clients to mental health, physical health, financial assistance, and other community resources. AKA as Adult Substance Outpatient for Alcohol in FY24-25.	\$ 1,205,335.87
BHS	Services Treatment & Outreach	Strengths-Based Case Management (SBCM)	Strengths-Based Case Management programs assist clients to access needed mental health, medical, educational, social, prevocational, vocational, housing supports and rehabilitative or other community services.	\$ 3,103,299.14
DPR	Services Treatment & Outreach	Parks and Recreation Homeless Patrols, Cleanup and Outreach	DPR Staff patrol developed and open space parks, checking for the presence of unsheltered individuals camping in or on parks property. Staff engages with individuals to determine if they are open to seeking any services, ranging from housing opportunities to food assistance and more. DPR staff then arranges for evaluation for potential services with the appropriate providers. Staff conducts clean-up of trash and debris associated with encampments and arrange for the storage of personal property when necessary.	\$ 1,161,789.00
DPW	Services Treatment & Outreach	Cleanup and Sanitation Program (CSP)	The Department of Public Works (DPW) Cleanup and Sanitation Program (CSP) conducts cleanups of trash and debris related to encampment activity (temporary shelter or sleeping accommodations such as bedding, tents, and sleeping bags) or homelessness at DPW facilities in an effort to minimize public health, environmental health, and safety impacts within San Diego County.	\$ 1,283,226.00

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LIB	Services Treatment & Outreach	Food Assistance	Working with Feeding San Diego and other partners, the library provides grocery giveaways at two branches year round and at 10 branches during the summer months. Available in Districts 1,2,4,5 based on community need.	\$ -
LIB	Services Treatment & Outreach	San Diego Homeless Outreach Program (SD-HOP) - Social Worker at the Library	The Library has MOU with HHSA-BHS. The BHS Contracted Provider (SD-HOP) provides a social worker to provide counseling and other services out of the El Cajon Library 40 hours per week.	\$ 78,502.83
MCS	Services Treatment & Outreach	Public Health Nurse Homeless Outreach Teams (PHN HOT)	Public Health Nurses (PHNs) collaborate with law enforcement and Homeless Outreach Teams, along with multiple community partners to offer Harm Reduction resources, naloxone distribution, and vaccines such as Hepatitis A, COVID-19, flu, and Mpox.	\$ 603,518.88
OHS	Services Treatment & Outreach	Housing and Disability Advocacy Program (HDAP)	Specialized outreach and case management services provided by OHS staff, legal advocacy for SSI/SSP/SSDI benefits, and housing assistance through subsidy supports.	\$ 7,619,958.43
OHS	Services Treatment & Outreach	LGBTQ+ Enhanced Affirming Services	Contractor shall provide enhanced affirming wrap around and support services to people who identify as LGBTQ+ and who are currently experiencing homelessness or are at-risk of homelessness. These services may include but are not limited to, linkages to health care services navigation including access to specialty pharmacies and medications, transition-related healthcare, locating specialty physicians, behavioral health care services, HIV and STD services, family of choice reunification, mediation, supportive employment. These customized and tailored services should be used to enhance or complement already existing services being received by people that identify as LGBTQ+.	\$ 455,765.97
OHS	Services Treatment & Outreach	Regional Homeless Services: Homeless Outreach and Case Management	Assistance to people experiencing homelessness with case management and public benefits.	\$ 10,748,408.49
OHS	Services Treatment & Outreach	Riverbed Cleanup	Abatement and Clean Up services for the Riverbed area.	\$ 49,002.48
PDS	Services Treatment & Outreach	Code Compliance - Homeless Encampments on Private Property	Conduct assessment and monitoring of sites; work with property owners to clean properties when encampments leave waste/biowaste, outreach is also conducted with community groups/ other agencies to inform them of process, role and responsibilities. Community groups/other agencies offer resources.	\$ 366,640.00
PHS	Services Treatment & Outreach	Epidemiology & Immunization Services Branch (EISB) - Communicable Disease Prevention and Control	Routine assessment of all reported communicable disease if any association with the homeless population, including Hepatitis A efforts of providing vaccinations to homeless or people in jail and housing of infectious clients who are homeless.	\$ 134,140.00
PHS	Services Treatment & Outreach	Infectious Disease Temporary Lodging Program	Prevent further spread of an infectious disease by providing short-term shelter for non-congregate individuals who require a safe place to isolate during their infectious period. Types of infectious disease may include, but not be limited to, COVID-19, hepatitis A, or shigellosis.	\$ 171,667.08
PHS	Services Treatment & Outreach	Tuberculosis Control & Refugee Health	Provision of Tuberculosis diagnosis, treatment, case management and surveillance paired with supportive housing.	\$ 846,194.00

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PSG	Services Treatment & Outreach	County Community Based Services and Recidivism Reduction Programs	Outpatient Substance Use Disorder treatment, with case management and connections to supportive services including bridge and rapid re-housing and housing navigation. Grant evaluation study, related to Prop 47 Program Grant Cohort III and PSG EXO.	\$ 233,520.82
SSS	Services Treatment & Outreach	Stand Down (OMWA)	Intervention program to support homeless veterans with an opportunity to access services and connect with community providers.	\$ 7,162.00
AIS	Emergency/Interim Housing & Resources	Case Management For Senior Homeless Prevention	Provide comprehensive case management services, transitional housing services, counseling services, and other crisis intervention services.	\$ 132,920.60
BHS	Emergency/Interim Housing & Resources	Community Harm Reduction Team (C-HRT) Safe Haven	Transitional housing program for adults with a substance use disorder.	\$ 1,218,708.19
BHS	Emergency/Interim Housing & Resources	Short Term and Bridge Housing (STBH)	Shelter beds on a short-term (up to 60 days) and bridge/transitional (60-270 days) basis while waiting for permanent housing options to become available.	\$ 963,464.02
BHS	Emergency/Interim Housing & Resources	Sober And Friendly Environment (SAFE) Housing	The facility provides safe transitional housing for parents and their children during the reunification process with the Child and Family Well-Being (CFWB).	\$ 350,000.00
BHS	Emergency/Interim Housing & Resources	Uptown Safe Haven	Transitional housing program for adults with a serious mental illness.	\$ 609,533.92
CWFB	Emergency/Interim Housing & Resources	Bringing Families Home (BFH)	Provides financial assistance and housing-related wrap-around supportive services, including, but not limited to rental assistance, housing navigation, case management and security deposits to families with an active family reunification, family maintenance, or voluntary services CFWB case.	\$ 1,652,055.00
CWFB	Emergency/Interim Housing & Resources	Housing Navigator Maintenance Program (HNMP)	Administered by the California Department of Housing and Community Development to county child welfare agencies. Provides housing navigator supports to help young adults ages 18 through 25 secure housing, with priority given to foster youth. HNP is flexible funding that can be used to meet youth housing navigation needs.	\$ 292,116.00
CWFB	Emergency/Interim Housing & Resources	Maternity Housing Program	Provides safe, secure and supportive housing with comprehensive home-based, family focused supportive services and intensive case management services for pregnant and partnering young women between 18 and 24 years old and their dependent children.	\$ 84,302.00
CWFB	Emergency/Interim Housing & Resources	Transitional Housing Programs (THPP-NMD), (THP+), and (TYH)	Transitional housing up to 36 months; individualized case management, skill-building and after-care support. Provides affordable housing and supportive services to former foster care youth and out-of-home youth on probation, ages 18 to age 25 for up to 36 months for TYH and THP plus. THPP-NMD is a program for EFC youth that are 18-21. Consists of three programs: Transitional housing placement program for Non-Minor Dependents (THPP-NMD), Transitional Housing Program Plus (THP+), Transition Youth Housing (TYH).	\$ 12,561,500.14
HCDS	Emergency/Interim Housing & Resources	Emergency Housing Vouchers (EHV)	Emergency housing vouchers are for individuals and families who are experiencing homelessness; at risk of experiencing homelessness, fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, human trafficking, or were recently homeless. EHV is a tenant-based referral program.	\$ 5,466,887.00

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HCDS	Emergency/Interim Housing & Resources	Emergency Rental Assistance Program (ERAP)	The Emergency Rental Assistance and Utility Assistance Program is an initiative designed to help households that are unable to pay rent or utilities due to the financial hardships and impacts of COVID-19. This program aimed to prevent evictions, homelessness, and utility shut-offs ensuring housing stability.	\$ 504,437.13
HCDS	Emergency/Interim Housing & Resources	Emergency Solutions Grants (ESG) - (2 Programs)	The Emergency Solutions Grant (ESG) is designed to be the first step in a continuum of assistance to prevent homelessness and to help homeless people move toward safe and healthy living. ESG funds can be used by emergency shelter operators and other service providers for activities such as street outreach, homelessness prevention, rapid re-housing and data collection. Two Programs reporting: Fed ESG Program PATH (Homeless Prevention) and State ESG Program ICS (Emergency Shelter and Rapid Re-housing).	\$ 851,801.00
HCDS	Emergency/Interim Housing & Resources	Home Foster	Home Foster is a transitional housing program, operated in collaboration with the County of San Diego HHSA, and Housing and Community Development Services. The program provides rental assistance, security deposit, utility assistance and non-mandatory case management for up to 24 months to foster youth between the ages of 18 and 24 who are encountering issues with accessing independent living. Program is referral based.	\$ 87,812.94
HCDS	Emergency/Interim Housing & Resources	Home Substance Abuse Treatment (HOME SAT)	Home Substance Abuse is a reunification program providing a safe living space to allow for parents to regain custody of their children. There is a maximum 18 months of assistance. Program is referral based.	\$ 657,486.33
HCDS	Emergency/Interim Housing & Resources	Inclement Weather Program (IWP)	Hotel/ Motel vouchers for unincorporated individuals and families during times of inclement weather and for urgent needs.	\$ 1,343,853.40
HCDS	Emergency/Interim Housing & Resources	Information and Referral for People with HIV/AIDS	Provider -Infoline/211 was to provide information and referral services regarding HIV services. No longer an active program.	\$ 33,549.22
HCDS	Emergency/Interim Housing & Resources	Rotational Shelter Program (7 Locations)	Temporary emergency rotational shelter, include light touch case management to connect to services and/or benefits and employment placements. Funded by emergency solutions grant program.	\$ 24,493.00
HCDS	Emergency/Interim Housing & Resources	Tenant Legal Services	Program provides eviction counseling, outreach, prevention and related legal services for individuals and families who are facing or at risk of eviction. Program serves low-income families throughout the County of San Diego. Current provider, Legal Aid Society of San Diego, was previously administering a \$1 million General Purpose Revenue funded program. Program was augmented with ARPA funding. \$10 million is planned for tenant legal services over 3 years.	\$ 2,909,311.71

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OHS	Emergency/Interim Housing & Resources	Bancroft Safe Parking	Utilizing a safe parking model with housing navigation, the Bancroft Safe Parking Program offers services within the Compassionate Emergency Solutions and Pathways to Housing (CESPH) Program. This is a low-barrier model, which provides a safe, legal, and accessible place for those experiencing homelessness, especially in the Unincorporated areas of the County, to sleep in their vehicles and receive services. The contractor provides access to services necessary to secure stable housing.	\$ 59,670.56
OHS	Emergency/Interim Housing & Resources	Community Care Coordination for Veterans (C3V)	This program provides comprehensive care coordination, service navigation and housing assistance to justice involved veterans being released from local jails and veterans experiencing or at risk of homelessness in the community.	\$ 2,199,215.30
OHS	Emergency/Interim Housing & Resources	Community Care Coordination Re-Entry Support (C3RES)	The program provides comprehensive care coordination, service navigation, peer support, housing and housing related assistance to persons experiencing or at risk of experiencing homelessness who are justice-involved, including those impacted by Proposition 47.	\$ 2,053,878.97
OHS	Emergency/Interim Housing & Resources	Community Care Coordination Straight to Home (C3STH)	Identify households at-risk of being evicted and provide them with financial and case management support, including referrals, tailored to each enrolled household's situation, with the goal of preventing unnecessary evictions, including preventing evictions from untraditional tenant situations.	\$ 1,659,650.83
OHS	Emergency/Interim Housing & Resources	Domestic Violence Shelter Based programs	Services are provided County wide and include 24-hour emergency shelter, food, critical transportation, psychological support and peer counseling, referrals to community resources, community education and outreach, drop-in center, and arrangements for school-aged children to continue their education while they are at the shelter.	\$ 1,058,544.93
OHS	Emergency/Interim Housing & Resources	Housing Our Youth (HOY)	The Housing Our Youth (HOY) program provides specialized assistance to youth and young adults up to and including the age of 24 years throughout San Diego County who are at-risk of or experiencing homelessness, with the overall goal of permanently housing a minimum of 100 youth project-wide HOY program services will be provided to enrolled participants for up to two years, from their enrollment into the program. with an array of housing options. HOY services will include housing, peer support, care coordination, service navigation, transportation, job preparation and placement, subsidized employment, education assistance, tenant support, and other wrap-around services as needed to help youth remain stably housed and prepared for self-sufficiency.	\$ 3,508,132.99
OHS	Emergency/Interim Housing & Resources	Magnolia Safe Parking	This compassionate emergency solution creates a single-site low – barrier model to address homelessness at no cost to participants, prioritizing housing navigation with the goal of exiting participants to permanent housing. The overnight Safe Parking program provides 16 spaces for persons experiencing homelessness to park and sleep as well as access to services necessary to secure stable housing.	\$ 646,046.00

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OHS	Emergency/Interim Housing & Resources	Regional Homeless Assistance Program (RHAP)	The Regional Homeless Assistance Program (RHAP) is an emergency housing program that supports people experiencing homelessness in local participating hotels and motels. It is the primary emergency housing program that supports individuals and families in the unincorporated areas of the county and provides wrap around services with the goal of placing households into permanent housing. The program has served over 2,000 individuals since 2020 and has the capacity to serve up to 250 households on any given night.	\$ 16,395,389.59
PHS	Emergency/Interim Housing & Resources	HIV/AIDS Emergency Housing Assistance	Short-term (up to 14 days) hotel/single-room occupancy stays or one-time rent payment to prevent eviction for clients receiving HIV case management and primary care services.	\$ 1,100,373.32
PHS	Emergency/Interim Housing & Resources	HIV/AIDS Intensive Case Management	Residential substance abuse treatment and sober living facilities and coordination of care follow up.	\$ 729,869.33
PROB	Emergency/Interim Housing & Resources	Community Transition Center (CTC)	Assessments, transitional living and short-term substance abuse services for individuals released from state prison to Probation Department supervision, and for individuals supervised by Probation in the community who can benefit from the CTC's services while awaiting other programs. The CTC provides a temporary place to stay until a more stable setting is arranged for people who otherwise might be released from prison into homelessness.	\$ 3,422,236.52
PROB	Emergency/Interim Housing & Resources	Housing & Resource Navigation	The Probation Department contracts with Home Start to provide Housing Navigators and a Navigation Coordinator to provide housing and resource navigation to people on probation who need assistance in finding permanent housing or obtaining critical resources.	\$ 452,968.17
PROB	Emergency/Interim Housing & Resources	Interim Housing (8 Programs)	The Probation Department contracts with community providers to provide interim/transitional housing for people supervised by Probation who otherwise would lack a stable living situation. The housing providers work with Probation to support participants in meeting their rehabilitative and re-entry goals, such as sobriety, employment, and remaining crime free. Consists of 8 programs.	\$ 3,681,060.25
SDSO	Emergency/Interim Housing & Resources	Interim Housing (SDSO)	Interim housing for people referred by the Sheriff's Office; contractors provide safe, secure, and stable housing while supporting clients in achieving educational and/or employment goals, physical and mental well-being, and positive connections to the community.	\$ 16,152.20
BHS	Permanent Housing and Support	Home Finder	Provides 180 permanent supportive housing subsidies through the San Diego Housing Commission for clients experiencing chronic homelessness in the San Diego Housing Commission jurisdiction and have a serious mental illness.	\$ 120,000.00
BHS	Permanent Housing and Support	Interfaith Rental Assistance Project (IRAP)*	Provides 15 permanent supportive housing subsidies through Interfaith Community Services for clients experiencing chronic homelessness who are enrolled in BHS Strength Based Case Management or ACT services in North County.	\$ -

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BHS	Permanent Housing and Support	MHSA Housing Developments (Aka-MHSA Housing Program & Special Needs Housing Program)**	Permanent Supportive Housing units with BHS housing support services provided by FSP programs or other contracted BHS programs.	\$ -
BHS	Permanent Housing and Support	PATH 35	Provides 35 permanent supportive housing subsidies through the San Diego Housing Commission for clients experiencing chronic homelessness and have a serious mental illness who are enrolled in BHS Strength Based Case Management or ACT services in Central and North County in the City of San Diego.	\$ 32,142.86
BHS	Permanent Housing and Support	Tenant Peer Support Services (TPSS)	Provides housing navigation, on-going tenancy support services, provides time-limited rental assistance and connects clients to permanent supportive housing.	\$ 2,537,238.55
HCDS	Permanent Housing and Support	California Emergency Solutions and Housing (CESH) (2 Programs)	CESH funding supported 2 programs. Services provided were homeless prevention, flat rent subsidy, and bridge housing. The second program was with RTFH flexible housing subsidy pool.	\$ 550,898.00
HCDS	Permanent Housing and Support	Housing Choice Voucher (HCV)	The Housing Choice Voucher program, also known as Section 8, is designed to help low-income families, the elderly and disabled individuals afford safe and decent housing in the private market.	\$ 223,492,027.90
HCDS	Permanent Housing and Support	Housing for People with HIV/AIDS (HOPWA)	Permanent housing, Tenant Based Rental Subsidies and support services.	\$ 5,969,808.71
HCDS	Permanent Housing and Support	Landlord Incentive Program (LIP)	The Landlord Incentive Program is designed to encourage property owners and landlords to participate in housing assistance programs like the Housing Choice Voucher Program. These incentives aim to increase the availability of affordable housing options for low-income families by making to more attractive for landlords to rent to voucher holders.	\$ 1,026,599.00
HCDS	Permanent Housing and Support	Local Rental Subsidy Program (LRSP)	Local Rental Subsidy Program is a term limited program that provides up to two years of rental assistance to a limited number of persons transitioning out of County emergency shelter programs, including Hotel/Motel Voucher program.	\$ 3,386,783.69
HCDS	Permanent Housing and Support	Mainstream Vouchers	Mainstream vouchers assist non-elderly persons with disabilities and their families in the form of either project-based or tenant-based voucher assistance.	\$ 3,538,720.00
HCDS	Permanent Housing and Support	Moderate Rehabilitation (Mod Rehab)	Moderate Rehabilitation is a Section 8 project-based program intended for landlords to reserve and rent subsidized housing units in association with the intent to rehabilitate the apartment complex. HUD does not administer new contracts; however, they are only two remaining complexes that are under contract until it phases out.	\$ 450,045.31
HCDS	Permanent Housing and Support	Multifamily Affordable Rental Housing	Funds to develop multifamily affordable rental housing in the HOME Consortium jurisdiction, Urban County jurisdiction, Board-designated sites Countywide and unincorporated area.	\$ 49,539,622.37
OHS	Permanent Housing and Support	ERF Plaza Bonita	Implement and administer emergency and permanent housing solutions for homeless individuals and adult households residing in designated encampment within the Plaza Bonita area.	\$ 427,396.40
OHS	Permanent Housing and Support	ERF Riverbed	Implement and administer emergency and permanent housing solutions for homeless individuals and adult households residing in designated encampment within the San Diego Riverbed.	\$ 4,438,062.67

DEPT	STRATEGIC DOMAIN	PROGRAM	DESCRIPTION	ESTIMATED EXPENDITURES FY 2023-2024
OHS	Permanent Housing and Support	Flexible Housing Pool	Contractor shall administer a contract with an entity for a regional Flexible Housing Pool (FHP). The FHP will serve as a mechanism to coordinate housing resources, establish consistent approaches to engaging landlords, and provide support to tenants and landlords. The FHP will serve individuals and families who are homeless throughout the County of San Diego, including the 18 cities and unincorporated communities. Contractor shall provide the administrative oversight of the FHP.	\$ 253,300.00
PHS	Permanent Housing and Support	HIV/AIDS Partial Rental Subsidy Program	Provides a housing subsidy equal to 40% of the fair market rent as established and updated by the San Diego Housing Commission for up to 48 months for clients receiving HIV case management and primary care services.	\$ 695,373.00
SSS	Permanent Housing and Support	CalWORKs Housing Support Program (HSP)	The purpose of CalWORKs HSP is to provide short and long-term housing assistance including financial assistance to provide temporary housing, secure permanent housing such as deposit, move-in costs, rent and utility assistance, eviction prevention, housing navigation and case management to assist families in securing and maintaining housing stability.	\$ 5,364,450.00

ESTIMATED EXPENDITURES FISCAL YEAR 2023-2024	
TOTAL AMOUNT	\$ 1,797,460,374.12
Root Cause & Upstream Prevention	\$ 1,143,805,322.37
Diversion and Mitigation	\$ 1,855,007.94
Services Treatment & Outreach	\$ 283,250,154.79
Emergency/Interim Housing & Resources	\$ 66,727,420.56
Permanent Housing and Support	\$ 301,822,468.46

DEPARTMENT NAME	DEPT
Aging and Independent Services	AIS
Behavioral Health Services	BHS
Child Family Well Being	CFWB
Department Of Child Support Services	DCSS
Department of Parks and Recreation	DPR
Department of Public Works	DPW
Housing and Community Development Services	HCDS
Library	LIB
Medical Care Services	MCS
Office of Homeless Solutions	OHS
Planning and Development Services	PDS
Probation	PROB
Public Defender	PD
Public Health Services	PHS
Public Safety Group	PSG
San Diego Sheriff's Office	SDSO
Self Sufficiency Services	SSS

*Interfaith Rental Assistance Project (IRAP) funds report under Strengths-Based Case Management (SBCM).

**MHSA Housing Developments (Aka-MHSA Housing Program & Special Needs Housing Program) funds report under Assertive Community Treatment (ACT)

***Self-Sufficiency Financial Assistance Programs reflects a total of five different programs.