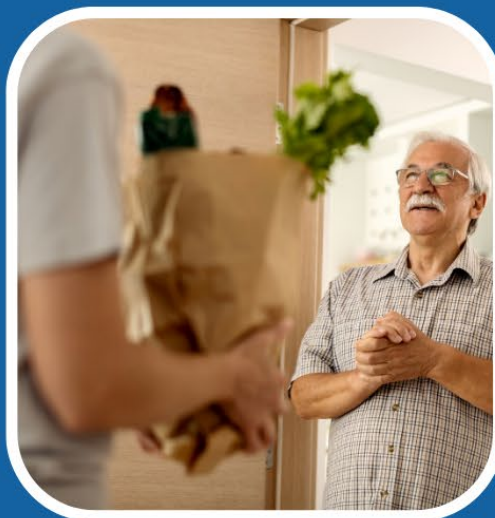




COUNTY OF SAN DIEGO CONSORTIUM 2020-2024 CONSOLIDATED PLAN AND 2024-2025 ANNUAL PLAN



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
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DAVID ESTRELLA

Director

Fifth Program Year (2024-25) Annual Plan

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Annual Planning Process

AP-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

According to the 2021 5-Year American Community Survey (ACS) estimates, San Diego County is home to 3.3 million people, making it the fifth largest county in the nation. With 70 miles of Pacific coastline, 18 incorporated cities, 75 miles of international border, and 193 square miles of Native American reservations, the County is diverse in both its geography and population. San Diego County's population is approximately 34.3% Hispanic. Among the total population, 47.9% are White, 4.7% Black, 12% Asian, 0.3% Native Hawaiian or Pacific Islander (NHPI), 1.2% American Indian/Alaska Native (AIAN), 21.8% two or more races, and 11.9% some other race. The San Diego Association of Governments (SANDAG) projects that by 2035 the region's population will grow to 3.85 million, with most of the growth in the Hispanic population.

The San Diego region boasts a strong economy primarily fueled by the military, biomedical, technology, real estate, and tourism industries. In 2022, the region accounted for 9.3% of the State's Gross Domestic Product (U.S. Bureau of Economic Analysis). As of November 2023, San Diego's unemployment rate was 4.2%, about 0.7 percentage points below the state average (California Economic Development Department). However, real wages have been generally flat in the region for a decade and cost of living has increased. Housing costs are a primary driver of high cost of living in the region; by the end of 2023, the median price of a single-family home in the metropolitan area was \$911,500, according to the California Association of Realtors. A salary of more than \$200,000 is necessary to afford a home of this price, but the median household income is \$88,240 (2017-2021 5-year American Community Survey).

The County of San Diego (County) is an entitlement jurisdiction under the U.S. Department of Housing and Urban Development (HUD). The County receives federal funds in proportion to its population size, concentration of poverty, and other socioeconomic and demographic data. This funding primarily serves low- to moderate-income (LMI) communities through activities to support community development, affordable housing, and a reduction in homelessness. The County receives annual allocations from four HUD federal entitlement programs:

- Community Development Block Grants (CDBG) – CDBG is a flexible funding source that can be used for both housing and non-housing activities, including neighborhood revitalization, workforce and economic development, community and nonprofit facilities, and infrastructure and public services in LMI communities. The County anticipates receiving approximately \$4.2 million annually in CDBG for the Consolidated Plan period.
- HOME Investment Partnerships (HOME) – HOME is used for building, acquiring, and rehabilitating affordable housing for rent and homeownership. It may also be used for direct rental assistance to low-income residents. The County anticipates receiving approximately \$3.5 million annually in HOME funds for the Consolidated Plan period.
- Emergency Solutions Grants (ESG) – ESG funds programs and services supporting persons experiencing homelessness. This includes operating shelters, providing essential services to shelter residents, administering rapid re-housing programs, and homelessness prevention. The

County anticipates receiving approximately \$370,000 annually in federal ESG for the Consolidated Plan period. The County also anticipates receiving approximately \$370,000 annually in state ESG.

- Housing Opportunities for Persons with AIDS (HOPWA) – HOPWA supports low-income people living with HIV/AIDS and their families by providing affordable housing opportunities. The County anticipates receiving approximately \$6.2 million annually in HOPWA funds for the Consolidated Plan period.

As a recipient of HUD entitlement funding, HCDS develops a five-year Consolidated Plan. The Consolidated Plan serves as a strategic plan and guiding document for projects funded with the County’s federal entitlement funding. The Consolidated Plan consists of a demographic profile, lists housing and community development funding needs, and describes a strategy for addressing those needs through the County’s four entitlement programs. The current Consolidated Plan is in effect for the period of Fiscal Years 2020-2024 (July 1, 2020, to June 30, 2025).

The five-year Consolidated Plan follows an annual cycle which includes three stages, resulting in the following documents: the Annual Plan Strategy, the Annual Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER). The Annual Plan Strategy is the first stage of the cycle. The Annual Plan Strategy relies on public input, allowing the public to make recommendations on how the County will prioritize projects and meet annual goals. The second stage results in the Annual Plan, which provides a list of recommended projects for funding to the San Diego County Board of Supervisors (Board). The third and final stage is the CAPER, which details the outcomes and accomplishments from the prior year’s Annual Plan. Throughout the planning process, outreach strategies are aligned with the County’s vision of a just, sustainable, and resilient future for all.



This document is the County’s Annual Plan for Fiscal Year 2024 to 2025, a subcomponent of the 5-year Consolidated Plan, which serves as the County’s official application to HUD for entitlement funding for the jurisdiction of the County of San Diego Consortium. The County of San Diego Consortium includes the areas known as the “Urban County”, “HOME Consortium”, and “San Diego County”:

- **The Urban County** – Jurisdictional boundary for the CDBG and ESG programs, composed of the County unincorporated area and the participating cities of Coronado, Del Mar, Imperial Beach,

Lemon Grove, Poway, and Solana Beach.

- **The HOME Consortium** – Jurisdictional boundary for the HOME program, composed of the above Urban County, as well as the HOME participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.
- **San Diego County** – Jurisdictional boundary for the HOPWA program, composed of the entire geographical boundaries of the County, including the unincorporated County and all 18 incorporated cities.

2. Summary of the objectives and outcomes identified in the Plan

All activities carried out by the County must conform to its mission, values, and vision of *“a just, sustainable, and resilient future for all.”* At the core of the County’s General Management System, which is the County’s strategic approach to planning and decision-making, is community engagement. Through extensive community engagement in the 2020-2024 Consolidated Plan, the County established the following goals for the 5-year period:

1. Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents.
2. Prevent and end homelessness through accessible housing and supportive services.
3. Enhance community infrastructure and facilities to provide a suitable and sustainable living environment.
4. Provide housing and supports services for those living with HIV/AIDS.

Additionally, through the Annual Plan Strategy planning process, the County identifies annual priorities within these overarching Consolidated Plan goals. During the month of August 2023, the HCDS conducted a variety of community engagement activities to gather vital feedback on how to prioritize funding projects aligned the goals outlined in the County’s five-year Consolidated Plan. Feedback was gathered through community forums and through an online survey. Both were promoted widely through various methods including social media, emails, and news stories. Community forums were hosted in Imperial Beach, Del Mar, Spring Valley, Lakeside, and Fallbrook, as well as twice virtually. For FY 2024-25, the County will prioritize projects that meet program requirements and:

- Provide new affordable housing units, or
- Serve groups facing substantial housing instability such as people experiencing homelessness and seniors on a fixed income, or
- Support services that allow people to remain housed and remove barriers to housing, or
- Create quality of life improvements to low-income neighborhoods through infrastructure or community improvements.

3. Evaluation of past performance

HUD’s Office of Community Planning and Development (CPD) seeks to support the development of communities that feature decent housing, a suitable living environment, and expanded opportunities for LMI populations. To ensure entitlement jurisdictions are achieving that vision, HUD requires annual submissions of Consolidated Annual Performance and Evaluation Reports (CAPERs). Overall, the FY 2023-2024 CAPER reported positive results in progress towards its strategic goals. The CAPER also provides

valuable insight into programs that support future decision-making in the Annual Plan.

4. Summary of Citizen Participation Process and consultation process

The County's community participation process was informed by the Citizen Participation Plan (CPP), which locally codifies federal regulations regarding the implementation of a community engagement process and notification of community meetings and public hearings. The CPP is required by HUD regulations as part of the Consolidated Plan (24 CFR Part 91, Section 91.105) and identifies strategies and standards related to encouraging citizens to participate in the planning, execution, and evaluation of all HUD entitlement funding.

Additionally, community input was foundational in the development of the FY 2024-2025 Annual Plan. In alignment with the County's General Management System (GMS), community engagement is the core management principle for planning, operational accountability, connection, and collaboration. Within the development of the Annual Plan, new strategies were employed to develop equitable participation opportunities and increase accessibility for information. This was achieved by working in collaboration with the County Communication Office, incorporating inclusive and equitable best practices, and deploying new online tools and County resources. Key organizational stakeholders were also consulted to ensure a range of input was received. All community engagement and outreach efforts are detailed further in Section PR-05.

5. Summary of public comments

This section will be updated at the end of the public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

This section will be updated after the public comment period, closing on March 12, 2024.

7. Summary

The County is committed to providing every opportunity for residents and service providers in the San Diego region to participate in the Annual Plan process and to allocating HUD funds to create strong, sustainable, inclusive communities with quality affordable homes for all. This plan and the associated community engagement process are indicative of that commitment.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

The following section provides an overview of the Consolidated Plan and Annual Plan process.

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 1: Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
HOME Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
ESG Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services
HOPWA Administrator	SAN DIEGO COUNTY	Health and Human Services Agency, Housing and Community Development Services

Narrative

The County's Health and Human Services Agency, Housing and Community Development Services (HCDS), as a recipient of HUD entitlement program funding, develops a five-year Consolidated Plan. The Consolidated Plan consists of a demographic profile, lists housing and community development funding needs, and describes a strategy for addressing those needs through the County's four entitlement programs. The current Consolidated Plan is in effect for the period of Fiscal Years 2020-2024 (July 1, 2020, to June 30, 2025) and was approved by the Board on April 7, 2020.

The Consolidated Plan is developed from input received from community members, analysis of community data indicators, and Board priorities. HCDS holds community meetings every five years capturing the priority needs of the community. The Consolidated Plan describes community needs, services that address those needs, and goals established to address identified unmet needs. Additionally, it sets funding priorities to be addressed by activities recommended in the related Annual Plans.

For each of the five years included in the Consolidated Plan, HCDS follows an annual cycle which includes three key documents: the Annual Plan Strategy, the Annual Plan, and the Consolidated Annual Performance and Evaluation Report. The Annual Plan Strategy is developed through community engagement and sets forth the priorities for which activities should be funded in upcoming year's Annual Plan. Community input is foundational to the development of the Annual Plan. Community engagement

involves a series of community forums and online community outreach, which ensure the Annual Plan is grounded in feedback that serves as a thoughtful roadmap for the County.

During the month of August 2023, HCDS conducted a variety of community engagement activities to gather vital feedback on how to prioritize funding to align with the goals outlined in the County's five-year Consolidated Plan. Feedback was gathered through community forums and an online survey. Both were promoted widely through various methods including social media, emails, and news stories. A key change in this year's outreach efforts to promote the survey and community forums included establishing a project page on the Engage San Diego County website, the County's new Community Engagement portal. The campaign yielded more than 35,000 impressions and 387 residents participated in the forums and survey.

Consolidated Plan Public Contact Information

Kelly Salmons
Deputy Director
Housing and Community Development Services
County of San Diego Health and Human Services Agency
858-694-4806
Kelly.Salmons@sdcounty.ca.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

This section discusses stakeholders that were consulted in the development of the 2020-2024 Consolidated Plan, as well as the continuous coordination efforts between the County, the Continuum of Care, and other stakeholders. Please refer to the following sections and the [FY 2020-2024 Consolidated Plan](#).

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I)).

As addressed in detail in the County of San Diego 2020-2024 Consolidated Plan, the County coordinated with many organizations throughout the region to assess strengths and needs. The organizations with which the County consulted are described in detail in the table below.

Beyond the Consolidated Plan development process, the County is committed to enhancing coordination among housing providers, private and governmental health agencies, and the business and nonprofit communities. County Health and Human Services Agency (HHS) provides a broad range of health and social services, promoting wellness, self-sufficiency, and a better quality of life for all individuals and families in San Diego County, especially the most vulnerable populations such as those experiencing homelessness. HHS integrates health and social services through a unified service-delivery system. This system is evidence based and centers on a trauma informed, outcome-driven services delivery approach.

HHS's integrated approach addresses the whole person, considering the individual's needs in all areas of life and providing the applicable services. These integrated programs include: the Mobile Crisis Response Team (MCRT), Crisis Stabilization Units (CSU's), Psychiatric Emergency Response Teams (PERT), which all provide mental health supports to unsheltered homeless on the streets; enhanced mental health treatment programs through outpatient clinics, Assertive Community Treatment (ACT) and Strength Based Case Management (SBCM) Services; integrated Foster Care discharge systems that ensure housing stability; rental assistance and landlord incentives to provide permanent housing subsidies; and acquisition and rehabilitation of affordable housing to ensure the development of new permanent resources.

HCDS' work is a key component to this integrated approach to whole person wellness. Coordination amongst agencies is achieved through numerous external boards, commissions, and committees that serve in an advisory capacity to the County, assist in planning decisions, and often benefit from County representation and resources. County staff participates in and/or supports standing and special citizen boards, commissions, committees, and task forces formed to advise the Board of Supervisors on issues and policies and to serve as links to the community. County committees are created because of state and federal legislation, agreements with public or private agencies and local needs. Boards, commissions, and committees advise the Board of Supervisors on issues related to community needs throughout the county.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children,

veterans, and unaccompanied youth) and persons at risk of homelessness.

In January 2017, the Regional Task Force on Homelessness (RTFH) merged with the San Diego Regional Continuum of Care Council (RCCC) to become the region's Continuum of Care (CoC). The RTFH is a major stakeholder in addressing homelessness throughout the region and its relationship with the County and other jurisdictions is key to shaping the region's homelessness response. The County is an active member of the CoC Advisory Board, which operates as an unincorporated association, with three County representatives currently serving on the CoC Advisory Board. The Advisory Board advises all jurisdictional plans and strategies that leverage resources to provide emergency shelter and rapid re-housing services. The County's participation in this forum ensures that its efforts to address homelessness using HUD entitlement funds and other resources are aligned with the region's priorities and respond to the most critical needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies, and procedures for the operation and administration of HMIS.

ESG is designed to support the first steps in preventing homelessness and to help people experiencing homelessness move toward safe and healthy living. ESG funds can be used by emergency shelter operators and other service providers for activities such as street outreach, homelessness prevention, rapid re-housing, and data collection. Each year, the County receives ESG funding from HUD. There are four types of programs in San Diego County currently funded with ESG funds: Rapid Re-housing, Homeless Prevention, Emergency Shelter, and Street Outreach. The County, as the Administrative Entity for the Continuum of Care Allocation, also receives funding from the State of California to carry out the State ESG program in the San Diego region.

The CoC Advisory Board, acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. During bi-monthly Advisory Board meetings, the County and other jurisdictions consult with the CoC Advisory Board to develop cooperative plans and strategies that leverage resources to provide emergency shelter and rapid re-housing services. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process.

2. Agencies, groups, organizations, and others who participated in the process and consultations.

During the development of the 2020-2024 Consolidated Plan, the County consulted with many organizations beyond those relating to the digital divide and resiliency to natural hazards. The table below summarizes all stakeholders that participated in the Consolidated Plan consultation process.

TABLE 2: Agencies, groups, organizations who participated in consultation process.

Organization	Agency/Group/ Organization Type	What Section of the Plan was addressed by consultation?	Briefly describe how the organization was consulted. What are the anticipated outcomes of the consultation or areas of improved coordination?
2-1-1 San Diego	Community Information Exchange	Needs Assessment Market Analysis Annual Plan	Consultation. Provided data relevant to multiple sections of the Consolidated Plan.
County Housing and Community Development Services / Fair Housing	Public agency	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding fair housing trends in the County.
County of San Diego Housing and Community Development Services / HOPWA	Public agency	Needs Assessment Market Analysis Strategic Plan Annual Plan	Consultation. Provided data regarding the characteristics of special needs populations, their housing and supportive service needs, the supportive housing needs for individuals with HIV/AIDS, and the strengths and gaps of service for special needs populations and persons experiencing homelessness.
County Department of Public Works	Public agency	Market Analysis Annual Plan	Consultation. Provided information regarding flood and fire management.
County Fire Authority	Fire department	Market Analysis Annual Plan	Consultation. Provided information regarding fire management and resiliency.
County Health and Human Services Agency / Aging and Independence Services	Public agency	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information on aging and seniors.
Legal Aid Society of San Diego	Fair housing provider	Needs Assessment Annual Plan	Consultation. Serves as County's Fair Housing administrator.
Office of Emergency Services	Public agency	Needs Assessment Annual Plan	Consultation. Coordinates regional disaster response.
Regional Task Force on Homelessness	Continuum of Care (CoC)	Needs Assessment Market Analysis Strategic Plan Annual Plan	Consultation. Provided information on CoC operations and homelessness needs.
San Diego Housing Federation	Nonprofit	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding affordable housing needs.
San Diego Regional Economic Development Corporation	Economic development corporation	Needs Assessment Market Analysis Annual Plan	Consultation. Provided information regarding economic development needs, especially for the rural areas of the County.
County Health and Human Services Agency / Epidemiology and Immunization Services	Public Agency	Strategic Plan Annual Plan	Consultation. Provided information on lead- based paint treatment programs.

As noted throughout the County's 2020-2024 Consolidated Plan, San Diego County is actively involved with numerous agencies, groups, and organizations, including those involved with housing and social services. Citizen advisory committees range from short-term task-oriented groups to long-term standing committees with broad based jurisdictional responsibilities. The County is involved with the regional Continuum of Care (CoC) and the San Diego Association of Governments (SANDAG), as well as organizations pertaining to health and human services, criminal justice, seniors, planning, land use, parks, libraries, and housing.

These entities, unless formed on an ad hoc basis to address a short-term need, often meet on a regular basis throughout the year and many high-level County personnel serve on the County's behalf. These entities assist and advise the County on its policies and programs, as well as the issues and needs that fall under their purview. The advisory committees, boards, commissions, and other groups provide invaluable information that contributes to the County's decisions on its strategic goals to address the priority needs of its jurisdiction.

Identify any Agency Types not consulted and provide rationale for not consulting.

The organizations listed in the Table 2 above represent a wide array of sectors and services. No organization was purposefully excluded from the community engagement process.

Table 3. Other local/regional/state/federal planning efforts considered when preparing the Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Regional Task Force on Homelessness	Housing Needs/Homeless Needs
2050 Regional Transportation Plan	San Diego Association of Governments	Non-Housing Community Development Needs
Public Housing Agency Plan / Annual Plan	Housing Authority of the County of San Diego	Housing Needs, Homeless Needs, Non-Homeless Special Needs
Regional Comprehensive Plan	San Diego Association of Governments	Housing Needs
Regional Housing Needs Assessment 6 th Housing Element Cycle	San Diego Association of Governments	Housing Needs
San Diego County HIV/AIDS Housing Plan Update	County Housing and Community Development Services	Housing Needs, Non-Homeless Special Needs
San Diego Regional Analysis of Impediments to Fair Housing Choice	San Diego County region	Housing Needs
Section 8 HCV Administrative Plan	Housing Authority of the County of San Diego	Housing Needs, Homeless Needs, Non-Homeless Special Needs
FY 2020-2024 County of San Diego Consolidated Plan	County Housing and Community Development Services	All goals were covered

Narrative

The County's collaborative and cooperative planning partnerships with governmental entities is codified through formal consultations in the Consolidated Plan and demonstrated through subrecipient

partnerships in the Annual Plan. While HCDS' work with regional partners is ongoing, the County actively pursues partnerships to ensure that the region's needs and issues are comprehensively evaluated, and thorough planning efforts take place. Aside from these partnerships, other departments within the County are involved in collaborating and cooperating with governmental entities in planning efforts and, when appropriate, partnering with HCDS. Detailed information and a complete listing of other local, regional, state, and federal planning efforts considered are outlined in the Consolidated Plan.

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AP-12 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation.

The section below details the citizen participation process and the approaches HCDS took to broaden citizen participation.

Summarize citizen participation process and how it impacted goal setting

The County carried out a broad, multifaceted community engagement effort in accordance with the Citizen Participation Plan, which is designed to facilitate and encourage the involvement of LMI populations and outlines requirements for the following processes and events:

- Location and publication of public notices;
- 30-day public review period;
- Availability of the documents;
- Public hearings and public meetings;
- Public comment process;
- Required approval; and
- Deadlines.

Adhering to the Citizen Participation Plan, the County also conducted the following actions to ensure community engagement is at the center of process, planning and decision-making. The following efforts were designed to maximize participation of community members and organizational stakeholders for the Annual Planning process:

- Inclusive and Equitable Communications - Publication of Public Notices;
- Online Survey;
- Engage San Diego County website;
- Social Media Announcements;
- Two virtual community forums;
- Five in-person community forums;
- Employ County resources – Regional Community Coordinator Team, Live Well San Diego network;
- 30-day public comment period; and
- A formal public hearing.

In alignment with the County's Inclusive and Equitable Communications Plan, HCDS made every effort to incorporate the best practices, strategies and resources for inclusive and equitable community engagement and communication. This included publishing the Annual Plan public notices in seven local newspapers, expanding the accessibility for engagement opportunities to non-English speaking residents. These publications included the *San Diego Union Tribune*, the *Voice and Viewpoint of San Diego* (English), *El Latino* (Spanish), *NGUOI VIET News* (Vietnamese), *Asian Journal* (Tagalog), *Beirut Times* (Arabic), and the *Saigon Times* (Chinese). Public announcements in Dari, Farsi, and Somali were also shared and available on the HCDS website.

A key change in this year's outreach efforts to promote engagement opportunities included working in collaboration with the County Communications Office to establish a comprehensive, online engagement

project platform on the Engage San Diego County website, the County’s new online engagement portal. The site included online surveys, online question and answer sections, information related to the Annual Planning process, key dates and timelines; opportunities for in-person feedback through community forums, and other informational materials. Other engagement strategies included the utilization of County resources such as the County’s social media accounts, County News Center, as well as the County’s Regional Community Coordinator teams, the Live Well San Diego non-profit network, and HCDS’ stakeholder listserv.

Through the expanded efforts to center community engagement and maximize citizen participation, the total community engagement activities yielded a 524% increase in total participation from the prior year, with more than 35,000 impressions and 387 residents’ participation in community forums and online surveys. The community feedback received from all outreach and engagement efforts were essential in determining funding prioritization. The feedback received indicated strong community support for the County’s funding prioritization in the areas of affordable housing, homelessness, and infrastructure.

Community Forums

Seven community forums were conducted to introduce residents to the County’s Annual Plan process, familiarize them with federal funding, and to solicit community input on community needs and feedback on funding priorities. The County’s diverse geography and population was considered when determining community forum locations. In addition to five in-person meetings, two virtual meetings were scheduled, with a morning and evening option to maximize accessibility. Information about the Annual Plan and the community needs that it identifies were presented at each meeting. The presentation included the purpose of the Annual Plan, the funding programs with which it is associated, past projects that were funded in previous cycles, and an economic and demographic profile of the County. The presentation was followed by a question-and-answer session where County staff provided information about eligible activities and the application process to interested applicants. A total of 72 community members participated in the workshops and provided feedback on their housing and economic and community development priorities. Details of the community forums follow.

Table 4: Community Forum Details

Meeting	Date	Location
1	August 07, 2023	Imperial Beach Library
2	August 08, 2023	Virtual (morning)
3	August 08, 2023	Fallbrook Library
4	August 09, 2023	Del Mar Library
5	August 10, 2023	Spring Valley Library
6	August 14, 2023	Lakeside
7	August 15, 2023	Virtual (evening)

Additionally, the County hosted five CDBG Application Workshops, which provided hands-on technical assistance and guidance to community members, organizations, and units of local government applying for 2024-2025 CDBG funds. This process facilitated access to funding resources and a chance to garner further feedback from community members. A total of 11 community members participated in the CDBG

Applications workshops.

Table 5. CDBG Application Workshop Details

Meeting	Date	Location
1	October 04, 2023	Lakeside Library
2	October 05, 2023	Imperial Beach Library
3	October 06, 2023	Del Mar Library
4	October 10, 2023	Spring Valley Library
5	October 11, 2023	Fallbrook Library

Citizen Participation Outreach

A key change in this year's outreach efforts to promote engagement opportunities included working in collaboration with the County Communications Office to establish a comprehensive, online engagement project platform on the Engage San Diego County website, the County's new online engagement portal. This project platform centered on promoting meaningful and equitable information sharing and engagement opportunities. The site included online surveys, online question and answer sections, information related to the Annual Planning process, key dates and timelines, opportunities for in-person feedback through community forums, and other informational materials. The Engage San Diego County project platform also provided essential data to evaluate and report engagement outcomes and builds organizational capacity for future community engagement efforts.

Other engagement strategies included the utilization of County resources such as the County's social media accounts, County News Center, as well as the County's Regional Community Coordinator teams, the Live Well San Diego non-profit network, and HCDS' stakeholder listserv. These additional resources were essential in sharing engagement opportunities through news stories, social media posts, and information email distribution. The campaign yielded more than 35,000 impressions and 387 residents participated in the forums and survey. The table below describes all community outreach and engagement efforts done by the County for the Annual Planning process in detail, including both impressions and individuals providing feedback.

Table 6: Citizen Participation Outreach

Sort Order (Date)	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons
7/21/2023	County News Center: News Story	General Public	1,529 impressions	N/A	N/A
8/4/2023	Informational Website: Engage San Diego County Annual Plan Funding Strategy	General Public	567 impressions	Comments related to the prioritization for use of funds as related to Annual Plan goals and community needs.	N/A
8/7/2023	Email	Stakeholders' distribution list	8,122 stakeholder email recipients	None received.	N/A
8/4/2023-	Social Media	General Public	8,862 impressions	N/A	N/A

8/14/2023	Posting of Community Forums and Online Survey: Twitter/X				
8/4/2023-8/14/2023	Social Media Posting of Community Forums and Online Survey: Facebook	General Public	2,149 impressions	N/A	N/A
8/4/2023-8/27/2023	Social Media Posting of Community Forums and Online Survey: Instagram	General Public	1,019 impressions	N/A	N/A
8/4/2023-8/29/2023	Online Surveys	General Public	315 resident responses	Comments related to the prioritization for use of funds as related to Annual Plan goals and community needs.	N/A
8/7/2023	Email	Stakeholders' distribution list	8,122 stakeholder email recipients	None received.	N/A
8/7/2023-8/15/2023	Public Meeting: 7 Community Forums	General Public – In-Person and virtual	72 residents	Comments related to the general administration of HUD programs and prioritization for use of funds as related to Annual Plan goals and community needs.	N/A
8/25/2023	Email	Stakeholders' distribution list	13,585 stakeholder email recipients	None received.	N/A
10/4/2023-10/11/2023	Public Meeting: 5 CDBG Workshops	General Public and CDBG Applicants	11 residents	The workshop provides information and technical assistance to potential applicants on the County's CDBG program.	N/A
2/9/2024-3/12/2024	Public comment period	General public and stakeholders	N/A	This section will be updated at the completion of the public comment period.	N/A
3/12/2024	Public hearing	General public and stakeholders	N/A	Detailed public hearing comments can be found in Appendix B.	N/A

FY 2024-2025 Expected Resources and Allocations

AP-15 Expected Resources – 91.420(b), 91.220(c) (1,2)

The section below describes expected HUD entitlement funding resources for FY 2024-2025, as well as how community and housing needs are met through other leveraged resources. Proposed awards are based on FY 2023-2024 funding levels. Internal HCDS project funding will be adjusted to match actual allocations.

Introduction:

HCDS is a recipient of federal CDBG, HOME, and ESG funding. HOPWA funding is awarded to the largest jurisdiction within the County (in this case, the City of San Diego). The City of San Diego has designated the County as an Alternate Grantee to administer the HOPWA Program for the region. HCDS also administers the State ESG Program on behalf of the State. The sections of the Annual Plan that detail the proposed use of HOME funds cover the HOME Consortium. The sections of the Annual Plan that detail the proposed use of CDBG and ESG funds cover the Urban County. The County's FY 2024-25 CDBG, HOME, ESG, State ESG, and HOPWA entitlements total \$14,706,672, as follows:

CDBG	\$4,227,770
HOME	\$3,496,403
ESG	\$370,070
State ESG	\$371,557
HOPWA	\$6,240,872

Table 7. Funding Priorities by Source

CDBG Fiscal Year 2024 Allocation Priorities	
Participating Cities	\$528,627
Unincorporated Infrastructure	\$537,005
Regional Services	\$281,236
Housing Services and Projects	\$2,047,624
Planning Projects	\$76,312
Administration	\$756,966
Total	\$4,227,770
HOME Fiscal Year 2024-2025 Allocation Priorities	
HOME Consortium Down Payment and Closing Costs Assistance (DCCA)	\$0*
Transition-Aged Youth Tenant Based Rental Assistance	\$400,000
Family Reunification Tenant-Based Rental Assistance	\$860,000
Housing Development Program	\$1,886,763
Administration	\$349,640
Total	\$3,496,403

*DCCA Program will be supported through prior year funding.

ESG Fiscal Year 2024-2025 Allocation Priorities	
ESG Program Activities	\$342,315
Administration	\$27,755
Total	\$370,070
State ESG Fiscal Year 2024-2025 Allocation Priorities	
State ESG Program Activities	\$360,624
Administration	\$10,933
Total	\$371,557
HOPWA Fiscal Year 2024-2025 Allocation Priorities	
HOPWA Program Activities	\$6,053,646
Administration	\$187,226
Total	\$6,240,872

Table 8. Anticipated Resources:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of Con Plan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public – Federal	Acquisition, Economic Development, Housing, Public Improvements, Public Services, Administration and Planning	\$4,227,770	\$1,000,000	\$600,000	\$5,827,770	\$0	Up to 20% of Program Income will be allocated to CDBG Administration. The remaining 80% will be returned to the CDBG Housing Development Fund. Exceptions: 1) the Home Repair Program will receive 80% of the Program Income it generates, and 2) 100% of participating cities' Program Income will be returned to the respective city for use on CDBG eligible activities.
HOME	Public – federal	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$3,496,403	\$1,000,000	\$13,000,000	\$17,496,403	\$0	Up to 10% of Program Income will be allocated to HOME administration. The remaining 90% will be allocated to HOME Consortium activities. Prior year resources have been conditionally awarded to developers for development of affordable housing but must be reallocated until construction begins.
ESG	Public – federal	Conversion and rehab for transitional housing, Financial Assistance, Overnight shelter, Rapid re-housing, Rental Assistance, Services, Transitional housing	\$370,070	\$0	\$0	\$370,070	\$0	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters. 2. Rapid re- housing for homeless individuals and families. 3. Engagement of homeless individuals and families. 4. Essential services to

								shelter residents; and 5. Homelessness prevention.
State ESG	Public-federal	Emergency Shelter, Rapid Re-housing, Homeless Prevention, Street Outreach, HMIS	\$371,557	\$0	\$0	\$371,557	\$0	Refer to the Uses of Funds. ESG activities to be funded through Notices of Funding Availability are prioritized for consideration as follows: 1. Emergency Shelters. 2. Rapid re- housing for homeless individuals and families. 3. Engagement of homeless individuals and families. 4. Essential services to shelter residents; and 5. Homelessness prevention.
HOPWA	Public – federal	Housing Operations, Tenant-Based Rental Assistance, Supportive Services, Information and Referral Services, Emergency Housing, Short-Term Rent, Mortgage and Utility Assistance	\$6,240,872	\$0	\$800,000	\$7,040,872	\$0	Providing Housing and Support Services for those living with HIV/AIDS.

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied:

The County and HCDS leverage HUD entitlement funding by supplementing with multiple state, local, and federal programs. By leveraging multiple funding sources, the County ensures efficient use of funds for the maximum benefit of its beneficiaries. HCDS leverages other funding for the development of affordable housing, which allows layering of funding and enables significantly more units to be built. Additionally, HCDS utilizes rental assistance programs outside of HUD entitlement funding to provide long-term subsidies and more flexible housing options. Together, state, local, and federal resources create both upstream and downstream interventions into affordable housing, homelessness, and community development needs. In addition to HUD entitlement funds, resources include the following:

Federal Programs:

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very low-income households in privately-owned rental housing units. The Section 8 program provides long-term rental support and can be utilized as a landing point after HUD entitlement rental assistance expires.

HUD Veterans Affairs Supportive Housing (HUD-VASH): The Housing Authority of the County of San Diego (HACSD) administers federal housing vouchers from the HUD-VASH Program to house homeless veterans in the HACSD's jurisdiction. The HUD-VASH program provides rent subsidy payments for homeless veteran households in privately-owned rental housing units.

Low-Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing who reserve a portion of each development for moderate, low- and very low-income households at affordable rents. Over the years, several non-profit organizations, assisted by the County through HUD Program funds, have received LIHTC funds. The 4% and 9% LIHTC is one of the principal sources of funding for the construction and rehabilitation of affordable rental homes.

Capital Fund: This is a grant program for housing authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units.

State Programs:

California Department of Housing and Community Development (State HCD): State HCD administers several programs that provide funds that can be combined with other federal and local funds to support affordable housing.

State ESG Program: This is a continuing program to be administered by HCDS in 2024. Funds in the amount of \$371,000 are estimated to be made available to be spent on ESG eligible activities in the CoC Service Area. This funding is a combination of State ESG (funds made available by the State of California) and HUD State ESG funds (funds made available by HUD to the State of California).

CalHome Program: These funds supplement the County's HOME funds and are disbursed in conjunction with the County's Down Payment and Closing Costs Assistance Program. Funds received from the repayment of previous CalHome loans are held in a reuse account and used to fund future CalHome loans.

No Place Like Home (NPLH) Program: The NPLH Program dedicates up to \$2 billion in bond proceeds to invest in the development of permanent supportive housing for persons who need mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness. The bonds are repaid by funding from the Mental Health Services Act (MHSA). The County received approximate \$127.8 million over four years. The last year allocation was in calendar year 2022, however the County is still administering these funds. It is anticipated that approximately 400 to 425 units will be created under the NPLH Program.

Local Programs:

County Planning and Development Services Programs: To encourage the development of housing affordable to lower income households and special needs households, Planning & Development Services (PDS) provides development incentives such as density bonuses and expedited permit processing for affordable housing developments. Specifically, the General Plan Implementation Plan contains a description of PDS programs that promote suitable and affordable housing including, but not limited to, the following: Density Bonus Incentives (program 3.2.1), Expedited Permit Processing (program 3.2.2), Housing for Persons with Disabilities (program 3.3.2), and Housing for Seniors (program 3.3.3). Furthermore, the Zoning Ordinance specifically describes the Density Bonus Program and the incentives available for affordable housing in Section 6350. Expediting permit processing for Lower Income Housing Developments is also encouraged through Board Policy A-68.

Innovative Housing Trust Fund (IHTF): The IHTF is a local investment of \$95 million (capital) to be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. ITHF funding leverages other funding resources to facilitate the construction, acquisition, rehabilitation and/or loan repayment of affordable multi-family rental housing for extremely low-, very low-, and low-income households. To date, 33 developments have been awarded over \$98 million (capital, interest, and loan repayments) in IHTF funds and are expected to support the creation of 2,702 units in 22 community's regionwide.

Surplus Property: The San Diego County Board of Supervisors has directed staff to review the County's potentially excess property to determine appropriateness for the development of affordable housing. County staff evaluates properties as potentially excess to the County's foreseeable needs and evaluates the feasibility of using excess sites for affordable housing. Currently five sites deemed excess are in predevelopment stages of affordable housing.

Private Resources/Financing Programs:

Conventional Lending Industry: Banks participate in providing conventional loans to support development of affordable rental units. Banks are also active in providing first-time homebuyer assistance in

conjunction with state and federal programs.

HOME-25% Match Requirement:

As part of the HOME Investment Partnerships regulation, all entitlement jurisdictions are required to match at least 25% of all HOME funds expended on HOME-eligible activities. HCDS uses State CalHome funds to support the Down-Payment and Closing Cost Assistance Program (DCCA), pursuant to the HOME matching requirements at 24 CFR 92.220.

ESG-100% Match Requirement:

As part of the Emergency Solutions Grant program regulation, all entitlement jurisdictions are required to provide a 1:1 match for all ESG funds expended. HCDS requires all subrecipients of ESG funding provide match resources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan:

The County has many resources including publicly owned land that is utilized to address community development, recreational, safety, and public service needs. For example, the County's Department of Parks and Recreation administers over 57,000 acres of publicly owned parkland and 157 facilities that are used to provide educational, recreational, and personal enrichment services and opportunities. These enrichment opportunities provide quality of life infrastructure investments to low-income families, seniors, and special needs populations. The San Diego County Fire Authority oversees the operation of 39 fire stations that are vital to ensuring optimal fire-fighting capabilities to the unincorporated County, including vast back-country areas. The County library system is comprised of 33 community branch libraries, two bookmobiles, as well as five 24-hour Library-to-Go kiosks. In addition to providing vast educational resources, many of these libraries provide educational opportunities, health screenings, fitness opportunities, "Cool Zones" for seniors and others during the hot months, book delivery services for home-bound seniors, as well as many social enrichment activities for low-income families, seniors, and special needs groups. HHSA operates numerous resource offices and other facilities that provide services to low-income persons and families, seniors, and special needs populations. These County resources work in conjunction with HUD entitlement funding to meet the needs of the community, particularly for the most vulnerable residents.

Discussion:

The County of San Diego uses numerous resources to leverage federal entitlement funds through state and local programs, private resources, and public facilities and properties.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives – 91.420, 91.220€(3) &(e)

The table below summarizes one-year goal outcomes for HUD entitlement funding by Consolidated Plan goal.

Table 9 – Goals Summary

Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
Increase affordable housing opportunities across the region for low-to moderate-income and special needs residents	2024	2025	Affordable Housing Non-Homeless Special Needs	HOME Consortium Area	Affordable Housing and Services	CDBG HOME	Decent Housing and Suitable Living Environment Rental Housing Development: Approximately 20 affordable units Homebuyers Assistance: Approximately 20 households Homeowner Rehabilitation: 30 households Housing Services: 2 Shared Housing clients, 250 social service resource referrals and 70 Fair Housing resource referrals Tenant-Based Rental Assistance: Approximately 70 households
Enhance community infrastructure and facilities to provide a suitable and sustainable living environment	2024	2025	Non-Housing Community Development	Urban County Area	Public Improvements	CDBG	Suitable Living Environment Public Improvements, Infrastructure and ADA Projects: 5 projects
Prevent and end homelessness through accessible housing and supportive services	2024	2025	Homeless	Urban County Area	Homeless Shelters and Services	CDBG ESG	Suitable Living Environment Homelessness Prevention and Rapid Rehousing: 100 Persons Emergency Shelter: 500 Persons Homeless Management Information System: 50,000 Client Contacts Winter Shelter Program: 700 Persons/Bed Nights
Provide housing and supports services for those living with HIV/AIDS	2024	2025	Special Needs Housing, Housing Services	Regional	Housing and Support for Individuals with HIV/AIDS	HOPWA	Decent Housing and Suitable Living Environment Tenant Based Rental Assistance: 100 Households Permanent Housing: 65 Households Transitional/Short-Term Housing: 155 Short Term Rent, Mortgage & Utility Assistance: 60 Households Emergency Housing: 120 Persons Supportive Services: 560 Persons

Table 10. Goals Description

1	Goal Name	Increase affordable housing opportunities across the region for low- to moderate- income and special needs residents
	Goal Description	In FY 2024-2025, funds are being set aside for affordable housing and supportive services for low-income families and individuals and special needs populations
2	Goal Name	Prevent and end homelessness through accessible housing and supportive services
	Goal Description	In FY 2024-2025, funds are being directed to a homeless shelter and services to assist the homeless population and those at risk of homelessness
3	Goal Name	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Goal Description	Public improvement projects supported in FY 2024-2025, include new public facilities/infrastructure and rehabilitation of aging public facilities/infrastructure to serve growing a population
4	Goal Name	Provide housing and support services for those living with HIV/AIDS
	Goal Description	In FY 2024-2025, funds are being directed to special needs housing and associated housing services for persons living with HIV/AIDS and their families

Projects

AP-35 Projects - 91.420, 91.220(d)

Introduction:

Recommended FY 2024-2025 projects are listed on the following table.

Table 11: Project Information

#	Project Name
1	2024-2025 City of Imperial Beach – Fire Engine Purchase
2	2024-2025 City of Lemon Grove – Street Improvements
3	2024-2025 City of Poway – ADA Barrier Removal Project
4	2024-2025 City of Poway – 2-1-1 San Diego
5	2024-2025 City of Poway – HomeShare Community Connections
6	2024-2025 City of Poway – North County Bridge to Housing Network Shelter Program
7	2024-2025 City of Solana Beach – Pedestrian ADA Ramp Construction
8	2024-2025 Department of Public Works – Spring Valley Sidewalk Project – Troy, Central to Bancroft St.
9	2024-2025 Regional – Boys and Girls Clubs of Greater San Diego – Borrego Springs Soccer Mini Pitch
10	2024-2025 Regional – City/County Reinvestment Task Force
11	2024-2025 Regional – Court Appointed Special Advocate (CASA) Program
12	2024-2025 Regional – Interfaith Community Services – North County Shelter
13	2024-2025 Regional – Meals on Wheels Greater San Diego
14	2024-2025 Regional – Ramona Municipal Water District – Senior Center Backup Generator
15	2024-2025 Regional – San Diego County HMIS System
16	2024-2025 Urban County – Live Well San Diego Home Repair Program
17	2024-2025 CDBG Housing Development Fund
18	2024-2025 Fair Housing Program
19	2024-2025 CDBG Planning and Administration
20	2024-2025 HOME – San Diego County Consortium Downpayment and Closing Costs Program
21	2024-2025 HOME – Transition Aged Youth Tenant Based Rental Assistance Program
22	2024-2025 HOME – Family Reunification Tenant Based Rental Assistance Program
23	2024-2025 HOME- Housing Development Fund Program
24	2024-2025 HOME – Program Administration
25	2024-2025 ESG Program
26	2024-2025 ESG Program Administration
27	2024-2025 HOPWA Program
28	2024-2025 HOPWA Program Administration

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

As discussed previously, to develop recommendations, proposals were solicited from the Urban County residents, community groups, and County departments. The Urban County incorporated cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited in areas that have been historically underserved, HCDS targets CDBG, HOME and ESG funds to meet gaps in service and housing. CDBG funds support public facility improvements, supportive services and housing for very-low income and special needs populations.

HOME Consortium funds are used for: Homebuyer Assistance; acquisition, rehabilitation, or construction of affordable housing; and tenant-based rental assistance (TBRA). As noted in the 2020-24 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income, and special needs populations. HCDS offers HOME TBRA's to help reduce those gaps.

ESG funds are used to: engage homeless on the street; improve the number and quality of shelters; operate shelters; provide essential services; rapidly re-house; and prevent homelessness. HCDS consults with the RTFH serving as the CoC in establishing ESG program prioritization and use, performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS). ESG funds support projects within or serving the Urban County and are made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, yet in many ways the need is greater. The Regional Task Force on Homelessness 2023 Point-in-Time Count counted 10,264 individuals experiencing homelessness in the region, including 5,093 sheltered and 5,171 unsheltered.

HOPWA funds are used to assist persons with HIV/AIDS and their families through the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consults with stakeholders in determining HOPWA allocation priorities. HCDS will be administering the HOPWA program as the Alternate Grantee of the City of San Diego, the current HOPWA grantee.

State ESG funds are used to provide funding for persons experiencing homelessness or at risk of homelessness through the following activities: Emergency Shelter, Rapid Rehousing Assistance, and the Homeless Management Information System (HMIS).

Project Summary

AP-38 Project Summary

This section describes the projects recommended as subrecipients for HUD entitlement funding in FY 2024-25.

Table 12: Project Summaries

1	Project Name	2024-2025 City of Imperial Beach – Fire Engine Purchase
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$139,592
	Description	Funds requested for purchase of new fire engine.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 28,000 persons and families, of which 61.81% are low to moderate income, will be served by this activity.
	Location Description	865 Imperial Beach Blvd. Imperial Beach 91932
	Planned Activities	Funds requested for payment of lease costs for a new fire engine.
2	Project Name	2024-2025 City of Lemon Grove – Street Improvements
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$131,889
	Description	Funds requested for the rehabilitation of a portion of Lincoln Street
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3,660 persons and families, of which 61% are low to moderate income, reside and will benefit by this activity.
	Location Description	Lincoln Street, Lemon Grove, CA
	Planned Activities	Funds requested for the rehabilitation, including milling and paving of segment of Lincoln Street between Kempf Avenue and Washington Avenue.
3	Project Name	2024-2025 City of Poway – ADA Barrier Removal Project
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$138,132
	Description	Funds requested for ADA improvements at Community Park in Poway
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	All residents of the City of Poway will be served, specifically those with accessibility needs.
	Location Description	Community Park, 13094 Civic Center Drive, Poway 92064
	Planned Activities	Improvements include accessibility enhancement at Community Park by removing and replacing pedestrian pathways to provide ADA compliant access

		to the swim center, ball fields, and playgrounds.
4	Project Name	2024-2025 City of Poway – 2-1-1 San Diego
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$18,258
	Description	Funds requested to support social service case management and referrals to affordable housing for low-income Poway residents.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 700 residents of the City of Poway who are currently or at risk of being homeless and other caller identified needs.
	Location Description	City of Poway
	Planned Activities	2-1-1 San Diego offers over 6,000 community, health, disaster services, community connections and referrals in more than 200 languages via the phone and internet. CDBG funds will be used exclusively for those callers who identify themselves as residents of the City of Poway.
5	Project Name	2024-2025 City of Poway – HomeShare Community Connections
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$17,312
	Description	Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that at least 50 unduplicated individual and 2 new shares housing matches will be served.
	Location Description	Program services are provided at 13325 Civic Center Dr. in the City of Poway
	Planned Activities	Funds requested to provide in-person resource and referral navigation services to no/low-income City of Poway senior and disabled persons. In addition, the program will provide affordable housing options, access to in-person care coordination and transportation services. The HomeShare component of the program is a roommate matching service where homeowners share their home with participants seeking alternative affordable housing options through affordable rents or service exchange.
6	Project Name	2024-2025 City of Poway – North County Bridge to Housing Network Shelter Program
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$21,312
	Description	The North County Bridge to Housing Network Shelter Program provides a comprehensive shelter system which serves approximately 600 homeless individuals and families in the San Diego North County region.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 600 homeless individuals and families in San Diego North County region will be served.
	Location Description	San Diego-North County Region
	Planned Activities	Approximately 600 homeless individuals and their families will be provided services that include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to social service assistance within 5 facilities.
7	Project Name	2024-2025 City of Solana Beach – ADA Pedestrian Ramps Project
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$62,132
	Description	Funds requested to construct pedestrian curb ramps to meet ADA standards at multiple public street intersections.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project removes architectural barriers that limit access to the elderly and disabled. There are approximately 2,830 people over the age of 65 in the City of Solana Beach.
	Location Description	Various locations in City of Solana Beach
	Planned Activities	The City of Solana Beach plans to construct ADA- compliant ramps at various locations throughout the city. All proposed ADA ramps are located on collector streets throughout the city in the public right-of-way.
8	Project Name	2024-2025 Department of Public Works – Spring Valley Sidewalk Project – Troy St, Central to Bancroft St.
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$278,812
	Description	Funds requested for the design and construction of street sidewalks and ADA compliant ramps.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 8,755 people, of whom 65.39% are low- to moderate-income, reside near and will benefit from this activity.
	Location Description	Troy St. from Bancroft St to Central Rd, Spring Valley, 91977
	Planned Activities	Funds requested for project design and construction of 1,044 feet of missing sidewalk, two ADA-compliant pedestrian ramps, and a marked crosswalk on the north side of Troy St. from Central Rd. to Bancroft St.
9	Project Name	2024-2025 Boys and Girls Club - Mini Soccer Pitch - Borrego Springs
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$108,000
	Description	Funds requested for the purchase and installation of a soccer mini pitch.

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 youth, approximately 79.93% of whom are low- to moderate-income.
	Location Description	630 Cahuilla Rd., Borrego Springs 92004
	Planned Activities	Funds requested for the purchase and installation of a soccer mini pitch at Boys and Girls Clubs of Greater San Diego, Borrego Springs Branch.
10	Project Name	2024-2025 Regional – City/County Reinvestment Task Force
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$76,312
	Description	Funding for staff costs associated with directing, planning, and implementing the Reinvestment Task Force.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support planning activities and staffing costs.
	Location Description	Program staff is located at 1122 Broadway, San Diego, CA 92101
	Planned Activities	Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies.
11	Project Name	2024-2025 Regional – Court Appointed Special Advocate (CASA) Program
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$101,312
	Description	Funds requested to provide funding for program costs associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County will be assisted.
	Location Description	Program services are provided at 2851 Meadow Lark Drive, San Diego, CA 92123
	Planned Activities	Funds requested to provide funding for program cost associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.
12	Project Name	2024-2025 Regional – Interfaith Community Services – North County Shelters
	Target Area	Urban County Area

	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$128,612
	Description	Funds requested to support the operation of the first low barrier family shelter in North County as well as homelessness prevention services throughout the County.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 5 families from the Urban County will be served through the Family Shelter, as well as 16 individuals experiencing homelessness in unincorporated areas of San Diego County assisted through homeless prevention, emergency funding, and case management services.
	Location Description	550 W. Washington Ave., Escondido 92025 and 250 North Ash St., Escondido 92027
	Planned Activities	Funds requested to provide emergency shelter services including prevention services, and a mobile outreach vehicle to serve approximately 50 families annually, with an estimated 10% from the Urban County.
13	Project Name	2024-2025 Regional – Meals on Wheels Greater San Diego
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$51,312
	Description	Funds requested will support food-insecure, at-risk seniors in the unincorporated San Diego County.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Funds requested will support the costs for approximately 16,447 meals for approximately 483 seniors in unincorporated San Diego County.
	Location Description	Meals on Wheels of San Diego County operates out of several locations throughout the region. Administrative building located 2254 San Diego Ave. Suite 200 San Diego, CA 92110
14	Project Name	2024-2025 Regional – Ramona Municipal Water District – Senior Center Backup Generator
	Target Area	Urban County Area
	Goals Supported	Enhance community infrastructure and facilities to provide a suitable and sustainable living environment
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$150,193
	Description	Funds requested for the purchase of an emergency backup generator for the Ramona Senior Center (RSC).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The RSC serves approximately 300 seniors with on-going programming including the senior nutrition program.
	Location Description	434 Aqua Lane, Ramona, CA 92065

	Planned Activities	Funds are requested to purchase a backup generator that will ensure the Senior nutrition program and other essential equipment such as refrigerators, freezers, heating, and cooling systems are operational during a power outage.
15	Project Name	2024-2025 Regional – San Diego County HMIS System
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	CDBG: \$171,312
	Description	The San Diego County Regional Task Force on Homelessness (RTFH) develops policies and programs to improve conditions for those experiencing homelessness. The RTFH also collects and provides updated information on the homeless population and offers technical assistance to organizations and local jurisdictions regarding the needs of the homeless population. The RTFH relies on financial support from a variety of public and private agencies. Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 44,000 individuals are enrolled within HMIS database. This activity benefits all individuals experiencing homelessness seeking services in the County.
	Location Description	Program services are administered at 4699 Murphy Canyon Road, San Diego, CA 92123
16	Planned Activities	Funds are requested to support a portion of RTFH Homeless Management Information System (HMIS) staff costs associated with training and technical support services.
	Project Name	2024-2025 Urban County – Live Well San Diego Home Repair Program
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$975,000
	Description	Continued funding to support a County-administered program that provides home repair loans and grants for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging in place and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners living in the Urban County. This program supports independent living for the elderly/disabled.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 30 households will be provided rehabilitation assistance.
17	Location Description	Homes must be located within the Urban County.
	Planned Activities	Continued funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners, in the Urban County.
	Project Name	2024-2025 CDBG Housing Development Fund
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to

		moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$800,000
	Description	Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other housing related activities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that funding will be provided for the construction or acquisition of 20 new affordable housing units.
	Location Description	Locations to be determined once a project is identified.
	Planned Activities	To support the development of affordable housing for lower income and special needs persons, such as acquisition, rehabilitation, housing site improvements, pre-development costs and other CDBG eligible activities. Project will be supported through prior year funding. Additionally, funding will be added to the CDBG Housing Development fund from projects which are cancelled, realize cost savings, from reimbursements of advances or when program income is received.
18	Project Name	2024-2025 Fair Housing Program Education and Enforcement
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$101,312
	Description	HUD requires fair housing program for CDBG entitlement jurisdiction. The Urban County Fair Housing Program has historically been administered and operated through a contract with a fair housing provider.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 70 individuals will be assisted.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The current contract is with CSA San Diego. The program includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) outreach through brochures and participation in regional fair housing activities/events; 5) fair housing testing; and 6) maintenance of a fair housing complaint/referral hotline.
19	Project Name	2024-2025 CDBG Planning and Administration
	Target Area	Urban County Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Supportive Services
	Funding	CDBG: \$756,966
	Description	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	To support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program.
20	Project Name	2024-2025 HOME – Down-Payment and Closing Cost Assistance Program (DCCA)
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Services
	Funding	Project will be supported through prior year HOME funds.
	Description	Funds supplement the HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program, which offers low interest deferred payment loans to low-income first-time homebuyers.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that up to 20 low to moderate income households will be assisted.
	Location Description	Home purchases must be in the HOME Consortium.
	Planned Activities	The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 22% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. It is estimated that approximately 20 homebuyer closings will take place in FY 2024-2025.
21	Project Name	2024-2025 HOME – Transition-Aged Youth Tenant Based Rental Assistance Program
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$400,000
	Description	The HOME Transition Aged Youth (TAY) Tenant-Based Rental Assistance (TBRA) Program is a collaborative effort of the County Health and Human Services Agency departments of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions and Housing and Community Development Services. This housing program provides rental subsidy assistance and security and utility deposit assistance for up to 24 months to prioritized clients (TAY) who are having trouble accessing independent housing. HOME funding will support the rental subsidy assistance components of the program.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated approximately 20 clients will be served annually.
	Location Description	TBRA assistance is provided within the HOME Consortium.
	Planned Activities	Funds the HOME Tenant-Based Rental Assistance (TBRA) Program, a transitional housing program prioritized for clients aged 18 to 24 years old.
22	Project Name	2024-2025 HOME – Family Reunification Tenant Based Rental, Security and Utility Deposit Assistance Program
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$860,000
	Description	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance and security and utility deposit assistance to families participating in Substance Abuse Treatment (SAT). The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 35 families will be assisted in FY 2024-2025.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities.	It is estimated that approximately 35 families will be served.
	Location Description	TBRA assistance, utility and security deposit assistance is provided within the HOME Consortium.
	Planned Activities	Funds the Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program, a transitional housing program for individuals participating in Substance Abuse Treatment.
23	Project Name	2024-2025 HOME Housing Development Fund
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Services
	Funding	HOME: \$1,886,763
	Description	Affordable housing development, including predevelopment, housing site improvements and other activities
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities.	It is estimated that funding will be provided for the construction or acquisition of 20 new affordable housing units.
	Location Description	Housing development funds may be used to support affordable housing

		development within the HOME Consortium.
	Planned Activities	Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services (HCDS) awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations, will be funded. For FY 2024-2025 funds, HCDS expects to fund affordable housing development proposals received through the NOFA process.
24	Project Name	2024-2025 HOME Program Administration
	Target Area	HOME Consortium Area
	Goals Supported	Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents
	Needs Addressed	Affordable Housing and Services
	Funding	HOME:\$349,640
	Description	The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10% of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach); and the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista)
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities.	Funds support staff program administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	Administration of the HOME Consortium Program
25	Project Name	2024-2025 ESG Program
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	ESG: \$342,315
	Description	2024-2025 ESG funds will be used to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; prevent families and individuals from becoming homeless and for program administration and data collection through HMIS.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 400 homeless or at-risk of homelessness persons will be served with ESG funds.
	Location Description	ESG activities are located within or serve the Urban County.
	Planned Activities	Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.

26	Project Name	2024-2025 ESG Program Administration
	Target Area	Urban County Area
	Goals Supported	Prevent and end homelessness through accessible housing and supportive services
	Needs Addressed	Homeless Shelters and Services
	Funding	ESG: \$27,755
	Description	Funds support the administration and management of the FY 2024-25 ESG Grant.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	Funds support the administration and management of the FY 2024-2025 ESG Grant.
27	Project Name	2024-2025 HOPWA Program
	Target Area	San Diego County
	Goals Supported	Provide housing and support services for those living with HIV/AIDS
	Needs Addressed	Special needs housing and services
	Funding	HOPWA: \$6,053,646
	Description	2024-25 HOPWA funds will be used to provide housing and support services for Individuals with HIV/AIDS.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,060 individuals with HIV/AIDS will be served with HOPWA funds.
	Location Description	HOPWA activities are located within or serve San Diego County.
	Planned Activities	2024-2025 HOPWA funds will be used to provide tenant based rental assistance, permanent housing, transitional-short term housing, short term mortgage and utility assistance, AND emergency housing and supportive services.
28	Project Name	2024-2025 HOPWA Program Administration
	Target Area	San Diego County
	Goals Supported	Provide housing and support services for those living with HIV/AIDS
	Needs Addressed	Special needs housing and services
	Funding	HOPWA: \$187,226
	Description	Funds support the administration and management of the FY 2024-25 HOPWA Grant.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Program funds support administrative costs.
	Location Description	Program staff is located at 3989 Ruffin Road, San Diego.
	Planned Activities	Funds support the administration and management of the FY 2024-2025 HOPWA Grant.

Housing Activities

AP-50 Geographic Distribution - 91.420, 91.220(f)

This section discusses geographic preferences for HUD entitlement funding, which the County of San Diego does not utilize.

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed:

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the Consortium for eligible HOME activities and throughout the region for eligible HOPWA and State ESG activities.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically:

Not applicable.

Discussion:

Please see the discussion above.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

This section sets a variety of one-year goals related to affordable housing. Goals are delineated both by the population served by the housing, as well as by the type of assistance provided.

Introduction:

The County employs a comprehensive strategy to promote affordable housing for a variety of households. Households assisted through County programs include homeless, non-homeless and special needs households. The County also funds specialized programs that focus on homeless families that provide short, medium-term rental or overnight shelter assistance. These programs are discussed further in AP-65. A detailed discussion of how HUD entitlements will be used to support affordable housing needs is provided in AP-20, with the number of households to be assisted itemized by program activity. One-year goals described in the below tables were set through the 2020-2024 Consolidated Plan process and amended as needed through the Annual Plan process. Non-homeless households are supported through the production of new affordable housing units, the rehabilitation of low-income residents' units, and first-time homebuyer assistance. Special needs households are supported through rental assistance programs.

Table 13 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported (only includes HUD funded, not local or State)	
Homeless	0
Non-Homeless	70
Special-Needs	70
Total	140

Table 14 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through (only includes HUD funded, not local or State)	
Rental Assistance	70
The Production of New Units	20
Rehab of Existing Units	30
Acquisition of Existing Units	20
Total	140

Discussion

As referenced above, the County remains committed to improving the availability of affordable housing options in the region. In addition to its HUD entitlement programs, the County has committed \$95 million in local funds to fund the Innovative Housing Trust Fund (IHTF). The IHTF will be used to increase the region's inventory of affordable housing for low-income residents and provide options for people experiencing homelessness. The County has also started to develop excess property for the development of affordable housing.

Public Housing

AP-60 Public Housing - 91.420, 91.220(h)

This section discusses housing owned and managed by the Housing Authority of the County of San Diego, which provide 121 affordable units in the region.

Introduction:

The Housing Authority of the County of San Diego (HACSD) owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- *Dorothy Street Manor (22 family units located in Chula Vista)*
- *L Street Manor (16 family units located in Chula Vista)*
- *Melrose Manor Apartments (24 family units located in Chula Vista)*
- *Towncentre Manor (59 senior units located in Chula Vista)*

Actions planned during the next year to address the needs to public housing:

HACSD expects to receive approximately \$282,000 in Capital Funds in FY 2024-2025 for the modernization and operation of the four public housing developments in the City of Chula Vista. HACSD plans to utilize up to \$2.9 million in general funds for capital improvements identified in a Physical Needs Assessment conducted on all four properties.

HACSD began a planned \$11 million renovation and temporary relocation project of the Town Centre Manor apartments to improve multiple building systems. Construction began in April 2024 and is expected to last approximately 6-months to address the following:

- Fire Safety Systems
- Electrical and Plumbing Updates
- ADA Accessibility Improvements
- Elevator Modernization

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

The HACSD has an established Resident Advisory Board (RAB) for the Public Housing and Section 8 Housing Choice Voucher programs. The RAB meets several times a year to discuss HACSD program issues and recommendations, as well as public housing capital plans. The RAB is comprised of appointed public housing and/or Section 8 Housing Choice Voucher Program participants. In addition to the RAB meetings, Tenant Meetings, open to all public housing residents, are held periodically throughout the year. The HACSD Board of Commissioners currently has two tenant commissioners that each serve two-year terms, and who are participants of the Section 8 Housing Choice Voucher Program.

Since 2003, the HACSD has been awarded several Resident Opportunities and Self- Sufficiency (ROSS) grants providing families, seniors, and persons with disabilities with employment, education and support services that foster dignity, promote independent living, coordinate life skills workshops, improve

financial literacy, encourage education, training, and self-sufficiency. The last ROSS grant was awarded in August 2021. The 3-year grant funds a service coordinator who organizes supportive services and other activities designed to help public housing residents attain economic and housing self-sufficiency, including the potential for homeownership. The program provides supportive services to families residing in the four public housing developments. Program services include individual case management meetings, referrals to local resources, and educational planning.

The Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other low-income residents. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants, and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

Not applicable.

Discussion:

Please see discussion above.

Homeless and Other Special Needs Activities

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

This section discusses the County's efforts to reduce and end homelessness, particularly amongst populations most vulnerable to housing instability such as former foster youth and people exiting Corrections.

Introduction:

The County has consistently been a leader within our regions Continuum of Care (CoC), known as the Regional Task Force on Homelessness (RTFH). The County serves on the CoC Advisory Board, occupying three of the boards 31 seats. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry. Certain activities require local matching funds. Grants are competitive and applications must meet strict HUD requirements. The RTFH administers the Federal Youth Homeless Demonstration Program (YHDP) and the State's Homeless Emergency Aid Program (HEAP) funding to assist 805 youth and 8,000 people.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

County of San Diego Health and Human Services Agency (HHS) provides a broad range of health and social services, promoting wellness, self-sufficiency, and a better quality of life for all individuals and families in San Diego County, especially the most vulnerable populations such as those experiencing homelessness. HHS integrates health and social services through a unified service-delivery system. This system is evidence based and centers on a trauma informed, and outcome-driven services delivery approach.

HHS's integrated approach addresses the whole person, considering the individual's needs in all areas of life and providing the applicable services. These integrated programs include: the Mobile Crisis Response Team (MCRT), Crisis Stabilization Units (CSU's), Psychiatric Emergency Response Teams (PERT), which all provide mental health supports to unsheltered homeless on the streets; enhanced mental health treatment programs through outpatient clinics, Assertive Community Treatment (ACT) and Strength Based Case Management (SBCM) Services; rental assistance and landlord incentives to provide permanent housing subsidies to those experiencing homelessness; and acquisition and rehabilitation of affordable housing to ensure the development of new permanent resources.

The County will continue its work with the RTFH to create regional collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs through the implementation of a Coordinated Entry System (CES).

The CoC Advisory Board, acts on behalf of the CoC and represents relevant stakeholders, including multiple County representatives. The Board is responsible for regional planning, performance monitoring, fundraising, and establishing policies. Current RTFH strategic objectives include collaborative work with all cities throughout the San Diego region to coordinate efforts, prioritize funding and address needs including: reduce entries into homelessness through prevention and diversion resources; increase the percentage of people who move into stable permanent housing; shorten the time between assessment and placement

into permanent housing; and reduce re-entries and returns to homelessness.

Describe the jurisdiction's one-year goals and actions for addressing the emergency shelter and transitional housing needs of homeless persons:

HCDS funds a hotel voucher program and provides funding for emergency shelters and homelessness prevention and rapid rehousing programs.

Describe the jurisdiction's one-year goals and actions for helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

The County participates in the regional Coordinated Entry System (CES). The CES streamlines access to permanent housing in an effective manner by prioritizing the most vulnerable individuals and families. CES is an evidence-based strategy that focuses on housing and service coordination designed to link homeless people to the most appropriate housing solution based on their needs. An effective CES aims to quickly identify homeless individuals, prevent homelessness whenever possible, assess and prioritize the needs of consumers that request help, and connect them to housing and services as quickly as possible.

Describe the jurisdiction's one-year goals and actions for helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve the homeless. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities. Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

Foster Care

The County of San Diego has developed the Child and Family Well Being (CFWB) Department to fundamentally shift how children, youth, and their families, and communities are supported; centering

practices and policies on prevention and partnerships to keep children and families safe. This focus is also reflected in the Foster Care System discharge planning protocol, which includes the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16 and is updated, at minimum, bi-annually.
- Assessment of needs is completed using the Child and Adolescent Needs and Strengths (CANS) assessment, at minimum, bi-annually.
- Convening of Child and Family Team (CFT) meetings to discuss needs, services, and supports with the youth and their support network.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court.
- Anticipated termination date of court jurisdiction.
- Assessment of health care plans (if not already covered by Medi-Cal).
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status.
- Creation of a housing plan including referral to transitional housing or assistance in securing other housing.
- Employment or other financial support plans.
- Educational/vocational plans including financial aid, where appropriate.
- Provide referrals to services and supports which help youth to remove barrier to self-sufficiency (e.g., mental health, substance use, work readiness, etc.)

Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol also contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Homeless Solutions and Equitable Communities

HHSA's Department of Homeless Solutions and Equitable Communities (HSEC) was established in July 2021 with the vision of providing resources and support to address the needs of traditionally under-resourced and vulnerable groups, immigrant and refugee communities, and people at-risk of experiencing homelessness. The Department was created to achieve better coordination of existing and new County homeless and equitable community efforts and serve as a central point of collaboration for outside partners to ensure equity among all San Diegans. HSEC's Office of Homeless Solutions (OHS), one of the department's three offices, focuses on building a coordinated and robust homeless services system, increasing street outreach and case management, and cross-threading of programs to prevent those at risk of homelessness from becoming homeless.

In addition to direct services provided by HSEC, the County has numerous other homeless programs and strategies that have become a significant investment for the County of San Diego. In November 2021, the Board of Supervisors approved the County's first Framework for Ending Homelessness (framework). Over 80 County departments across the enterprise have programs that fully or in part support the Framework's five

strategic domains – Root Cause and Upstream Prevention; Diversion and Mitigation; Services, Treatment and Outreach; Emergency/Interim Housing and Resources; Permanent Housing and Support. The Framework is driven by Data, Equity, Sustainability, Person-Centered Approach and Collaboration. County programs under the Framework in collaboration with Regional Task Force on Homelessness, community organizations and local jurisdictions, provide vital services and resources to people at risk or experiencing homelessness regionwide.

Behavioral Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA), which has provisions to serve persons with serious mental illness who are experiencing homelessness and who may have a co-occurring condition of substance use. Treatment and an array of supportive housing services are provided in Full-Service Partnership/Assertive Community Treatment (FSP/ACT) programs, strength-based case management programs and housing navigation and support programs for clients enrolled in outpatient mental health clinic services. Supportive housing includes short-term, transitional, and permanent supportive housing. In addition, persons experiencing homelessness can access multiple BHS services to include mental health services, substance use services, peer support services, crisis services and long-term care.

Corrections

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors who provide reentry information to incarcerated people upon release which includes housing, medical, mental health, and substance use treatment in the community. SDSD staff encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSD participates in the Point in Time Count to survey people who are in jail.

HHSA's Office of Homeless Solutions works closely with public safety partners in the implementation of Community Care Coordination (C3) programs. The C3 programs provide intensive care coordination and housing navigation to people who are incarcerated, unsheltered, and have behavioral health needs. The goals of the projects are to increase the number of days the population is in the community, house them, and connect them to appropriate physical and behavioral health services to meet their needs.

Discussion:

Please refer to the above discussion and the County of San Diego's [2020-2024 Consolidated Plan](#) for a more detailed discussion.

HOPWA Goals

AP-70 HOPWA Goals – 91.420, 91.220 (1)(3)

This section discusses one-year goals to provide housing solutions for individuals living with HIV/AIDS and their families.

Table 15. One-year goals for the number of households to be provided housing through HOPWA:

Short-term rent, mortgage, and utility assistance payments:	60
Tenant-based rental assistance:	100
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds:	67
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds:	158
Total:	385

The above table shows goals for the HOPWA program for FY 2024-2025. HOPWA services were procured in FY 2023-2024 and utilize five-year contract cycles to ensure continuity of service. The current HOPWA program funds one short term rental, mortgage, and utility assistance program through Being Alive San Diego. Tenant-based rental assistance is operated through the Housing Authority of the County of San Diego. Additionally, the program funds three permanent housing projects that provide long-term housing solutions for HOPWA beneficiaries, as well as three transitional housing projects that provide emergency housing solutions. Together, these projects aim to provide housing for at least 385 HOPWA-qualified households.

Barriers to Affordable Housing

AP-75 Barriers to affordable housing - 91.420, 91.220(j)

Introduction:

This section discusses recognized barriers to housing for County of San Diego residents, as well as strategies the County employs to counteract these barriers. As noted previously and in the Consolidated Plan, the most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:

The County and individual cities have little influence over market constraints but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdictions' General Plan; zoning and development codes; development and planning fees imposed by the County and individual cities; and growth management policies.

The County's 6th Cycle Housing Element was adopted by the San Diego County Board of Supervisors (Board) on July 14, 2021, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2011 General Plan update provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs.

Programs are included in the 6th Cycle Housing Element Implementation Plan that seek to remove barriers to affordable housing. Pursuant to AB 1397, the County will develop a program to allow by-right approval of housing developments that include 20% of the units as housing affordable to lower-income households, on sites listed in the Housing Element Site Inventory that were relisted from previous housing element cycles. A by-right process streamlines housing development and pairing this incentive with a requirement to build affordable units helps remove planning process barriers for affordable housing development.

Additional programs, while not specifically focused on affordable housing, will still yield a benefit for affordable housing development due to refined planning processes that lead to cost savings or increased development potential in unincorporated areas of the County. For example, per SB 330, the County will review its development standards and design guidelines applicable to the urbanized census tracts in the unincorporated area, including areas of Lakeside (Bostonia and Winter Gardens) and Sweetwater (Bonita) to provide clarity and transparency during the design review process to facilitate housing production. Also, County staff will conduct Zoning Ordinance cleanups and review the development designators (building type, density, height, setback, lot coverage) allowed in various districts in the Zoning Ordinance to ensure

that a range of housing types and densities can be achieved consistent with the General Plan. The intent of this program is to make certain that the General Plan and Zoning Ordinance are aligned and that development designators are not precluding development.

As part of the update to the General Plan, new direction in land use policies adds flexibility to existing regulations. The flexibility applies to projects located in “Village” areas, where developers strive to achieve maximum yield. The Housing Element supports density bonus programs, as well as mechanisms to promote the production of housing for lower-income, moderate-income and special-needs populations, which includes alternative affordable housing options, such as the development of farmworker housing, second dwelling units, manufactured or mobile homes, shared housing, and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety of Housing, Tenancy Types and Prices.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- (Limit) Governmental Constraints.
- Delivery of Housing Services.

Another barrier to affordable housing is the high median area purchase price for housing in the San Diego County region. Annually HUD releases sale price limits establishing a purchase price limit for affordable housing assisted with HOME funds. On June 1, 2022, HUD updated the sales price limit to \$589,000 for 2022-2023. This approved request will allow HCDS to assist persons participating in the San Diego County Consortium Downpayment/Closing Costs Assistance program to purchase a home at a price which is more in standard with recent housing sales, as determined by a recent market analysis conducted by HCDS.

Discussion:

The County will continue to collaborate with non-profit organizations in the development of affordable housing. To achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2021-2029 Housing Element can be obtained from the County’s Department of Planning and Development Services’ website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

In early 2019, the County took additional steps to increase the supply of affordable housing by implementing planning and land use updates that streamline the permitting process and increase incentives for the development of affordable housing. This includes expanding the existing density bonus program to developments that reserve units for lower income households regardless of a request for additional density and an update to accessory dwelling unit (ADU) zoning ordinance regulations which waives various permit and impact fees and streamlines permit processing with the County’s Planning and Development Services Department.

To improve access to financing for affordable housing developments, the County has taken an innovative

approach. The County leverages increased State and Local funds with traditional federal funding to maximize the number of units built. The State's No Place Like Home (NPLH) funds and the County's own Innovative Housing Trust Fund (IHTF) are funding sources used, which place affordability restrictions on units in the region by providing gap financing in the form of low-interest, residual receipt loans. Project readiness is of most importance. It is most efficient for the County to join forces with developers that may be close to finalizing their financing structure and need an additional layer of funding to meet their total costs. In addition to develop more affordable units, the County's current inventory of excess properties was accessed for possible use as affordable units. This dynamic multifaceted approach allows the County to leverage funds, partner with private entities and make fiscally sound choices when working on affordable housing developments.

Other Actions

AP-85 Other Actions - 91.420, 91.220(k)

Introduction:

This section discusses HCDS's efforts in addressing underserved needs, expanding, and preserving affordable housing, reducing lead-based paint hazards, and developing institutional structure for delivering housing and community development activities.

Actions planned to address obstacles to meeting underserved needs:

CDBG funds have been primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements are received from citizens, community-based organizations, and County departments. The highest priority proposals are recommended for inclusion in the Annual Plan. The County facilitates community revitalization meetings on a regular basis to discuss community needs and problem-solve their resolutions. In addition, HCDS's annual community engagement forums and interactive presentations offer residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions to best address underserved needs. CDBG funds will continue to support the County's vision of "*A just, sustainable, and resilient future for all*".

Actions planned to foster and maintain affordable housing:

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The Urban County Home Repair Program provides low interest deferred loans and grants to low-income homeowners and mobile homeowners for comprehensive home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities. The Innovative Housing Trust Fund, excess County land, and the No Place Like Home and California Emergency Solutions Housing Programs are local and state funded programs that will also foster and maintain affordable housing for low-income individuals and families, and persons experiencing or at risk of homelessness, including those with serious mental illness.

Actions planned to reduce lead-based paint hazards:

HCDS continues to support lead-based paint hazard control efforts in compliance with lead-based paint reduction requirements in all housing activities covered by Sections 1012 and 1013 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, as well as the Lead-Safe Housing Rule under 24 CFR Part 35. During the years since the regulations took effect, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have carried out lead assessment and reduction practices as required. Any property built prior to 1978 must undergo lead paint testing and, if lead hazards are found, those hazards must be eliminated as a requirement for participation in the programs.

Actions planned to reduce the number of poverty-level families:

The HACSD administers a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes, and pay more of their rent, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. In FY 2022-23 HACSD awarded 14 scholarships to FSS participant families and received an average payout more than \$330. At the end of FY 2022-23, 84 families were actively participating in the FSS program. 7 families successfully met their goals in FY 2022-23 and received an average escrow payout of \$19,741.57.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program aids homeowners, many living in poverty, to help enable them to remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs to assist foster youth who are aging out of the system and families who have developed the necessary skills and stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Hotel/Motel Voucher Program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions planned to develop institutional structure:

The institutional structure identified in the 2020-2024 Consolidated Plan includes a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continues to play a significant role in regional housing and homeless issues. HCDS participates in intergovernmental activities that include the Regional Task Force on Homelessness (RTFH), City/County Reinvestment Task Force, San Diego Regional Alliance for Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, HIV Planning Council, Urban County CDBG Program, RTFH Governance Board, RTFH general membership, RTFH sub-committees, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

Actions planned to enhance coordination between public and private housing and social service agencies:

As discussed above, HCDS participates in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2024-25.

Discussion:

Refer to the [2020-2024 Consolidated Plan](#) and the discussions above.

DRAFT

AP-90 Program Specific Requirements - 91.420, 91.220(I) (1,2,4)

Introduction:

The section below reviews specific regulations related to each federal entitlement program. For each program, specific information is required to be reported on by federal law. Please refer to the sections below for details on the programs administered by the County of San Diego. For further information, please refer to the [2020-2024 Consolidated Plan](#).

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified previously in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed (estimate)	\$1,000,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$1,000,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Plan.	Years Covered 2024-25 80% LMI benefit

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HCDS does not use HOME funds in any other manner than described in 24 CFR Part 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254 is as follows:

The HOME Consortium homebuyer program uses the recapture option, in accordance with the requirements of 24 CFR 92.254 of the HOME Regulations.

Recapture Requirements:

If the housing does not continue to be the principal residence of the homebuyer for the duration of the period of affordability, the County HOME Consortium may recapture the entire amount of HOME assistance from the homebuyer, subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the property, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME funds due, the Consortium can only recapture what is available from net proceeds. The net proceeds are calculated as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. The property will no longer be subject to the affordability requirements after the Consortium has recaptured the HOME funds in accordance with the 24 CFR 92.254(5)(ii).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4):

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b):

The following are conditions under which the HOME Consortium will refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity for refinance consideration. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The Program statutory minimum period of affordability shall be those imposed in accordance with 24 CFR 92.252 of the HOME Regulations. The County typically imposes an extended period of affordability and program compliance period to a total of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the HOME Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multi-family loans made or insured by any federal program, including the CDBG Program.

5. **If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).**
Not applicable.
6. **If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).**
Not applicable.
7. **If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).**
Not applicable.

Emergency Solutions Grant (ESG)

1. **Include written standards for providing ESG assistance (may include as attachment):**
In cooperation with the Regional Task Force on Homelessness (RTFH), HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013 and updated in 2019, the ESG policies and procedures guide is available upon request. Also, please refer to the attached Annual Plan Supplement.
2. **If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system:**
The San Diego ESG entitlement area, "Urban County", works diligently to manage all resources in the most effective and efficient manner. Because the County coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter and supportive services providers from throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with County HHSA, which administers state funded public benefits; the Veterans Administration, which jointly administers VASH Vouchers with local Housing Authorities; and many other services. Coordinated efforts include a wide variety of homeless services agencies that are members of the RTFH, public housing authorities, and County HHSA (public benefits, homeless prevention services, healthcare, outreach education and referral, social services, case management and Mental Health Services Act resources).

By coordinating with these agencies and many others, the ESG Area works to address the needs of the clients. Under HEARTH, ESG programs must participate in the coordinated assessment system as established by the local CoC. The use of a community/county-wide system will allow the ESG Area and local service providers to reduce and hopefully prevent the incidences of homelessness in the region.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations):

HCDS administers the ESG program within the Urban County. ESG funds are made available to local service providers, via a Notice of Funding Availability (NOFA) process. ESG funds are not provided to the participating cities within the Urban County, but those cities are covered as part of the ESG project service area. The public notification of the NOFA is placed on the HCDS website and electronically distributed to the RTFH homeless service providers.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG:

The County does not have homeless or formerly homeless people on its Board of Supervisors. However, HCDS consults with the RTFH Board which has a formerly homeless individual as a member. Subcontractors who run shelters and the rapid re-housing program have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

5. Describe performance standards for evaluating ESG:

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year.

Fiscal Year 2024-25 Annual Plan Supplement Year 5

Recommended Projects

ANNUAL PLAN PROPOSALS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

URBAN COUNTY CITIES

Page	<u>City of Coronado</u>	
72	City of Coronado – Reserve for Future Use	\$0
	<u>City of Del Mar</u>	
72	City of Del Mar – Reimbursement for Payment Advance*	\$0
	<u>City of Imperial Beach</u>	
72	City of Imperial Beach – Fire Engine Purchase	\$139,592
	<u>City of Lemon Grove</u>	
73	City of Lemon Grove – Street Improvements	\$131,889
	<u>City of Poway</u>	
73	City of Poway – ADA Barrier Removal Project	\$138,132
74	City of Poway – 2-1-1 San Diego	\$18,258
74	City of Poway – HomeShare Community Connections	\$17,312
75	City of Poway - North County Bridge to Housing Network Shelter Program	\$21,312
	City of Poway Total	<u>\$195,014</u>
	<u>City of Solana Beach</u>	
75	City of Solana Beach –ADA Pedestrian Ramps Project	\$62,132
	TOTAL PARTICIPATING CITIES	<u>\$528,627</u>

*City of Del Mar reimbursements will be distrusted to the Housing Development Fund, where the advance originated.

Recommended Projects

REGIONAL PROJECTS WITH BENEFIT TO UNINCORPORATED AREA

Page	<u>Spring Valley</u>	
75	County Department of Public Works - Spring Valley Sidewalk Project – Troy Street	\$278,812
	<u>Borrego Springs</u>	
76	Regional – Borrego Springs Boys and Girls Clubs –Soccer Mini Pitch	\$108,000
	<u>Regional</u>	
76	Regional – Court Appointed Special Advocate (CASA) Program	\$101,312
	<u>Regional</u>	
77	Interfaith Community Services – North County Shelters	\$128,612
	<u>Regional</u>	
77	Meals on Wheels Greater San Diego	\$51,312
	<u>Regional</u>	
78	Ramona Municipal Water District – Senior Center Backup Generator	\$150,193
TOTAL REGIONAL		\$818,241

Recommended Projects

HOUSING AND PLANNING PROJECTS

Page	<u>Regional/Urban County</u>	
78	Regional – City/County Reinvestment Task Force	\$76,312
78	Regional – San Diego County HMIS System	\$171,312
79	Regional - <i>Live Well San Diego</i> Home Repair Program	\$975,000
79	Regional – CDBG Housing Development Fund	\$800,000
80	Regional – Fair Housing Program Education and Enforcement	\$101,312
TOTAL HOUSING AND PLANNING PROJECTS		\$2,123,936
80	CDBG Planning and Administration	\$756,966
TOTAL CDBG GRANT ENTITLEMENT		\$4,227,770

*A total of \$15,851 in City of Del Mar reimbursements will be distrusted to the Housing Development Fund, where the advance originated.

CATEGORIES OF PROJECTS

<i>Participating City Projects</i>	\$528,627
<i>Unincorporated Area Public Services</i>	\$281,236
<i>Unincorporated Area Infrastructure</i>	\$537,005
<i>Regional Housing and Planning Projects</i>	\$2,123,936
<i>Administration</i>	\$756,966
TOTAL	\$4,227,770

Recommended Projects

ESTIMATED CDBG PROGRAM INCOME

County Home Repair Program	\$250,000
Miscellaneous Program Revenue	\$750,000
TOTAL	\$1,000,000

ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

County's Housing Development Fund	\$600,000
County Home Repair Program	\$200,000
CDBG Management/Administration	\$200,000
TOTAL	\$1,000,000

Recommended Projects

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) CONSORTIUM PROGRAMS

Page

82	HOME – San Diego County Consortium Downpayment/Closing Costs Assistance	\$0*
82	HOME – Transition Aged Youth TBRA, Security/Utility Deposit Assistance	\$400,000
83	HOME – Family Reunification TBRA and Security/Utility Deposit Assistance	\$860,000
83	HOME – Housing Development Fund Program	\$1,886,763
84	HOME - County Program Administration	\$349,640
TOTAL FY 24-25 HOME ENTITLEMENT		\$3,496,403

*Identified project will provide continued service utilizing prior year HOME funds.

ESTIMATED HOME PROGRAM REVENUE

HOME - Homebuyer Downpayment and Closing Costs Assistance Program Reconveyances	\$140,000
HOME - Housing Development Reconveyances	\$800,000
Consortium Cities Reconveyances	\$60,000
TOTAL HOME PROGRAM REVENUE	\$1,000,000

ESTIMATED HOME PROGRAM EXPENDITURES

HOME Consortium Activities	\$900,000
HOME - Administration	\$100,000
TOTAL ESTIMATED HOME PROGRAM EXPENDITURES	\$1,000,000

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

85	Notice of Funding Availability Currently Underway	\$210,991
85	People Assisting the Homeless (PATH)	\$131,324
85	Emergency Solutions Grant - Program Administration	\$27,755
TOTAL FY 2024-25 ESG ENTITLEMENT		\$370,070

STATE EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

87	Notice of Funding Availability Currently Underway	\$360,624
87	State ESG - Program Administration	\$10,933
TOTAL FY 2024-25 STATE ESG ENTITLEMENT		\$371,557

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

San Diego County

Page	<u>HOPWA Projects</u>	
88	Townspeople – Emergency Housing	\$419,106
88	Townspeople – Housing Operations	\$205,371
88	Townspeople – Supportive Services	\$186,173
88	Fraternity House Inc. – Housing Operations for Residential Care	\$76,847
88	Fraternity House Inc. – Supportive Services	\$607,357
88	Fraternity House Inc. – Housing Operations for Independent Living	\$224,602
88	St. Vincent de Paul Village – Housing Operations	\$716,290
89	St. Vincent de Paul Village – Transitional Housing	\$991,927
89	Stepping Stone of San Diego – Housing Operations	\$277,879
89	Stepping Stone of San Diego – Supportive Services	\$224,799
89	Being Alive San Diego – Moving Services	\$139,477
89	Being Alive San Diego – Housing Stabilization	\$107,624
89	Mama’s Kitchen	\$194,987
89	Housing Authority of the County of San Diego TBRA	\$1,616,926
89	County of San Diego Resource Identification	\$64,281
TOTAL PROJECTS		<u>\$6,053,646</u>
89	HOPWA Program Administration	\$187,226
TOTAL HOPWA ENTITLEMENT		<u>\$6,240,872</u>

Recommended Projects

HOPWA GRANT FUNDING REALLOCATION

HOPWA Tenant-Based Rental Assistance	\$800,000
TOTAL	\$800,000

SOURCE OF HOPWA GRANT FUNDS

Prior Year FY 2024-25 HOPWA Grant Funds	\$800,000
TOTAL	\$800,000

ALTERNATIVE CDBG PROJECTS

Page

	<u>Campo</u>	
92	San Ysidro Health – Mountain Empire Community Park Enhancement	\$521,708
	<u>Fallbrook</u>	
92	Don Dussault Park – Park Expansion Acquisition	\$3,300,000
	<u>Fallbrook</u>	
93	Elder Street – Sidewalk Improvements	\$701,000
	<u>Jacumba</u>	
93	Old Highway 80 – Sidewalk Improvement	\$745,000
	<u>Ramona</u>	
94	D Street – Sidewalk Improvements	\$880,000
	<u>Ramona</u>	
94	Ramona Senior Center – Senior Nutrition Program	\$144,000
	<u>Regional</u>	
95	Boys to Men Mentoring Network – Teen Pathway to Greatness Initiative	\$100,000
	<u>Regional</u>	
95	ElderHelp of San Diego – Care Coordination Program and Housing Services	\$50,000
	<u>Regional</u>	
96	Mama’s Kitchen	\$20,000
	<u>Spring Valley</u>	
97	Bancroft Drive – Sidewalk and ADA Improvements	\$1,000,000
	<u>Spring Valley</u>	
97	Calavo Park – Park Improvements	\$4,000,000

Spring Valley

98	Jamacha Road – Sidewalk Improvements	\$1,075,000
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Spring Valley

98	Sweetwater Lane Energy Improvements	\$750,000
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Vista

98	Fraternity House, Inc. – Michaelle House	\$60,000
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	TOTAL	\$13,346,708
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**Recommended CDBG, HOME, ESG,
STATE ESG, and HOPWA Projects**

Recommended Projects

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS

1. City of Coronado – Reserve for Future Use \$0

Summary: To conserve funding allotment reserved for City of Coronado for future project.

Location: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: N/A

Comments: The City of Coronado has requested the participating city allotment of \$88,008 be reserved for future use. This funding will be supplied through a future year allocation.

2. City of Del Mar – Reimbursement for Payment Advance \$0

Summary: Funding to reimburse an advance to the City of Del Mar for ADA improvements on 15th Street and Coast Boulevard to eliminate architectural barriers.

Location: N/A

Eligibility Citation: N/A

National Objective: N/A

Eligibility Calculation: N/A

Estimated Completion: N/A

Community Support: N/A

Comments: In FY 2022-23, the City of Del Mar was allocated \$86,959 to carry out ADA Improvements on 15th Street between Camino Del Mar and Ocean Avenue, and Coast Boulevard between 17th Street and 22nd Street. These funds include \$4,389 in carryforward from FY 2022, \$16,609 in FY 2023 funds, \$15,851 in FY 2024 funds, \$6,959 for required environmental review, and an advance of \$43,151 from Del Mar's estimated FY 2025 through 2027 CDBG allocation. Therefore, it is recommended that \$15,851 be returned to the CDBG Housing Development Fund and be allocated as partial payment of Del Mar's FY 2022-23 CDBG Advance. The City of Del Mar has \$43,151 of its advance remaining to be paid back to the CDBG Housing Development Fund.

3. City of Imperial Beach – Fire Engine Purchase \$139,592

Summary: Funds requested to pay for a new fire engine.

Location: 865 Imperial Beach Blvd., Imperial Beach, 91932

Eligibility Citation: 24 CFR 570.201 (c) Public Improvements – Fire Equipment

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (i))

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 102.00 1 and 5; 104.01 1; 104.02 1 and 3; 105.01; 105.02 1, 2, 3, and 4; Low-Moderate Income Population 11,255; Total Population 16,675. 67.5% LMI

Recommended Projects

Estimated Completion: June 30, 2025

Community Support: Imperial Beach City Council

Comments: Funds requested for payment of lease costs for the next three to five years for a new fire engine. Therefore, it is recommended that \$139,592, including \$10,000 for required environmental review, be allocated to this project. In addition, the City of Imperial Beach has requested that \$78,136 in remaining funds from its prior year FY 2022-23 project be reallocated to this project for total CDBG funding of up to \$217,728.

4. City of Lemon Grove - Street Improvements **\$131,889**

Summary: Funds requested for the rehabilitation including milling and paving of Lincoln Street between Kempf Avenue and Washington Avenue.

Location: Lincoln St., Kempf Ave., and Washington Ave.

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Streets and Sidewalks

National Objective: Low-moderate income area benefit (24 CFR 570.208 (a) (1) (i))

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 140.01 4; 3; 1. Low-Moderate Income (LMI) Population 2235; Total Population 3,660; 61.07% LMI

Estimated Completion: June 30, 2025

Community Support: Lemon Grove City Council

Comments: Funds requested for the rehabilitation of Lincoln Street between Kempf and Washington Avenued. Therefore, it is recommended that \$131,889, including \$10,000 for environmental review, be allocated to the project.

5. City of Poway – ADA Barrier Removal Project **\$138,132**

Summary: Funds requested to provide ADA compliant accessibility at Community Park in Poway.

Location: 13094 Civic Center Drive, Poway 92064

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Removal of Architectural Barriers

National Objective: Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2025

Community Support: Poway City Council

Comments: Funds requested for accessibility improvements to Community Park to remove and replace pedestrian pathways to provide ADA compliant access to the swim center, ball fields and playgrounds. Therefore, it is recommended that \$138,132, including \$10,000 for required environmental review, be allocated to this project. In addition, the City of Poway has requested that \$35,597 in remaining funds from its prior year 2020-21 ADA project be reallocated to this project for total CDBG funding of up to \$173,729.

6. City of Poway – 2-1-1 San Diego **\$18,258**

Summary: Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway.

Recommended Projects

Location:	Regional – North County
Eligibility Citation:	24 CFR 570.201 (e) Public Services – Housing
National Objective:	Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))
Eligibility Calculation:	N/A - Limited Clientele
Estimated Completion:	June 30, 2025
Community Support:	Poway City Council
Comments:	Funds requested to provide funding for 2-1-1 San Diego, exclusively for callers who identify themselves as a resident of Poway. Services to be provided include assistance in applying for social service programs, such as CalFresh, Medi-Cal and Covered California. Additionally, offering resources and referrals for critical services to the members of the military, veterans, and their families that include behavioral health, financial and community support. Therefore, it is recommended \$18,258, including \$1,312 for required environmental review, be allocated to this project.

7. City of Poway - HomeShare Community Connections Program **\$17,312**

Summary:	Funds requested will support Community Connections including the HomeShare program; a senior-focused service for Poway residents.
Location:	City of Poway
Eligibility Citation:	24 CFR 570.201 (e) Public Services – Housing
National Objective:	Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))
Eligibility Calculation:	N/A - Limited Clientele
Estimated Completion:	June 30, 2025
Community Support:	Poway City Council, Community HousingWork, Jewish Family Services of San Diego, 2-1-1 San Diego
Comments:	Funds requested to provide resource navigation services to at least 50 individuals annually, 2 new shared housing matches, 2 new housing, and 2 new home seekers. The program serves low-income, seniors and/or persons with disabilities who reside in Poway and includes a shared housing component in which homeowners are compensated for sharing their homes through the payment of affordable rents or the provision of services such as cooking, cleaning, gardening, transportation, running errands, or other assistance. Funds requested will support the Community Connections program, a senior-focused program that includes case management, access to transportation, health and wellness, home safety inspections and educational workshops. Therefore, it is recommended that \$17,312, including \$1,312 for required environmental review, be allocated to this project.

8. City of Poway – North County Bridge to Housing Shelter Network **\$21,312**

Summary:	Funds requested for the administrative operation to provide sheltering solutions, case management, and social service referrals to support unsheltered North County men, women, and families towards permanent housing and self-sufficiency.
Location:	City of Poway

Recommended Projects

Eligibility Citation:	24 CFR 570.201 (e) Public Services – Housing
National Objective:	Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))
Eligibility Calculation:	N/A - Limited Clientele
Estimated Completion:	June 30, 2025
Community Support:	Poway City Council
Comments:	Funds requested to support approximately 600 individuals with a comprehensive shelter system for persons experiencing homelessness in the San Diego North County region. Program services include sheltering, case management, behavioral health assessments, meals, substance use detox services, and access to other social service assistance; with an expanded focus to bridge each homeless individuals and families out of homelessness and into permanent supportive housing. The program utilizes the HMIS database to track client data. Approximately five cities participate in this program. Poway's contribution to this program is a pro-rata share based on population. Therefore, it is recommended that \$21,312, including \$1,312 for required environmental review, be allocated to this project.

9. City of Solana Beach – ADA Pedestrian Ramps Project **\$62,132**

Summary:	Funds requested to construct ADA pedestrian curb ramps to meet ADA standards at various locations in the City of Solana Beach.
Location:	Solana Beach, CA various
Eligibility Citation:	24 CFR 570.201 (c) Public Improvements - Removal of Architectural Barriers
National Objective:	Low-moderate income limited clientele - Persons with Disabilities (24 CFR 570.208 (a) (2) (ii) (A))
Eligibility Calculation:	N/A- Limited Clientele
Estimated Completion:	June 30, 2025
Community Support:	Solana Beach City Council
Comments:	Funding to construct and install ADA pedestrian curb ramps at multiple street intersections in the City of Solana Beach. Therefore, it is recommended that \$62,132, including \$10,000 required for environmental review, be allocated to this project.

10. County Department of Public Works – Spring Valley Sidewalk Project – Troy, Central to Bancroft Phase 1 **\$278,812**

Summary:	Funds requested will design a sidewalk and ADA-compliant pedestrian ramp, marked crosswalk, and other incidental surface improvements.
Location:	Spring Valley, CA 91977
Eligibility Citation:	24 CFR 570.201 (c) Public Improvements - Removal of Architectural Barriers
National Objective:	Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))
Eligibility Calculation:	Census Tract (CT) Block Group (BG): CT/BG 137.02 3; 138.01 3; 138.02 2; and 139.06 1. Low -Moderate Income (LMI) Population 5725; Total Population 8,755; 65.39% LMI

Recommended Projects

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: Funds requested for the design phase of approximately 1,044 feet of sidewalk and ADA-compliant pedestrian ramps, a marked sidewalk, and incidental improvements on the north side of Troy Street from Central Road to Bancroft Street in the community of Spring Valley, improving pedestrian safety and access to essential services. Therefore, it is recommended that \$278,812, including \$10,000 for required environmental review, be awarded to this project.

11. Regional – Boy and Girls Clubs – Soccer Mini Pitch - Borrego Springs **\$108,000**

Summary: Funds requested will be used to purchase and install a soccer mini pitch at the Borrego Springs Boys & Girls Club.

Location: 630 Cahuilla Rd. Borrego Springs, CA 92004

Eligibility Citation: 24 CFR 570.201 (c) Public Facilities and Improvements

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 021000 2; 021000 3; 021000 4; Low -Moderate Income (LMI) Population 1720; 67.85% LMI

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: Funds requested will be used to purchase and install the mini pitch to repurpose a section of the outdoor space into a soccer arena. The soccer mini pitch will meet the needs and interest of the community and will increase the participation of youth during after school hours. Currently the Borrego Springs Boys and Girls Club serves approximately 88 young people. With the installation of the soccer mini pitch, the Boys and Girls Club anticipates serving closer to 150 youth. Therefore, it is recommended that \$108,000, including \$10,000 for required environmental review, be allocated to support this project.

12. Regional – Court Appointed Special Advocate (CASA) Program **\$101,312**

Summary: Funds requested to support program costs associated with providing CASA volunteers to advocate for approximately 40 abused and neglected foster youth who reside in the unincorporated areas of San Diego County.

Location: 2851 Meadow Lark Dr., San Diego, CA 92133

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Foster Youth

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: Funds requested to provide program costs associated with providing CASA volunteers to advocate for approximately 40 foster youth, with a focus on transitional age youth ages 16-21, who reside in the unincorporated areas of San Diego County. Therefore, it is recommended that \$101,312, including \$1,312 for required environmental review, be allocated to support a portion of the project.

Recommended Projects

13. Regional – Interfaith Community Services - Family Shelter **\$128,612**

Summary: Funds requested will support the operations of the first low barrier Family Shelter for families experiencing homelessness in North San Diego County.

Location: Regional

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Housing 24 CFR 570.201 (e)

National Objective: Low-moderate income limited clientele - Homeless (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2025

Community Support: Interfaith is supported by many community organizations including the Regional Taskforce on Homelessness, Conrad Prebys Foundation, San Diego Foundation, David Copley Foundation, the Parker Foundation, and the City of Escondido. Purchases of Interfaith's mobile vehicle was supported by United Healthcare and the County of San Diego. Vehicle staffing is currently supported by the SDGE Community Fund.

Comments: Funds requested will be used to support personnel costs, expenses for prevention services, and a mobile outreach vehicle to serve approximately 50 families annually, with an estimated 10% from the Urban County. Therefore, it is recommended that \$128,612, including \$1,312 for required environmental review, be allocated to support this project.

14. Regional – Meals on Wheels of Greater San Diego **\$51,312**

Summary: Funds requested will support the costs associated with meal preparation, packaging, and delivery for food-insecure, at-risk seniors in the unincorporated San Diego County.

Location: Regional

Eligibility Citation: 24 CFR 570.201 (e) Public Services

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: N/A

Estimated Completion: June 30, 2025

Community Support: Community support and partnerships include San Diego Hunger Coalition, Feeding San Diego, and The Helen Woodward Animal Center.

Comments: Funds requested will support the costs for approximately 16,447 meals for approximately 483 seniors in unincorporated San Diego County. Therefore, it is recommended that \$51,312, including \$1,312 for required environmental review, be awarded to this project.

15. Regional – Ramona Municipal Water District – Senior Center Backup- Generator **\$150,193**

Summary: Funds requested for the purchase of an emergency backup generator for the Ramona Senior Center (RSC).

Location: Ramona Senior Center, 434 Aqua Lane, Ramona, CA 92065

Eligibility Citation: 24 CFR 570.201 (c) Public Facilities and Improvements

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))

Recommended Projects

Eligibility Calculation: N/A

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: Funds are requested to purchase a backup generator that will ensure the senior nutrition program and other essential equipment such as refrigerators, freezers, heating, and cooling systems are operational during a power outage. Currently the RSC serves approximately 300 seniors with on-going programming. Therefore, it is recommended that \$150,193, including \$10,000 for required environmental review, be awarded to this project.

16. Regional – City/County Reinvestment Task Force **\$76,312**

Summary: Funds requested for staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional

Eligibility Citation: 24 CFR 570.205 (a) Planning and Economic Development

National Objective: N/A - Planning Activity

Eligibility Calculation: N/A - Planning Activity

Estimated Completion: June 30, 2025

Community Support: Accesity, LISC, Community HousingWorks, Housing Opportunities Collaborative, MAAC Project and Money Management International

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies. Therefore, it is recommended that \$76,312, including \$1,312 for required environmental review, contingent upon matching contributions from the City of San Diego and/or San Diego Housing Commission, be awarded to this project.

17. Regional - San Diego County HMIS System **\$171,312**

Summary: Funds are requested to support a portion of Regional Task Force on Homelessness (RTFH) Homeless Management Information System (HMIS), staff costs, and technical support services.

Location: Regional

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Services for Homeless Persons

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (A))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2025

Community Support: Community support of 70 plus agencies and organizations that provide coordinated and/or collaborative services to unsheltered individuals throughout the county.

Recommended Projects

Comments: Funds are requested to provide a portion HMIS staff costs associated with training and technical support services, including its rental property lease. Funds will support RTFH in meeting the necessary match required in order to receive Continuum of Care (CoC) funding. Therefore, it is recommended that \$171,312, including \$1,312 for required environmental review, be awarded to this project.

18. Urban County – Live Well San Diego - Home Repair Program **\$975,000**

Summary: Funds are requested to support a County-administered program that provides home repair loans for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners residing in the Urban County.

Location: Urban County

Eligibility Citation: 24 CFR 570.202 Rehabilitation Assistance

National Objective: Benefits low-moderate income persons - Housing Activities (24 CFR 570.208 (a)(3))

Eligibility Calculation: N/A

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: Funds requested will support a County-administered program that provides home repair loans for critical health and safety improvements, ADA, and accessibility improvements, including improvements that support aging-in-place, and other necessary rehabilitation to the residences of low-income homeowners and mobile homeowners residing in the Urban County. This program supports independent living for the elderly/disabled. Therefore, it is recommended that \$975,000, including \$1,312 for required environmental review, be awarded to this project.

19. Regional – Housing Development Fund **\$800,000**

Summary: Funding requested for affordable housing development related to acquisition, construction, rehabilitation, housing site improvements, pre-development costs and other housing related activities.

Location: Regional

Eligibility Citation: 24 CFR 570.202 Rehabilitation/Preservation

National Objective: Low-moderate income housing benefit (24 CFR 570.208 (a) (3))

Eligibility Calculation: N/A

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: Funds requested to support the development of affordable housing for lower income and special needs persons, and other CDBG eligible activities. Projects will be supported through prior year funding. Funding will also be added to the CDBG Housing Development fund from projects which are cancelled, realize cost savings, from reimbursements of advances or when program income is received.

Recommended Projects

20. Regional – Fair Housing Program Education and Enforcement

\$101,312

Summary: Funding requested for the operation of the San Diego Urban County Fair Housing Program, including fair housing education, outreach, marketing, testing, counseling, and maintenance of a fair housing complaint hotline.

Location: Regional

Eligibility Citation: 24 CFR 570.201 (e) Public Services – Fair Housing Activities

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: N/A - Limited Clientele

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: HUD requires CDBG entitlement jurisdictions to have a fair housing program. The Urban County Fair Housing Program has historically been administered and operated through contracts with fair housing providers. The program may include: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) consult and participate in fair housing marketing plans; 5) outreach through brochures and participation in regional fair housing activities/events; 6) fair housing testing; and, 7) maintenance of a fair housing complaint/referral hotline; Therefore, it is recommended that \$101,312, including \$1,312 for required environmental review, be awarded to this project.

21. CDBG Planning and Administration

\$755,654

Summary: Funds requested for planning and administration activities associated with the operation of the Urban County CDBG Program.

Location: Regional

Eligibility Citation: 24 CFR 570.206 (a) Program Administration

National Objective: N/A

Eligibility Calculation: N/A - Planning and Administration

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: Funds requested to support coordination with participating cities, program planning and management, regulatory compliance monitoring, and other administrative activities associated with the operation of the Urban County CDBG program. Total CDBG planning and administration activities are limited by CDBG regulations to 20% of grant funds. Therefore, it is recommended that \$755,654, including \$1,312 for required environmental review, be awarded for CDBG planning and administration.

Recommended Projects

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROJECTS

1. HOME – San Diego County Consortium Downpayment and Closing Cost Assistance Program

\$0

Summary: Continued funding for HOME Consortium Homebuyer Downpayment and Closing Cost Assistance Program that provides financial assistance to qualified low-income homebuyers whose income are at or below 80% of the Area Medium Income.

Location: HOME Consortium Area - CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: The HOME Consortium Homebuyer Downpayment and Closing Cost Assistance (DCCA) Program offers low interest deferred payment loans of HOME funds or a combination of HOME and CalHome Funds (when available), at up to 22% of the home purchase price, for low-income first-time homebuyers. The total gross annual income of the household must not exceed 80% of the San Diego County Area Median Income (AMI) as most recently published by the U.S. Department of Housing and Urban Development. Eligible homes must be in the HOME Consortium Area. The loan funds may be used to assist with down payment and closing costs on the purchase of a new or re-sale home. The San Diego Housing Commission administers the program on behalf of the San Diego HOME Consortium. It is estimated that approximately 20 homebuyer closings will take place in FY 2024-25. This program will be supported through prior year HOME funds.

2. HOME – Transition-Aged Youth Tenant Based Rental Assistance Program

\$400,000

Summary: The HOME Transition-Aged Youth (TAY) Tenant-Based Rental Assistance (TBRA) Program, a transitional housing program prioritized for clients aged 18 to 24 years old. HOME funding will support the rental subsidy assistance components of the program.

Location: HOME Consortium Area – San Diego County Region

Eligibility Citation: 92.205 (a) (1)

National Objective: Low-Mod Income Housing

Eligibility Calculation: N/A

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: The HOME Transition-Aged Youth (TAY) Tenant-Based Rental Assistance (TBRA) Program is a collaborative effort of the County Health and Human Services Agency

Recommended Projects

departments of Homeless Solutions and Equitable Communities (HSEC) Office of Homeless Solutions and Housing and Community Development Services. This transitional housing program provides rental subsidy assistance and security and utility deposit assistance for up to 24 months to prioritized clients (TAY) who are having trouble accessing independent housing. HOME funding will support the rental subsidy assistance components of the program. Therefore, it is recommended that up to \$400,000 be allocated to support HOME TAY Tenant-Based Rental Assistance (TBRA) Program.

3. HOME – Family Reunification Tenant Based Rental, Security and Utility Deposit Assistance Program

\$860,000

Summary:	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program, a transitional housing program for individuals participating in Substance Abuse Treatment. Services include assistance with rent, security, and utility deposit.
Location:	HOME Consortium Area – San Diego County Region
Eligibility Citation:	92.205 (a) (1)
National Objective:	Low-Mod Income Housing
Eligibility Calculation:	N/A
Estimated Completion:	June 30, 2025
Community Support:	N/A
Comments:	The Family Reunification Tenant-Based Rental Assistance (SAT TBRA) Program provides rental assistance and security and utility deposit assistance to families participating in Substance Abuse Treatment (SAT). The program is operated as a collaborative effort of the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Housing and Community Development Services. It has been an integral component of the Juvenile Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented to be a significant barrier to the return of the children to the family. Non-mandatory case management services and treatment supervision are provided as program support. HOME funding has been approved for this TBRA program since 2004. It is estimated that with continued funding, approximately 35 families will be assisted in FY 2024-2025.

4. HOME – Housing Development Fund

\$1,886,763

Summary:	Affordable housing development, including predevelopment, housing site improvements and other activities.
Location:	HOME Consortium Area - CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); HOME Consortium Cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista)
Eligibility Citation:	92.205 (a)
National Objective:	Low-Mod Income Housing

Recommended Projects

Eligibility Calculation:	N/A
Estimated Completion:	June 30, 2025
Community Support:	N/A
Comments:	Continued funding for affordable housing development, including predevelopment, housing site improvements, and other activities to encourage affordable housing for lower-income persons and families. The County Housing and Community Development Services awards funds during the year via a Notice of Funding Availability (NOFA) process. Proposals to develop, expand or supplement housing for lower-income persons/families, including special needs populations. Therefore, it is recommended that up to \$1,886,763 be allocated to support housing development activities identified through the NOFA process.

5. HOME – Program Administration

\$349,640

Summary:	Funding for the management and administration of the HOME Consortium Program.
Location:	N/A
Eligibility Citation:	92.207
National Objective:	Low-Mod Income Housing
Eligibility Calculation:	N/A
Estimated Completion:	June 30, 2025
Community Support:	N/A
Comments:	The recommended funding provides for the management and administration of the HOME Consortium Program. HOME management/administrative expenses are limited to 10% of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (unincorporated area, cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach); and, the HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista). Therefore, it is recommended that up to \$349,640 be allocated to support HOME program administration.

Recommended Projects

EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

ESG – Projects

\$370,070

Summary: Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.

Location: San Diego County

Activity Eligibility: 24 CFR Part 576

Program Benefit: Low Income

Comments: Based on previous ESG allocations, the following projects are recommended for funding.

1. Notice of Funding Availability Currently Underway

\$210,991

Summary: The recruitment, negotiation, and execution process for additional FY 2024-25 ESG contracts is currently underway. It is anticipated that contracts will be for a term of one year with four, one-year options for renewal. Based on ESG program regulations the follow eligible activities may be provided through awarded contracts:

- Emergency Shelters
- Rapid Rehousing
- Street Outreach
- Homelessness Prevention
- Homeless Management Information System (HMIS)

2. People Assisting the Homeless (PATH)

\$131,324

Summary: Funding for a Regional Homelessness Prevention and Rapid Re-Housing Program for persons who are experiencing or are at-risk of homelessness residing in the Urban San Diego County area. The Program provides homelessness prevention services for persons who are at-risk of homelessness and rapid rehousing services for persons who are homeless.

3. Emergency Solutions Grant - Program Administration

\$27,755

Summary: Funding for Emergency Solutions Grant Program management and administration.

Recommended Projects

Additional ESG Information:

Continuum of Care: The Regional Task Force on Homelessness (RTFH) serves as the Continuum of Care entity in San Diego County. The County of San Diego consults with the RTFH in coordinating prioritization and use of ESG funds, developing performance standards, and evaluating outcomes of activities assisted by ESG funds.

Written Standards: In cooperation with the RTFH, HCDS developed standard policies and procedures for evaluating eligibility for assistance under the ESG program in accordance with HUD ESG regulations. Published in October 2013, the ESG policies and procedures guide is available upon request.

The San Diego ESG entitlement area, "ESG Area," including the County, works diligently to manage all resources in the most effective and efficient manner. Because the ESG Area coordinates efforts with the RTFH, ESG programs leverage resources of various transitional housing, emergency shelter, and supportive services providers throughout the region. Additionally, the ESG Areas and RTFH have established working relationships with the County Health and Human Services Agency (HHS), which administers state-funded public benefits; the Veterans Administration VASH Voucher Program jointly with local housing authorities; and many other services. Coordinated efforts include a wide variety of homeless service agencies that are members of the RTFH, public housing authorities, and County HHS (public benefits, homeless prevention services, healthcare, outreach, education, and referral; social services, case management, and Mental Health Service Act resources). By coordinating with these agencies and many others, the ESG Area works to address all the needs of the clients. Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, ESG programs must participate in a coordinated assessment system established by the local Continuum of Care. The use of a community/county-wide system allows the ESG Area and local service providers to reduce, with the overall goal to prevent, incidences of homelessness in the region.

HCDS administers the ESG program within the San Diego Urban County, which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. ESG funds are made available to local services providers via a competitive procurement process. ESG funds are not provided directly to the participating Urban County cities, but those cities are included in the ESG project service area. The public notification of the ESG procurement is posted on the HCDS website and electronically distributed to Continuum of Care homeless services providers.

The County of San Diego collaborates with the RTFH and other local ESG entitlement jurisdictions to continue and build upon the assessment and evaluation instruments developed by the region for the previously funded Homeless Prevention and Rapid Re-housing Program (HPRP). The RTFH, as the Continuum of Care entity, is responsible for assisting with the evaluation of ESG project performance. HUD monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and annual progress reports include project accomplishments, activities underway, information on families assisted, and project outcomes. These reports are reviewed to ensure programs are producing effective measurable results and follow program regulations. HCDS provides ongoing technical assistance throughout the year.

Recommended Projects

STATE OF CALIFORNIA - EMERGENCY SOLUTIONS GRANT (ESG) PROJECTS

State of California ESG – Projects

\$371,557

Summary: Funding for projects that engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate emergency shelters; provide essential services to shelter residents; rapidly re-house homeless individuals and families; and prevent families/individuals from becoming homeless.

Location: San Diego County

Activity Eligibility: 24 CFR Part 576

Program Benefit: Low Income

Comments: Based on the estimated State ESG allocations, the following projects are recommended for funding.

1. *Notice of Funding Availability Currently Underway*

\$360,624

Summary: The recruitment, negotiation, and execution process for additional FY 2024-25 ESG contracts is currently underway. It is anticipated that contracts will be for a term of one year with four, one-year options for renewal. Based on ESG program regulations the follow eligible activities may be provided through awarded contracts:

- Emergency Shelters
- Rapid Rehousing
- Street Outreach
- Homelessness Prevention
- Homeless Management Information System (HMIS)

2. *State ESG - Program Administration*

\$10,933

Summary: Funding for Emergency Solutions Grant Program management and administration.

Recommended Projects

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS

HOPWA – Projects

\$6,240,872

Summary: Funding for projects providing housing and associated services for persons living with HIV/AIDS and their families.

Location: San Diego County

Activity Eligibility: 24 CFR Part 574

Program Benefit: Low Income

Comments: Based on previous HOPWA allocations, the following projects are recommended for funding. In addition, up to \$800,000 in prior year HOPWA funds are requested to supplement funding to FY 2024-25 HOPWA projects below.

1. *Townspeople* \$419,106

Summary: Funding to provide emergency housing to individuals/families for up to 30 days.

2. *Townspeople* \$205,371

Summary: Funding for the housing operations of permanent housing units.

3. *Townspeople* \$186,173

Summary: Funding to provide supportive services to residents of permanent housing units located at Wilson Avenue Apartments, 34th Street Apartments, 51st Street Apartments and Vista del Puente Apartments.

4. *Fraternity House, Inc.* \$76,847

Summary: Funding for Emergency Solutions Grant Program management and administration.

5. *Fraternity House, Inc.* \$607,357

Summary: Funding to provide supportive services at a residential care facility for the chronically ill.

6. *Fraternity House, Inc.* \$224,602

Summary: Funding for the housing operations of independent living housing units for the chronically ill who no longer need 24-hour care.

7. *St. Vincent de Paul Village, Inc.* \$716,290

Summary: Funding for housing operations of a transitional housing program for ambulatory self-sufficient individuals/families.

Recommended Projects

8. *St. Vincent de Paul Village, Inc.*
\$991,927

Summary: Funding for Emergency Solutions Grant Program management and administration.
9. *Stepping Stone of San Diego*
\$277,879

Summary: Funding for the housing operations of a transitional housing program for ambulatory self-sufficient individuals/families.
10. *Stepping Stone of San Diego*
\$224,799

Summary: Funding to provide supportive services at a transitional housing program for ambulatory self-sufficient individuals/families.
11. *Being Alive San Diego*
\$139,477

Summary: Funding for a moving service program to help individuals/families increase housing stabilization.
12. *Being Alive San Diego*
\$107,624

Summary: Funding for an emergency utility payment program to help individuals/families increase housing stabilization
13. *Mama's Kitchen*
\$194,987

Summary: Funding for a HOPWA nutrition Project to provide home-delivered meals.
14. *Housing Authority of the County of San Diego TBRA*
\$1,616,926

Summary: Funding to provide up to 130 rent subsidies for individuals/families through the Tenant-Based Rental Assistance (TBRA) Program. In addition, it is recommended that up to \$800,000 in prior years funds be reallocated to this program, for a total recommended funding of up to \$2,416,926.
15. *County of San Diego – Resource Identification*
\$64,281

Summary: Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities
16. *County of San Diego – Program Administration*
\$187,226

Summary: Management and administrative activities associated with the operations of the HOPWA program.

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to three% of their HOPWA entitlement.

Alternative CDBG Projects

Alternative Projects

ALTERNATIVE CDBG PROJECTS

1. **Campo – Mountain Empire Community Park Enhancement** \$521,708

Summary: Funding requested for enhancing the Mountain Empire Community Park by improving four existing Little League baseball fields and renovating the Oak Grove Picnic Area.

Location: 1100-1114 Sheridan Road, Campo, CA 91906

Eligibility Citation: 24 CFR 570.201(c) Public Improvements – Parks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 211.00 1,2,3, and 4; Low-Moderate Income Population 3965; Total Population 5035; 58.05% LMI

Estimated Completion: June 30, 2025

Community Support: Mountain Empire Little League, Mountain Empire Historical Society, Camp Lockett Interest Group, Camp Lockett Event and Equestrian Facility, Mountain Empire Unified School District, and Health Center Partners

Comments: This project will provide funding for the enhancement of Mountain Empire Community Park. The funding requested will be used for improving four existing Little League baseball fields and renovating the Oak Grove Picnic Area. It is recommended that this project be listed as alternative.

2. **Fallbrook – Don Dussault Park Expansion – Acquisition** \$3,300,000

Summary: Funding requested for the acquisition of approximately 4.7 acres of potential park land in western Fallbrook needed to serve a park-deficient community.

Location: 832 Alturas Road Road, Fallbrook, CA 92028

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Parks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 187.00 1; 189.03 3 and 4; 189.04 1, 2, 3 and 4; 189.05 1, 2 and 3; Low-Moderate Income Population 27670; Total Population 38145; 72.54% LMI

Estimated Completion: June 30, 2025

Community Support: Fallbrook Planning Group and CSA 81.

Comments: Funds requested for the acquisition of approximately 4.7 acres of potential park land in western Fallbrook needed to serve a park-deficient community. This site would expand the existing Don Dussault County Park and added needed amenities.

Alternative Projects

Because the park is lacking parking, acquisition of this site would be beneficial to enhance the surrounding community's use of Don Dussault County Park and help address local recreational needs. It is recommended that this project be listed as alternative.

3. Fallbrook – Elder Street – Design and Construction of Sidewalk \$701,000

Summary: The design and construction of approximately 610 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps on Elder Street between S. Mission Road and S Main Avenue in Fallbrook.

Location: Elder Street in Fallbrook between S. Mission Rd and S Main Avenue

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 189.04 1,2, and 4; Low-Moderate Income Population 3520; Total Population 5035; 69.91% LMI

Estimated Completion: June 30, 2025

Community Support: This project is supported by the local Community Planning Group

Comments: Funds requested for the design and construction of approximately 610 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps on Elder Street between S. Mission Road and S Main Avenue in Fallbrook. It is recommended that this project be listed as alternative.

4. Jacumba – Old Highway 80 – Design and Construction of Sidewalk \$745,000

Summary: The design and construction of 890 linear feet of sidewalk, curb, and gutter and associated pedestrian ramps on the north side of Old Highway 80 in the community of Jacumba. Sidewalk will provide a safe walking path in front of the library and Jacumba Community Park.

Location: Old Highway 80 In front of library and Jacumba Community Park

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 211.00 1; Low-Moderate Income Population 205; Total Population 250; 82% LMI

Estimated Completion: June 30, 2025

Community Support: This project is supported by the local Community Planning Group

Alternative Projects

Comments: Funds requested for the design and construction of 890 linear feet of sidewalk, curb, and gutter and associated pedestrian ramps on the north side of Old Highway 80 in the community of Jacumba. Will provide a safe walking path in front of the library and Jacumba Community Park. It is recommended that this project be listed as alternative.

5. **Ramona-D Street Sidewalk at 6th to 7th Street** \$880,000

Summary: Design and construct 550 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps along the south side of D Street between 6th and 7th Streets in the community of Ramona.

Location: D Street, between 6th and 7th Street, Ramona, CA

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT)/Block Group (BG): CT/BG 208.06 1; CT/BG 208.09 1, 2 and 3; Low-Moderate Income Population 5385; Total Population 8605; 62.58% LMI

Estimated Completion: June 30, 2025

Community Support: This project is supported by the local Community Planning Group

Comments: Funds requested will design and construct 550 feet of concrete sidewalk, curb, gutter and associated pedestrian ramps along the south side of D Street between 6th and 7th Streets in the community of Ramona. It is recommended that this project be listed as alternative.

6. **Ramona Senior Center- Senior Nutrition Program** \$144,000

Summary: Funds requested will be used to purchase in support of the Senior Nutrition Program, food and packaging materials for the meals served, wages, insurance, fuel, and maintenance for the vehicles.

Location: 434 Aqua Lane Ramona, CA 92065

Eligibility Citation: 24 CFR 570.201(e) Public Services – Elderly Persons

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 30, 2025

Community Support: Ramona Food and Clothes Closet, Mountain View Church, Ramona Municipal Water District, Ramona American Graffiti Cruise, Ramona Disposal, Ramona Lions Club,

Alternative Projects

Albertson/Vons Market, Ramona Women's Club, Ramona Community Foundation, and the Ramona Chamber of Commerce

Comments: This project will be used to support services at the Ramona Senior Center, which runs a senior nutrition program providing home-delivered meals for qualifying homebound seniors. Funds requested will be used to purchase food and packaging materials for the meals served and project delivery costs. It is recommended that this project be listed as alternative.

7. Regional - Boys to Men Mentoring Network – Teen Pathway to Greatness Initiative \$100,000

Summary: Funds requested will be used to expand programming including group mentoring to meet the social and emotional needs of 125 male teens in the cities of Lemon Grove and Imperial Beach.

Location: City of Lemon Grove and City of Imperial Beach

Eligibility Citation: 24 CFR 570.201(e) Public Services – Youth Education

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

Eligibility Calculation: Census Tract (CT) Block Group (BG) for Lemon Grove: CT/BG 140.01 1,2,3, and 4, 140.02 1 and 2, 141.01 1 and 2, 142 1,2,3, and 4, 143 1 and 2, 144 1 and 2; Low-Moderate Income Population 14945; Total Population 26760; 55.85% LMI

Census Tract (CT) Block Group (BG) for Imperial Beach: CT/BG 102 1,2,3,4, and 6, 103 1,2,3, and 4, 104.01 1, 104.02 1 and 2, 105.01 1, 105.02 1,2,3, and 4; Low-Moderate Income Population 13600; Total Population 26760; 69.18% LMI

Estimated Completion: June 30, 2025

Community Support: SAY San Diego, Survivors of Suicide Loss, Interfaith Community Services, San Diego Food Bank, San Diego Juvenile Court, Community School, the National Conflict Resolution Center, National City Aquatic Center, MAAC Project, San Diego Holiday Bowl, TEDxKids, Father Joe's Village, Good Neighbor Project, SD Surf Rider, John Olive Basketball Camp, WorldBeat Cultural Center, and Stadium Golf and Batting Cages

Comments: Funds requested will be used to expand programming including group mentoring to meet the social and emotional needs of 125 male teens in the cities of Lemon Grove and Imperial Beach. It is recommended that this project be listed as alternative.

8. Regional - Elderhelp of San Diego – Care Coordination Program and Housing Services Expansion \$50,000

Summary: Funds requested will specifically be used to support increased staff costs for expanding the Care Coordination Program and Housing Services.

Alternative Projects

Location:	Throughout San Diego County
Eligibility Citation:	24 CFR 570.201(e) Public Services – Elderly Persons
National Objective:	Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))
Eligibility Calculation:	N/A – Limited Clientele
Estimated Completion:	June 30, 2025
Community Support:	SDG&E, San Diego Housing Commission, and San Diego Senior Alliance partners
Comments:	This project will be used to support services at ElderHelp, which provides personalized services and information that help seniors remain independent and live with dignity in their own homes. Funding will be used to support increased staff costs for expanding the Care Coordination Program and Housing Services. It is recommended that this project be listed as alternative.

9. **Regional – Mama’s Kitchen** \$20,000

Summary: Funds requested will support the costs associated with meal preparation and packaging for 65,900 medically tailored meals for 245 critically ill individuals from the unincorporated communities of San Diego County.

Location: Regional

Eligibility Citation: 24 CFR 570.201 (e) Public Services

National Objective: Limited Clientele - Low-moderate-income (24 CFR 570.208 (a) (2) (i) (B))

Eligibility Calculation: N/A

Estimated Completion: June 30, 2025

Community Support: Mama’s Kitchen collaborates with a network of community and healthcare organizations. Support and referral partners include Blue Shield Promise, San Diego American Indian Health Center, Family Health Centers of San Diego, Kaiser Permanente, La Maestra, San Diego Family Care, and Landmark Health.

Comments: Funds requested to support Mama’s Kitchen Medically Tailored Meal Services (MTMS), providing critically ill San Diegans that face significant barriers to accessing healthy, medically appropriate, and nutritious meals. Funding will ensure approximately 65,900 medically tailored meals are delivered to approximately 245 critically ill San Diego residents from the unincorporated communities. Therefore, it is recommended that \$21,312, including \$1,312 for required environmental review, be awarded to this project.

Community Support: This project is supported by the local Community Planning Group

Alternative Projects

Comments: Funds requested for the design and construction of approximately 800 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley. It is recommended that this project be listed as alternative.

10. **Spring Valley – Bancroft Drive – Design and Construction of Sidewalk** \$1,000,000

Summary: The design and construction of approximately 800 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley.

Location: 2817 Bancroft Drive, Spring
Valley, CA 92065

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 137.02 2 and 3; 138.01 3; 138.02 1 and 2; 139.06 1; Low-Moderate Income Population 7985; Total Population 11465; 70% LMI

Estimated Completion: June 30, 2025

Community Support: This project is supported by the local Community Planning Group

Comments: Funds requested for the design and construction of approximately 800 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the east side of Bancroft Drive from Troy Street to Valencia Street in the community of Spring Valley. It is recommended that this project be listed as alternative.

11. **Spring Valley – Calavo Park- Park Improvements** \$4,000,000

Summary: Funding requested will be used for shade structures, site furnishings and construction of all-wheel park and the baseball field in Spring Valley.

Location: 2920 Calavo Dr. Spring Valley, CA 91978

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Parks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 135.05 1,2, and 3; 135.06 1; Low-Moderate Income Population 5030; Total Population 9145; 54.87% LMI

Estimated Completion: June 30, 2025

Community Support: Spring Valley Community Alliance

Alternative Projects

Comments: Funds requested will be used for shade structures, site furnishings and construction of all-wheel park and the baseball field in Spring Valley. It is recommended that this project be listed as alternative.

12. Spring Valley – Jamacha Road from Elkelton Blvd to Darby Street – Design and Construction of Sidewalk \$1,075,000

Summary: The design and construction of approximately 1,044 feet of sidewalk and four ADA-compliant pedestrian ramps on the north side of Jamacha Road from Elkelton Boulevard to Darby Street in the community of Spring Valley.

Location: Jamacha Rd, Spring Valley, CA 91977 (Between Elkelton Blvd. and Darby Street)

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Sidewalks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 140.02 1; 131.07 1; 131.08 1; Low-Moderate Income Population 4335; Total Population 7880; 55.01% LMI

Estimated Completion: June 30, 2025

Community Support: This project is supported by the local Community Planning Group

Comments: Funds requested for the design and construction of approximately 1,044 feet of sidewalk and four ADA-compliant pedestrian ramps on the north side of Jamacha Road from Elkelton Boulevard to Darby Street in the community of Spring Valley. It is recommended that this project be listed as alternative.

13. Spring Valley Sweetwater Lane Energy Upgrades \$750,000

Summary: Funding requested will be used to construct photovoltaic carports in the existing parking lot at Sweetwater Lane Community Park

Location: 1312 Sweetwater Lane, Spring Valley, CA 91977

Eligibility Citation: 24 CFR 570.201(c) Public Improvements - Parks

National Objective: Low-moderate income area benefit - 24 CFR 570.208 (a) (1)

Eligibility Calculation: Census Tract (CT) Block Group (BG): CT/BG 139.06 1 and 2; 139.07 1 and 2; 139.08 1; Low-Moderate Income Population 8970; Total Population 13235; 67.77% LMI

Estimated Completion: June 30, 2025

Community Support: N/A

Comments: Funds requested will be used for the purchase and installation of photovoltaic carports at Sweetwater Lane Community Park to support energy efficiency improvements.

Alternative Projects

14. **Vista - Fraternity House, Inc. – Michaelle House** \$60,000

Summary: Funds requested will be used to support resident services at Michaelle House, a residential care home.

Location: 687 Riveria Ct. Vista, CA 92084

Eligibility Citation: 24 CFR 570.201(e) Public Services – Persons living with HIV/AIDS

National Objective: Low-moderate-income limited clientele - (24 CFR 570.208 (a) (2))

Eligibility Calculation: N/A – Limited Clientele

Estimated Completion: June 30, 2025

Community Support: Human Dignity Foundation, HIV Funding Collaborative, Red Dress Party San Diego, 2-1-1 San Diego, Townspeople, TrueCare, Vista Community Clinic, UCSD Owens Clinic, Palomar Hosiptal, County of San Diego HHSA, The Alliance for Regional Solutions, Choices in Recovery, Macalister Instutue, Christy's Place, North County and San Diego LGBTQ Resource Center, North County Action Network, and various churches and schools that volunteer or hosts events and food drives

Comments: Funds requested for supporting resident services at Michaelle House, a residential care home. The program would use funding to hire staff, programmatic expenses, and for all necessary repairs and maintenance. It is recommended that this project be listed as alternative.

Ineligible CDBG Projects

INELIGIBLE CDBG PROJECTS

The following projects either do not meet federal CDBG regulatory requirements or are not ready to fund. Therefore, these proposed projects have been determined to be ineligible for FY 2024-25 CDBG funding.

- AOF / Pacific Affordable Housing Corporation - Villa Fallbrook
- Blissful Seeds – Blissful Seeds
- Brother Benno Foundation Inc. – Facility Improvements to Support Social Services that Prevent Homelessness
- California Center for Cooperative Development – Senior Resident Purchase of Skyline Ranch MHP
- Casa de Amparo – Residential Services Administration
- Crossroads Foundation – Creating Hope: Maria’s House – The Extra Step in Recovery
- East County Transitional Living Center – ECTLC-Genesis Recovery, Inc. Renovation
- I Am Green, Inc. – Pilot Program Introduction: ZEDlife Camp, Learn, & Build
- Qhailun Inc. – Acquisition of Real Property, Rehabilitation, Construction of Housing, Special Services by CBDOS
- Ramona Municipal Water District – Wellfield Park Restroom Remodels
- Ramona Municipal Water District – Wellfield Park Water Truck
- Ramona Outdoor Community Center ADA Upgrades
- San Diego Diverse Business Association – Diverse Business Training & Development Services
- San Diego Youth Services – From the Grounds Up
- Shaback Altruistic Inc. - Tiny Build Unincorporated
- Sharia’s Closet – Bag of Hope
- Taewannaplay Fashion Mall – Taewannaplay Fashion Mall
- TEE Channel Casino and Casino – TFMP Channel Casino
- TFMP Channel Casino – TFMP Channel Casino
- The Crossroads Foundation – Creating Hope: Maria’s House – The Extra Step in Recovery
- Resident Request - 92130 Connects
- Resident Request – A Safe Path to Visit Our Communities History
- Resident Request - CDBG Program
- Resident Request - Diverse Business Training & Development Services
- Resident Request - Fair Living for Residents Near Loud Businesses
- Resident Request - Funding
- Resident Request - Future Resident
- Resident Request - H St sidewalk between Ramona and 16th St.
- Resident Request - Heart of Spring Valley
- Resident Request - Homeless Outreach
- Resident Request - I'm Facing Homelessness due to back rent due
- Resident Request - Jacumba Sidewalks and Pedestrian Crosswalk on Old Hwy 80
- Resident Request - Resident Applications
- Resident Request - Soul Food City
- Resident Request - Star and Stripes Independent Living Homes
- Resident Request – Trails to Health and Wellness

Appendices

A. Annual Plan Strategy

B. Certifications

C. HUD SF-424's

D. Public Notices

E. Public Comments

Appendix A. Annual Plan Strategy



COUNTY OF SAN DIEGO
**HEALTH AND HUMAN
SERVICES AGENCY**

COUNTY OF SAN DIEGO CONSORTIUM

FISCAL YEAR 2024-25 ANNUAL PLAN

ANNUAL PLAN STRATEGY

DAVID ESTRELLA, DIRECTOR

HOUSING AND COMMUNITY DEVELOPMENT SERVICES
HEALTH AND HUMAN SERVICES AGENCY

OCTOBER 24, 2023

Background

The County of San Diego (County) Health and Human Services Agency, Housing and Community Development Services (HCDS) is a recipient of the United States Department of Housing and Urban Development (HUD) entitlement grant funding, receiving annual allocations from four federal entitlement programs:

- **Community Development Block Grant (CDBG)** – Supports community development activities for low- and moderate-income persons to address a variety of housing, public service, and community development needs.
- **HOME Investment Partnerships (HOME)** – Supports local housing strategies to increase the supply of affordable housing, such as development of housing and rental assistance.
- **Emergency Solutions Grant (ESG)** – Supports the first step in a continuum of assistance to prevent homelessness through street outreach, emergency housing, and rapid rehousing.
- **Housing Opportunities for Persons with AIDS (HOPWA)** – Supports housing and services for low-income people living with human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS). HOPWA activities are also guided by the Joint City/County HIV Housing Committee.

As a recipient of HUD entitlement funding, HCDS develops a five-year Consolidated Plan. The Consolidated Plan serves as a strategic plan and guiding document for projects funded with the County's federal entitlement funding. The Consolidated Plan consists of a demographic profile, lists housing and community development funding needs, and describes a strategy for addressing those needs through the County's four entitlement programs. The current Consolidated Plan is in effect for the period of Fiscal Years 2020-2024 (July 1, 2020, to June 30, 2025) for the jurisdiction of the County of San Diego Consortium which includes the areas known as the "Urban County" and the "HOME Consortium":

- **The Urban County** – Composed of the County unincorporated area and the CDBG participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.
- **The HOME Consortium** – Composed of the Urban County and the HOME participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The five-year Consolidated Plan follows an annual cycle which includes three stages, resulting in the following documents: the Annual Plan Strategy, the Annual Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER). The Annual Plan Strategy is the first stage of the cycle. The Annual Plan Strategy relies public input, allowing the public to make recommendations on how the County will prioritize projects and meet annual goals. The second stage results in the Annual Plan, which provides a list of recommended projects for funding to the Board of Supervisors. The third and final stage is the CAPER, which details the outcomes and accomplishments from the prior year's Annual Plan.

All activities in the Annual Plan align with the County's vision of a just, sustainable, and resilient future for all. Additionally, Consolidated Plan establishes the goals for the County's HUD entitlement funding activities. The goals established in the 2020-2024 Consolidated Plan are:

1. Increase affordable housing opportunities across the region for low- to-moderate-income and special needs residents.
2. Prevent and end homelessness through accessible housing and supportive services.
3. Enhance community infrastructure and facilities to provide a suitable and sustainable living environment.
4. Provide housing and support services for those living with HIV/AIDS.

Each year, the County receives approximately \$14 million in federal entitlement funding from HUD. Funding is allocated to eligible projects that work to improve the lives and under-resourced communities throughout the County of San Diego Consortium region. While HUD Entitlement funding has regulations that may limit of the eligibility of projects, community input is vital to the County's efforts in determining how funding is directed towards eligible projects and for the development of the FY 2024-25 Annual Plan (Annual Plan) and FY 2024-25 Annual Plan Strategy (Annual Plan

Strategy).

Annual Plan Strategy Community Engagement

During the month of August 2023, the HCDS conducted a variety of community engagement activities to gather vital feedback on how to prioritize funding projects aligned the goals outlined in the County's five-year Consolidated Plan. Feedback was gathered through community forums and through an online survey. Both were promoted widely through various methods including social media, emails, and news stories. Community forums were hosted in Imperial Beach, Del Mar, Spring Valley, Lakeside, and Fallbrook, as well as twice virtually. There were 315 respondents to the online community survey and 72 participants who attended the community forums. This represents a 524% increase in total participation in the development of the Annual Plan Strategy compared to the prior year. A key change in this year's outreach efforts to promote the survey and community forums included establishing a project page on the Engage San Diego County website, the County's new Community Engagement portal. Below is a summary of number of residents reached through the different outreach methods.

Type of Publicity	Details	Impressions*
Informational Website	Housing & Community Development Annual Plan Funding Strategy Engage San Diego County	567
News Story	County News Center Story	1,529
Twitter	Community Forum and Survey Publicity HHSA Twitter	8,862
Facebook	Community Forum and Survey Publicity HHSA Facebook	2,149
Instagram	Community Forum and Survey Publicity Instagram	1,019
E-mail Announcement	GovDelivery Email Announcements	21,707
Total:		35,833

* Impressions may include duplicated individuals.

The online survey launched on August 4, 2023 and was live until August 27, 2023. A total of 7 of community forums were hosted between August 7, 2023 through August 15, 2023. A total of 387 residents participated in the survey and forums.

Type of Engagement	Residents Engaged
Online Survey	315
Community Forum – In-Person and Virtual	72
Total Residents Engaged:	387

In addition, HCDS is required to host a formal public comment period. This period began on October 6, 2023 and will conclude on October 24, 2023. Any written and oral public comments received prior to the end of the public comment period will be integrated into the Annual Plan Strategy.

In addition to community input, HCDS sought feedback from the County’s governing board. Each San Diego County Board of Supervisors member (Board) was sent an online questionnaire in which they were asked to rank funding categories to prioritize for the upcoming year, as well as provide more specific feedback for the types of projects that should be funded moving forward.

Results

Both online and community forum participants were asked to rank which Consolidated Plan goal is most important to them and/or their community, with “1” being the most important and “4” being the least important. It is important to note that most in-person community forum participants clarified that all these goals are important, which both qualitative and quantitative data also reflect.

Below are the overall rankings for Consolidated Plan goals from the online survey and community forum engagement:

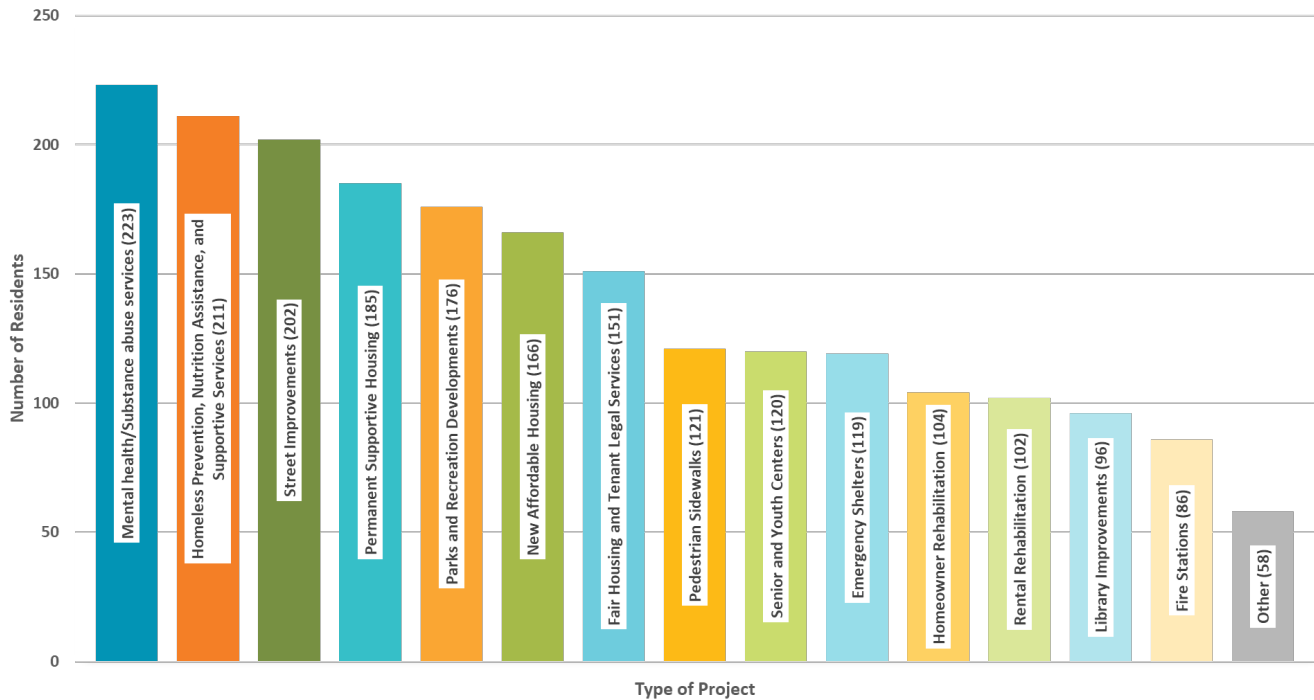
1. Affordable Housing
2. Infrastructure
3. Ending Homelessness
4. Housing and Support for those with HIV/AIDS

Participants were then asked what type of projects they would like to see funded in the Annual Plan. Respondents to the online survey were given a list of eligible activities they could select from, as well as an open-ended section for other activities. Each forum participants provided their input through an open-ended discussion.

Participants identified the need for a wide range of public services throughout the region, particularly mental health services, substance abuse services, nutrition and food assistance, and homeless prevention services. Additionally, participants noted the acquisition and construction of new affordable housing, creation of permanent supportive housing for individuals experiencing homelessness, and street improvements as top activities to prioritize for funding.

Below is a summary of responses received for the type of projects residents would like to see in their community through both the community forums and online survey:

What type of project(s) would you like to see in the FY 2024-25 Annual Plan?



The Board offices were asked to rank categories specifically related to the CDBG program as this is the only federal entitlement program that opens applications to non-profits, community organizations, and public entities every year. Supervisors were asked to rank the following categories: Affordable Housing, Homelessness, and Community Infrastructure. The survey identified specific eligible activities under each category. The Board ranked the three categories in sequence to what is most important to their office.

The Board's priority rankings:

1. Affordable Housing
2. Ending Homelessness
3. Infrastructure

Funding Restrictions

The HOPWA program is the County's largest HUD entitlement program, bringing more than \$6.2 million annually to serve individuals and families affected by HIV/AIDS. The HOPWA program has specific funding requirements and specific eligible beneficiaries as set by the federal government. Additionally, it is the only federal funding source that serves the housing needs for the population of individuals affected by HIV/AIDS. Therefore, all funds received through the HOPWA funding are utilized to support the Consolidated Plan goal: "Provide housing and support services for those living with HIV/AIDS,". Due to this, it was not included in the Board questionnaire. Additionally, while this Consolidated Plan goal was ranked last among community members, all HOPWA funds will continue to be allocated to activities to support this goal.

Finally, while all feedback is important and will be considered, only activities that align with the HUD regulations will be prioritized in the Annual Plan.

Strategy For Fiscal Year 2024-2025

Based on the key themes that emerged through the Annual Plan Strategy Community Engagement Process, projects

that will be prioritized as funding opportunities arise will include those that:

- Provide new affordable housing units, or
- Serves groups facing substantial housing instability such as people experiencing homelessness and seniors on a fixed income, or
- Support services that allow people to remain housed and remove barriers to housing, or
- Create quality of life improvements to low-incomes neighborhoods through infrastructure or community improvements.

Based on feedback received through the Community Engagement process, HCDS has identified the following activities by program for alignment with the FY 2024-25 Annual Plan Strategy:

- HOME Investment Partnerships (HOME) – Will continue to support tenant-based rental assistance, first-time homebuyer assistance, and housing acquisition, particularly the development of affordable housing units or rental assistance that benefits those at highest risk of homelessness, including seniors or individuals with extremely low incomes.
- Community Development Block Grant (CDBG) – Works as a flexible funding source, which can respond to most of priorities identified by the community and Board of Supervisors. The CDBG program will evaluate all project proposals submitted through the annual CDBG application cycle against the feedback presented through the Annual Plan Strategy.
- Emergency Solutions Grant (ESG) – Aligns with feedback received, as the ESG program supports emergency shelters, rapid rehousing, and homeless prevention services.
- Housing Opportunities for Persons with HIV/AIDS (HOPWA) – Aligns with the community-identified need for permanent housing for individuals with specific needs, as well as emergency housing options that prevent homelessness and supportive services that promote housing stability.

Appendix B. Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

- **Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.
- **Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.
- **Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:
 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
- **Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.
- **Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.
- **Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official

Date

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

- **Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies

the requirements of 24 CFR 91.105.

- **Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.
- **Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.
- **Use of Funds** -- It has complied with the following criteria:
 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70% of the amount is expended for activities that benefit such persons during the designated period.
 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.
- **Excessive Force** -- It has adopted and is enforcing:
 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.
- **Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.
- **Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.
- **Compliance with Laws** -- It will comply with applicable laws.

Signature of Authorized Official

Date

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

- **Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.
- **Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.
- **Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

Date

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

- **Major rehabilitation/conversion/renovation** – If an emergency shelter’s rehabilitation costs exceed 75% of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75% of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.
- **Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.
- **Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.
- **Supportive Services** – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.
- **Matching Funds** – The recipient will obtain matching amounts required under 24 CFR 576.201.
- **Confidentiality** – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.
- **Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.
- **Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.
- **Discharge Policy** – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

- **Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.
- **Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:
 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature of Authorized Official

Date

Title

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Appendix C. SF-424s

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

05/15/2024

4. Applicant Identifier:

UOG Code 06-9073

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

County of San Diego Housing and Community Development Svcs

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000934

*** c. UEI:**

V4G2K43ATJ43

d. Address:

*** Street1:**

3989 Ruffin Rd.

Street2:

*** City:**

San Diego

County/Parish:

*** State:**

CA: California

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

92123-1815

e. Organizational Unit:

Department Name:

Housing and Community Dvlpmt

Division Name:

Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Kelly

Middle Name:

*** Last Name:**

Salmons

Suffix:

Title:

Deputy Director

Organizational Affiliation:

*** Telephone Number:**

858-694-4806

Fax Number:

*** Email:**

Kelly.Salmons@sdcounty.ca.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

* 12. Funding Opportunity Number:

US 0097

* Title:

Community Development Block Grant FY 2024

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 24-25 Annual Plan - CDBG

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):*** a. Federal * b. Applicant * c. State * d. Local * e. Other * f. Program Income * g. TOTAL *** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☒ a. This application was made available to the State under the Executive Order 12372 Process for review on .☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:Prefix: * First Name: Middle Name: * Last Name: Suffix: * Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

**Applicant and Recipient
Assurances and Certifications**

**U.S. Department of Housing
and Urban Development**

OMB Number: 2501-0017
Expiration Date: 01/31/2026

Instructions for the HUD-424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications, which replace any requirement to submit an SF-424-B or SF-424-D. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant:

*Authorized Representative Name:

Prefix: *First Name:
Middle Name:
*Last Name:
Suffix:

*Title:

*Applicant Organization:

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion sex (including gender identity and sexual orientation), disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which

is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

7. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

8. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct.

WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §§3729, 3802).

*Signature:

A yellow rectangular box with a red border, intended for a signature.

*Date:

A yellow rectangular box with a red border, intended for a date.

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

05/15/2024

4. Applicant Identifier:

UOG Code 06-9073

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

County of San Diego Housing and Community Development Svcs

* b. Employer/Taxpayer Identification Number (EIN/TIN):

95-6000934

* c. UEI:

V4G2K43ATJ43

d. Address:

* Street1:

3989 Ruffin Rd.

Street2:

* City:

San Diego

County/Parish:

* State:

CA: California

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

92123-1815

e. Organizational Unit:

Department Name:

Housing and Community Dvlpmt

Division Name:

Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

Kelly

Middle Name:

* Last Name:

Salmons

Suffix:

Title:

Deputy Director

Organizational Affiliation:

* Telephone Number:

858-694-4806

Fax Number:

* Email:

Kelly.Salmons@sdcounty.ca.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

* 12. Funding Opportunity Number:

US0286

* Title:

HOME Investment Partnerships Program FY 2024

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 24-25 Annual Plan - HOME

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="3,496,403.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="1,000,000.00"/>
* g. TOTAL	<input type="text" value="4,496,403.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☒ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

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View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:	<input type="text" value="Mr."/>	* First Name:	<input type="text" value="David"/>
Middle Name:	<input type="text"/>		
* Last Name:	<input type="text" value="Estrella"/>		
Suffix:	<input type="text"/>		

* Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

**Applicant and Recipient
Assurances and Certifications**

**U.S. Department of Housing
and Urban Development**

OMB Number: 2501-0017
Expiration Date: 01/31/2026

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By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant:

*Authorized Representative Name:

Prefix: *First Name:
Middle Name:
*Last Name:
Suffix:

*Title:

*Applicant Organization:

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion sex (including gender identity and sexual orientation), disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which

is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

7. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

8. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct.

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*Signature:

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*Date:

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Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

05/15/2024

4. Applicant Identifier:

UOG Code 06-9073

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

County of San Diego Housing and Community Development Svcs

* b. Employer/Taxpayer Identification Number (EIN/TIN):

95-6000934

* c. UEI:

V4G2K43ATJ43

d. Address:

* Street1:

3989 Ruffin Rd.

Street2:

* City:

San Diego

County/Parish:

* State:

CA: California

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

92123-1815

e. Organizational Unit:

Department Name:

Housing and Community Dvlpmt

Division Name:

Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

Kelly

Middle Name:

* Last Name:

Salmons

Suffix:

Title:

Deputy Director

Organizational Affiliation:

* Telephone Number:

858-694-4806

Fax Number:

* Email:

Kelly.Salmons@sdcounty.ca.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

* 12. Funding Opportunity Number:

US0286

* Title:

Emergency Solutions Grant Program FY 2024

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 24-25 Annual Plan - ESG

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):*** a. Federal * b. Applicant * c. State * d. Local * e. Other * f. Program Income * g. TOTAL *** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☒ a. This application was made available to the State under the Executive Order 12372 Process for review on .☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:Prefix: * First Name: Middle Name: * Last Name: Suffix: * Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

**Applicant and Recipient
Assurances and Certifications**

**U.S. Department of Housing
and Urban Development**

OMB Number: 2501-0017
Expiration Date: 01/31/2026

Instructions for the HUD-424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications, which replace any requirement to submit an SF-424-B or SF-424-D. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant:

*Authorized Representative Name:

Prefix: *First Name:
Middle Name:
*Last Name:
Suffix:

*Title:

*Applicant Organization:

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

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*Signature:

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*Date:

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Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

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☐ Continuation
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Province:

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* Telephone Number:

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Application for Federal Assistance SF-424

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B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with HIV/AIDS

* 12. Funding Opportunity Number:

86-0308-0-1-604

* Title:

Housing Opportunities for Persons with HIV/AIDS Program FY 2024

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

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FY 24-25 Annual Plan - HOPWA

Attach supporting documents as specified in agency instructions.

Add Attachments

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Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

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☒ ** I AGREE

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* Date Signed:

**Applicant and Recipient
Assurances and Certifications**

**U.S. Department of Housing
and Urban Development**

OMB Number: 2501-0017
Expiration Date: 01/31/2026

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Middle Name:
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Suffix:

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5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

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*Signature:

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*Date:

A yellow rectangular box with a red border, intended for a date.

Appendix D. Public Notices

**SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF
AVAILABILITY**

**COUNTY OF SAN DIEGO CONSORTIUM
2024-25 ANNUAL PLAN**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT
PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING
OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS**

Notice is hereby given that the Board of Supervisors will hold a public hearing on March 12, 2024, at 9:00 a.m. in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA, to consider the FY 2024-25 Annual Plan. The Board will consider the proposed use of an estimated: \$4,227,770 in Community Development Block Grant (CDBG) funds; \$3,496,403 in HOME Investment Partnership (HOME) funds; \$370,070 in Emergency Solutions Grant (ESG) funds; and \$6,240,872 in Housing Opportunities for Persons with HIV/AIDS (HOPWA) funds that the County will receive from the U.S. Department of Housing and Urban Development (HUD). The Board will also consider the proposed use of an estimated \$2,050,000 in FY 2024-25 CDBG, HOME, and HOPWA Program revenues and the reallocation of an estimated \$14,400,000 in previous years' HOME, ESG, CDBG and HOPWA entitlements. These figures are based on prior year funding levels.

The Annual Plan describes proposed activities to be funded from FY 2024-25 and previous year entitlements, which must meet the goals established in the 2020-24 Consolidated Plan.

The CDBG and ESG program provides funding to the County's unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach, also known as the Urban County. CDBG funds must: (1) benefit lower-income persons; (2) prevent/eliminate slums and blight; or (3) meet urgent community development needs. The ESG program funds homeless assistance in the Urban County. The HOME program funds affordable housing activities within the County HOME Consortium. The HOME Consortium includes the Urban County, plus the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOPWA program funds housing/services for persons with HIV/AIDS and their families throughout San Diego County.

Copies of the draft Plans are available for public review and comment, during the 30-day comment period from February 9, 2024, through March 12, 2024, on the County website at www.sdhcd.com. Persons needing assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should notify HCDS five days prior to the meeting. For further information, please call (858) 694-8724. For hearing impaired assistance, please call (866) 945-2207.

CONSORCIO DEL CONDADO DE SAN DIEGO ANUNCIO DE AUDIENCIA PÚBLICA Y AVISO DE DISPONIBILIDAD

CONSORCIO DEL CONDADO DE SAN DIEGO PLAN ANUAL 2024-25

FONDOS DE LOS PROGRAMAS COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG) Y HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Mediante la presente se informa que la Junta de Supervisores llevará a cabo una audiencia pública el 12 de marzo del 2024 a las 9:00am en el Aula 310 en el Centro de Administración del Condado, con dirección 1600 Pacific Highway, San Diego, CA. El motivo de la audiencia es revisar el Plan Anual del Año Fiscal 2024-25. La Junta considerará la propuesta de uso de una estimación que asciende a: \$4.227.770 en fondos de la Subvención en Bloque para el Desarrollo Comunitario (“Community Development Block Grant”, CDBG); \$3.496.403 en fondos de la Asociación para la Inversión en el Hogar (HOME); \$370.070 en fondos de la Subvención para Soluciones de Emergencia (“Emergency Solutions Grant”, ESG); y \$6.240.872 en fondos de Oportunidades de Vivienda para Personas con VIH/SIDA (“Housing Opportunities for Persons with HIV/AIDS”, HOPWA) que el Condado recibirá por parte del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (“Department of Housing and Urban Development”, HUD). La Junta también considerará el propuesto uso de un estimado de \$2,050,000 en el año fiscal 2024-25 según programas CDBG, HOME y HOPWA, además de la reasignación de un estimado de \$14,400,000 en años anteriores debido a fondos HOME, ESG, CDBG y HOPWA. Estos montos se basan en los fondos recibidos en años anteriores.

El Plan Anual describe las actividades propuestas que se financiarán con cargo al año fiscal 2024-25 y a los derechos de años anteriores, los cuales deben cumplir los objetivos establecidos según el Plan Consolidado 2020-24.

Los programas CDBG y ESG proveen fondos a las áreas no incorporadas del Condado y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. Estas áreas también son conocidas como el Condado Urbano (“Urban County”). Los fondos del programa CDBG deben: (1) beneficiar a las personas con rentas más bajas; (2) evitar/reducir los barrios marginales o aislados; o (3) satisfacer necesidades urgentes de desarrollo de la comunidad. El programa ESG también brinda ayuda a desamparados o personas sin hogar en Urban County. El programa HOME financia actividades de vivienda asequible dentro del Consorcio HOME del Condado. El Consorcio HOME incluye: Urban County y las ciudades de Carlsbad, Encinitas, La Mesa, San Marcos, Santee y Vista. El programa HOPWA financia servicios de vivienda para personas con VIH/SIDA y para sus familias, dentro del Condado de San Diego.

Están disponibles copias de los borradores de los Planes, para su revisión y comentario, durante el periodo de 30 días desde el 9 de febrero del 2024 hasta el 12 de marzo del 2024, en el sitio web del Condado: www.sdhcd.com. Aquellos que necesiten ayuda para participar en la reunión (personas que no hablen inglés, con problemas de audición, etc.) deben contactar al personal correspondiente 5 días antes de la reunión. Para más información, por favor contactar al (858) 694-8724. Para ayuda para personas con problemas de audición, por favor contactar al (866) 945-2207.

اطلاعیه جلسه علنی و اطلاعیه در دسترس بودن کنسرسیوم کانتی سن دیه‌گو

کنسرسیوم کانتی سن دیه‌گو

پروگرام سالانه 2024-25

بودیجه‌های پروگرام اعتبار مالی توسعه جامعه (CDBG)، اعتبار مالی مشارکت سرمایه‌گذاری خانه (خانه)، اعتبار مالی راهکارهای اضطراری (ESG)، و فرصت‌های مسکن برای اشخاص مبتلا به ایدز (HOPWA)

بدین وسیله به اطلاع می‌رسد که هیئت ناظران در تاریخ 12 مارچ، 2024، ساعت 9:00 صبح در اتاق 310 واقع در مرکز اداری کانتی به آدرس 1600 Pacific Highway, San Diego, CA برای بررسی پروگرام سالانه سال مالی 2024-25 یک جلسه علنی برگزار خواهد کرد. هیئت به بررسی مصرف پیشنهادی برآوردهای ذیل خواهد پرداخت: \$4,227,770 در بودیجه‌های اعتبار مالی توسعه جامعه (CDBG)؛ \$3,496,403 در بودیجه‌های اعتبار مالی مشارکت سرمایه‌گذاری خانه (خانه)؛ \$370,070 در بودیجه‌های اعتبار مالی راهکارهای اضطراری (ESG)؛ و 6,240,872 در بودیجه‌های اعتبار مالی فرصت‌های مسکن برای اشخاص مبتلا به ایدز/HIV(HOPWA) که کانتی از وزارت مسکن و توسعه شهری (HUD) ایالات متحده دریافت خواهد کرد. همچنان هیئت به بررسی مصرف پیشنهادی با برآورد \$2,050,000 در عواید سال مالی 2024-25 پروگرام CDBG, HOME و HOPWA و تخصیص مجدد \$14,400,000 به اعتبارات CDBG, HOME, ESG و HOPWA سال گذشته خواهد پرداخت. این ارقام بر بنیاد میزان تامین مالی سال گذشته هستند.

پروگرام سالانه فعالیت‌های پیشنهادی که قرار است از سال مالی 2024-25 و اعتبارات سال گذشته تامین مالی شوند را تشریح می‌کند، که باید اهداف وضع شده در پروگرام یکپارچه 2020-24 را محقق سازند.

پروگرام CDBG و ESG برای مناطق و شهرهای کانتی، Solana Beach، Lemon Grove، Imperial Beach، Del Mar، که به عنوان کانتی شهری شناخته می‌شوند نیز بودیجه تامین می‌کند. بودیجه‌های CDBG باید: (1) به نفع اقشار دارای عاید کم باشد؛ (2) از تنگدستی و فقرنشینی جلوگیری کند/ کاهش دهد؛ یا (3) ضروریات مبرم توسعه جامعه را برطرف سازد. پروگرام ESG بودیجه کمک مالی به اشخاص بی‌خانمان در منطقه شهری کانتی را تامین مالی می‌کند. پروگرام HOME بودیجه فعالیت‌های تامین مسکن ارزان قیمت در کنسرسیوم County HOME را تامین می‌کند. کنسرسیوم HOME شامل منطقه شهری کانتی، به اضافه شهرهای Carlsbad، Encinitas، La Mesa، Santee و Vista است. پروگرام HOPWA بودیجه مسکن/خدمات برای اشخاص مبتلا به ایدز/HIV و خانواده‌هایشان در سراسر کانتی سن دیه‌گو را تامین می‌کند.

نسخه‌های یش‌نویس پروگرام‌ها برای مشاهده عموم و ارائه نظر، در فاصله زمانی 30 روزه از 9 فبروری، 2024 الی 12 مارچ، 2024، در وبسایت کانتی www.sdhcd.com در دسترس می‌باشند. اشخاصی که برای حضور در جلسات به کمک ضرورت دارند (مثل اشخاص غیر انگلیسی زبان، دارای نقص شنوایی و غیره) باید پنج روز قبل از برگزاری جلسه به HCDS اطلاع دهند. برای بدست آوردن معلومات بیشتر، لطفاً با 694-8724 (858) به تماس شوید. جهت دریافت کمک در زمینه نقص شنوایی، لطفاً با 945-2207 (866) به تماس شوید.

اطلاعیه جلسه رسیدگی عمومی و اطلاعیه در دسترس بودن کنسرسیوم کانتی SAN DIEGO

کنسرسیوم کانتی SAN DIEGO برنامه سالانه 2024-25

صندوق‌های برنامه «کمک مالی بلوک توسعه اجتماعی» (CDBG)، «مشارکت در سرمایه‌گذاری خانگی» (HOME)، «کمک هزینه راه‌حل‌های اضطراری» (ESG) و «فرصت‌های اسکان برای افراد مبتلا به ایدز» (HOPWA)

بدین‌وسیله به اطلاع می‌رساند که هیئت ناظران در تاریخ 12 مارس 2024، ساعت 9:00 ق.ظ در اتاق 310 در مرکز مدیریت کانتی، به آدرس 1600 Pacific Highway, San Diego, CA، جلسه رسیدگی عمومی برگزار خواهد کرد تا برنامه سالانه سال مالی 2024-25 را بررسی کند. «هیئت» بهره‌برداری پیشنهادی از مبلغ تخمینی \$4,227,770 در صندوق‌های «کمک مالی بلوک توسعه اجتماعی» (CDBG)؛ \$3,496,403 در صندوق‌های «مشارکت در سرمایه‌گذاری خانگی» (HOME)؛ \$370,070 در صندوق‌های «کمک هزینه راه‌حل‌های اضطراری» (ESG)؛ و \$6,240,872 در صندوق‌های «فرصت‌های اسکان برای افراد مبتلا به HIV/AIDS» (HOPWA) را بررسی خواهد کرد که کانتی این مبلغ را از «وزارت مسکن و توسعه شهری ایالات متحده» (HUD) دریافت خواهد کرد. این هیئت همچنین بهره‌برداری پیشنهادی از مبلغ تخمینی \$2,050,000 در سال مالی 2024-25 را در درآمدهای برنامه CDBG، HOME و HOPWA و تخصیص مجدد رقم برآورده \$14,400,000 در اعتبارات سال‌های قبل HOME، ESG، CDBG و HOPWA بررسی خواهد کرد. این ارقام بر اساس سطوح بودجه سال قبل است.

«طرح سالانه» فعالیت‌های پیشنهادی برای تأمین مالی از سال مالی 2024-25 و اعتبارات سال قبل را توصیف می‌کند که باید با اهداف تعیین‌شده در طرح تلفیقی 2020-24 همسو باشد.

برنامه CDBG و ESG بودجه‌ای را برای منطقه سازمان‌نیافته و غیرمستقل کانتی و شهرهای Coronado، Del Mar، Imperial Beach، Lemon Grove، Poway و Solana Beach، که به‌عنوان کانتی شهری نیز شناخته می‌شود، فراهم می‌کند. صندوق‌های CDBG باید: (1) به افراد کم‌درآمد کمک کند؛ (2) مانع شکل‌گیری زاغ‌نشینی و سکونت در محیط‌های ناسالم شود یا آن را ریشه‌کن کند؛ یا (3) نیازهای فوری توسعه جامعه را برآورده سازد. برنامه ESG برای افراد بی‌خانمان در کانتی شهری کمک مالی ارائه می‌دهد. برنامه HOME فعالیت‌های اسکان مقرون‌به‌صرفه را در کنسرسیوم HOME کانتی تأمین مالی می‌کند. کنسرسیوم HOME شامل کانتی شهری، به‌علاوه شهرهای Carlsbad، Encinitas، La Mesa، San Marcos، Santee و Vista است. برنامه HOPWA اسکان/خدمات مربوط به افراد مبتلا به HIV/AIDS و خانواده‌های آنها را در سراسر کانتی San Diego تأمین مالی می‌کند.

نسخه‌هایی از پیش‌نویس طرح‌ها برای بررسی و نظردهی عمومی، در دوره 30 روزه اظهار نظر از 9 فوریه 2024 تا 12 مارس 2024، در وبسایت کانتی به نشانی www.sdhd.com در دسترس است. افرادی که برای شرکت در جلسات نیاز به کمک دارند (مانند افراد غیرانگلیسی زبان، ناشنوایان و غیره) باید پنج روز قبل از برگزاری جلسه به HCDS اطلاع دهند. برای کسب اطلاعات بیشتر، لطفاً با شماره (858) 694-8724 تماس بگیرید. برای دریافت کمک‌های مربوط به اختلال شنوایی، لطفاً با شماره (866) 945-2207 تماس بگیرید.

샌디에고 카운티 콘서시엄 공청회 고지 및 가용성 고지

샌디에고 카운티 콘서시엄

2024~25 연간 계획

지역사회 개발 블록 조성금(COMMUNITY DEVELOPMENT BLOCK GRANT, CDBG), 주택 투자 파트너(HOME INVESTMENT PARTNERSHIPS, HOME), 비상 해결책 조성금(EMERGENCY SOLUTIONS GRANT, ESG) 및 후천성 면역 결핍증에 걸린 사람 대상 주거 공급 기회(HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, HOPWA) 프로그램 자금

감리위원회에서 2024 년 3 월 12 일 오전 9:00 에 1600 Pacific Highway, San Diego, CA 에 위치한 카운티 행정 센터 310 호실에서 2024~25 회계연도의 연간 계획을 고려하기 위해 공청회를 주최할 것을 이로써 통보합니다. 위원회는 다음 추산에 제안되는 사용을 고려할 것입니다: 미 주택도시개발부(U.S. Department of Housing and Urban Development, HUD)로부터 카운티가 수령하는 지역사회 개발 블록 조성금(CDBG) 자금 \$4,227,770; HOME 투자 파트너(HOME) 자금 \$3,496,403; 비상 해결책 조성금(ESG) 자금 \$370,070; 후천성 면역 결핍증에 걸린 사람 대상 주거 공급 기회(HOPWA) 자금 \$6,240,872. 위원회는 또한 2024~25 회계연도의 CDBG, HOME 및 HOPWA 프로그램의 수익으로 추산되는 \$2,050,000 의 사용 제안과 전년도 HOME, ESG, CDBG 및 HOPWA 에 확보된 \$14,400,000 으로 추산되는 금액의 재할당을 고려합니다. 이러한 액수는 전년도의 자금 수준에 기반한 것입니다.

연간 계획에 설명된 바에 따라, 제안된 활동은 2020~24 년 통합 계획에 수립된 목표를 반드시 충족하는 2024~25 년 및 전년도에 확보된 금액으로 지원됩니다.

CDBG 및 ESG 프로그램은 카운티의 병합되지 않은 구역과 도시권 카운티(Urban County)라고도 알려진 코로나도, 델마, 임페리얼 비치, 레몬 그로브, 포웨이 및 솔라나 비치 시에 자금을 제공합니다. CDBG 자금은 반드시: (1) 저소득층에게 이득이 되거나; (2) 빈민가와 폐허를 방지/퇴치하거나; 또는 (3) 긴박한 지역사회 개발 필요성을 충족해야 합니다. ESG 프로그램은 도시권 카운티에 노숙자 보조에 자금을 제공합니다. HOME 프로그램은 카운티 HOME 콘서시엄 내 저렴한 주택 활동에 자금을 제공합니다. HOME 콘서시엄은 도시권 카운티와 아울러 카스바드, 엔시니타스, 라메사, 산마르코스, 산티 및 비스타 시를 포함합니다. HOPWA 프로그램은 샌디에고 카운티 전역의 후천성 면역 결핍증에 걸린 사람과 이들의 가족을 대상으로 한 주택/서비스에 자금을 제공합니다.

계획 초안의 사본은 2024 년 2 월 9 일에서 2024 년 3 월 12 일까지 30 일간의 의견 제시 기간에 카운티 웹사이트 www.sdhcd.com 에서 대중의 검토 및 의견 제시를 위해 제공됩니다. 회의 참석에 도움이 필요한 사람(예를 들어, 영어 이해 불능, 청각 장애 등)은 회의 5 일 전, 주택 및 지역사회 개발 서비스(Housing and Community Development Services, HCDS)에 통고하십시오. 추가 정보를 얻으려면 (858) 694-872 번으로 전화하십시오. 청각 장애 지원을 얻으려면 (866) 945-2207 번으로 전화하십시오.

HIỆP HỘI QUẬN SAN DIEGO THÔNG BÁO VỀ BUỔI ĐIỀU TRẦN CÔNG CỘNG VÀ DỰ THẢO DÙNG QUỸ

HIỆP HỘI QUẬN SAN DIEGO CHƯƠNG TRÌNH THƯỜNG NIÊN 2024-25

QUỸ CHƯƠNG TRÌNH TÀI TRỢ CHUNG CHO PHÁT TRIỂN CỘNG ĐỒNG (CDBG), HỢP TÁC ĐẦU TƯ GIA CƯ (HOME), TÀI TRỢ CHO CÁC GIẢI PHÁP KHẨN CẤP (ESG), VÀ CƠ HỘI GIA CƯ CHO NGƯỜI BỊ AIDS (HOPWA)

Theo đây xin thông báo rằng Hội Đồng Giám Thị sẽ tổ chức buổi điều trần công cộng vào 9:00 sáng ngày 12 tháng Ba, 2024 tại Phòng 310 County Community Center (Trung Tâm Hành Chánh Quận), 1600 Pacific Highway, San Diego, CA để cứu xét Chương Trình Thường Niên Tài Khóa 2024-25. Hội Đồng sẽ cứu xét đề nghị sử dụng số tiền ước tính: \$4,227,770 trong quỹ Tài Trợ Chung cho Phát Triển Cộng Đồng (Community Development Block Grant, hay CDBG); \$3,496,403 trong quỹ Hợp Tác Đầu Tư GIA CƯ (HOME Investment Partnership, hay HOME); \$370,070 trong quỹ Tài Trợ Cho Các Giải Pháp Khẩn Cấp (Emergency Solutions Grant, hay ESG); và \$6,240,872 trong quỹ Cơ Hội Gia Cư cho Người bị HIV/AIDS (Housing Opportunities for Persons with HIV/AIDS, hay HOPWA) mà Quận sẽ nhận được từ Bộ Phát Triển Gia Cư và Đô Thị Hoa Kỳ (U.S. Department of Housing and Urban Development, hay HUD). Hội Đồng cũng sẽ cứu xét đề nghị sử dụng số tiền ước tính \$2,050,000 trong tài khóa 2024-25 từ doanh thu các chương trình CDBG, HOME, và HOPWA và phân chia lại số tiền ước tính \$14,400,000 trong quyền lợi của các chương trình HOME, ESG, CDBG và HOPWA những năm trước đó. Các số liệu này dựa trên mức cấp quỹ những năm trước.

Chương Trình Thường Niên mô tả những hoạt động được đề nghị cấp quỹ từ tài khóa 2024-25 và quyền lợi của các năm trước đó, chúng cần đáp ứng những mục tiêu nêu trong Chương Trình Hợp Nhất 2020-24.

Chương trình CDBG cấp quỹ cho khu vực chưa hợp nhất của Quận và các thành phố Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, và Solana Beach, còn gọi là Quận Đô Thị (Urban County). Các quỹ CDBG phải: (1) mang lại lợi ích cho người có lợi tức thấp; (2) ngăn chặn/loại bỏ các khu nghèo đói; hoặc (3) đáp ứng những nhu cầu cấp bách cho phát triển cộng đồng. Chương trình ESG tài trợ cho việc hỗ trợ người vô gia cư ở Quận Đô Thị. Chương trình HOME cấp quỹ cho các hoạt động gia cư giá rẻ. HOME Consortium bao gồm Quận Đô Thị, cùng các thành phố Carlsbad, Encinitas, La Mesa, San Marcos, Santee, và Vista. Chương trình HOPWA tài trợ nhà ở/dịch vụ cho người nhiễm HIV/AIDS và gia đình họ trong toàn Quận San Diego.

Có bản sao dự thảo các Chương Trình để công chúng có thể xem rồi cho biết ý kiến trong thời gian lấy ý kiến kéo dài 30 ngày từ ngày 9 tháng Hai, 2024 đến ngày 12 tháng Ba, 2024. Những ai cần được hỗ trợ để tham gia các buổi họp (thí dụ không nói được tiếng Anh, bị lãng tai, v.v...) cần thông báo cho HCDS biết 5 ngày trước buổi họp. Xin gọi số (858) 694-8724 để biết thêm thông tin. Người khiếm thính gọi số (866) 945-2207 để được hỗ trợ.

**圣迭戈县联合体公开听证会通知
及可用性通知**

**圣迭戈县联合体
2024-25 年度计划**

**社区发展补助金（CDBG）、家庭投资伙伴关系（HOME）、紧急解决方案补助金（ESG）及
为艾滋病人提供的住房机会（HOPWA）计划资金**

特此通知，县监事会将于 2024 年 3 月 12 日上午 9 点在县政务中心第 310 会议室（地址：1600 Pacific Highway, San Diego, CA）召开公开听证会，审议 2024-25 财年年度计划。监事会将审议以下提议的金额用途：约 4,227,770 美元的社区发展补助金（CDBG）；约 3,496,403 美元的家庭投资伙伴关系（HOME）资金；约 370,070 美元的紧急解决方案补助金（ESG）；以及约 6,240,872 美元的为艾滋病人提供的住房机会（HOPWA）资金。这些资金将由美国住房和城市发展部（HUD）提供给县政府。监事会还将审议使用约 2,050,000 美元的 2024-25 年度 CDBG、HOME 和 HOPWA 计划收入，并重新分配约 14,400,000 美元的历年 HOME、ESG、CDBG 和 HOPWA 效益。这些数字以往年的资金水平为依据。

年度计划描述了将从 2024-2025 财年及历年效益中获得资助的活动计划，这些计划必须符合 2020-24 年度整合计划中设定的目标。

CDBG 和 ESG 计划将为本县的非建制区和 Coronado、Del Mar、Imperial Beach、Lemon Grove、Poway 和 Solana Beach 等城市（也被称为城市县）提供资金。CDBG 资金必须：(1) 惠及低收入人群；(2) 防止/消除贫民窟和荒宅；或者 (3) 满足紧迫的社区发展需要。ESG 项目将资助城市县的无家可归者援助。HOME 计划将为本县 HOME 联合体内的可负担房屋活动提供资金。HOME 联合体包括城市县以及 Carlsbad、Encinitas、La Mesa、San Marcos、Santee 和 Vista 等市。HOPWA 计划为圣迭戈县全境内的艾滋病人和他们的家人提供房屋/服务资金。

在 2024 年 2 月 9 日至 2024 年 3 月 12 日的 30 天评论期内，计划草案的副本可在 www.sdhcd.com 供公众查阅和评论。如有需要协助参会的人士（例如，非英语使用者、听力障碍者等）请在会议开始前五天通知 HCDS。如需更多信息，请致电（858）694-8724。听障援助请致电（866）945-2207。

**OGAYSIISKA ISBAHAYSIGA DEGMADA SAN DIEGO EE DHAGAYSIGA DADWEYNAHA
IYO OGAYSIISKA HELITAANKA**

**ISBAHAYSIGA DEGMADA SAN DIEGO
QORSHE SANADEEDKA 2024-25**

**DEEQDA HORUMARINTA BULSHADA (CDBG), ISKAASHATADA MAALGASHIGA
GURYAHA (HOME), DEEQAHA XALKA DEGDEGGA AH (ESG), IYO DEEQAHA
BARNAAMIJKA FURSADAHA GURIYEYNTA EE LOOGU TALAGALAY DADKA QABA
AIDS-KA (HOPWA)**

Waxaa halkaan lagu bixinayaa ogeysiis ah in Guddiga Kormeerayaashu ay qaban doonaan dhegeysi dadweyne markay tahay March 12, 2024, wakhtiguna yahay 9:00 a.m. qolka 310 ee Xarunta Maamulka Degmada, 1600 Pacific Highway, San Diego, CA, si loo tixgeliyo Qorshaha sannadlaha ah ee Sannad Maaliyadeedka 2024-25. Guddigu waxay tixgelin doonaan isticmaalka la soo jeediyay ee lagu qiyaasay: \$4,227,770 oo ah Deeqaha Horumarinta Bulshada (CDBG); \$3,496,403 oo ah deeqaha Iskaashatada Maalgelinta Guryaha (HOME); \$370,070 oo ah deeqaha Xalka Degdegga ah (ESG); iyo \$6,240,872 oo ah Fursadaha Guriyeynta ee Dadka qaba HIV/AIDS (HOPWA) deeqaha ay Degmadu ka heli doonto Waaxda Guriyeynta iyo Horumarinta Magaalooyinka ee Maraykanka (HUD). Guddigu waxaa ay sidoo kale tixgelin doonaan isticmaalka la soo jeediyay ee lagu qiyaasay \$2,050,000 Samad Maaliyadeedkii 2024-25 CDBG, HOME, iyo Dakhliga Barnaamijka HOPWA iyo dib u qoondeynta qiyaas ahaan \$14,400,000 ee qoondooyinka HOME, ESG, CDBG iyo HOPWA. Tirooyinka waxay ku saleysan yihiin heerarka maalgelinta sanad hore.

Qorshaha Sannadlaha ah wuxuu qeexayaa waxqabadyada la soo jeediyay in la maalgelinayo Sanad Maaliyadeedka 2024-25 iyo qoondeynadii sannadkii hore, kuwaas oo ah inay buuxiyaan yoolalka lagu qeexay Qorshaha Isku-dhafka ah ee 2020-24.

Barnaamijka CDBG iyo ESG wuxuu maalgelin siiyaa aagga aan la wadaagin ee Degmada iyo magaalooyinka Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, iyo Solana Beach, oo sidoo kale loo yaqaan Urban County (Gobolka Magaalooyinka). Deeqaha CDBG waa in: (1) looga faa'ideeyaa dadka dakhligoodu hooseeyo; (2) looga hortagaa/ lagu baabi'iyaa xaafadaha isku raranta ah iyo cudurrada; ama (3) lagu daboolaa baahiyaha horumarinta bulshada ee degdega ah. Barnaamijka ESG waxa uu gargaarka hoylaawayaasha ku maalgeliyaa Gobolka Magaalooyinka. Barnaamijka HOME waxa uu maalgeliyaa hawlaha guriyeynta ee qiimahooda la awoodi karo ee ka qeyb ah Isbaheysiga HOME ee Degmada. Isbaheysiga HOME waxa ku jira Urban County (Gobolka Magaalooyinka), iyo sidoo kale magaalooyinka Carlsbad, Encinitas, La Mesa, San Marcos, Santee, iyo Vista. Barnaamijka HOPWA wuxuu guryo/adeegyo ku maalgeliyaa dadka qaba HIV/AIDS iyo qoysaskooda ee jooga Gobolka San Diego.

Nuqullada qorshooyinka qabyada ah ayaa diyaar u ah dib u eegis ku samaynta iyo faallooyin ka bixinta dadweynaha, muddada 30-ka maalmood ee faallo ka bixinta ah laga bilaabo Febraayo 9, 2024, ilaa Maarso 12, 2024, waxaana laga heli karaa websaydka Degmada www.sdhcd.com. Dadka u baahan in laga caawiyo ka qayb galka kulumada (tusaale ahaan, dadka aan Ingiriisiga ku hadlin, maqalkoodu culus yahay, iwm.) waa inay la xiriiraan HCDS shan maalmood kahor intaan la gaarin kulanka. Si aad u hesho wixii macluumaad dheeraad ah, fadlan wac (858) 694-8724. Si aad u hesho wixii caawimaad ah oo la xiriira naafonimada maqalka, fadlan wac (866) 945-2207.

**ABISO NG SAN DIEGO COUNTY CONSORTIUM TUNGKOL SA PAMPUBLIKONG
PAGDINIG AT ABISO TUNGKOL SA PAGIGING AVAILABLE**

**CONSORTIUM NG COUNTY NG SAN DIEGO
TAUNANG PLANO PARA SA 2024-25**

**GAWAD NA SALAPI MULA SA PANGUNAHING GOBYERNO (BLOCK GRANT) PARA SA
PAGPAPAUNLAD NG KOMUNIDAD, MGA PAGSOSOSYO SA PAMUMUHUNAN SA
BAHAY (HOME), GAWAD NA SALAPI PARA SA MGA SOLUSYON SA EMERGENCY
(EMERGENCY SOLUTIONS GRANT, ESG), AT MGA PONDO PARA SA PROGRAMA NG
MGA OPORTUNIDAD SA PABAHAY PARA SA MGA TAONG MAY AIDS (HOUSING
OPPORTUNITIES FOR PERSONS WITH AIDS, HOPWA)**

Ibinibigay ang abiso para ipaalam na magsasagawa ang Board of Supervisors ng pampublikong pagdinig sa Marso 12, 2024, nang 9:00 a.m. sa Room 310 sa County Administration Center, 1600 Pacific Highway, San Diego, CA, para pag-usapan ang Taunang Plano para sa Taon ng Pananalapi na 2024-2025. Pag-uusapan ng Board ang iminumungkahing paggamit ng tinatayang: \$4,227,770 na pondo ng Community Development Block Grant (CDBG); \$3,496,403 na pondo ng HOME Investment Partnership (HOME); \$370,070 na pondo ng Emergency Solutions Grant (ESG); at \$6,240,872 na pondo ng Housing Opportunities for Persons with HIV/AIDS (HOPWA) na matatanggap ng County mula sa U.S. Department of Housing and Urban Development (HUD). Pag-uusapan din ng Board ang iminumungkahing paggamit ng tinatayang \$2,050,000 na mga kinita ng CDBG para sa Taon ng Pananalapi na 2024-25, HOME at HOPWA Program at ang pag-reallocate ng tinatayang \$14,400,000 sa mga entitlement ng HOME, ESG, CDBG at HOPWA sa mga nakaraang taon. Ang mga bilang na ito ay batay sa mga antas ng pagpopondo sa nakaraang taon.

Inilalarawan ng Taunang Plano ang mga iminumungkaing aktibidad na popondohan mula sa Taon ng Pananalapi na 2024-25 at mga entitlement mula sa nakaraang taon, na dapat matugunan ang mga layuning itinatag sa Pinag-isang Plano para sa 2020-24.

Ang programa ng CDBG at ESG ay nagbibigay ng pondo sa unincorporated area ng County at ang mga lungsod ng Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, at Solana Beach, kilala rin bilang Urban County. Ang mga pondo ng CDBG ay dapat: (1) pakinabangan ng mga taong may mas mababang kita; (2) pigilan/alisin ang mga squatter at mga lugar na napakaraming tao; o (3) tugunan ang mga pangangailangan sa pagpapaunlad ng komunidad na kailangan na kailangan. Pinopondohan ng programa ng ESG ang tulong para sa walang tirahan sa Urban County. Pinopondohan ng programang HOME ang mga aktibidad sa abot-kayang pabahay sa loob ng County HOME Consortium. Kasama sa HOME Consortium ang Urban County, at ang mga lungsod ng Carlsbad, Encinitas, La Mesa, San Marcos, Santee, at Vista. Pinopondohan ng programang HOPWA ang pabahay/mga serbisyo para sa mga taong may HIV/AIDS at ang kanilang mga pamilya sa buong San Diego County.

Masusuri at mabibigyan ng komento ng publiko ang mga kopya ng mga draft na Plano, sa 30 araw na panahon para magbigay ng komento mula Pebrero 9, 2024 hanggang Marso 12, 2024, sa website ng County sa www.sdhcd.com. Ang mga taong kailangan ng tulong sa paglahok sa mga pagpupulong (halimbawa: hindi nagsasalita ng Ingles, may kapansanan sa pandinig, atbp.) ay dapat abisuhan ang HCDS limang araw bago ang pagpupulong. Para sa higit pang impormasyon, pakitawagan ang (858) 694-8724. Para sa tulong sa may kapansanan sa pandinig, pakitawagan ang (858) 694-8724.

إخطار بجلسة عامة وإخطار بالتوفر لاتحاد مقاطعة سان دييغو

اتحاد مقاطعة سان دييغو الخطة السنوية للعام المالي 2024-2025

الاعتمادات المالية المخصصة لبرامج المنحة الإجمالية لتنمية المجتمع (CDBG) وشراكات الاستثمار المنزلي (HOME) ومنحة الحلول في حالات الطوارئ (ESG) وفرص الإسكان للأشخاص المصابين بالإيدز (HOPWA)

يفيد هذا الإخطار أن مجلس المشرفين سيعقد جلسة عامة في تمام الساعة 9:00 صباحاً في 12 مارس 2024 في غرفة رقم 310 بمركز إدارة المقاطعة الكائن في عنوان Pacific Highway, San Diego, CA 1600، وتتناول الجلسة الخطة السنوية للعام المالي 2024-2025. سينظر المجلس في الاستخدام المقترح للمبالغ المقدرة التالية: 4,227,770 دولارًا أمريكيًا للاعتمادات المالية المخصصة للمنحة الإجمالية لتنمية المجتمع (CDBG)؛ و3,496,403 دولارات أمريكية للاعتمادات المالية المخصصة لشراكات الاستثمار المنزلي (HOME)؛ و370,070 دولارًا أمريكيًا للاعتمادات المالية المخصصة لمنحة الحلول في حالات الطوارئ (ESG)؛ و6,240,872 دولارًا أمريكيًا للاعتمادات المالية المخصصة لفرص الإسكان للأشخاص المصابين بالإيدز (HOPWA) التي ستلتقها المقاطعة من وزارة الإسكان والتنمية الحضرية الأمريكية (HUD). وسينظر المجلس أيضًا في الاستخدام المقترح لمبلغ يقدر بنحو 2,050,000 دولار أمريكي في العام المالي 2024-2025 من إيرادات برامج CDBG وHOME وHOPWA وإعادة تخصيص مبلغ يقدر بنحو 14,400,000 دولار أمريكي لاستحقاقات برامج HOME وESG وCDBG وHOPWA للسنوات السابقة. وتستند هذه الأرقام إلى مستويات التمويل في العام الماضي.

تصف الخطة السنوية الأنشطة المقترحة التي سيتم تمويلها من العام المالي 2024-2025 واستحقاقات العام الماضي، والتي يجب أن تلبى الأهداف المحددة في الخطة الموحدة 2020-2024.

يوفر برنامج CDBG وESG التمويل للمنطقة غير المدمجة بالمقاطعة ومدن كورونادو وديل مار وإمبريال بيتش وليمون جروف وبواي وسولانا بيتش، والمعروفة أيضًا باسم Urban County (المقاطعة الحضرية). يجب أن تقوم اعتمادات CDBG المالية بما يلي: (1) إفادة الأشخاص ذوي الدخل المنخفض؛ أو (2) منع/القضاء على الأحياء الفقيرة ومحنة المناطق الحضرية؛ أو (3) تلبية الاحتياجات العاجلة للتنمية المجتمعية. يوفر برنامج ESG التمويل اللازم لمساعدة المشردين في المقاطعة الحضرية. ويمول برنامج HOME أنشطة الإسكان الميسور التكلفة داخل اتحاد HOME بالمقاطعة. يضم اتحاد HOME المقاطعة الحضرية بالإضافة إلى مدن كارلسباد وإنسينيتاس ولا ميسا وسان ماركوس وسانتا فيستا. ويمول برنامج HOPWA الإسكان/الخدمات للأشخاص المصابين بفيروس نقص المناعة البشرية/الإيدز وأسرهم في جميع أنحاء مقاطعة سان دييغو.

تتوفر نسخ من مسودة الخطط للمراجعة العامة والتعليق، خلال فترة التعليق البالغة 30 يومًا من 9 فبراير 2024 حتى 12 مارس 2024، على موقع المقاطعة على الويب www.sdhcd.com. ويجب على الأشخاص الذين يحتاجون إلى المساعدة للمشاركة في الاجتماعات (مثل غير الناطقين باللغة الإنجليزية وضعاف السمع وما إلى ذلك) إخطار HCDS قبل خمسة أيام من الاجتماع. لمزيد من المعلومات، يرجى الاتصال بالرقم (858) 694-8724. للحصول على مساعدة لضعاف السمع، يرجى الاتصال بالرقم (866) 945-2207.

Appendix E. Public Comments

The public comment period was held during the period of February 9, 2024, through March 12, 2024. Public comments, if any, are outlined on the table below.

As of publication, no public comments related to the draft Annual Plan were received.

Source	Comment(s)	Response	Action Taken