

## CLIMATE ACTION PROGRESS ANNUAL REPORT FOR 2024

## 2018 Climate Action Plan Appendix



	STRATEGY	CAP MEASURE	2020 TARGET	2024 STATUS	2030 TARGET	IMPLEMENTATION STATUS
	T-1 Reduce Vehicle Miles Traveled (VMT)	T-1.1 Acquire Open Space Conservation Land®	2,622 Acres Acquired (3,303 MTCO <sub>2</sub> e)	10,327 acres* (10,167 MTCO <sub>2</sub> e)	6,992 Acres (5,771 MTCO₂e)	On Track
		T-1.2 Acquire Agricultural Easements®	443 Acres Easements (323 MTCO <sub>2</sub> e)	2,290 acres <sup>*</sup> (1,408 MTCO₂e)	4,873 Acres (2,330 MTCO₂e)	On Track
		T-1.3 Update Community Plans	N/A	Monitoring	15 Plans Updated (20,923 MTCO <sub>2</sub> e)	Monitoring
	T-2 Shift Towards Alternative Modes of Transportation	T-2.1 Improve Roadway Segments as Multi-Modal®	N/A	412 bike lane miles, 264 intersection improvements* (241~ MTCO <sub>2</sub> e)	700 Bike Lane Miles, 250 Intersection Improvements (604 MTCO <sub>2</sub> e)	In Progress
MARKET BURNEY		T-2.2 Reduce Emissions from New Non-Residential Development VMT*	Adopt and Implement a Transportation Demand Ordinance	In Development+	15% New Non-Residential VMT Reduction (2,180 MTCO₂e)	In Progress
& IKAIN		T-2.3 Reduce County Employee VMT®	N/A	21.7M miles avoided through telecommuting in 2024 (6,324 MTCO <sub>2</sub> e)	20% Employee VMT Reduction (7,473 MTCO₂e)	On Track
8		T-2.4 Shared and Reduced Parking in New Non- Residential Development	Adopt and Implement a Shared and Reduced Parking Ordinance	Monitoring	10% New Non-Residential VMT Reduction (1,392 MTCO <sub>2</sub> e)	Monitoring
	T-3 Decarbonize On-Road and Off-Road Vehicle Fleet	7-3.2 Use Alternative Fuels in County Projects*	N/A	Ongoing (See T-3.4 for MTCO₂e)	100% Alternative Fuels in County Construction (364 MTCO₂e)	In Progress
		T-3.3 Develop a Local Vehicle Retirement Program	Implement a Local Vehicle Retirement Program	28 vehicles retired* (77 MTCO <sub>2</sub> e)	1,600 Vehicles Retired (446 MTCO <sub>2</sub> e)	In Progress
		T-3.4 Reduce the County's Fleet Emissions**	10% Emissions Reduction (2,394 MTCO <sub>2</sub> e)	0.4% emissions reduction <sup>∧</sup> (91 MTCO₂e)	20% Emissions Reduction (3,673 MTCO₂e)	Monitoring
		T-3.5 Install Electric Vehicle Charging Stations®	N/A	102 Level 2 and 11 Fast EV (148 Level 2 equivalent <sup>®</sup> ) chargers* (4,795~ MTCO <sub>2</sub> e)	Install 2,040 Level 2 or equivalent <sup>®</sup> EV Charging Stations (11,987 MTCO <sub>2</sub> e)	In Progress
	T-4 Invest in Local Projects to Reduce Carbon Emissions	T-4.1 Establish a Local Direct Investment (LDI) Program	Implement an LDI Program	Monitoring	Complete Implementation of LDI Program (176,614 MTCO <sub>2</sub> e)	Monitoring

ON TRACK = met 2020 target or exceeded 2020 target IN PROGRESS = 2020 target not met yet, no 2020 target, or under development MONITORING = not performing as expected



	STRATEGY	CAP MEASURE	2020 TARGET	<b>2024 STATUS</b>	2030 TARGET	IMPLEMENTATION STATU
	E-1 Increase Building Energy Efficiency	E-1.2 Use Alternatively Powered Water Heaters in Residential Development	Amend County Building Code to Require Efficient Water Heaters	Monitoring	Apply Ordinance and Subsidy Program (21,018 MTCO <sub>2</sub> e)	Monitoring
<b>გ</b>		E-1.4 Reduce Energy Use Intensity at County Facilities**	10% Reduction (6,486 MTCO <sub>2</sub> e)	47% reduction <sup>^</sup> (14,787 MTCO <sub>2</sub> e)	20% Reduction (10,702 MTCO₂e)	On Track
ENERGY	E-2 Increase Renewable	E-2.1 Increase Renewable Electricity®	Develop a Renewable Energy Program by 2025	County continued participation in San Diego Community Power and committed to 100% renewable energy <sup>+</sup>	90% Renewable Energy (255,991 MTCO₂e)	In Progress
	Energy Use	E-2.3 Install Solar Photovoltaics in Existing Homes <sup>&amp;</sup>	52,273 Homes (114,571 MTCO <sub>2</sub> e)	103,407 homes <sup>*</sup> (218,545 MTCO₂e)	130,175 Homes (260,322 MTCO <sub>2</sub> e)	On Track
		E-2.4 Increase Use of On-Site Renewable Electricity Generation for County Operations®	10% Renewable (4,083 MTCO <sub>2</sub> e)	25% renewable $^{\wedge}$ (5,486 MTCO $_2$ e)	20% Renewable (5,417 MTCO <sub>2</sub> e)	On Track
SOLID	SW-1 Increase Solid Waste Diversion	SW-1.1 Increase Solid Waste Diversion in the Unincorporated County®	N/A	In Development+	80% of Solid Waste Diverted (79,052 MTCO₂e)	In Progress
		W-1.1 Increase Water Efficiency in New Residential Development*	Amend County Building Code to Require Efficient Fixtures and Appliances	Ongoing (35 <sup>~</sup> MTCO₂e)	Apply Ordinance (87 MTCO <sub>2</sub> e)	In Progress
WATER & WASTE WATER	W-1 Reduce Potable Water Consumption	W-1.2 Reduce Outdoor Water Use*	Amend County Landscape Ordinance to Require 40% Reduction in Outdoor Water Use	Ongoing (7,014 <sup>~</sup> MTCO <sub>2</sub> e)	40% Reduction (17,535 MTCO₂e)	In Progress
WASI		W-1.3 Reduce Potable Water Consumption at County Facilities*	15% Reduction (244 MTCO <sub>2</sub> e)	24% reduction <sup>∧</sup> (326 MTCO₂e)	20% Reduction (276 MTCO₂e)	On Track
	W-2 Increase Rainwater Use	W-2.1 Increase Rain Barrel Installations*	1,200 Rain Barrels (10 MTCO <sub>2</sub> e)	14,708 rain barrels*# (113 MTCO <sub>2</sub> e)	3,200 Rain Barrels (23 MTCO <sub>2</sub> e)	On Track
	A-1 Support Conversion of	A-1.1 Convert Farm Equipment to Electric*	N/A	Ongoing (2,695~ MTCO <sub>2</sub> e)	8% Converted (6,737 MTCO₂e)	In Progress
TURE &	Agricultural Equipment to Alternative Fuels	A-1.2 Convert Stationary Irrigation Pumps to Electric	4 Converted (295 MTCO <sub>2</sub> e)	0 pumps* (0 MTCO₂e)	44 Converted (3,249 MTCO <sub>2</sub> e)	Monitoring
AGRICULTURE & CONSERVATION	A-2 Increase Carbon	A-2.1 Increase Residential Tree Planting*	Amend County Landscaping Ordinance to Require Two Trees Per New Residence	Ongoing (498∼ MTCO₂e)	35,146 Trees (1,244 MTCO <sub>2</sub> e)	In Progress
40	Sequestration	A-2.2 Increase County Tree Planting*	14,000 Trees (496 MTCO <sub>2</sub> e)	40,900 trees* (1,448 MTCO₂e)	49,000 Trees (1,735 MTCO₂e)	On Track
	EM	ISSIONS REDUCTION TOTALS	132,205 MTCO <sub>2</sub> e 2020 Target	274,050 MTCO <sub>2</sub> e 2024 Status	897,145 MTCO <sub>2</sub> e 2030 Target	2

## Footnotes:

- ∞ Revised or expanded measure incorporated into 2024 CAP.
- \* Indicates total cumulative progress since 2018 CAP baseline (2015-2024).
- <sup>^</sup> Indicates progress made in 2024.
- ~ GHG emission reductions estimated from 2018 CAP Appendix C forecast.
- + GHG emission reductions to be updated/determined upon program development/implementation.
- @ As described in the 2024 EV Roadmap Annual Report, a single Fast EV charger is, conservatively, equivalent to 4.2 Level 2 chargers.
- # The total storage capacity of all rainwater harvesting containers has been divided by 50-gallons to achieve a Rain Barrel Equivalent (RBE) total.