



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025
Deadline: August 8, 2025**

1. DEPARTMENT INFORMATION:

Department: Recreation Therapy

Division/Unit: Edgemoor Hospital DPSNF HHSA

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	22	Hours	540	X	\$40.14	=	\$21,675.60
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Types of work performed by GENERAL VOLUNTEERS in this category:

1 volunteer that has gone through the volunteer process, she comes weekly to assist with art groups and bingo. Supervised by TR Supervisor.

1 volunteer that has gone through the volunteer process but is a current county employee librarian from Santee library, she comes one-time a month for 30 minutes for adult reading.

Supervised by TR Supervisor.

We have 19 religious visitors that bring church services on 1st & 3rd Thursdays of month and 2nd & 3rd Sundays of the month offering church service, worship, communion, prayer, anointing and end of life spiritual ministry. They do not receive volunteer/dept training due to being considered visitors, per Edgemoor DHRO and Senior DHRO. Religious visitors provide paperwork with emergency contact information and are supervised by TR staff when on campus. There are 8 staff in TR department that supervise all religious visitors on site it is not just TR Supervisor.

We have one resident's mother that visits her daughter and leads a monthly sing a long 1st Wednesday of month for 1 hr. All staff Supervise.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$40.14	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	22	540	\$21,675.60
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	22	Hours	540	Total Value =	\$21,675.60
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	24	X	Rate	\$47.92	=	\$1,150.08
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	10	X	Rate	\$40.14	=	\$401.40
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$1,551.48
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$21,675.60</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$1,551.48</u>

TOTAL PROGRAM BENEFIT

\$20,124.12

6. RECRUITING:

Please describe your recruiting programs:

Currently do not accept new volunteers. We receive inquiries word of mouth and website but are not taking on any new volunteers or recruiting. Edgemoor does not have a volunteer coordinator. Departments Managers are designees for volunteers if needed for each department. Therapeutic Recreation Department manages 2 volunteers and 20 religious visitors from three churches that provide free church services.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Edgemoor Hospital collaborates with the Santee library for reading with their librarian one time month at Edgemoor.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024-25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goal: To maintain current volunteers as Edgemoor is not seeking new volunteers. We would like this Edgemoor volunteer listed off the county website as we are not taking on new volunteers and have to turn down when we get calls

9. GENERAL INFORMATION:

Name of person completing report: Nancy Adams
Phone: 619-454-9594 Mail Stop: S-552 E-Mail: nancy.adams@sdcounty
Volunteer Coordinator: Do not have a volunteer coordinator
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:

Nancy Adams CTRS 8/7/25
DEPARTMENT HEAD SIGNATURE **DATE**



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

1. DEPARTMENT INFORMATION:

Department:	HHSA – Behavioral Health Sciences
Division/Unit:	North Central Behavioral Health Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 3	Hours: 1963.5	x \$40.14	= \$ 78,814.89
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Types of work performed by GENERAL VOLUNTEERS in this category:

We had three student/intern volunteers during this time. All were here for the duration of their school year and one student intern was with us through the end of the fiscal year. Our student interns were involved in many of the general workings of the clinic including performing behavioral health assessments, 1:1 and group therapy, case management, and crisis intervention. Additionally, they were involved in staff meetings, supervisions, and training.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: N/A	Hours:	x \$40.14	= \$
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
N/A					

No. of Volunteers:	Total Hours:	Total Value:	=	\$
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	3	1963.5	78,814.89
2b.			
2c.			
Total Volunteers	3	Total Hours	Total Value
		1963.5	\$78,814.89



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	None	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

Total Value: \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 164 x Rate: \$58.15 = \$ 9536.60

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 206 x Rate: \$58.15 = \$ 11978.90

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Only regular office supplies were used	

TOTAL OF OTHER PROGRAM COSTS \$



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$21,515.50

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$78,814.89
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$21,515.50

TOTAL PROGRAM BENEFIT

\$ 57,299.39

6. RECRUITING:

Please describe your recruiting programs:

-Supervisor attended SDSU internship fair,
-Students or school directly email supervisor with application (Student CV)- Note that our site is listed as an internship site for several schools
-Supervisor reviews application
-Supervisor Contacts Student to ensure that needed hours will match with required clinic hours
-Supervisor sets up interview with student with other staff member

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Student Interns began a new group at this clinic called Coping Connections that takes place weekly and continues to be an offer for our clients. Also, two of the interns went to another clinic to help fill in for staff who were temporarily out of the office.



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024 -25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals include:

- 3 interns to support client care
- Continuing to have volunteers supporting new group curriculum
- The supervisor is working on new training manuals

9. GENERAL INFORMATION:

Name of Person Completing Report:	Leslie Thayer, Ph.D.		
Phone Number:	619-542-4953	Mail Stop:	P-542
Email:	Leslie.thayer@sdcounty.ca.gov		

Volunteer Coordinator:	Valerie Prado		
Phone Number:	619-307-2617	Mail Stop:	P-531
Email:	Valerie.Prado@sdcounty.ca.gov		



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

1. DEPARTMENT INFORMATION:

Department:	HHSA – Behavioral Health Sciences
Division/Unit:	Juvenile Forensic Services (JFS) Next Move

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 3	Hours: 900	x \$40.14	= \$ 36,126
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Types of work performed by GENERAL VOLUNTEERS in this category:

Student trainees assist and support the Next Move licensed mental health clinicians with their clinical caseloads by providing check-ins to clients, individual therapy, co-facilitating groups, and maintaining proper documentation for services they provide.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x \$40.14	= \$
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit

No. of Volunteers:	Total Hours:	Total Value:	=	\$
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	3	900	\$36,126.00
2b.			
2c.			
Total Volunteers	3	Total Hours	900
		Total Value	\$36,126.00



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

Total Value: \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours:45	x	Rate: \$60.94	=	\$2,437.60
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:45	x	Rate: \$60.94	=	\$2,437.60
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$4,875.20

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$36,126.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$4,875.20

TOTAL PROGRAM BENEFIT

\$31,250.80

6. RECRUITING:

Please describe your recruiting programs:

Recruiting for BHS is primarily achieved through MOA partnerships with local universities who offer Masters or Doctoral level degrees in Counseling, Counseling Psychology, Social Work and Psychology. BHS coordinates placement of students at BHS administration, County operated clinics, juvenile forensics, adult case management and San Diego County Psychiatric Hospital. BHS also attends an internship recruitment event once a year at the Agency Fair held at SDSU for all social worker students from various Universities. We also welcome volunteers who have expressed interest through the County of San Diego's Volunteer Opportunities Program

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024 -25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Next Move will have 1 intern this upcoming fiscal year. Our intern will be provided with at least one hour per week of one-on-one supervision, and two hours per week of group supervision. They will also be given the opportunity to attend most of the other trainings our staff attend on a regular basis.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Kenia Urrutia		
Phone Number:	858-285-8646	Mail Stop:	S-510
Email:	Kenia.urrutia@sdcounty.ca.gov		

Volunteer Coordinator:	Valerie Prado		
Phone Number:	619-307-2617	Mail Stop:	P-531
Email:	Valerie.Prado@sdcounty.ca.gov		



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

1. DEPARTMENT INFORMATION:

Department:	HHSA – Behavioral Health Sciences
Division/Unit:	Adult Case Management – Strengths Based Case Management (Dept ID 45291)

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 1	Hours: 358	x \$40.14	= \$14,370.12
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Types of work performed by GENERAL VOLUNTEERS in this category:

During this fiscal year, ACM's Strengths-Based team hosted one student intern from October 2024 through June 2025. The intern was actively involved in various aspects of the program, including assisting with behavioral health assessments, participating in one-on-one client sessions, providing case management support, and engaging in crisis intervention. She also participated in staff meetings, clinical supervision, and training sessions. Throughout her internship, she collaborated with clinic staff and other SBCM team members to support client care, enhance cross-departmental coordination, and promote community engagement.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x \$40.14	= \$
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit

No. of Volunteers: Total Hours: Total Value: = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	1	358	14,370.12
2b.			
2c.			
Total Volunteers	1	Total Hours 358	Total Value \$14,370.12



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

Total Value: \$ _____

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 42	x	Rate: \$58.20	=	\$2,444.40
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 10	x	Rate: \$58.20	=	\$ 582.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS \$ _____



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$3026.40

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$14,370.12
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$3026.40

TOTAL PROGRAM BENEFIT

\$11,343.72

6. RECRUITING:

Please describe your recruiting programs:

Intern Recruiting Program

Recruitment is conducted through outreach to schools that have established volunteer or internship agreements with BHS. Student names are provided to the department, and licensed managers interview prospective candidates. The managers also participate in at least one student or intern fair annually to support recruitment efforts.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

None.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024 -25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2024 - JUNE 30, 2025

Program Goals and Activities

Our goals for the coming year include hosting at least one student intern volunteer for the duration of the academic year. The first month will focus primarily on orientation and training, including an overview of Adult Case Management (ACM) operations, documentation, and core service areas such as behavioral health assessments, case management, and crisis intervention.

Interns will be involved in a range of meaningful activities, including client engagement, participation in staff meetings, and observation of clinical practices. A key program goal is the continued development and facilitation of peer-led art groups, which will offer clients a creative outlet for expression and recovery. Interns will be encouraged to contribute to these groups, and to bring their own skills and areas of expertise to the team.

Recruitment is conducted through outreach to partnering schools with existing volunteer/internship agreements, as well as participation in at least one student or intern fair annually. Interns receive structured supervision, regular feedback, and hands-on experience.

Recognition of interns includes formal acknowledgments during team meetings, letters of recommendation upon successful completion (as requested), and opportunities to present their contributions or projects. Overall, the program aims to provide a meaningful, educational experience while enhancing ACM services and creating space for collaboration, creativity, and professional growth.

9. GENERAL INFORMATION:

Name of Person(s) Completing Report:	Erik Rinear, BHPM		
Phone Number:	619-692-8715	Mail Stop:	P-547
Email:	Erik.rinear@sdcounty.ca.gov		

Volunteer Coordinator:	Valerie Prado		
Phone Number:	619-307-2617	Mail Stop:	P-531
Email:	Valerie.Prado@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE