#### PHS Volunteer Report Summary by Branch July 1, 2024 - Jun 30, 2025

			Volunteer Program Benefits						
	Branch	# of Volunteers	# of Hrs.	Benefit of the services provided by volunteers in \$	Supervision Cost	Cost of program coordination	Supply & Material Costs	Total Volunteer Costs	NET BENEFIT
1	Admin <sup>1</sup>	4	890	\$ 35,724.60	\$ 2,790.00	\$ 2,790.00	\$ 3,841.76	\$ 9,421.76	\$ 26,302.84
2	CCS <sup>2, 3</sup>	27	4108	\$ 164,895.12	\$ 2,152.50	\$ 2,835.00	\$ -	\$ 4,987.50	\$ 159,907.62
3	EISB <sup>4</sup>	12	2685	\$ 136,594.64	\$ 10,611.44	\$ 1,949.04	\$ 6,768.63	\$ 19,329.11	\$ 117,265.53
4	HSHB <sup>5</sup>	5	407	\$ 16,336.98	\$ 11,344.80	\$ 978.00	\$ -	\$ 12,322.80	\$ 4,014.18
5	MCFHS <sup>6</sup>	3	605	\$ 24,321.65	\$ 6,713.52	\$ 5,266.80	\$ -	\$ 11,980.32	\$ 12,341.33
6	PHPR <sup>7,8</sup>	4	252	\$ 27,942.50	\$ 451.80	\$ -	\$ -	\$ 451.80	\$ 27,490.70
7	TB <sup>9</sup>	3	560	\$ 24,968.40	\$ 4,864.50	\$ 1,521.60	\$ -	\$ 6,386.10	\$ 18,582.30
	TOTAL	58	9,507	\$ 430,783.89	\$ 38,928.56	\$ 15,340.44	\$ 10,610.39	\$ 64,879.39	\$ 365,904.50

#### **Highlights of Activities:**

- 1. Volunteer/s for Office of Performance and Improvement Management supported Health Equity/Population Health Scorecards using a performance management system (Clear Impact), the publication of the Workforce Development Plan by reviewing and QA before publication, and supporting analysis and data integration for Managed Care Plan, in addition to supporting performance management and quality improvement, and project management to coordinate and strengthen intergration with strategic planning and performance management. Volunteers for the Community Health and Statistic Unit conducted analyses, prepared visualizations, managed databases, and verified data for Disease Informational Packets (Chronic Kidney Disease, Traumatic Brain Injury). (Admin)
- 2. Volunteers provide support to the California Children's Services (CCS) Physical and Occupational Therapists by assisting with treatment services as needed, maintaining a clean therapy space by washing mats and therapeutic equipment after each treatment, and doing laundry and general maintenance. They may also provide clerical support to the Office Support Specialist as needed. (CCS)
- 3. Student Interns affiliated with a university that has an Memorandum Of Agreement with San Diego County work with CCS Physical and Occupational Therapy Staff as an internship and provide direct services to client and clinical case management under the direct supervision of a therapist. They are typically volunteering for a short period of 2-4 months and are learning to become physical or occupational therapists and must be at entry level at the end of their internship. (CCS)
- Health Information Management Activities: Quality Assurance activities and data clean-up, assist in case closures to meet our deadline for California Department of Public Health Case Closure Deadline for 2024 cases, and reviewed and scanned medical records and files into WebCMR -Disease registry system.
   Health Programs and Promotion Activities: Assist with development of health education materials, develop targeted social media posts, review web pages and repair broken links, provide general support to POP Team.
  - Laboratory Activities: Performs laboratory duties to include cleaning and maintenance of lab equipment, preparation and labeling of laboratory products, assists with collection and sampling of specimen and may provide technical guidance around laboratory procedures.
  - **Physician Activities:** Assist Office of Border Health with bi-national Emergency Medical Services subproject completing record reviews, assist with project timelines, develop hand off tool for bi-national cases.
  - Veterinarian Activities: Review materials and create content for websites and newsletters regarding zoonotic diseases and prevention, participate in outreach efforts, investigate zoonotic diseases, assist with data analysis. (EISB)
- One student volunteer was hired for full-time employment with a partner community based organization upon graduating from SDSU. Staff worked with PHS Admin. to create a student intern program for another volunteer interested in applying towards class credit. Staff believe this approach may foster long-term engagement with volunteers. One of the original Harm Reduction Services Program volunteers who started when services commenced in April 2024 continues to volunteer weekly with the program. (HSHB)
- 6. Pathways Fellow #1: The Tobacco Retail Licensing Program (TRLP) intern assisted with complex assignments such as coordination and support of activities as well as production of materials related to training, development of program policies and procedures, tobacco retail licensing application processing, compliance check inspection monitoring and coordination, TRLP support, and capacity building.
  - Pathway Fellow # 2: Under the direction of the Chronic Disease and Health Equity Unit program staff, the intern performed a wide variety of assignments related to advancing active transportation (AT) policy and community capacity building. The intern had the opportunity to collaborate with external partners including planning and mobility professionals across different jurisdictions in San Diego County. The intern assisted in pilot testing and the implementing of AT policy evaluation tools and production of AT media campaign deliverables. (MCFHS)
- 7. MRC volunteers earned certification as Stop the Bleed instructors through a Train-the-Trainer course led by Public Health Nurses, expanding capacity for community hemorrhage control education. They also supported provider outreach, contributed to telecom-briefing content and newsletters, and assisted with the Drug Disposal Bag project to strengthen public health communications and preparedness. (PHPR)
- 8. The San Diego County MRC aims to improve readiness through targeted recruitment, training, and DHV database cleanup. Current goals include developing Shelter Support and Stop the Bleed teams, with additional specialty teams under development. Staff are working with Public Health Services Administration to align strategic priorities and enhance volunteer engagement through training and recognition. (PHPR)
- 9. Both events student volunteers worked on were a success. Additionally, advancing efforts to promote TB clinical skills among participants at UCSD is beneficial for the entire region. (TB)



Deadline: August 8, 2025

#### 1. **DEPARTMENT INFORMATION:**

Department: Public Health Services

Division/Unit: Administration

## 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol. 4 Hours	890 X	\$40.14 =	\$35,724.60
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteer/s for **OPIM** supported Health Equity/Population Health Scorecards using a performance management system (Clear Impact), the publication of the Workforce Development (WFD) Plan by reviewing and QA before publication, and supporting analysis and data integration for Managed Care Plan (MCP), in addition to supporting performance management and quality improvement, and project management to coordinate and stregthen intergration with strategic planning and performance management. Volunteers for **CHSU** conducted analyses, prepared visualizations, managed databases, and verified data for Disease Informational Packets (Chronic Kidney Disease, Traumatic Brain Injury).

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$40.14 =	\$0.00
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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>		<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit
	<u></u>		_			\$0.00
			_			\$0.00
			_			\$0.00
			_			\$0.00
			_			\$0.00
				· ·		
No. of Vol.	Total Hours	0		Total Value	e =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volun	<u>teers</u>	<u>Hours</u>	Dollar Benefit
2a.	4	890	\$35,724.60
2b.	0	<del></del> 0	\$0.00
2c.	0	0	\$0.00
Total Vol.	4 Hours	890 Total Value =	\$35,724.60

## 3. DONATIONS TO VOLUNTEER PROGRAM:

4.

Please list all donations to the department's Volunteer program including monetary donations and <u>tangible/intangible</u> items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _ Item Donated: _ Item Donated: _ Item Donated: _					Value: Value: Value: Value:	
Item Donated: _					Value:	
			TOTAL VA	LUE =		\$0.00
VOLUNTEER  a. Cost of super rate of staff person	vision of volur	iteeers (to		-	vision multi	plied by the hourly
Hours	62	X Rate	\$45.00	=		\$2,790.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	62	X Rate	\$45.00	=	\$2,790.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>		<u>Cost</u>
Email services for 4 volunteer (\$5.23/month x 20	months)	\$104.60
Laptop services for 4 volunteer (\$95.86/month X 20	0 months)	\$1,917.20
Network access for 4 volunteer (\$67.49/month x 20	0 months)	\$1,349.80
Email Retention for 3 vounteer (6.53/month x 72	months)	\$470.16
TOTAL OF OTHER PROGRAM COSTS	=	\$3,841.76
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$9,421.76

# 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$35,724.60

\$0.00

\$9,421.76

#### TOTAL PROGRAM BENEFIT

\$26,302.84

### 6. RECRUITING:

Please describe your recruiting programs:

OPIM recrutes interns through the San Diego State University Graduate School of Public Health program as the County Public Health Department has a formal MOA to onboard student volunteer interns for course credit.

## 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

## 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024-25:

	training, recognition and oth	ner goals: ast one student	per FY and pro	number of volunteers, recruitment, provide meaningful skills, resources, tools			
9.	GENERAL INFORMATI	ON:					
	Name of person completing	report:	Nora Bota				
	Phone: 619-229-8479 Volunteer Coordinator:	Mail Stop: Ann Jimene		E-Mail:	nora.bota@sdcounty.ca.		
	Phone: <u>(619)</u> 961-5446	Mail Stop:	P-578	E-Mail:	Ann.Jimenez@sdcounty.		
10.	DEPARTMENT CERTIF	ICATION:					
	DEPARTMENT I	TURE	<u>ΓΕ</u>				

9.



Deadline: August 8, 2025

#### 1. DEPARTMENT INFORMATION:

Department: Public Health Services

Division/Unit: PHS/California Children's Services

#### 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

	No. of Vol.	27 Hours	4108	X	\$40.14 =	\$164,895.12
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers provide support to the CCS Physical and Occupational Therapists by assisting with treatment services as needed, maintaining a clean therapy space by washing mats and therapeutic equipment after each treatment, and doing laundry and general maintenance. They may also provide clerical support to the Office Support Specialist as needed. Student Interns affiliated with a university that has an MOA with San Diego County work with CCS Physical and Occupational Therapy Staff as an internship and provide direct services to client and clinical case management under the direct supervision of a therapist. They are typically volunteering for a short period of 2-4 months and are learning to become physical or occupational therapists and must be at entry level at the end of their internship.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours	X	\$40.14 =	\$0.00
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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>		<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit
	_		_		_	\$0.00
			= =			\$0.00
			_			\$0.00
			= =			\$0.00
			_			\$0.00
No. of Vol.	Total Hours	0		Total Valu	le =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Vo	<u>olunteers</u>	<u>Hours</u>	Dollar Benefit
2a.	27_	4108	\$164,895.12
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	27 Hours	4,108 Total Value =	\$164,895.12

#### 3. DONATIONS TO VOLUNTEER PROGRAM:

Item Donated:	Value:	

	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
TOTAL VALUE =	\$0.00
<b>VOLUNTEER PROGRAM COSTS:</b>	
a. Cost of supervision of volunteeers (total hours of direct super	vision multiplied by the hourly
rate of staff person (s) directly supervising program volunteers.)	
Hours 41 X Rate \$52.50 =	\$2,152.50
b. Cost of program coordination (total hours of program coordination)	nation multiplied the hourly rate
of coordinator(s)). This section should include coordination of s	
description preparation, volunteer placement, recognition, etc.)	tarr, comprising statistics, joe
Hours 54 X Rate \$52.50 =	\$2,835.00
c. Other program costs (volunteer training materials/supplies, re	ecognition costs, etc.):
Itam	Cost
<u>Item</u>	U.OSI
	<u></u>
	<u> </u>
	<u> </u>
TOTAL OF OTHER PROGRAM COSTS =	\$0.00
TOTAL OF OTHER PROGRAM COSTS =	
d. TOTAL OF VOLUNTEER PROGRAM COST =	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST =	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST =	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)  NET BENEFIT TO DEPARTMENT FROM VOLUNTEER	\$0.00 \$4,987.50 PROGRAM:
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)  NET BENEFIT TO DEPARTMENT FROM VOLUNTEER  a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$0.00 \$4,987.50 PROGRAM: \$164,895.12
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)  NET BENEFIT TO DEPARTMENT FROM VOLUNTEER  a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00 \$4,987.50 PROGRAM: \$164,895.12 \$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)  NET BENEFIT TO DEPARTMENT FROM VOLUNTEER  a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$0.00 \$4,987.50 PROGRAM: \$164,895.12
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)  NET BENEFIT TO DEPARTMENT FROM VOLUNTEER  a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00 \$4,987.50 PROGRAM: \$164,895.12 \$0.00

6. RECRUITING:

5.

4.

Please describe your recruiting programs:

We continue to advertise our volunteer positions on the County of San Diego's public Volunteer webpage and on the County of San Diego's CCS public website, highlighting the specific benefits and descriptions of our volunteer positions at the CCS Medical Therapy Units. Several OT and PT schools in Southern California have our program listed on their Volunteer Program List. We send fliers to SDSU, CSUSM and PLNU Kinesiology departments that are posted and advertised as a volunteer opportunity for pre-PT and pre-OT majors to access as a volunteer opportunity. We held a booth at the annual SDSU Health and Wellness fair, to recruit pre-PT and pre-OT students for volunteering at the MTU's. CCS has MOA's with several Physical and Occupational Therapy gradulate schools and are actively engaged in starting new MOA's with local universities with new PT and OT graduate programs. Each year our therapists sign up to be a Clinical Instructor for student interns with these universities.

#### 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

### 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024-25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Over the next Fiscal Year, CCS's goal is to increase the number of volunteers that we have at each site to support clinical and clerical staff in daily operations to at least 2 volunteers at each site continuously, decreasing the workload of non-skilled tasks contributing to burnout of MTU staff. We additionally have a goal of advertising our volunteer program with at least 1 community college in North County San Diego to capture a higher number of the SD County population seeking a career in PT/OT in that region. For our PT and OT Student Interns, we have a goal of adding 5 more interns over the next year than the previous year.

	Name of person completi	ng report:	Rachel Shaw	7	
	Phone: 619-528-4004	Mail Stop:	P-586	E-Mail:	rachel.shaw@sdcounty.o
	Volunteer Coordinator:	Ann Jimene	z		
	Phone: (619) 961-5446	Mail Stop:	P-578	E-Mail:	Ann.Jimenez@sdcounty
10.	DEPARTMENT CERT				<del>TE</del>



Deadline: August 8, 2025

#### 1. DEPARTMENT INFORMATION:

Department: Public Health Services

Division/Unit: Epidemiology & Immunization Services

#### 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	8 Hours	1010.8	X	\$40.14	=	\$40,573.51
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Types of work performed by GENERAL VOLUNTEERS in this category:

Health Information Management Activities:

Perform quality assurance on reports received in surveillance system; conduct basic data entry; scan and upload files into surveillance system.

Health Programs and Promotion Activities:

Assist with development of health education materials to include flyers, social media posts website content; review webpages and repair broken links; assist with event planning and outreach efforts; assist with special projects; provide general support to health promotion team.

**Epidemiologic Activities:** 

Assist with disease investigations; perform data entry; assist with data management; conduct data analysis; assist with development of reports/presentations; assist with special projects.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$40.14 = \$0.00
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positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>			<u>Hours</u>	X	$\underline{\text{VCL}} =$	Dollar Benefit
Volunteer Phys	ician	_	260		\$90.40	\$23,504.00
Volunteer Phys	ician	_	113		\$90.40	\$10,215.20
Volunteer Phys	ician		65		\$90.40	\$5,876.00
Volunteer Veter	rinarian	_	76.5		\$67.22	\$5,142.33
Volunteer Micro	obiologist		480		\$44.21	\$21,220.80
Volunteer Micro	obiologist	_	680		\$44.21	\$30,062.80
						\$0.00
		_				
No. of Vol.	4	Total Hours	1,675		Total Value =	\$96,021.13

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Perform special projects related to communicable diseases; participate in binational/border health projects; conduct record reviews; perform data extraction; conduct analysis; write reports, articles, and presentations; create technical content for website and newsletter; participate in professional outreach; conduct disease investigation activities; assist with collection and sampling of specimen; provide technical guidance around laboratory procedures.

#### d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

I	Total Vol.	12 Hours	2,685 Total Value =	\$136,594.64
	2c.	4	1,675	\$96,021.13
	2b.	0	0	\$0.00
	2a.	8	1010.8	\$40,573.51
	No. of Vo	<u>olunteers</u>	<u>Hours</u>	Dollar Benefit

#### 3. DONATIONS TO VOLUNTEER PROGRAM:

Item Donated:	Value:	
Item Donated:	Value:	
	,	

#### 4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of staff person (s) <u>directly supervising program volunteers.</u>)

Hours	196	X Rate	\$54.14	=	\$10,611.44
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	36	X Rate	\$54.14	=	\$1,949.04
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Email services for volunteers (\$5.23/month for 43 person-months)	\$224.89
Laptop services for volunteers (\$84.69/month for 43 person-months)	\$3,641.67
Network access for volunteers (\$67.49/month for 43 person-months)	\$2,902.07

TOTAL OF OTHER PROGRAM COSTS	=	\$6,768.63

d. TOTAL OF VOLUNTEER PROGRAM COST	=	\$19,329,11
(add 4a, 4b, and 4c)		\$19,529.11

#### 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$136,594.64
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$19,329.11

TOTAL PROGRAM BENEFIT
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\$117,265.53

#### 6. RECRUITING:

Please describe your recruiting programs:

Work with community colleges and universities to offer volunteer opportunities; respond to inquiries submitted to the department for volunteer opportunities, work through professional staff networks, offer volunteer opportunities through Public Health Advocate camp for rising high school juniors and seniors.

#### 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

#### **Health Information Management Activities:**

- •Quality Assurance activities and data clean-up
- •Assist in case closures to meet our deadline for CDPH Case Closure Deadline for 2024 cases.
- •Reviewed and scanned medical records and files into WebCMR -Disease registry system.

#### **Health Programs and Promotion Activities:**

•Assist with development of health education materials, develop targeted social media posts, review webpages and repair broken links, provide general support to POP Team.

#### **Laboratory Activities:**

Peforms laboratory duties to include cleaning and maintenance of lab equipment, preparation and labeling of laboratory products, assists with collection and sampling of specimen and may provide technical guidance around laboratory procedures.

#### **Physician Activities:**

Assist Office of Border Health with binational EMS subproject completing record reviews, assist with project timelines, develop handoff tool for binational cases.

#### **Veterinarian Activities:**

Review materials and create content for websites and newsletters regarding zoonotic diseases and prevention, participate in outreach efforts, investigate zoonotic diseases, assist with data analysis.

#### 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024-25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

#### •Program Goals:

oQuality assurance, integrity of data and data clean-up for disease registry system, public facing reports and weekly dashboards.

oProvide support in gaps of operations and backlog of data needs.

- •Number of Volunteers: 4 Health Information Management (HIM) students, other types of volunteers are accepted as need and available supervision allows.
- •Recruitment: Work with community colleges and universities to offer volunteer opportunities; respond to inquiries submitted to the department for volunteer opportunities, work through professional staff networks, offer volunteer opportunities through Public Health Advocate camp
- •Training: 4-8 hours for HIM students, other volunteers positions are trained as needed depending on duties.

#### •Recognition:

oReflect accurate data and case counts within WebCMR system, Annual Communicable Disease Reports, and CDPH.

oReviewed and scanned a high volume of medical records and files into WebCMR-Disease registry system

oAssisted in a high-volume of case closures to meet CDPH Case Closure Deadline for 2024 cases.

#### 9. GENERAL INFORMATION:

Name of pers		f person completing	erson completing report:		Nick Beatman			
	Phone: (619) 987-2502 Volunteer Coordinator:	Mail Stop: Ann Jimene		E-Mail:	nicholas.beatman@sdcc			
		(619) 961-5446	Mail Stop:		E-Mail:	Ann.Jimenez@sdcounty		
10.	DEPARTMENT CERTIFICATION:							
		DEPARTMENT 1	HEAD SIGNA	TURE		TE		



Deadline: August 8, 2025

#### 1. DEPARTMENT INFORMATION:

Department: Public Health Services

Division/Unit: HIV, STD and Hepatitis Branch

#### 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

Types of work performed by GENERAL VOLUNTEERS in this category:

**STI Prevention Program:** Assisted with education and outreach materials, including reviewing campaign materials, creating social media posts and flyers, and updating logos/branding. Participated in community meetings and events and volunteered with the Harm Reduction Services program providing hygiene supplies to participants. **Harm Reduction Services Program** volunteers support program operations. This includes, but is not limited to:

- Greeting program participants and conducting program intakes
- Distributing personal care supplies
- Providing education and referrals to clients, as needed
- Refilling and restocking supplies, and conducting surrounding clean-up
- Supporting program evaluation activities

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol		Hours		X	\$40.14	=	\$0.00
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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>		<u>Hours</u>	X	$\underline{\text{VCL}} =$	Dollar Benefit
			_		\$0.00
					\$0.00
					\$0.00
			_		\$0.00
					\$0.00
No. of Vol.	<b>Total Hours</b>	0		Total Value =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

### d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

Total Vol.	5 Hours	407 Total Value =	\$16,336.98
2c.	0	0	\$0.00
2b.	0	0	\$0.00
2a.	5	407	\$16,336.98
No. of Volunte	eers	<u>Hours</u>	Dollar Benefit

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Item Donated:	Value:	
Item Donated:	Value:	

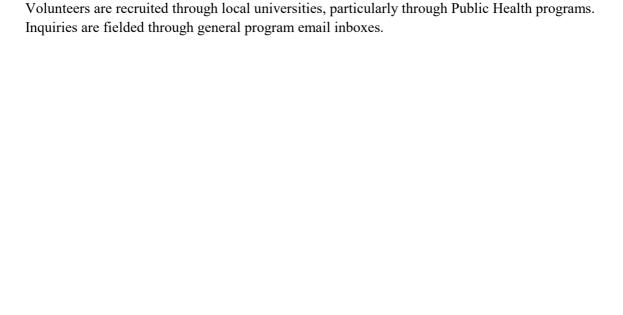
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
	TOTAL VALUE =		\$0.00
	TOTAL VALUE =		φ0.00
VOLUNTEER PROGRAM COSTS:			
a. Cost of supervision of volunteers (total	hours of direct superv	ision multiplied by the	ne hourly
rate of staff person (s) directly supervising		1 7	,
Hours 232 X Rate	\$48.90 =		\$11,344.80
b. Cost of program coordination (total hou		_	-
of coordinator(s)). This section should incl		aff, compiling statist	tics, job
description preparation, volunteer placeme	nt, recognition, etc.)		
Hours 20 X Rate	\$48.90		\$978.00
20 11 11	ψ.1019 0		φρησισσ
c. Other program costs (volunteer training	materials/supplies, re	cognition costs, etc.)	:
	11	, ,	
<u>Item</u>		<u>(</u>	<u>Cost</u>
			_
		<u> </u>	
		<del>-</del>	
TOTAL OF OTHER PROGRAM GOOD	10		
TOTAL OF OTHER PROGRAM COST	'S =		\$0.00
d. TOTAL OF VOLUNTEER PROGRAM	LCOST =		
(add 4a, 4b, and 4c)	10001		\$12,322.80
<b>,</b> , , , ,			
NET BENEFIT TO DEPARTMENT FR	OM VOLUNTEER	PROCRAM:	
a. Total Dollar Benefits of Volunteers, Item		ROGRAM.	\$16,336.98
b. Total of Donations to Volunteer Program	` • /		\$0.00
c. Subtract Total of Program Costs, Item 4	, - ,		\$12,322.80
TOTAL PROGRAM	BENEFIT		\$4,014.18

6. RECRUITING:

**5.** 

4.

Please describe your recruiting programs:



#### 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

One student volunteer was hired for full-time employment with a partner community based organization upon graduating from SDSU. Staff worked with PHS Admin. to create a student intern program for another volunteer interested in applying towards class credit. Staff believe this approach may foster long-term engagement with volunteers. One of the original Harm Reduction Services Program volunteers who started when services commenced in April 2024 continues to volunteer weekly with the program.

#### **8.** VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024-25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Harm Reduction Services Program (HRSP) hopes to expand program days and locations in the coming year, which would lead to both greater need and opportunities for additional volunteers. We would like to bring on an additional two student interns, and also continue to strengthen our volunteer training and onboarding process.

9.	GENEI	RAL INFORMATION	ON:				
	Name of person completing report:		report:	Lauren Brookshire			
	Phone:	619-293-4705	Mail Stop:	P506	E-Mail:	Lauren.Brookshire@sdc	
	Volunteer Coordinator: Ann Jin		Ann Jimene	Z			
	Phone:	(619) 961-5446	Mail Stop:	P-578	E-Mail:	Ann.Jimenez@sdcounty	
10.	DEPARTMENT CERTIFICATION:						
		DEPARTMENT F	IEAD SIGNA	TURE	DAT	E	



Deadline: August 8, 2025

#### 1. DEPARTMENT INFORMATION:

Department: Public Health Services

Division/Unit: PHS/Maternal, Child, and Family Health Services

#### 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

2 110d13 000 A 970.17	No. of Vol.	2 Hours	600	X	\$40.14	=	\$24,084.00
-----------------------	-------------	---------	-----	---	---------	---	-------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Pathways Fellow #1: The Tobacco Retail Licensing Program (TRLP) intern assisted with complex assignments such as coordination and suport of activities as well as production of materials related to training, development of program policies and procedures, tobacco retail licensing application processing, compliance check inspection monitoring and coordination, TRLP support, and capacity building.

Pathway Fellow # 2: Under the direction of the Chronic Disease and Health Equity Unit program staff, the intern performed a wide variety of assignments related to advancing active transportation (AT) policy and community capacity building. The intern had the opportunity to collaborate with external partners including planning and mobility professionals across different jurisdictions in San Diego County. The intern assisted in pilot testing and the implementing of AT policy evaluation tools and production of AT media campaign deliverables.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	Hours	<u>s</u> X	$\underline{\text{VCL}} =$	Dollar Benefit
Public Health Nurse		5	\$47.53	\$237.65
				\$0.00
				\$0.00
				\$0.00
				\$0.00
No. of Vol. 1	Total Hours 5		Total Value =	\$237.65

Types of work performed by SPECIALIZED VOLUNTEERS in this category: PHN provides Sudden Infant Death Syndrome risk reduction information to medical and health care professionals, community groups, and the public.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

Total Vol.	3 Hours	605 Total Value =	\$24,321.65
2c	1	5	\$237.65
2b.	0	0	\$0.00
2a	2	600	\$24,084.00
No. of Volunte	<u>eers</u>	<u>Hours</u>	Dollar Benefit

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Item Donated:	Value:	
Item Donated:	Value:	

Item Donated:		Val	ue:
Item Donated:		Val	
Item Donated:		Val	ue:
	TOTAL VALU	E =	\$0.00
VOLUNTEER PROGRAM COS			12 12 11 11 1
a. Cost of supervision of volunteed rate of staff person (s) directly super	`	•	multiplied by the hourly
Hours 132 X	Rate \$50.86	=	\$6,713.52
b. Cost of program coordination (to of coordinator(s)). This section shot description preparation, volunteer programs of the coordinate of the coordinator (s).	ould include coordination	n of staff, con	-
Hours 132 X	Rate \$39.90	=	\$5,266.80
c. Other program costs (volunteer	training materials/suppl	ies, recogniti	on costs, etc.):
<u>Item</u>			Cost
TOTAL OF OTHER PROGRAM	M COSTS	=	\$0.00
d. TOTAL OF VOLUNTEER PRO (add 4a, 4b, and 4c)	OGRAM COST	=	\$11,980.32
NET BENEFIT TO DEPARTMI	ENT FROM VOLUNT	EER PROG	RAM·
a. Total Dollar Benefits of Volunte			\$24,321.65
b. Total of Donations to Volunteer	Program, Item 3 (Page 2	2)	\$0.00
c. Subtract Total of Program Costs	, Item 4d (Page 3)		\$11,980.32
TOTAL PRO	GRAM BENEFIT		\$12,341.33
			\$12,341.33

6. RECRUITING:

**5.** 

4.

Please describe your recruiting programs:

	MPH students are typically referred through university faculty or community partner. Our LHJ serves as a host site for the CDPH Cal-PPH Fellowship program
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:  N/A
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024-25:  Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:  Provide an opportunity for students working toward a Master of Public Health to gain practical experience to meet their educational requirements. Overall goals was to place interns with the Tobacco Retail Licensing Program and CalFresh Healthy Living to gain direct experience with program development, implementation, and evaluation.

9.	GENEI	RAL INFORMATION	ON:			
	Name o	f person completing	report:	Danica Borja		
	Phone:	619-753-0929	Mail Stop:	Р511-Н	E-Mail:	danica.borja@sdcounty.
	Volunte	eer Coordinator:	Ann Jimene	Z		
	Phone:	(619) 961-5446	Mail Stop:	P-578	E-Mail:	Ann.Jimenez@sdcounty
10.	DEPAR	RTMENT CERTIFI				
		DEPARTMENT H	IEAD SIGNA	TURE	DAT	E



Deadline: August 8, 2025

1. DEPARTMENT INFORMATION	1.	DEPA	RTMEN	T INFORM	ATION:
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Department:	Public Health Services
Division/Unit:	PHS/Public Health Preparedness & Response

### 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours	X	\$40.14 =	\$0.00
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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>		<u>Hours</u>	X	<u>VCL</u> :	=	Dollar Benefit
Medical Reserve Corps MD		189		\$125.00		\$23,625.00
Medical Reserve Corps NP	_	54.9		\$75.00		\$4,117.50
Medical Reserve Corps EMT		8		\$25.00		\$200.00
	_					\$0.00
						\$0.00
No. of Vol. 4	Total Hours	252		Total Value	e =	\$27,942.50

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Specialized MRC volunteers participated in Stop the Bleed Train-the-Trainer courses and supported delivery of bleeding control education to fellow volunteers and community members. They also supported the Medical Care Services and Epidemiology teams by assisting with healthcare provider outreach, telebriefing content, and the Drug Disposal Bag project.

### d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

Ī	Total Vol.	4 Total Hours	252 Total Value =	\$27,942.50
	2c	4	252	\$27,942.50
	2b.	0	0	\$0.00
	2a.	0	0	\$0.00
	No. of	<u>Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>

#### 3. DONATIONS TO VOLUNTEER PROGRAM:

Item Donated:	 Value:	
Item Donated:	Value:	
Item Donated:	Value:	
Item Donated:	Value:	

Item Donated:				- Value:	
		TOTAL VALU	E =		\$0.00
volunteer program cost a. Cost of supervision of volunteer staff person (s) directly supervising	ers (total hours o	_	on mul	tiplied by	the hourly rate of
Hours 12	X Rate	\$37.65	=		\$451.80
b. Cost of program coordination (t coordinator(s)). This section should preparation, volunteer placement, r	d include coordi	nation of staff, cor			
Hours	X Rate		=		\$0.00
c. Other program costs (volunteer	training material	ls/supplies, recogn	nition (	costs, etc.)	<b>):</b>
<u>Item</u>					Cost
				- -	
				-	
TOTAL OF OTHER PROGRAM	M COSTS		=	_	\$0.00
d. TOTAL OF VOLUNTEER PRO (add 4a, 4b, and 4c)	OGRAM COST		=		\$451.80
NET BENEFIT TO DEPARTMI	ENT FROM VO	DLUNTEER PRO	OGRA	M:	
<ul><li>a. Total Dollar Benefits of Volunte</li><li>b. Total of Donations to Volunteer</li></ul>		- /			\$27,942.50 \$0.00
c. Subtract Total of Program Costs	, Item 4d (Page 3	3)			\$451.80
TOTAL 1	PROGRAM BE	ENEFIT			\$27,490.70

## 6. **RECRUITING:**

5.

4.

Please describe your recruiting programs:

San Diego County recruits Medical Reserve Corps (MRC) volunteers through the California Emergency Medical Services Authority's Disaster Healthcare Volunteers (DHV) system, which allows for pre-credentialing prior to emergencies. The local MRC Coordinator and support staff serve as DHV administrators for San Diego County, supporting onboarding, training, and deployment based on

	volunteer qualifications and availability.
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
	Please describe any special activities and/or achievements your program was involved in during the period of this report:
	MRC volunteers earned certification as Stop the Bleed instructors through a Train-the-Trainer course led by Public Health Nurses, expanding capacity for community hemorrhage control education. They also supported provider outreach, contributed to telebriefing content and newsletters, and assisted with the Drug Disposal Bag project to strengthen public health communications and preparedness.
8.	<b>VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024-25:</b>
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	The San Diego County MRC aims to improve readiness through targeted recruitment, training, and

DHV database cleanup. Current goals include developing Shelter Support and Stop the Bleed teams, with additional specialty teams under development. Staff are working with Public Health Services Administration to align strategic priorities and enhance volunteer engagement through training and

# 9. GENERAL INFORMATION:

recognition.

	Name of person completing	ng report:	Melissa Dred	ge	
	Phone: 619.778.4051	Mail Stop:	W-486	E-Mail:	Melissa.Dredge@sd
	Volunteer Coordinator:	Ann Jimenez		_	
	Phone: <u>(619)</u> 961-5446	Mail Stop:	P-578	E-Mail:	Ann.Jimenez@sdco
10.	DEPARTMENT CERTI	FICATION:			
	DEPARTM	ENT HEAD SIGNATU	JRE	DAT	<u>'E</u>



Deadline: August 8, 2025

#### 1. **DEPARTMENT INFORMATION:**

Department: Public Health Services

Division/Unit: PHS/Tuberculosis Prevention and Care Branch

## 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

Types of work performed by GENERAL VOLUNTEERS in this category:

One volunteer helped develop a social media campaign to increase awareness of World TB Day amoung UCSD students, and the other volunteer assisted in planning and development of the Newcomer Health and Resource Fair.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>			<u>Hours</u>	X	$\underline{\text{VCL}} =$	Dollar Benefit
Visiting Resider	nt		200		\$52.59	\$10,518.00
						\$0.00
						\$0.00
		_				\$0.00
		<u> </u>				\$0.00
		_				_
No. of Vol.	1	<b>Total Hours</b>	200		Total Value =	\$10,518.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category: Matthew Beal was a visiting resident from UCSD at the Tuberculosis Clinic in FY 24-25. They worked an estimated 4 hours a week (or 200 hours), seeing patients in the clinic.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

Total Vol.	3 Hours	560 Total Value =	\$24,968.40
2c.	1	200	\$10,518.00
2b.	0	0	\$0.00
2a.	2	360	\$14,450.40
No. of Volunte	<u>eers</u>	<u>Hours</u>	Dollar Benefit

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Item Donated:	Value:	
Item Donated:	Value:	

Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
	TOTAL VALUE =		\$0.00
	TOTAL VALUE -		\$0.00
VOLUNTEER PROGRAM COSTS:			
a. Cost of supervision of volunteers (total	hours of direct superv	ision multiplied by	the hourly
rate of staff person (s) directly supervising	_	1 3	,
Hours 90 X Rate	\$54.05 =		\$4,864.50
b. Cost of program coordination (total hor			•
of coordinator(s)). This section should inc		aff, compiling statis	stics, job
description preparation, volunteer placeme	ent, recognition, etc.)		
Hours 12 X Rate	\$126.80 =		\$1,521.60
12 11 1446	Ψ120.00		Ψ1,521.00
c. Other program costs (volunteer training	materials/supplies, re	cognition costs, etc.	):
er etner program eeste (verameer trammig	, materials, supplies, re		.,,.
<u>Item</u>			Cost
		<u> </u>	
TOTAL OF OTHER PROGRAM COST	$\Gamma S =$		\$0.00
1 month of the transfer process.	f coorm		
d. TOTAL OF VOLUNTEER PROGRAM (add 4a, 4b, and 4c)	M COST =		\$6,386.10
(aud 4a, 40, and 40)			
NET BENEFIT TO DEPARTMENT FI		PROGRAM:	00100010
a. Total Dollar Benefits of Volunteers, Ite	/		\$24,968.40
<ul><li>b. Total of Donations to Volunteer Progra</li><li>c. Subtract Total of Program Costs, Item 4</li></ul>			\$0.00 \$6,386.10
c. Subtract Town of Frogram Costs, Item 4	~ (± ugo 3)		ψυ,υυ10
TOTAL PROGRAM	BENEFIT		<b>C10 502 2</b> 0
			\$18,582.30

6. RECRUITING:

**5.** 

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Please describe your recruiting programs:

	The Tuberculosis Prevention and Care (TBPC) Branch does not have a formal volunteer recruitment program.
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report: Both events student volunteers worked on were a success. Additionally, advancing efforts to promote TB clinical skills among participants at UCSD is beneficial for the entire region.
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024-25: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals: No specific volunteer goals were developmed in FY 24-25.

9.	GENERAL INFORMATION:					
	Name of person completing report:		Erin Jensen			
	Phone: (619) 708-2400	Mail Stop:	P-576	E-Mail:	erin.jensen@sdcounty.ca	
	Volunteer Coordinator: Ann Jim		nez			
	Phone: (619) 961-5446	Mail Stop:	P-578	E-Mail:	Ann.Jimenez@sdcounty	
10.	DEPARTMENT CERTIFICATION:  DEPARTMENT HEAD SIGNATURE  DATE					