COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2025 - JUNE 30, 2026
Deadline: August 17, 2026

1. DEPARTMENT INFORMATION:

Department:	Public Health Services
Division/Unit:	Epidemiology & Immunization Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 18	Hours: 3153.5	x $41.75	=	$131,658.63

Health Information Management Activities:
• Perform quality assurance on reports received in surveillance system; conduct basic data entry; scan and upload files into surveillance system.

Health Programs and Promotion Activities:
• Assist with development of health education materials, develop targeted social media posts, review webpages and repair broken links, and provide general support to health promotion staff.

Epidemiologic Activities:
• Assist with data mgmt and analysis, research and metholodology for Unmet Need Estimate, develop reports/presentations, assist with office projects.
• Assist with non-fatal opioid overdose case investigation data entry and data analysis.
• Apply epidemiological methods during the analysis of zoonotic disease risk history and animal laboratory surveillance data. Syntax development and data analysis will be conducted using statistical software like SPSS. Interpret the results and incorporate them into program reports and presentations.

Lab Assistant
• Support daily laboratory operations by receiving, labeling, organizing, and preparing specimens and materials for testing under established procedures.
• Assist with routine laboratory setup, cleaning, sterilization, equipment checks, inventory control, and maintaining safe and orderly work areas.
• Complete basic documentation, specimen tracking, data entry, and other administrative or technical support activities needed to keep testing workflows moving efficiently.

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Public Health Microbiologist
• Perform, interpret, and document microbiological testing on clinical, environmental, food, water, and other specimens to identify organisms of public health significance.
• Support disease surveillance, outbreak investigations, emergency response, and confirmatory testing in coordination with epidemiology, healthcare providers, and other public health partners.
• Maintain quality control, biosafety, regulatory compliance, equipment performance, testing records, and technical procedures to ensure accurate and reliable laboratory results.

Account Clerk
• Process and track invoices, purchase orders, payments, deposits, reimbursements, and other routine financial transactions that support laboratory operations.
• Maintain accurate accounting, budget, grant, purchasing, and vendor records, including coding expenses, reconciling accounts, and resolving discrepancies.
• Prepare routine financial reports, monitor expenditures, organize supporting documentation, and assist staff with purchasing and payment-related questions.

Molecular Scientist - Genomic Epidemiology, Wastewater and Assay Development
• Perform molecular testing, sequencing, and genomic analysis of wastewater and other specimens to monitor pathogens, variants, and community disease trends.
• Analyze and interpret genomic and epidemiologic data and communicate findings to laboratory leadership, epidemiologists, and public health partners.
• Develop, optimize, validate, and document molecular assays, controls, sequencing workflows, and emerging testing methods.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x $41.75	= $

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
n/a

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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
Volunteer Physician	123		$90.40		$11,119.20
Volunteer Physician	67		$90.40		$6,056.80
Volunteer Physician	6		$90.40		$542.40
Volunteer Physician	6		$90.40		$542.40
Volunteer Veterinarian	103.5		$71.39		$7,388.87

No. of Volunteers: 5 Total Hours: 306 Total Value: = $25,649.67

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
• Assist Office of Border Health with binational EMS subproject completing record reviews, assist with project timelines, develop handoff tool for binational cases.
• Complete record review, data extraction, data analysis, review background and write CD report.
• Provide subject matter expertise related to HAI including legionella, outbreaks and communications with long term and skilled nursing facilities. Assist with special projects related to the aforementioned subject areas.
• Volunteer will conduct statistical analyses of vector borne surveillance data, summary statistics, conduct WebCMR data reviews, give presentations and prepare summary reports.
• Review materials and create content for websites and newsletters regarding zoonotic diseases and prevention, participate in outreach efforts, investigate zoonotic diseases, assist with data analysis.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	18		3153.5		$131,658.63
2b.	0		0		0
2c.	5		306		$25,649.67
Total Volunteers	**23**	**Total Hours**	**3,459**	**Total Value**	**$157,308.29**

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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
		Total Value:	$

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 522	x	Rate: $135.11	=	$70,527.42

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 82	x	Rate: $135.11	=	$11,079.02

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Email services for volunteers ($5.23/month for 145 person-months)	$758.35
Laptop services for volunteers ($84.69/month for 145 person-months)	$12,280.05
Network access for volunteers ($67.49/month for 145 person-months)	$9,786.05
TOTAL OF OTHER PROGRAM COSTS	$22,824.45

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d. **TOTAL OF VOLUNTEER PROGRAM COST** (Sum of 4a, 4b and 4c)	$104,430.89

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	$157,308.29
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	$0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	$104,430.89
TOTAL PROGRAM BENEFIT	$52,877.40

6. RECRUITING:

Please describe your recruiting programs:

Work with community colleges and universities to offer volunteer opportunities; respond to inquiries submitted to the department for volunteer opportunities, work through professional staff networks, offer volunteer opportunities through Public Health Advocate camp for rising high school juniors and seniors.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Epidemiology Activities:
• Assist with data mgmt and analysis, research and metholodology for Unmet Need Estimate, develop reports/presentations, assist with office projects.
• Assist with non-fatal opioid overdose case investigation data entry and data analysis.
• Apply epidemiological methods during the analysis of zoonotic disease risk history and animal laboratory surveillance data. Syntax development and data analysis will be conducted using statistical software like SPSS. Interpret the results and incorporate them into program reports and presentations.

Health Information Management Activities:
• Quality Assurance activities and data clean-up

• Assist in case closures to meet our deadline for CDPH Case Closure Deadline for 2025 cases.
• Reviewed and scanned medical records and files into WebCMR, EISB's disease registry system.

Health Programs and Promotion Activities:
• Assist with development of health education materials, develop targeted social media posts, review webpages and repair broken links, and provide general support to health promotion staff.

Physician Activities:
• Assist Office of Border Health with binational EMS subproject completing record reviews, assist with project timelines, develop handoff tool for binational cases.
• Provide subject matter expertise related to HAI including legionella, outbreaks and communications with long term and skilled nursing facilities. Assist with special projects related to the aforementioned subject areas.
• Complete record review, data extraction, data analysis, review background and write CD report.

Veterinarian Activities:
• Review materials and create content for websites and newsletters regarding zoonotic diseases and prevention, participate in outreach efforts, investigate zoonotic diseases, assist with data analysis.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2025 -26:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

• Program Goals: Our program goals are centered around preparing and developing the next generation of the public health workforce or allowing individuals interested in contributing as a volunteer in EISB. Volunteer hours and internships ensure that students integrate their classroom experiences and learned theory with public health practice. EISB volunteer mentors/supervisors guide and supervise the volunteer's activities, identify each volunteer's interest, and align training and assigned activities around these interests. Volunteers' activities are intended to develop their core public health competencies, which may include:
1. Data Analytics and Assessment Skills
2. Policy Development and Program Planning Skills
3. Communication Skills
4. Health Equity Skills
5. Community Partnership Skills
6. Public Health Sciences Skills
7. Management and Finance Skills
8. Leadership and Systems Thinking Skills
• Number of Volunteers: 18 general volunteers, including student interns, and 5 specialized volunteers including volunteer physicians and veterinarians.
• Recruitment: We recruit through activities our teams do in schools – Public Health Advocate Camp and Peer Education Programs – as well as through participation in health fairs, collaboration with the Live Well Center for Innovation and Leadership (LWCIL) run out of the Department of

Strategy and Community Engagement, and volunteer interest requests received by our Agency Human Resources team.

- Training: Generally, around 4 hours of onboarding, but it can vary as volunteer positions are trained as needed depending on duties.
- Recognition: We do not currently have an EISB volunteer recognition program, but individual teams and programs recognize contributions of volunteers routinely as work is being done and when a volunteer offboards through a team event that leadership attends. Sometimes certificates of appreciation or other forms of recognition are provided to the individual.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Nick Beatman		
Phone Number:	619-987-2502	Mail Stop:	P-588
Email:	nicholas.beatman@sdcounty.ca.gov		

Volunteer Coordinator:	Ann Jimenez		
Phone Number:	619-961-5446	Mail Stop:	P-578
Email:	Ann.Jimenez@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

Patrick Loose Digitally signed by Patrick Loose
Date: 2026.08.14 09:58:32 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2025 - JUNE 30, 2026
Deadline: August 17, 2026

1. DEPARTMENT INFORMATION:

Department:	Public Health Services
Division/Unit:	HIV, STD and Hepatitis Branch

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 7	Hours: 640	x $41.75	=	$26,720.00

Harm Reduction Services Program (HRSP) volunteers support all facets of program operations, engaging with 50-80 participants per program day. This includes, but is not limited to:
- Greeting program participants
- Completing intake and encounter forms with participants, sharing program information, and assessing service needs
- Distributing personal care and hygiene supplies
- Providing education and assisting with appropriate referrals, as needed
- Refilling, restocking, and assembling program hygiene supplies

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x $41.75	=	$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
n/a

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels

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(VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
n/a					

No. of Volunteers: Total Hours: Total Value: =

n/a

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	7		640		$26,720.00
2b.	0		0		0
2c.	0		0		0
Total Volunteers	**7**	**Total Hours**	**640**	**Total Value**	**$26,720.00**

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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign fair market value to each and add to the total value of the donations section.

Item Donated:	n/a	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

Total Value: $

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 104	x	Rate: $50.86	=	$5,289.44

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 70	x	Rate: $50.86	=	$3,560.20

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

$8,849.64

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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a.	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	$26,720.00
b.	Total of Donations to Volunteer Program, Item 3 (Page 2)	$0
c.	Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	$8,849.64
	TOTAL PROGRAM BENEFIT	$17,870.36

6. RECRUITING:

Please describe your recruiting programs:

HRSP recruits volunteers through information on its Engage Page (https://engage.sandiegocounty.gov/hrsp), by conducting presentations, and through word of mouth.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Kaylee Smith was recognized as a 'Volunteer of the Year' in April 2026. Kaylee Smith has the distinction of being the longest serving volunteer with HRSP. She onboarded before the program launched in March 2024 while still a student at UCSD. She joined the newly hired staff in training, planning, and launching the program on April 29, 2025. Upon graduation in June 2024, Kaylee remained in the area and continued to volunteer with the program on Mondays through February 2026 when she received a promotion at work and was no longer available. As an original volunteer, Kaylee actively participated in staff debriefs to assess and fine-tune program operations. She provided insight into the program flow and helped the team ensure the program ran smoothly.

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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2025 -26:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Ensure sufficient staffing to provide full array of services in HRSP

9. GENERAL INFORMATION:

Name of Person Completing Report:	Myres Winston Tilghman, MD		
Phone Number:	619-346-2563	Mail Stop:	P-505
Email:	Winston.Tilghman@sdcounty.ca.gov		

Volunteer Coordinator:	Ann Jimenez		
Phone Number:	619-961-5446	Mail Stop:	P-578
Email:	Ann.Jimenez@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

Patrick Loose Digitally signed by Patrick Loose
Date: 2026.08.14 10:08:33 -07'00'

DEPARTMENT HEAD SIGNATURE DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2025 - JUNE 30, 2026
Deadline: August 17, 2026

1. DEPARTMENT INFORMATION:

Department:	Public Health Services
Division/Unit:	Maternal, Child, and Family Health Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers:	3	Hours:	209	x $41.75	=	$8725.75

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteer assisted the Analyst team with the closeout process of funding cycles of programs within the Maternal, Child, and Family Health Services. This included reviewing time studies, cost reports, and supporting documentation and coordinating with program, analyst, and fiscal teams.

Volunteer student intern work was developed to meet degree and course requirements based on an eight-week intern. By the end of the internship, volunteers will create two projects: 1. Develop and implement a bidirectional process to link student volunteers and organizations for educational sessions and event opportunities and 2. Develop a workflow for dental offices to provide and complete the Kindergarten Oral Health Assessment (KOHA) form to eligible patients starting school.

Volunteers provided support to various programs in the MCFHS Branch to build proficiency in core competencies of Public Health. Volunteers worked on projects to develop skills and understanding of health education strategies implementing interventions and programs to increase knowledge and promote behavior change as well as policy, systems, and environmental approaches to improving community health. Volunteer worked on developing health education outreach materials, participated in public and professional outreach for various MCFHS programs, and attended community collaborative efforts working to improve access to care, linkage to coverage, and quality of care for pregnant women.

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b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x $41.75	= $

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
n/a

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
n/a					

No. of Volunteers:	Total Hours:	Total Value:	= $

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
n/a

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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	3		209		$8,725.75
2b.					
2c.					
Total Volunteers	**3**	**Total Hours**	**209**	**Total Value**	**$8,725.75**

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign fair market value to each and add to the total value of the donations section.

Item Donated:	n/a	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
		Total Value:	$

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 62	x	Rate: $67.96	=	$4,213.52

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 62	x	Rate: $67.96	=	$4,213.52

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

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Item	Cost
n/a	

TOTAL OF OTHER PROGRAM COSTS	$0
d. **TOTAL OF VOLUNTEER PROGRAM COST** (Sum of 4a, 4b and 4c)	$8,427.04

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	$8,725.75
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	$0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	$8,427.04
TOTAL PROGRAM BENEFIT	$298.71

6. RECRUITING:

Please describe your recruiting programs:

n/a

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

n/a

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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024 -25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Provide an opportunity for students working toward a Master of Public Health to gain practical experience to meet their educational requirements.

Student intern was matched with the Oral Health Program based on interest in dentistry and supporting the improvement of program outcomes.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Jessica Fernandez		
Phone Number:	619-323-7069	Mail Stop:	P511-H
Email:	Jessica.Fernandez@sdcounty.ca.gov		

Volunteer Coordinator:	Ann Jimenez		
Phone Number:	619-961-5446	Mail Stop:	P-578
Email:	Ann.Jimenez@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

Patrick Loose Digitally signed by Patrick Loose Date: 2026.08.14 10:09:36 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO
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1. DEPARTMENT INFORMATION:

Department:	Public Health Services
Division/Unit:	California Children's Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 28	Hours: 4792	x $41.75	=	$200,066.00

Volunteers provide support to the CCS Physical and Occupational Therapists by assisting with treatment services as needed, maintaining a clean therapy space by washing mats and therapeutic equipment after each treatment, and doing laundry and general maintenance. They may also provide clerical support to the Office Support Specialist as needed. Student Interns affiliated with a university that has an MOA with San Diego County work with CCS Physical and Occupational Therapy Staff as an internship and provide direct services to client and clinical case management under the direct supervision of a therapist. They are typically volunteering for a short period of 2-4 months and are learning to become physical or occupational therapists and must be at entry level at the end of their internship.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x $41.75	=	$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
n/a

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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit

No. of Volunteers: Total Hours: Total Value: = $

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	1		4792		$200,066.00
2b.					
2c.					
Total Volunteers	**1**	**Total Hours**	**4792**	**Total Value**	**$200,066.00**

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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

Total Value: $

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 58	x	Rate: $55.19	=	$3,201.02

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 56	x	Rate: $55.19	=	$3,090.64

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Laptop ($151.75 x 5)	

TOTAL OF OTHER PROGRAM COSTS

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d. **TOTAL OF VOLUNTEER PROGRAM COST** (Sum of 4a, 4b and 4c)	$6,291.66

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	$200,066.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	$0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	$6,291.66
TOTAL PROGRAM BENEFIT	$193,774.34

6. RECRUITING:

Please describe your recruiting programs:

We developed a new detailed volunteer description on the County's public facing Volunteer webpage and, on the CCS, public website, advertising the specific benefits and descriptions of our volunteer positions at the CCS Medical Therapy Units. Several OT and PT schools in Southern California have our program listed on their Volunteer Program List. We send fliers to SDSU, CSUSM and PLNU Kinesiology departments that are posted and advertised as a volunteer opportunity for pre-PT and pre-OT majors to access as a volunteer opportunity. We additionally participated in the SDSU Wellness fair where we recruited undergratuate and graduate students interested in a career in PT/OT in pediatrics to participate in both our volunteer and student internship program. CCS has MOAs with several Physical and Occupational Therapy gradulate schools. Each year our therapists sign up to be a Clinical Instructor for a student intern with these universities.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

n/a

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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2025 -26:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Over the next Fiscal Year, CCS's goal is to increase the number of volunteers that we have at each site to support clinical and clerical staff in daily operations to at least 3 volunteers at each site continuously, decreasing the workload of non-skilled tasks contributing to burnout of MTU staff. We additionally have a goal of advertising our volunteer program with at least 3 community colleges to capture a higher number of the SD County population seeking a career in PT/OT. For our PT and OT Student Interns, we have a goal of adding 5 more interns over the next year than the previous year.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Rachel Shaw		
Phone Number:	619-528-4004	Mail Stop:	P-586
Email:	Maria.Pena@sdcounty.ca.gov		

Volunteer Coordinator:	Ann Jimenez		
Phone Number:	619-961-5446	Mail Stop:	P-578
Email:	Ann.Jimenez@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

Patrick Loose Digitally signed by Patrick Loose Date: 2026.08.14 10:09:54 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2025 - JUNE 30, 2026
Deadline: August 17, 2026

1. DEPARTMENT INFORMATION:

Department:	Public Health Services
Division/Unit:	Office of Performance and Improvement Management

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 1	Hours: 143	x $41.75	=	$ 5,970.25

Types of work performed by GENERAL VOLUNTEERS in this category:
Volunteer for OPIM supported Health Equity/Population Health Scorecards and Strategic Plan Scorecards using a performance management system (Clear Impact). Volunteers also supported projects related to the Population Health Coalition, supported various performance management and quality improvement projects, and strategic planning efforts.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x	=	$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit

No. of Volunteers: Total Hours: Total Value: = $

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	1		143		$5,970.25
2b.					
2c.					
Total Volunteers	**1**	**Total Hours**	**143**	**Total Value**	**$5,970.25**

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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

Total Value: $

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 13	x	Rate: 45	=	$ 682.50

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 13	x	Rate: 45	=	$ 682.50

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Email Services for 1 volunteer ($5.23/month x 4 months)	20.92
Laptop services for 1 volunteer ($95.86/month x 4 months	383.44
Network Access for 1 volunteer (67.49/month x 4 month)	67.49
Email retention for 1 volunteer (6.53/month x 24 month)	156.72
TOTAL OF OTHER PROGRAM COSTS	$628.57

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d. **TOTAL OF VOLUNTEER PROGRAM COST** (Sum of 4a, 4b and 4c) | $ 1993.57

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a.	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	$5970.25
b.	Total of Donations to Volunteer Program, Item 3 (Page 2)	$0
c.	Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	$ 1993.57
	TOTAL PROGRAM BENEFIT	$3,976.68

6. RECRUITING:

Please describe your recruiting programs:

OPIM typically recruits interns through the San Diego State University Graduate School of Public Health program. This intern was recruited through the California Department of Public Health (CDPH) Pathways program. OPIM applied to host a volunteer.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

n/a

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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2024 -25:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

OPIM's goal is to have at least one student per fiscal year and provide meaningful skills, resources, and tools to excel in their career and receive support on projects.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Aaron Brown		
Phone Number:	619-679-0285	Mail Stop:	P-578
Email:	Aarond.brown@sdcounty.ca.gov		

Volunteer Coordinator:	Ann Jimenez		
Phone Number:	619-961-5446	Mail Stop:	P-578
Email:	Ann.Jimenez@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

Patrick Loose Digitally signed by Patrick Loose
Date: 2026.08.14 10:12:47 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2025 - JUNE 30, 2026
Deadline: August 17, 2026

1. DEPARTMENT INFORMATION:

Department:	Public Health Services
Division/Unit:	Community Health Statistics Unit (CHSU)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 1	Hours: 400	x $41.75	=	$16,700

Volunteer for **CHSU** conducted analyses, prepared visualizations, managed databases, and verified data for Disease Informational Packet (Traumatic Brain Injury).

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x $41.75	=	$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels

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(VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit

No. of Volunteers: Total Hours: Total Value: = $

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	1		400		$16,700
2b.					
2c.					
Total Volunteers	**1**	**Total Hours**	**400**	**Total Value**	**$16,700**

3. DONATIONS TO VOLUNTEER PROGRAM:

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Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

Total Value: $

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 40	x	Rate: $79.87	=	$3,194.8

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 40	x	Rate: $79.87	=	$3,194.8

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Laptop ($151.75 x 5 months)	$758.75

TOTAL OF OTHER PROGRAM COSTS $758.75

d. **TOTAL OF VOLUNTEER PROGRAM COST** (Sum of 4a, 4b and 4c) $7,148.35

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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a.	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	$16,700
b.	Total of Donations to Volunteer Program, Item 3 (Page 2)	$0
c.	Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	$7,148.35
	TOTAL PROGRAM BENEFIT	$9,551.65

6. RECRUITING:

Please describe your recruiting programs:

CHSU recruit's interns through the San Diego State University Graduate School of Public Health program as the County Public Health Department has a formal MOA to onboard student volunteer interns for course credit. Additionally, CHSU advertises open recruitment opportunities with CHSU when presenting to public health student classes throughout universities in San Diego.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2025 -26:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

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CHSU's goal is to have at least one student per FY to provide meaningful knowledge and skills related to health and demographic data and its interpretation that will support them in their professional growth.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Maria Pena		
Phone Number:	858-325-6794	Mail Stop:	P-578
Email:	Maria.Pena@sdcounty.ca.gov		

Volunteer Coordinator:	Ann Jimenez		
Phone Number:	619-961-5446	Mail Stop:	P-578
Email:	Ann.Jimenez@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

Patrick Loose Digitally signed by Patrick Loose Date: 2026.08.14 10:13:09 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2025 - JUNE 30, 2026
Deadline: August 17, 2026

1. DEPARTMENT INFORMATION:

Department:	Public Health Services
Division/Unit:	Public Health Preparedness & Response

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: Hours: x $41.75 =

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x $41.75 = $

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
n/a

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
Medical Reserve Corps MD	189		$125.00		$23,625.00
Medical Reserve Corps NP	54.9		$75.00		$4,117.50
Medical Reserve Corps EMT	8		$25.00		$200.00

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No. of Volunteers: 4	Total Hours: 252	Total Value:	= $27,942.50

Specialized MRC volunteers participated in Stop the Bleed Train-the-Trainer courses and supported delivery of bleeding control education to fellow volunteers and community members. They also supported the Medical Care Services and Epidemiology teams by assisting with healthcare provider outreach, telebriefing content, and the Drug Disposal Bag project.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	0		0		0
2b.	0		0		0
2c.	4		252		$27,942.50
Total Volunteers	**4**	**Total Hours**	**252**	**Total Value**	**$27,942.50**

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign fair market value to each and add to the total value of the donations section.

Item Donated:	n/a	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

Total Value: $

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VOLUNTEER REPORT FORM
PERIOD JULY 1, 2025 - JUNE 30, 2026
Deadline: August 17, 2026

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 12	x	Rate: $37.65	=	$451.80

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:	x	Rate	=

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS

d. **TOTAL OF VOLUNTEER PROGRAM COST** (Sum of 4a, 4b and 4c) $451.80

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) $27,942.50
b. Total of Donations to Volunteer Program, Item 3 (Page 2) $0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) $451.80

TOTAL PROGRAM BENEFIT $27,490.70

6. RECRUITING:

Please describe your recruiting programs:

San Diego County recruits Medical Reserve Corps (MRC) volunteers through the California Emergency Medical Services Authority's Disaster Healthcare Volunteers (DHV) system, which allows for pre-credentialing prior to emergencies. The local MRC Coordinator and support staff serve as DHV administrators for San Diego County, supporting onboarding, training, and deployment based on volunteer qualifications and availability.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

MRC volunteers earned certification as Stop the Bleed instructors through a Train-the-Trainer course led by Public Health Nurses, expanding capacity for community hemorrhage control education. They also supported provider outreach, contributed to telebriefing content and newsletters, and assisted with the Drug Disposal Bag project to strengthen public health communications and preparedness.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2025 -26:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The San Diego County MRC aims to improve readiness through targeted recruitment, training, and DHV database cleanup. Current goals include developing Shelter Support and Stop the Bleed teams, with additional specialty teams under development. Staff are working with Public Health Services Administration to align strategic priorities and enhance volunteer engagement through training and recognition.

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Deadline: August 17, 2026

9. GENERAL INFORMATION:

Name of Person Completing Report:	Melissa Dredge		
Phone Number:	619-778-4051	Mail Stop:	P-505
Email:	Melissa.Dredge@sdcounty.ca.gov		

Volunteer Coordinator:	Ann Jimenez		
Phone Number:	619-961-5446	Mail Stop:	P-578
Email:	Ann.Jimenez@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

Patrick Loose Digitally signed by Patrick Loose
Date: 2026.08.14 10:13:25 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2025 - JUNE 30, 2026
Deadline: August 17, 2026

1. DEPARTMENT INFORMATION:

Department:	Public Health Services
Division/Unit:	Tuberculosis Prevention and Care Branch

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 1	Hours:14	x $41.75	=	$584.50

Perla Rocha helped plan activities related to the Peer Health Educator (PHE) Camp and the Border Health Consortium TB Binational Work Group.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x $41.75	=	$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
n/a

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
n/a					

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No. of Volunteers:	Total Hours:	Total Value:	=

n/a

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	1		14		$584.50
2b.	0		0		0
2c.	0		0		0
Total Volunteers	**1**	**Total Hours**	**14**	**Total Value**	**$584.50**

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign fair market value to each and add to the total value of the donations section.

Item Donated:	n/a	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

Total Value: $

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 4	x	Rate: $61.96	=	$247.84

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b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:	x	Rate	=

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS

d. **TOTAL OF VOLUNTEER PROGRAM COST** (Sum of 4a, 4b and 4c) $247.84

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) $584.50
b. Total of Donations to Volunteer Program, Item 3 (Page 2) $0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) $247.84

TOTAL PROGRAM BENEFIT $336.66

6. RECRUITING:

Please describe your recruiting programs:

The Tuberculosis Prevention and Care (TBPC) Branch does not have a formal volunteer recruitment program.

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VOLUNTEER REPORT FORM
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7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Both events student volunteers worked on were a success.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2025 -26:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

No specific volunteer goals were developed in FY 25-26.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Erin Jensen		
Phone Number:	619-708-2400	Mail Stop:	P-576
Email:	erin.jensen@sdcounty.ca.gov		

Volunteer Coordinator:	Ann Jimenez		
Phone Number:	619-961-5446	Mail Stop:	P-578
Email:	Ann.Jimenez@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

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DEPARTMENT HEAD SIGNATURE

DATE