



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2014 - JUNE 30, 2015
Deadline: July 17, 2015**

**COUNTY OF SAN DIEGO
2015 JUL 13 PM 4:56
CLERK OF THE BOARD
OF SUPERVISORS**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency

Division/Unit: Child Welfare Services / Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 74 Hours 1,625 X \$ 23.07 = \$ 37,488.75

Types of work performed by GENERAL VOLUNTEERS in this category:

The Polinsky Children's Center (PCC) Volunteer Program promotes community involvement by volunteers enabling PCC to provide a wide array of activities and events. Volunteers at PCC provide tutoring, arts, crafts, storytelling, recreation, gardening, and a myriad of enrichment activities that foster healthy development for children at PCC.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 23.07 = \$ 0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A	0		0		\$0.00
No. of Vol.	0		Total Hours	0	Total Value = \$0.00

Types of work performed by **SPECIALIZED VOLUNTEERS** in this category:

N/A

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	74	1,625	\$37,488.75
2b.			
2c.			
Total Vol.	74	Total Hours 1,625	Total Value = \$ 37,488.75

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A Value: \$0.00
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 550 X Rate \$23.07 = \$12,688.50

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 550 X Rate \$23.07 = \$12,688.50

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	\$0.00

TOTAL OF OTHER PROGRAM COSTS= \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$25,377.00
 (add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 37,488.75
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0.00
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 25,377.00

TOTAL PROGRAM BENEFIT

\$ 12,111.75

6. RECRUITING:

Please describe your recruiting programs:

Polinsky Children's Center is fortunate to have the support of numerous prominent community organizations and individuals, which result in a continually successful word-of-mouth campaign for volunteer support. PCC has been invited to attend many community groups, service clubs, and luncheons which include presentations to the Lions Club and PCC's Women's Auxiliary.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

This past year, PCC participated in the following events:

- ✓ The countywide annual Volunteer of the year celebration.
- ✓ The 10-year celebration of the Polinsky Children's Center Women's Auxiliary where PCC was recognized.

The volunteers at PCC enhanced the volunteer program with the following activities:

- ✓ Choreographed dance classes were provided to augment the recreation program.
- ✓ Polinsky's Volunteer Horticulturist, planted and harvested fruit, vegetables, and beautiful flowers with the children. They created numerous forms of garden art, including painted garden signs, terra cotta pots, festive bird feeders and bird baths.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PCC will provide consistent and quality volunteer support to continue the management of the Polinsky Library and the book sharing collaboration between PCC and San Diego County Probation.

In fiscal year 2015-16, PCC will:

- ✓ Enhance the Garden Project by working closely with a volunteer horticulturalist to grow fruits and vegetables that will be utilized in the cooking classes that teach children about healthy eating.
- ✓ PCC will host a recognition event for volunteers.

9. GENERAL INFORMATION:

Name of Person Completing Report: Linda Gonzales

Phone Number: (858) 874-1058 Mail Stop: O-78 E-Mail: linda.gonzales2@sdcounty.ca.gov

Volunteer Coordinator: Linda Gonzales

Phone Number: (858) 874-1058 Mail Stop: O-78 E-Mail: linda.gonzales2@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE 7-9-15
DATE