



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2014 - JUNE 30, 2015  
Deadline: July 17, 2015**

COUNTY OF SAN DIEGO  
2015 AUG -5 AM 10:03  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT INFORMATION:**

Department: Health and Human Services Agency  
Division/Unit: North County Regions - Community Health Promotion

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2 Hours	349	X	\$23.07	=	\$8,051.43
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Types of work performed by GENERAL VOLUNTEERS in this category:

Individuals provided a wide range of services and support for multiple programs and initiatives in progress, primarily in support of Live Well San Diego, the County's vision for a healthy, safe and thriving region. Work included supporting staff in the development of tools and materials for internal and external use, event planning, administrative support, and participation in various meetings, conferences, forums, events, etc.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$23.07	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

<b>No. of Vol.</b>	<b>Total Hours</b>	0	<b>Total Value =</b>	<b>\$0.00</b>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	2	349	\$8,051.43
2b.	0	0	\$0.00
2c.	0	0	\$0.00

<b>Total Vol.</b>	<b>Total Hours</b>	349	<b>Total Value =</b>	<b>\$8,051.43</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: n/a	Value:	\$0.00
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____

<b>TOTAL VALUE =</b>	<b>\$0.00</b>
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**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 32 X Rate \$30.58 = \$978.56

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 8 X Rate \$35.82 = \$286.56

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>		<u>Cost</u>
_____		_____
_____		_____
_____		_____
_____		_____
TOTAL OF OTHER PROGRAM COSTS	=	\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$1,265.12  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)		\$8,051.43
b. Total of Donations to Volunteer Program, Item 3 (Page 2)		\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)		\$1,265.12
<b>TOTAL PROGRAM BENEFIT</b>		<b>\$6,786.31</b>

**6. RECRUITING:**

Please describe your recruiting programs:

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

One of our volunteers was brought on as undergraduate student intern to assist the Community Health Promotion team with coordinating the 5-2-1-0 Every Day! campaign in North County. 5-2-1-0 Every Day! is a messaging campaign that is focused on improving nutrition and increasing physical activity for all ages. Her work on the campaign has included the development and implementation of an action plan, the development of fact sheets and PowerPoint presentations for community organizations, presentation of the campaign and materials to partners, and the promotion of the campaign at various events. In addition, this intern has also supported the team in numerous projects and activities supporting Live Well San Diego, including writing an article for the on-line newsletter, creating a blog post for Love Your Heart, and drafting a partner profile for a new partner being added to the web site. Our other volunteer, also an undergraduate student intern, supported the team on various projects throughout the semester, including Love Your Heart, our Live Well San Diego community forum, and the HHSA Fallbrook Resource Center Open House, where he helped coordinate County resource tables for the celebration. As a member of the Pala Band of Mission Indians, this volunteer had a particular interest in our Rural Health Network, and was instrumental in coordinating HHSA's participation in the Indian Health Council's Traditional Indian Health Gathering. In looking for a project that had a lasting impact, he went above and beyond by creating a resource guide specific for rural communities of North San Diego County, featuring programs and services related to basic necessities such as food, transportation, housing, healthcare, financial support and foster care.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Collaboration between local colleges and universities and County of San Diego Health and Human Services Agency is mutually beneficial. It is the hope of our department, and the Community Health Promotion Team in particular, that we can continue to support volunteers, particularly students, to gain experience with us. Each candidate offers a variety of strengths that are assets to our team and its efforts, and we recognize volunteers using regional and countywide strategies. We will continue to accept candidates to volunteer/internship positions as they become available, from both undergraduate and graduate programs.

**9. GENERAL INFORMATION:**

Name of person completing report:	<u>Carey Riccitelli</u>		
Phone: <u>760-967-4605</u>	Mail Stop: <u>N135</u>	E-Mail:	<u>carey.riccitelli@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Vicky Magsaysay</u>		
Phone: <u>760-740-3034</u>	Mail Stop: <u>N465</u>	E-Mail:	<u>vicky.magsaysay@sdcounty.ca.gov</u>

**10. DEPARTMENT CERTIFICATION:**

	<u>8/4/18</u>
<b>DEPARTMENT HEAD SIGNATURE</b>	<b>DATE</b>

CHUCK MATTHEWS, DIRECTOR, NORTH COUNTY REGIONS, HHSA