



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2014 - JUNE 30, 2015
Deadline: July 17, 2015**

COUNTY OF SAN DIEGO
2015 JUL 15 AM 9:54
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Parks and Recreation
Division/Unit: Operations

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	3,135 Hours	102,060	X	\$23.07	=	\$2,354,524.20
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Types of work performed by GENERAL VOLUNTEERS in this category:

DPR volunteers help ensure our park visitors and customers receive the highest quality of customer service and a positive experience. Supplementing park staff, the tasks performed by volunteers includes, but is not limited to, park maintenance and cleanliness, night security, painting, planting drought-tolerant trees and native plants, habitat restoration, gardening, spreading mulch, clearing and maintaining trails, boat dock operations, staffing entry booths and visitor centers, weed abatement, cleaning campsites and day use areas, removing graffiti, pool maintenance, and opening and closing our facilities. Volunteers also helped with providing interpretive tours of historic places, leading hikes, demonstration of period attire, gift store operations, dispensing park and program information, wildlife surveys, facilitating special events, assisting with community service projects, creating music, arts and hand crafts. Volunteers served in the community centers assisting with after school programs, mentoring, and coaching sports activities, while others answered phones, data entry and public relations.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Unknown Hours	18,942	X	\$23.07	=	\$436,991.94
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Our department continues to partner with the Sheriff's Department with a program called Community Involved Vocational Inmate Crew Services (CIVICS). Their primary role is to provide weed abatement, fire breaks, trail maintenance and park cleanup. CALFIRE continues to partner with us, doing similar tasks. DPR also provides opportunities for citizens to complete court-ordered community service. Tasks include, but not limited to, general park cleanup, weed abatement, cleaning restrooms and barbecue areas, sorting recyclables, removing invasive plants, spreading mulch, raking, sweeping, painting, stormwater compliance.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
NA	NA		NA		NA

No. of Vol.	0	Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
NA

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	3,135	102060	\$2,354,524.20
2b.	Unknown	18942	\$436,991.94
2c.	0	0	\$0.00

Total Vol.	3,135	Hours	121,002	Total Value =	\$2,791,516.14
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: NA Value: NA

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 6,392 X Rate \$57.00 = \$364,344.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 2,080 X Rate \$59.53 = \$123,822.40

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Uniform Items	\$6,095.00
Memberships	\$50.00
Advertising/Recruitment	\$529.00
Background Checks	\$4,661.00

TOTAL OF OTHER PROGRAM COSTS = \$11,335.00

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) = \$499,501.40

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$2,791,516.14

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3) \$499,501.40

TOTAL PROGRAM BENEFIT \$2,292,014.74

6. RECRUITING:

Please describe your recruiting programs:

Our successful volunteer program attracts individuals, couples and groups by word of mouth. We

always provide volunteer information in our program guides and on our department website. We're also finding that internet searches are bringing more people to our volunteer programs. We continue to run ads for park hosts in Workamper News, which proves to be a very good source for new candidates. Additional advertising is done through social media via County Communications. Flyers in our kiosks are great for attracting local volunteers to check us out. When we need multiple volunteers to assist with a special event or project we use Volunteer Match. We promote volunteerism through our Health & Lifestyle Expos, held at multiple locations throughout the county.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Scout related projects include a shade structure and benches in the community garden area at Los Peñasquitos Canyon Preserve. Faith-based groups, including the Church of Latter-Day Saints, Julian Methodist Church, Mt. Carmel Church of Nazarene, continue to support county parks through trail maintenance, planting trees and native plants and invasive plant removal. WildCoast and I Love A Clean provide cleanups at such places as Tijuana River Valley and San Elijo Lagoon Reserve. Friends Groups, such as the Friends of Goodan Ranch and Friends of Hellhole Canyon continue to lend their support, giving of their time and fundraising to benefit those county parks. Community based organizations that assist persons with developmental and learning disabilities, such as Saint Madeline Sophie and Changing Options, find County Parks a great place to serve, giving back to the community and enriching their lives. The Navy providing volunteers to assist with Mother's Day celebration at Waterfront Park. The San Diego County Parks Society continues to provide tremendous support throughout the year, sponsoring many special events and programs.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- * Foster two opportunities for volunteers to connect with a community group, such as a park host meeting with a Cub Scout group to discuss the park, career paths in park and recreation, and their volunteer support of it as part of a larger overall activity.
- * Partner with military assistance groups to provide physical and mental rehabilitation for those impacted by trauma in the military (including families) through Parks and Recreation.
- * Engage 200 youth and family volunteers to instill a sense of civic responsibility and pride through participation in a minimum of 12 park volunteer activities that encourage ongoing use of the park system.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Cheryl Wegner</u>		
Phone: <u>858-966-1335</u>	Mail Stop: <u>O-29</u>	E-Mail:	<u>Cheryl.Wegner@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Cheryl Wegner</u>		
Phone: <u>858-966-1335</u>	Mail Stop: <u>O-29</u>	E-Mail:	<u>Cheryl.Wegner@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/14/15
DATE