



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2014 - JUNE 30, 2015
Deadline: July 17, 2015**

1. DEPARTMENT INFORMATION:

Department: REGISTRAR OF VOTERS
 Division/Unit: Div: Election Services, Precinct Services, Technical Services

COUNTY OF SAN DIEGO
 2015 JUL 17
 CLERK OF THE BOARD
 OF SUPERVISORS
 PM 12:56

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	5,911 Hours	96,997 X	\$23.07 =	\$2,237,720.79
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Types of work performed by GENERAL VOLUNTEERS in this category:

Election Services Division: 15 Poll Workers waived their stipend (a total of \$2,137.50). 5849 Pollworkers received a stipend (total paid \$782,505.00). Poll Workers worked an average of 16.5 hours on Election Day for the November 2014 Election (Total hours = 96,756).

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Technical Services Division: A total of 41 volunteers worked election night (11/04/14) for an average of 5 hours each (Total hours = 205). Not eligible for stipend.

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Precinct Services: The County has 4 languages covered by the National Voting Rights Act that require us to provide facsimile ballots at the polls translated into : Hindi, Japanese, Khmer and Korean. These community members (6) volunteered to proof, for regional understanding, the certified translations we receive from our vendor. They volunteered a total of 36 hours (Average of 6 hours each).

No. of Vol.	Hours	X	\$23.07 =	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	5,911	96,997	\$2,237,720.79
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	5,911	Hours 96,997	Total Value = \$2,237,720.79

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Use of Polling Place - 565 @\$70.00 each</u>	Value: <u>\$39,550.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$39,550.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Election Services Div: Stipend paid to Poll Worker volunteers <i>(b. Justification: 5 perm staff hours for 67 days with averaged pay rate.</i>	\$782,505.00
Technical Services Div: (4.a. Justification: Election Night direct supervision by Dept'l Tech System Spec.)	
Precinct Services: Stipend paid to poll owners	\$59,970.00

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$2,237,720.79</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$39,550.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$899,776.15</u>

TOTAL PROGRAM BENEFIT

\$1,377,494.64

6. RECRUITING:

Please describe your recruiting programs:

Technical Services Division: 41 volunteers were recruited to work election night. Of these 41 volunteers, 36 were regular/perm county employees recruited via the county's email system and 'word-of-mouth'. The remaining 5 volunteers were non-county employees referred to us by county employees.

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Precinct Services: We recruit poll sites in various ways: Mail and phone communications with school districts, community college districts; personal in the field recruitment.

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Election Services Division: Recruitment staff contacted over 10,000 poll workers via telephone, email and USPS mail to fill 5849 poll worker positions; this number includes the outreaching performed to 36 state employees, 844 local high school students, 408 local college students and 449 San Diego County workers. Appointment letters were sent with assigned poll location for Election Day and training was assigned to every poll worker.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Technical Services Division: None.

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Precinct Services: The department awarded Volunteer of the Year to a long time polling place-Pacific Beach United Methodist Church, served 38 elections, approximately 627 available hours.

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Election Services Division: None.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Technical Services Division: None.

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Precinct Services Division: None.


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Election Services Division: Recruit 100% Precinct Inspectors by 40 days prior to each election. Recruit 90% Touchscreen Inspectors by 39 days prior to each election. Recruit 90% Assistant Inspectors by 32 days prior to each election. Recruit 100% of all poll workers by 18 days prior to each election.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Monica C Garcia, Sr. DHRO</u>		
Phone: <u>858-505-7203</u>	Mail Stop: <u>O34</u>	E-Mail:	<u>Monica.garcia2@sdcounty.gov</u>
Volunteer Coordinator:	<u>Monica C Garcia, Sr. DHRO</u>		
Phone: <u>858-505-7203</u>	Mail Stop: <u>O34</u>	E-Mail:	<u>Monica.garcia2@sdcounty.gov</u>

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/17/15
DATE