



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2015 - JUNE 30, 2016
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO
2016 JUL 15 PM 1:39
CLERK OF THE CLERK
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HHSA - Behavioral Health Services
Division/Unit: Edgemoor Distinct Part Skilled Nursing Facility

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	895	Hours	42490	X	\$23.56	=	\$1,001,064.40
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Types of work performed by GENERAL VOLUNTEERS in this category:

Edgemoor continues to provide training for nursing student interns from Brightwood School, National University, Concorde College, Grossmont College and Kaplan. In addition, students are mentored from Mesa College's Health Informatics Program and Dietary Interns who work in the Dietary Department.

Community volunteers at Edgemoor include religious affiliates from local churches who volunteer several times a month, animal handlers with pet therapy dogs from Helen Woodward and local individuals who bring their own pets for resident visits. The Kiwanis Club provides a pancake breakfast four times a year which the residents really enjoy. In addition, Edgemoor holds a volunteer-run car show twice a year, students from Christian College (Santee) offer volunteer service a few times a year and carolers visit to perform holiday songs during the winter months.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	19	Hours	1664	X	\$23.56	=	\$39,203.84
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Institutional volunteers provide socialization to residents by assisting with activities and providing support to departments as needed for duties not assigned to staff. These volunteers lend a hand at arts and craft classes, visit with residents one on one and read books/newspapers through a reading group. Additionally, they sit with the residents to provide a listening ear, offer friendship to Edgemoor residents confined to the hospital and offer conversation and respite to residents who live here. These volunteers also assist in the logistics of getting Edgemoor residents to their designated onsite activities including music/sing along groups, drum circles, etc.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Tax Preparers</u>	<u>450</u>		<u>\$23.07</u>		<u>\$10,381.50</u>
<u>Ukulele Band (10)</u>	<u>120</u>		<u>\$100.00</u>		<u>\$12,000.00</u>
<u>Chargers Time Out Band</u>	<u>4</u>		<u>\$100.00</u>		<u>\$400.00</u>
					<u>\$0.00</u>
					<u>\$0.00</u>

<u>No. of Vol.</u>	<u>87</u>	<u>Total Hours</u>	<u>574</u>	<u>Total Value =</u>	<u>\$22,781.50</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteers from AARP continue to provide tax preparation to residents, staff and members of the community in an income qualifying status. Various musical groups also perform throughout the year including the Chargers Time Out Band (new this year) and the Ukulele Band who visit the facility on the last Friday of the month. While listening to music, residents enjoy wheelchair dancing, hand clapping and other fun and games which provide residents and staff an atmosphere of fun and exercise while promoting active involvement in the *Live Well San Diego* vision.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>895</u>	<u>42490</u>	<u>\$1,001,064.40</u>
2b.	<u>19</u>	<u>1664</u>	<u>\$39,203.84</u>
2c.	<u>87</u>	<u>574</u>	<u>\$22,781.50</u>

<u>Total Vol.</u>	<u>1,001</u>	<u>Total Hours</u>	<u>44,728</u>	<u>Total Value =</u>	<u>\$1,063,049.74</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Cash</u>	<u>Value:</u>	<u>\$2,000.00</u>
Item Donated: <u>Car Show Expenses, Band, Caps, Water (Oct)</u>	<u>Value:</u>	<u>\$700.00</u>
Item Donated: <u>Car Show Expenses, Band, Caps, Water (May)</u>	<u>Value:</u>	<u>\$700.00</u>
Item Donated: _____	<u>Value:</u>	_____
Item Donated: _____	<u>Value:</u>	_____

<u>TOTAL VALUE =</u>	<u>\$3,400.00</u>
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	<input type="text"/>	X	Rate	<input type="text"/>	=	<input type="text"/>	<u>\$0.00</u>
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **416** X Rate **\$16.96** = **\$7,055.36**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Gift Cards in April	\$150.00
Gift Cards in December	\$150.00
Decorations	\$45.00
Food and Party Favors	\$200.00

TOTAL OF OTHER PROGRAM COSTS = **\$545.00**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$7,600.36**
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$1,063,049.74
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$3,400.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$7,600.36

TOTAL PROGRAM BENEFIT **\$1,058,849.38**

6. RECRUITING:

Please describe your recruiting programs:

Recruiting remains a top priority and efforts are ongoing. Edgemoor receives many inquiries from the County website which come in on a weekly basis. We attempt to make our presence know at the local colleges and a majority of students who complete the application process are by word of mouth. Efforts will continue throughout the coming year.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Two of our volunteers put together a very successful car show twice a year that is enjoyed by all the residents. It is an event everyone, including staff, look forward to attending. There is always a band and good music to enjoy while viewing the classic cars. Additionally, two of our volunteers were presented a certificate by the Board of Supervisors this year, one for Volunteer of the Quarter and the other for Volunteer of the Year.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals for the coming year include ongoing recruitment with the targeted goal of increasing the volunteer participants by at least five. Edgemoor will continue to prepare and present ongoing training for the volunteers to keep them advised of ongoing trends and program requirements/compliance issues.

9. GENERAL INFORMATION:

Name of person completing report: Frances Schaad
619-596-6356 Mail Stop: S-552 E-Mail: Frances.Schaad@edcounty.ca.gov
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7-15-16

DATE