



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2015 - JUNE 30, 2016
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO
2016 JUL -8 PM 3:00
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: Child Welfare Services / Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	92 Hours	1,604	X	\$23.56	=	\$37,790.24
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Types of work performed by GENERAL VOLUNTEERS in this category:

The Polinsky Children's Center (PCC) Volunteer Program promotes community involvement by utilizing volunteers to provide a wide array of activities and events. Volunteers at PCC provide tutoring, arts and crafts, storytelling, recreation, gardening, dance, and a myriad of enrichment activities that foster healthy development for children at PCC.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours	0	X	\$23.56	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A	0		\$0.00		\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	92	1,604	\$37,790.24
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	92 Hours	1,604	Total Value =	\$37,790.24
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>N/A</u>	Value: <u>\$0.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 550 X Rate \$23.56 = \$12,958.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 550 X Rate \$23.56 = \$12,958.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>N/A</u>	<u>\$0.00</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$25,916.00
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$37,790.24</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$25,916.00</u>

TOTAL PROGRAM BENEFIT

\$11,874.24

6. RECRUITING:

Please describe your recruiting programs:

Polinsky Children's Center is fortunate to have the support of numerous prominent community organizations and individuals, which result in a continually successful word-of-mouth campaign for volunteer support. PCC was invited to attend PCC's Auxiliary luncheon.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

This past year PCC has participated in the following events:

- The countywide annual Volunteer of the Year Celebration
- PCC'S Volunteer Appreciation and Training Celebration
- Live Well San Diego 5K Community Outreach Booth

The PCC Volunteers enhanced the volunteer program with the following activities:

- Choreographed dance classes were provided to augment the recreation program
- Coordinated and implemented career day, hat making day, and several holiday celebrations
- Reorganized and replenished the PCC Library
- Polinsky's Volunteer Horticulturist planted and harvested fruit, vegetables, and beautiful flowers with the children. They created numerous forms of garden art, including painted garden signs, terra cotta pots, festive bird feeders, and bird baths

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Incorporate HEART into the volunteer orientation and training of PCC Volunteers
- Creation and utilization of an Interactive Volunteer HEART Board
- PCC will continue to provide consistent and quality volunteer support to the management of the Polinsky Library and the book sharing collaboration between PCC and San Diego County Probation

9. GENERAL INFORMATION:

Name of person completing report: Linda Gonzales
Phone: (858) 874-1058 Mail Stop: O-78 E-Mail: linda.gonzales2@sdcounty.ca.gov
Volunteer Coordinator: Same as above
Phone: Same as above Mail Stop: Same as above

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/6/16
DATE