



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2015 - JUNE 30, 2016  
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO  
2016 JUL 22 AM 9:12  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT INFORMATION:**

Department: Health and Human Services Agency  
Division/Unit: North County Regions - Child Welfare Services

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2 Hours	1410	X	\$23.56	=	\$33,219.60
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Types of work performed by GENERAL VOLUNTEERS in this category:

**Chris and John Bodle manage the Lil Bit of Comfort non-profit organization where they receive handmade blankets for children and non-minor dependents involved with Child Welfare Services (CWS) from various community groups throughout San Diego County. The Bodle's bring the blankets and store them in the storage facility at North Inland Child Welfare Services and help with the distribution of the blankets. In addition, Chris receives donated knitted and crocheted squares from the community, and she has a lunch time group at the North Inland Live Well Center that crochet the squares together to complete the blankets that will be distributed to children and nonminor dependents involved with CWS.**

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$23.56	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

<b>No. of Vol.</b>	<b>Total Hours</b>	<b>0</b>	<b>Total Value =</b>	<b>\$0.00</b>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:  
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	2	1410	\$33,219.60
2b.	0	0	\$0.00
2c.	0	0	\$0.00

<b>Total Vol.</b>	<b>2</b>	<b>Total Hours</b>	<b>1,410</b>	<b>Total Value =</b>	<b>\$33,219.60</b>
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### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: 532 handmade blankets	Value:	\$15,960.00
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____

<b>TOTAL VALUE =</b>	<b>\$15,960.00</b>
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**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours  X Rate  =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours  X Rate  =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS	<input type="text" value="\$0.00"/>

d. TOTAL OF VOLUNTEER PROGRAM COST =   
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<input type="text" value="\$33,219.60"/>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<input type="text" value="\$15,960.00"/>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<input type="text" value="\$460.08"/>

**TOTAL PROGRAM BENEFIT**

**6. RECRUITING:**

Please describe your recruiting programs:

N/A

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

**It is an achievement that 532 blankets were distributed to CWS children, nonminor dependents and any of their children in the last fiscal year.**

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

**HESA CWS North Region has 2 volunteers who manage and distribute blankets donated by community organizations and individuals who want to do something for children who are touched by Child Welfare Services. This is in keeping with the CWS practice framework SET Value 4, Shared Dependent Responsibility with Community Partners. There are people in the community that want to help our CWS children, but can only do it by making blankets for them. Our children and families involved with our children greatly appreciate the blankets received. To quote one of the teen girls, " I can't believe that a total stranger would make something so beautiful for me."**

**9. GENERAL INFORMATION:**

Name of person completing report:	<u>Ana Daugherty</u>		
Phone: <u>(760) 740-3605</u>	Mail Stop: <u>N-168</u>	E-Mail:	<u>ana.daugherty@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Vicky Magsaysay</u>		
Phone: <u>(760) 740-3034</u>	Mail Stop: <u>N465</u>	E-Mail:	<u>vicky.magsaysay@sdcounty.ca.gov</u>

**10. DEPARTMENT CERTIFICATION:**



**DEPARTMENT HEAD SIGNATURE**

**CHUCK MATTHEW, DIRECTOR, NORTH COUNTY REGIONS**

7/29/16

**DATE**