COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2015 - JUNE 30, 2016
Deadline: July 15, 2016

1. DEPARTMENT INFORMATION:

Department:	**REGISTRAR OF VOTERS**
Division/Unit:	**Election Services; Precinct Services; Technical Services**

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol	Hours	X	$23.56	=	
6,177	101539		$23.56		$2,392,259

Types of work performed by GENERAL VOLUNTEERS in this category:

Election Services Division (ESD): 17 Poll Workers wavied their stipend (a total of $2,040.00). 6,122 Pollworkers who participated on Election Day received a stipend (total stipends paid $825,080.00). Poll Workers worked an average of 16.5 hours on Election Day for the November 2014 Election (**Total hours = 101,293.5**).
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Technical Services Division (TSD): A total of 33 volunteers worked Election Night (06/07/16) for an average of 6.5 hours each (**Total hours = 215**). Not eligible for stipend.
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Precinct Services Division (PSD): A total of 5 volunteers worked this fiscal year for a **total of 30 hours worked.** //////
Total Hours Worked by Volunteers: 101,293.5 + 215 + 30 = **101,538.5**

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol	Hours	X	$23.56	=	
			$23.56		$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position	Hours	X	VCL	=	Dollar Benefit
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

No. of Vol.		Total Hours	0	Total Value =	$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	6,177	101539	$2,392,259.00
2b.	0	0	$0.00
2c.	0	0	$0.00

Total Vol.	6,177	Total Hours	101,539	Total Value =	$2,392,259.00

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3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	City of Carlsbad Special Election-2/23/2016, Use of Polling Place - 28 @$70.00 each	Value:	$1,950.00
Item Donated:	Presidential Primary Election - 6/7/2016, Use of Polling Place - 619 @$70.00 each	Value:	$43,330.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE =	$45,280.00

4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours [6.5] X Rate [$14.25] = [$92.63]

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours [ ] X Rate [ ] = [$0.00]

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Election Services Div: Stipend paid to Poll Worker volunteers	$825,080.00
Precinct Services: Stipend paid to poll owners	$62,680.00
TOTAL OF OTHER PROGRAM COSTS =	$887,760.00

d. TOTAL OF VOLUNTEER PROGRAM COST   =   [$887,852.63]
   (add 4a, 4b, and 4c)

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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	$2,392,259.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	$45,280.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	$887,852.63

TOTAL PROGRAM BENEFIT $1,549,686.38

6. **RECRUITING:**

Please describe your recruiting programs:

Technical Services Division: 33 volunteers were recruited to work election night. Of these volunteers, 28 were regular/perm county employees recruited via the county's email system and 'word-of-mouth'. The remaining 5 volunteers were non-county employees referred to us by county employees.
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Precinct Services: We recruit poll sites in various ways: Mail and phone communications with school districts, community college districts; personal in the field recruitment.
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Election Services Division: Recruitment staff contacted over 10,000 poll workers via telephone, email and USPS mail to fill 6206 poll worker positions; this number includes the outreaching performed to state employees, local high school students, local college students and San Diego County workers. Appointment letters were sent with assigned poll location for Election Day and training was assigned to every poll worker.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:**
   Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

   Name of person completing report: Monica C Garcia

   Phone: 858-505-7203   Mail Stop: O34   E-Mail: Monica.garcia2@sdcoun

   Volunteer Coordinator: Same as above

   Phone: _____   Mail Stop: _____   E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**

    _____   7/15/16
    DEPARTMENT HEAD SIGNATURE   DATE

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