



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2016 - JUNE 30, 2017
Deadline: July 14, 2017**

COUNTY OF SAN DIEGO
2017 JUL 14 PM 4:34
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: REGISTRAR OF VOTERS
 Division/Unit: Divs: Election Services/Precinct Services/Technical Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	7,403	Hours	121,725	X	\$24.14	=	\$2,938,441.50
-------------	-------	-------	---------	---	---------	---	----------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Election Services Division: 7353 Poll Workers worked an average of 16.5 hours on Election Day for the November 2016 Election (**Total hours = 121,324.5**).

Technical Services Division: A total of 50 volunteers worked election night (11/08/16) for an average of 8 hours each (**Total hours = 400**). Not eligible for stipend.

TOTALS: # of Vol - 7353 + 50 = 7403; # of Hours - 121,324.5 + 400 = 121,724.5

No. of Vol.		Hours		X	\$24.14	=	\$0.00
-------------	--	-------	--	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.	Total Hours	0	Total Value =	\$0.00
--------------------	--------------------	----------	----------------------	---------------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	7,403	121,725	\$2,938,441.50
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	7,403	Hours	121,725	Total Value =	\$2,938,441.50
-------------------	--------------	--------------	----------------	----------------------	-----------------------

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$2,938,441.50</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$49,300.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$1,001,932.44</u>

TOTAL PROGRAM BENEFIT

\$1,985,809.06

6. **RECRUITING:**

Please describe your recruiting programs:

Technical Services Division: 50 volunteers were recruited to work election night. Of these 50 volunteers, 44 were regular/perm county employees recruited via the county's email system and 'word-of-mouth'. The remaining 6 volunteers were non-county employees.

Precinct Services: We recruit poll sites in various ways: Mail and phone communications with school districts, community college districts; personal in the field recruitment.

Election Services Division: Recruitment staff contacted over 10,000 poll workers via telephone, email and USPS mail to fill 7080 poll worker positions; this number includes the outreaching performed to state employees, local high school students, local college students and San Diego County employees. Appointment letters were sent with assigned poll locations for Election Day and training was assigned to every poll worker.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. GENERAL INFORMATION:

Name of person completing report:	Monica C Garcia (Sirenia Jimenez, Pamela Jordan, and Erin Mayer)		
Phone: <u>858-505-7203</u>	Mail Stop: <u>O34</u>	E-Mail: <u>Monica.garcia2@sdcounty.ca.gov</u>	
Volunteer Coordinator:	Mireya Lara, Election Processing Supervisor		
Phone: <u>858-505-7224</u>	Mail Stop: <u>O34</u>	E-Mail: <u>Mireya.lara@sdcounty.ca.gov</u>	

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/14/17
DATE