



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2016 - JUNE 30, 2017
Deadline: July 14, 2017**

COUNTY OF SAN DIEGO
2017 JUL 20 AM 10:17
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: **San Diego Sheriff's Department**

Division/Unit: **Volunteer Services**

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 835 Hours 238,265 X \$ 24.14 = \$ 5,751,717.10

Types of work performed by GENERAL VOLUNTEERS in this category:

The type of work performed by GENERAL VOLUNTEERS is comprised of Citizen Volunteers, Mounted Patrol, Chaplains, Explorers, Search & Rescue (SAR), Law Enforcement Reserves and Senior Volunteer Patrol (SVP). The SVP and Mounted Patrol are used to assist patrol deputies out in the field with assignments such as extra patrols, traffic control, crime scene security, evidence runs, vehicle maintenance, special events, foot patrols, and other community events. The time and service put forth by the volunteers frees deputies to respond to emergency calls for service and remain proactive in the field. SVP also man and transport our mobile command busses, which are crucial during large crime scenes, homicides and officer involved shooting. Additionally, SVP are responsible for vacation checks and conduct thousands of phone calls and visits to our homebound and elderly citizens through the YANA Program (You Are Not Alone). Citizen volunteers are assigned to administrative posts and assist professional staff and investigative units with a variety of clerical duties. Several volunteers work the front desk at patrol stations. Explorers work with patrol deputies in the field and assist them with non-emergency radio calls. Explorers are especially valuable during parades, community fairs and events in need of traffic control. Chaplains work with sheriff's employees in all areas of the Department. They make themselves available to Deputies for counseling, spiritual mentoring and stress management. Chaplains respond to all critical incidents and ride with deputies in the field on a routine basis. Search and Rescue personnel has primary responsibility for all search and rescue missions involving lost or stranded persons within the unincorporated areas of the County and certain contract cities that the Department services. Upon request from other jurisdictions SAR will respond. SAR activates during natural disasters such as wildfires, flooding and earthquakes. Law Enforcement Reserve Deputies are a group of volunteer Deputy Sheriff's with the same training and enforcement authority as that of a paid Deputy Sheriff and are utilized to supplement patrol. Specialized Reserve Teams provide underwater search and recovery, Off Road Enforcement, Special Enforcement Detail (SED) and provide fixed wing aircraft for missions in the Astrea Unit.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

N/A

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>835</u>	<u>238,265</u>	<u>\$ 5,751,717.10</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>
Total Vol.	<u>835</u>	Total Hours <u>238,265</u>	Total Value = <u>\$ 5,751,717.10</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Private donations to Rural SVP</u>	Value: <u>1,175.00</u>
Item Donated: <u>City of Vista donation to Vista SVP</u>	Value: <u>500.00</u>
Item Donated: <u>Private donation to Santee SVP</u>	Value: <u>50.00</u>
Item Donated: <u>Private donation to San Marcos SVP</u>	Value: <u>3,300</u>
Item Donated: <u>HDSA donation to Explorers</u>	Value: <u>1,175.00</u>
Item Donated: <u>Private donation to Search and Rescue</u>	Value: <u>5,056.00</u>

TOTAL VALUE = \$ 11,256.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 4,814 X 50.89 = \$ 244,984.46

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	2,297	X	50.89	=	\$ 116,894.33
-------	-------	---	-------	---	---------------

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Search and Rescue (all costs)</u>	<u>\$25,411.20</u>
<u>Reserves (all costs)</u>	<u>\$43,462.39</u>
<u>SVP's, Photo, Explorers, Mounted Unit, Citizen Volunteers, Uniforms, cellular, training, recognition, equipment, office supplies, printing/postage, misc. expense.</u>	<u>\$58,488.62</u>

TOTAL OF OTHER PROGRAM COSTS = \$ 127,362.21

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 489,241.00
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- | | |
|--|------------------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | \$ <u>5,751,717.10</u> |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | \$ <u>11,256.00</u> |
| c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) | \$ <u>489,241.00</u> |

TOTAL PROGRAM BENEFIT **\$ 5,273,732.10**

6. RECRUITING:

Please describe your recruiting programs:

All units actively recruit from within, at community events, through social media, radio and newspaper and the Sheriff's website.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Senior Volunteer Patrol, Explorers, and Mounted Volunteer Units participated in numerous parades and charitable events. They continue to represent the department at the Teddy Bear Drive, Shop with a Cop, National Night Out and our Holiday watch programs.

General volunteers have continued to supplement patrol during DUI checkpoints; large

scale events such as the Avocado Festival in Fallbrook, Sand Castle in Imperial Beach; county wide Christmas parades, rodeos, car shows, sporting events; homicide scenes; officer involved shootings and overall general patrol. Volunteers respond at all times of the day and night to assist Sheriff's personnel with whatever is needed.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2017-18:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Our program goals will to continue to recruit members for all our units while providing services to San Diego County residents. Administratively we are working toward streamlining our efforts to track our volunteer's hours. Additionally, we hope to hold our first ever all volunteer recognition picnic in October.

9. GENERAL INFORMATION:

Name of Person Completing Report: Sergeant Monica Sanchez

Phone Number: 858-974-2063 Mail Stop: O-41

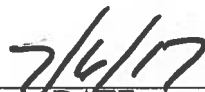
E-mail: monica.sanchez@sdsrsheriff.org

Volunteer Coordinator: Sergeant Monica Sanchez

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE

ENDORSEMENTS



Mark R. Ryan, Acting Captain
Law Enforcement Support Division

Approve Disapprove

Date: 7-3-17

Comments: _____



Anthony C. Ray, Commander
Law Enforcement Services Support

Approve Disapprove

Date: 7-5-17

Comments: _____

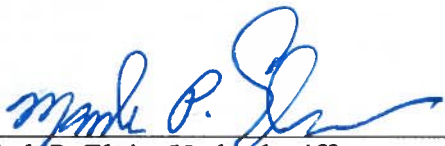


Michael R. Barnett, Assistant Sheriff
Law Enforcement Services Bureau

Approve Disapprove

Date: JUL 06 2017

Comments: _____



Mark P. Elvin, Undersheriff
Office of the Sheriff

Approve Disapprove

Date: 7-6-17

Comments: _____

2016/17 Annual Volunteer Report
June 29, 2017

William D. Gore

William D. Gore, Sheriff
Office of the Sheriff

Approve Disapprove

Date: 7/6/17

Comments: _____

