

2005 IGLCBC GRANT APPLICATIONS

LOCAL GOVT. JURISDICTION/ LOCAL JURISDICTION	DEPARTMENT/ PROGRAM	PROJECT	FUNDING REQUESTED	NOTES
Applications for Type 1 Nexus Grants (60%)				
COUNTY #1	Sheriff	New and larger Alpine Sheriff's Station	\$ 2,500,000.00	Project also qualifies for Type 2 & 3 grants
COUNTY #2	Sheriff on behalf of Alpine, East County, Lakeside, Ramona, San Diego Rural and San Miguel Fire Districts	Joint Emergency Services Funding Acquisition Project	\$ 1,800,000.00	Project also qualifies for Type 2 & 3 grants
COUNTY #3	Department of Public Works	Wildcat Canyon Roadway Improvement Project	\$ 1,765,000.00	Project also qualifies for Type 2 grants
COUNTY #4	Department of Public Works	Wildcat Canyon/ Willow Road/ Ashwood Intersection Preliminary Engineering	\$ 150,000.00	Project also qualifies for Type 2 grants
COUNTY #5	Department of Public Works	Application of a 1.5" rubberized Asphalt Concrete Recap on <u>Willow Glen Drive</u> from State Route 54	\$ 600,000.00	Project also qualifies for Type 2 grants
COUNTY #6	Department of Public Works	Curve Improvement at West Willows Overcrossing	\$ 1,000,000.00	Project also qualifies for Type 2 grants
COUNTY #7	Department of Public Works	Shoulder Improvements in Residential area along Willows Road	\$ 600,000.00	Project also qualifies for Type 2 grants
COUNTY #8	Department of Public Works	Construction of a left turn pocket on Willows Road at Viejas Grade Road	\$ 500,000.00	Project also qualifies for Type 2 grants

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COUNTY #9	Department of Public Works	Application of a 1.5" Rubberized Asphalt Concrete Recap on <u>Willows Road</u> from the I-8 West Willows Overcrossing to the I-8 East Willows Overcrossing for 3.4 miles.	\$ 800,000.00	Project also qualifies for Type 2 grants		

LOCAL GOVT. JURISDICTION/ LOCAL JURISDICTION	DEPARTMENT/ PROGRAM	PROJECT	FUNDING REQUESTED	NOTES		
COUNTY #10	District Attorney's Office	Tribal Liaison Project	\$ 329,040.00	Project also qualifies for Type 2 & 3 grants		
COUNTY #11	Department of Parks and Recreation	Wright's Field Acquisition Project in Alpine	\$ 1,900,000.00	Project also qualifies for Type 2 grants		
COUNTY #12	Office of the Medical Examiner	Enhancing Mass Fatality Incident Response Capability of the Medical Examiner by acquisition of vehicles	\$ 46,000.00	Project also qualifies for Type 2 & 3 grants		
COUNTY #13	Health and Human Services Agency	The Spirit of the Family Enhanced services for Native American Community	\$ 200,000.00	Project also qualifies for Type 2 & 3 grants		
COUNTY #14	Health and Human Services Agency	Survey of Gambling in San Diego County to assess available resources and effective treatment methodologies to address problem and pathological gambling disorders	\$ 120,000.00	Project also qualifies for Type 2 & 3 grants		
COUNTY #15	Health and Human Services Agency	Money Management – Independent Living Skills for foster care youth	\$ 146,222.00	Project also qualifies for Type 2 & 3 grants		
COUNTY #16	Health and Human Services Agency	Adult Protective Services Marketing and Educational Campaign on Elder and Dependent Adult Abuse	\$ 250,000.00	Project also qualifies for Type 2 & 3 grants		
COUNTY #17	Health and Human Services Agency/Emergency Medical Services Branch	Rural Paramedic Service	\$ 75,000.00	Project also qualifies for Type 3 grants		

LOCAL GOVT. JURISDICTION/ LOCAL JURISDICTION	DEPARTMENT/ PROGRAM	PROJECT	FUNDING REQUESTED	NOTES		
COUNTY #18	Office of Emergency Services on behalf of Intermountain Fire and Rescue Department	Intermountain Volunteer Fire Station Garage Extension to house emergency vehicles	\$ 85,171.00	Project also qualifies for Type 2 & 3 grants due to State and County Mutual Aid Agreements		
COUNTY #19	County Office of Emergency Services (OES) on behalf of San Pasqual Fire Dept., Inc., CSA 113	Safety Equipment - Personal Protective Equipment Upgrade consisting of helmets and boots for firefighters	\$ 7,889.30	Project also qualifies for Type 2 & 3 grants due to State and County Mutual Aid Agreements		
COUNTY #20	County Office of Emergency Services (OES) on behalf of Boulevard Fire & Rescue Dept., Inc., CSA 111	Safety Equipment - Personal Protective Equipment Upgrade consisting of breathing apparatus firefighters	\$ 64,650.00	Project also qualifies for Type 2 & 3 grants due to State and County Mutual Aid Agreements		
COUNTY SUBTOTAL			\$ 12,938,972.30			
TOTAL FOR TYPE 1 NEXUS GRANTS			\$ 12,938,972.30	<i>Funding Available for Type 1 Nexus Grants: \$2,978,071.62 (Barona: \$1,485,859.21; Sycuan: \$313,639.63; and Viejas: \$1,178,572.78)</i>		

LOCAL GOVT. JURISDICTION/ LOCAL JURISDICTION	DEPARTMENT/ PROGRAM	PROJECT	FUNDING REQUESTED	NOTES		
Applications for Type 2 Non-Nexus Grants (20%) by Local Jurisdictions Impacted by Barona, Sycuan and/or Viejas Casinos						
COUNTY	Sheriff	See #1 & 2, above	\$ 4,300,000.00	Projects also qualify for Type 1 & 3 grants		
COUNTY	District Attorney's Office	See #10, above	\$ 329,040.00	Project also qualifies for Type 1 & 3 grants		
COUNTY	Department of Parks and Recreation	See #11, above	\$ 1,900,000.00	Project also qualifies for Type 1 grants		
COUNTY	Dept. of Public Works	See #3 - 9, above	\$ 5,415,000.00	Projects also qualify for Type 1 grants		
COUNTY	Office of the Medical Examiner	See #12, above	\$ 46,000.00	Project also qualifies for Type 1 & 3 grants		
COUNTY	Health and Human Services Agency	See #13 - 16, above	\$ 791,222.00	Projects also qualify for Type 1 & 3 grants		
COUNTY	Office of Emergency Services (OES) on behalf of Intermountain Fire and Rescue Department, San Pasqual Fire Dept., Inc. and Boulevard Fire Department	See #18 - 20 above	\$ 157,710.30	1. Projects also qualify for Type 1 & 3 grants; and 2. Applications should have shown eligibility for each of the three types of grants		
SUBTOTAL FOR COUNTY			\$ 12,938,972.30			
CITY OF SAN DIEGO #21	City of San Diego Fire-Rescue Department/San Diego Regional Fire and Rescue Helicopter Program	Staffing regional helicopter with 20 members of the Sycuan Golden Eagle Flycrew for six-month fire season	\$ 447,194.00	1. Project also qualifies for Type 3 grants; and 2. City mistakenly applied for Type 1 Nexus Grants		
CITY OF SAN DIEGO #22	San Diego Regional Fire and Rescue Helicopter Program	Procurement of a 2,000 - 3,000 gallon jet fuel servicing vehicle to support Dept.'s regional fire and rescue helicopter	\$ 250,000.00	1. Project also qualifies for Type 3 grants; and 2. City mistakenly applied for Type 1 Nexus Grants		
CITY OF SAN DIEGO #23	San Diego Regional Fire and Rescue Helicopter Program	Dry Lease and Insurance of one Bell 212HP Helicopter for one year	\$ 475,000.00	1. Project also qualifies for Type 3 grants; and 2. City mistakenly applied for Type 1 Nexus Grants		

LOCAL GOVT. JURISDICTION/ LOCAL JURISDICTION	DEPARTMENT/ PROGRAM	PROJECT	FUNDING REQUESTED	NOTES		
CITY OF SAN DIEGO #24	City of San Diego Police Department/Mounted Enforcement Unit	Acquisition of seven horses, horse equipment, horse trailer and heavy duty truck for Mutual Aid and Emergency Response Program	\$ 151,000.00	Project also qualifies for Type 3 grants		
CITY OF SAN DIEGO #25	City of San Diego Police Department	Design and purchase of an Emergency Negotiation Vehicle	\$ 178,721.00	Project also qualifies for Type 3 grants		
CITY OF SAN DIEGO #26	City of San Diego Police Department	Purchase of 120 New Ballistic Vests for the SWAT Team	\$ 114,000.00	Project also qualifies for Type 3 Grants		
SUBTOTAL FOR CITY OF SAN DIEGO			\$ 1,615,915.00			
ZONE 7 SAN DIEGO RURAL FIRE AGENCIES and ZONE 8 INLAND FIRE AGENCIES #27	San Diego Rural Fire & Inland Fire/Multi-Agency Program	Coverage of cost of Dispatch Fees and other costs for Rural Volunteer Fire Agencies	\$ 463,100.00	1. Project also qualifies for Type 3 Grants; and 2. Agencies mistakenly applied for Type 1 Nexus Grant		
SUBTOTAL FOR ZONE 7 AND 8 FIRE AGENCIES			\$ 463,100.00			
CITY OF EL CAJON	City of El Cajon - Traffic Engineering	Installation of Traffic Signal and safety lighting system at Washington/Dehesa and Granite Hills Drive	\$ 120,000.00			
CITY OF EL CAJON	City of El Cajon - Police	Traffic Flow Enhancement Program Acquisition of a Traffic Accident Reconstruction System to document major traffic collision scenes and two upgraded handheld speed measurement devices	\$ 17,500.00			
CITY OF EL CAJON	City of El Cajon - Fire	Emergency Vehicle Acquisition - two Type 1 Fire Pumpers	\$ 950,000.00			
CITY OF EL CAJON	City of El Cajon - Public Works	Assist toward Repair and Resurfacing of Washington Avenue Project	\$ 570,000.00			

LOCAL GOVT. JURISDICTION/ LOCAL JURISDICTION	DEPARTMENT/ PROGRAM	PROJECT	FUNDING REQUESTED	NOTES		
CITY OF EL CAJON	City of El Cajon - Recreation	Supervision and maintenance of Kennedy Skate Park for one year	\$ 82,500.00			
SUBTOTAL FOR CITY OF EL CAJON			\$ 1,740,000.00			

LOCAL GOVT. JURISDICTION/ LOCAL JURISDICTION	DEPARTMENT/ PROGRAM	PROJECT	FUNDING REQUESTED	NOTES		
HEARTLAND COMMUNICATIONS FACILITY AUTHORITY	Heartland Communications Facility Authority	Fire-Medical Reports Management Systems Technical Enhanced Training	\$ 45,016.00			
SUBTOTAL FOR HEARTLAND COMMUNICATIONS			\$ 45,016.00			
TOTAL FOR TYPE 2 NON-NEXUS GRANTS			\$ 16,803,003.30	<i>Funding Available for Type 2 Non-Nexus Grants: \$992,690.54 (Barona: \$495,286.40; Sycuan: \$104,546.54; and Viejas: \$392,857.59)</i>		

LOCAL GOVT. JURISDICTION/ LOCAL JURISDICTION	DEPARTMENT/ PROGRAM	PROJECT	FUNDING REQUESTED	NOTES		
Applications for Type 3 Non-Nexus Grants (20%) by Local Jurisdictions Impacted by Campo, La Jolla, Pala, Pauma, Rincon and San Pasqual Casinos						
COUNTY	Sheriff	See # 1 & 2, above	\$ 4,300,000.00	Projects also qualify for Type 1 & 2 grants		
COUNTY	District Attorney's Office	See # 10, above	\$ 329,040.00	Project also qualifies for Type 1 & 2 grants		
COUNTY	Office of the Medical Examiner	See #12, above	\$ 46,000.00	Project also qualifies for Type 1 & 2 grants		
COUNTY	Health and Human Services Agency	See # 13 - 17, above	\$ 791,222.00	Projects also qualify for Type 1 & 2 grants, except for the Rural Paramedic Service Project, which only qualifies for Type 1 & 3 grants		
COUNTY	Office of Emergency Services (OES) on behalf of Intermountain Fire and Rescue Department, San Pasqual Fire Dept., Inc. and Boulevard Fire Department	See # 18 - 20, above	\$ 157,710.30	Projects also qualify for Type 1 & 2 grants		
SUBTOTAL FOR COUNTY			\$ 5,623,972.30			
CITY OF SAN DIEGO - FIRE	City of San Diego Fire-Rescue Department/San Diego Regional Fire and Rescue Helicopter Program	See # 21 - 23, above	\$ 1,172,194.00	1. Projects also qualifies for Type 2 grants; and 2. City Fire Dept. mistakenly applied for Type 1 Nexus Grants		
CITY OF SAN DIEGO - POLICE	City of San Diego Police Department/Mounted Enforcement Unit	See #24 - 26, above	\$ 443,721.00	Projects also qualify for Type 2 grants		
SUBTOTAL FOR CITY OF SAN DIEGO			\$ 1,615,915.00			
ZONE 7 SAN DIEGO RURAL FIRE AGENCIES and ZONE 8 INLAND FIRE AGENCIES	San Diego Rural Fire & Inland Fire/Multi-Agency Program	See #27, above	\$ 463,100.00	1. Project also qualifies for Type 2 Grants; and 2. Agencies mistakenly applied for Type 1 Nexus Grant		
SUBTOTAL FOR ZONE 7 AND 8 FIRE AGENCIES			\$ 463,100.00			
YUIMA MUNICIPAL WATER DISTRICT	Pauma Valley Fire Protection and Emergency Service JPA	Coverage of increased dispatch costs from CDF for Advanced Life Support/Ambulance Assistance	\$ 60,000.00			
SUBTOTAL FOR YUIMA MWD			\$ 60,000.00			

